

Disclaimer

The Corporate Performance Report is produced for internal purposes to measure the performance of our people, resources and systems, and to assist with the management of our business. The Report is made available to external stakeholders as the figures contained may be of public interest. Data are not extracted for the Report until one month after the reporting period has concluded. This one month period ensures there are sufficient opportunities for data to be entered into police systems and for quality assurance to be undertaken. However, the primary purpose of the Report is to measure internal performance, not provide official Departmental figures. There may be discrepancies between measures provided in this Report and official Departmental figures due to several possible factors.

Electronic data was extracted on 30th September 2016 Manual data is collated monthly by Reporting Services from information self-reported by organisational units within DPEM or provided/downloaded from a variety of sources as indicated throughout the Report.

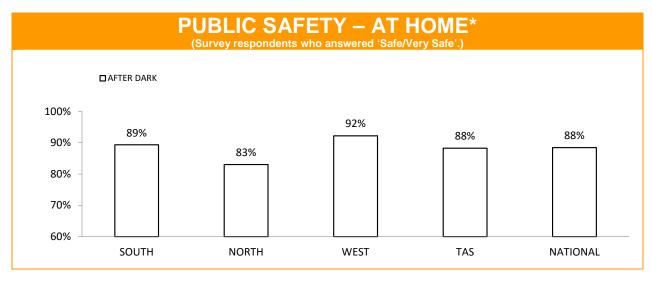
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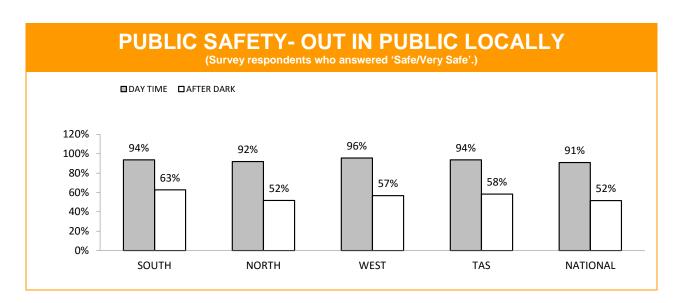
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Note: Data may differ slightly dependent upon the date of extraction and updating processes. Performance Indicators are represented by the relevant coding and definitions within the District Explanatory Notes 2012/13

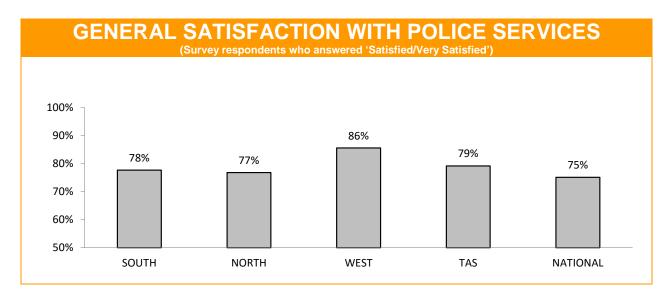
Policing - Public Satisfaction

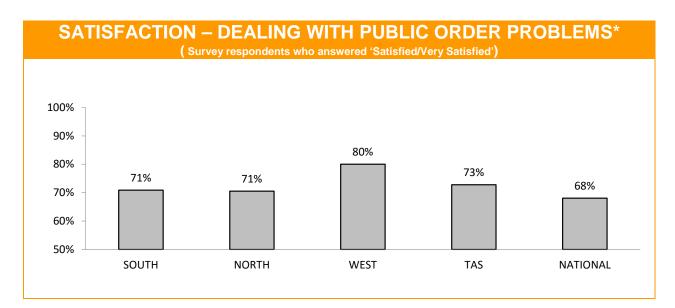


*The question "How safe do you feel at home during the daytime" has been removed from the SRC survey.



STATEMENTS ABOUT POLICE (Survey respondents who agreed/strongly agreed with the statement.)							
SOUTH NORTH WEST TASMANIAN NATIONAL AVERAGE AVERAGE							
I THINK POLICE PERFORM THEIR JOB PROFESSIONALLY	87%	91%	92%	89%	88%		
POLICE TREAT PEOPLE FAIRLY AND EQUALLY	79%	79%	83%	80%	76%		
MOST POLICE ARE HONEST	77%	78%	76%	77%	75%		
I DO HAVE CONFIDENCE IN THE POLICE	89%	88%	90%	89%	86%		





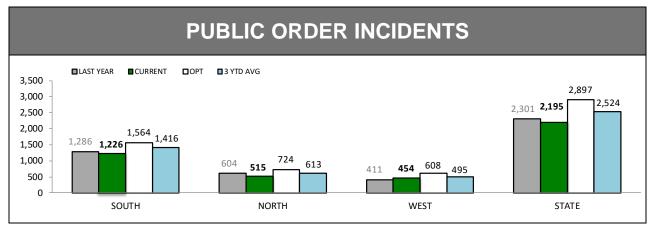
^{*} Examples of public order problems given were: vandalism, gangs, drunken & disorderly behaviour.

Source: supplied quarterly by Social Research Centre. Period: 12 months between July 2015 and June 2016.

No respondents were associated with Police.

Error margins on National, State and District figures are 0.5%, 2% and 4%, respectively.

Public Safety



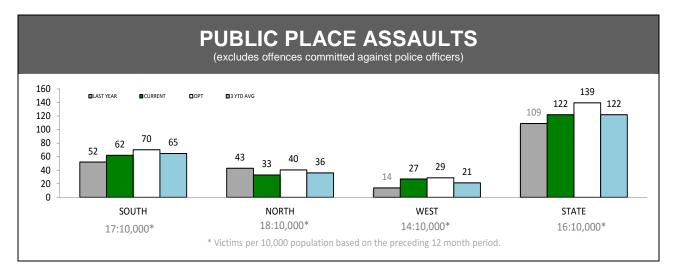
Pl	PUBLIC DISTURBANCE							
DISTRICT	DISTRICT LAST YTD THIS YTD CHANGE							
SOUTH	411	357	-54					
NORTH	179	168	-11					
WEST	109	140	31					
STATE	699	665	-34					

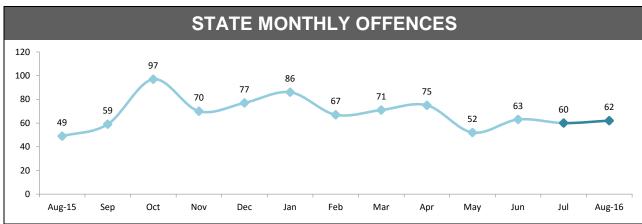
PUBLIC NOISE						
DISTRICT	LAST YTD	THIS YTD	CHANGE			
SOUTH	383	379	-4			
NORTH	153	162	9			
WEST	185	184	-1			
STATE	721	725	4			

VANDALISM						
DISTRICT LAST YTD THIS YTD CHANG						
SOUTH	161	137	-24			
NORTH	113	69	-44			
WEST	45	45	0			
STATE	319	251	-68			

OFFENSIVE BEHAVIOUR				
DISTRICT	LAST YTD	THIS YTD	CHANGE	
SOUTH	334	360	26	
NORTH	164	119	-45	
WEST	72	86	14	
STATE	570	565	-5	

Source (all on page): Command And Control System





STATE

839

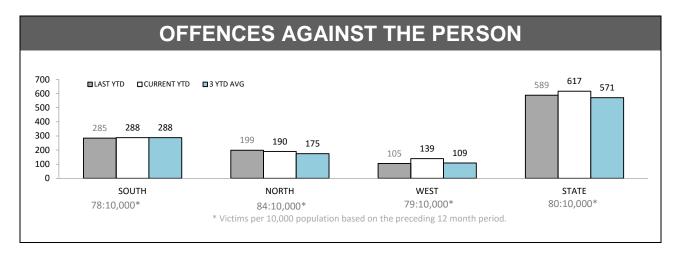
DIVISIONS						
LAST YTD	THIS YTD	Cha	nge	Annual offences per 10,000 population		
17	32	15	88.2%	39:10,000		
13	10	-3	-23.1%	22:10,000		
2	4	2	100.0%	4:10,000		
15	6	-9	-60.0%	7:10,000		
5	10	5	100.0%	17:10,000		
37	26	-11	-29.7%	25:10,000		
3	3	0	0.0%	22:10,000		
3	4	1	33.3%	7:10,000		
3	7	4	133.3%	15:10,000		
11	19	8	72.7%	19:10,000		
0	1	1	-	1:10,000		
	17 13 2 15 5 37 3 3 11	LAST YTD THIS YTD 17 32 13 10 2 4 15 6 5 10 37 26 3 3 3 7 11 19	LAST YTD THIS YTD Change of the state o	LAST YTD THIS YTD Change 17 32 15 88.2% 13 10 -3 -23.1% 2 4 2 100.0% 15 6 -9 -60.0% 5 10 5 100.0% 37 26 -11 -29.7% 3 3 0 0.0% 3 4 1 33.3% 3 7 4 133.3% 11 19 8 72.7%		

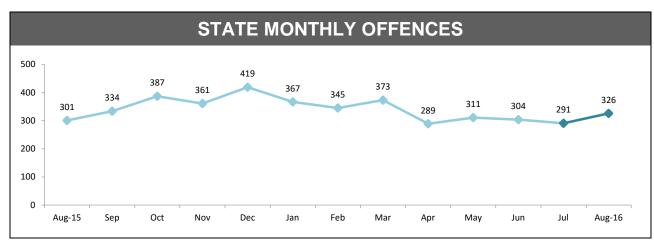
YTC	OFFEN	DER STA	TUS
100% - 80% - 60% - 40% - 20% - SOI	60% 65 39% UTH NORTI	26%	48% 52% STATE
	ANNUAL	CLEARU	IP
DISTRICT	ANNUAL OFFENCES	OFFENCES CLEARED	% CLEARED
SOUTH	430	356	82.8%
NORTH	253	224	88.5%
WEST	156	141	90.4%

721

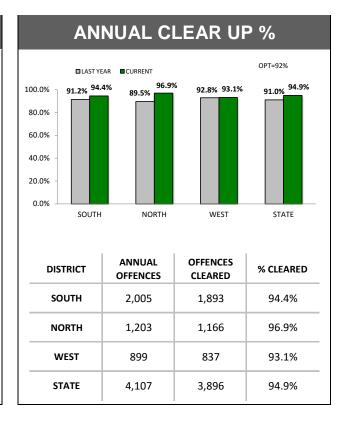
Source (all on page): Offence Reporting System

85.9%





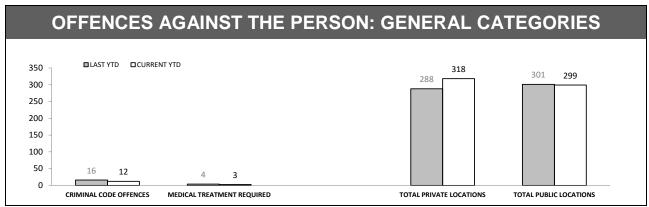
DIVISIONS						
DIVISION	LAST YTD	THIS YTD	Cha	ange	Annual offences per 10,000 population	
HOBART	95	95	0	0.0%	133:10,000	
GLENORCHY	48	66	18	37.5%	103:10,000	
KINGSTON	27	22	-5	-18.5%	30:10,000	
SOUTH-EAST	77	53	-24	-31.2%	52:10,000	
BRIDGEWATER	38	52	14	36.8%	92:10,000	
LAUNCESTON	158	137	-21	-13.3%	133:10,000	
NORTH-EAST	17	28	11	64.7%	75:10,000	
DELORAINE	24	25	1	4.2%	28:10,000	
BURNIE	41	54	13	31.7%	79:10,000	
DEVONPORT	59	78	19	32.2%	112:10,000	
QUEENSTOWN	5	7	2	40.0%	9:10,000	



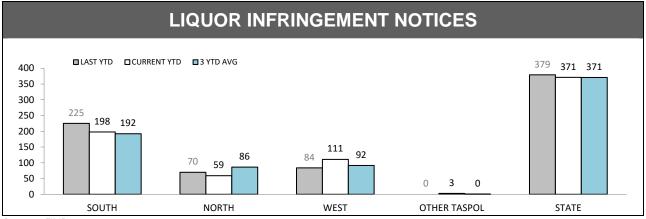


OFFENCES AGAINST POLICE						
OFFENCE	LAST YTD	CURRENT YTD	СНА	NGE		
ASSAULT	37	35	-2	-5.4%		
RESIST	36	42	6	16.7%		
OBSTRUCT	8	14	6	75.0%		
THREATEN/ABUSE/ INTIMIDATE	46	43	-3	-6.5%		
CRIMINAL CODE OFFENCE	6	2	-4	-66.7%		

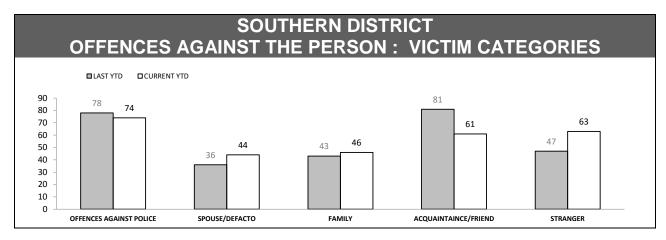
LOCATIONS							
OFFENCE	OFFENCE LAST YTD CURRENT YTD CHANGE						
DWELLING/HOUSE	230	261	31	13.5%			
LICENSED PREMISE	26	29	3	11.5%			
SCHOOL	17	16	-1	-5.9%			
PARK	1	2	1	100.0%			
CAR PARK	25	12	-13	-52.0%			
SPORTS GROUND	2	8	6	300.0%			

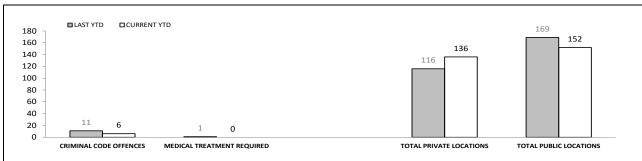


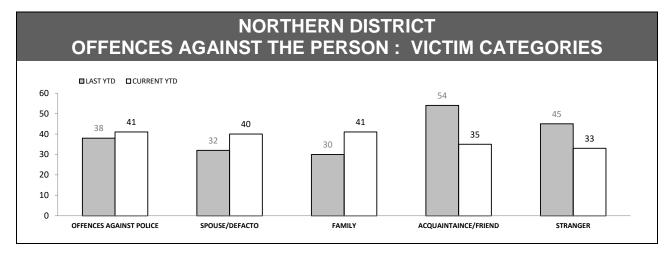
Source: Offence Reporting System



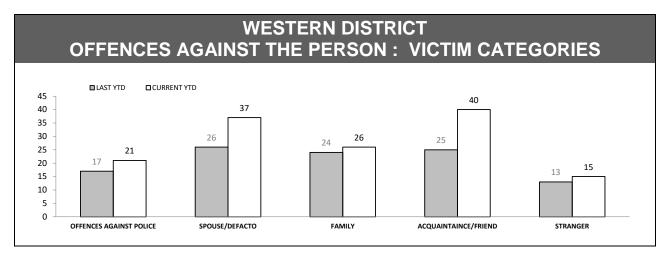
Source: FIND

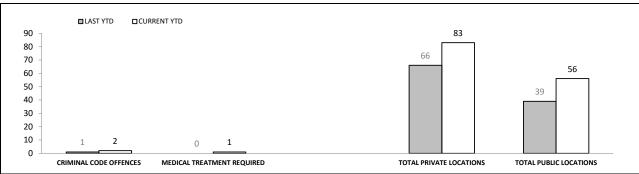










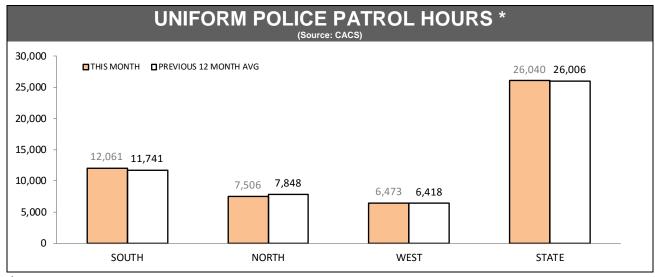


	RDS INCIDENTS RECORDED					
DISTRICT	TOTAL RADIO DISPATCH INCIDENTS RECORDED OPERATIONAL RADIO DISPATCH INCIDENTS (Excludes cancelled tasks)					
DISTRICT	LAST YTD	THIS YTD	CHANGE	LAST YTD	THIS YTD	CHANGE
SOUTH	9,095	9,628	533	7,583	8,089	506
NORTH	4,943	4,459	-484	4,125	3,809	-316
WEST	3,063	3,495	432	2,490	2,962	472
STATE	17,101	17,582	481	14,198	14,860	662

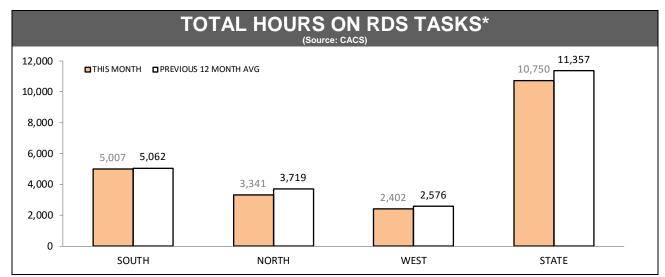
POLIC	POLICE AVERAGE DISTRICT RESPONSE TIMES: MINUTES (response time = from time of first reporting to police until arrival of police)						
DISTRICT	URBAN HIGH PRIORITY INCIDENTS RURAL HIGH PRIORITY INCIDENTS				ALL LOW PRIORITY INCIDENTS		
District	LAST YTD	THIS YTD	LAST YTD	THIS YTD	LAST YTD	THIS YTD	
SOUTH	13	14	25	28	27	27	
NORTH	16	18	35	26	37	36	
WEST	15	16	30	29	24	26	
STATE	14	15	29	28	29	29	

DIVISION*	HIGH PRI	ORITY INCIDENTS		LOW PRIORIT	Y INCIDENTS
DIVISION .	YTD AV	ERAGE MINUTES		YTD AVERAG	GE MINUTES
	LAST YEAR	cu	IRRENT	LAST YEAR	CURRENT
HOBART	10		11	21	22
GLENORCHY	13		16	28	32
KINGSTON	23	15	Urban 12	32	30
RINGSTON	23	15	Rural 22	32	30
SOUTH-EAST	16		19	29	27
RIDGEWATER	15		16	28	26
AUNCESTON	16		17	37	37
NORTH-EAST	26		19	32	29
DELORAINE	32		25	43	37
BURNIE	17		16	23	22
	45	10	Urban 16	2.4	
DEVONPORT	15	18	Rural 32	24	28
UEENSTOWN	22		28	30	29

Source (all on page): Command And Control System

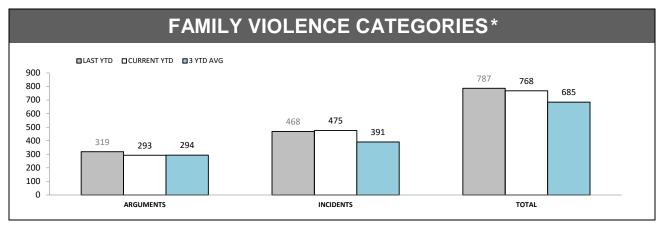


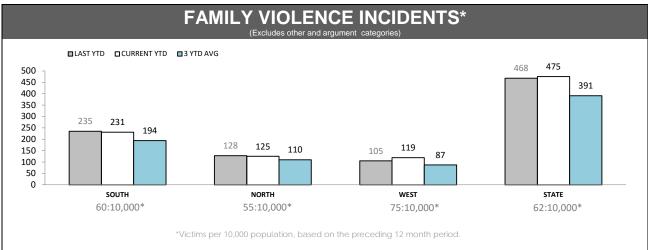
*Changed March 2013 to include: RPOS (excluding traffic camera & crash investigation), plus Crime Response and Marine Cars.



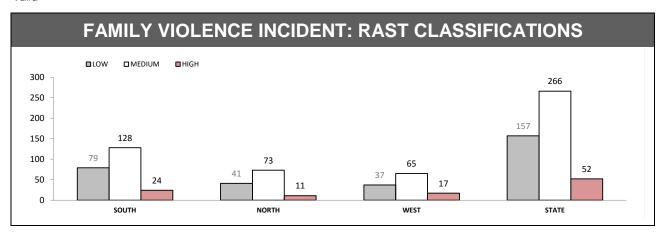
^{*} Measures time when call sign status is not logged as 'Off duty', 'At Station' or 'Available'.

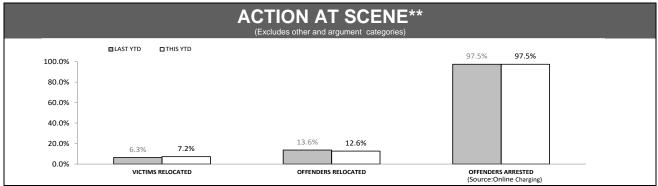
Source (all on page): Command And Control System





*Since October 2012, incidents with multiple offenders now appear on a single report. YTD comparisons may not be strictly valid



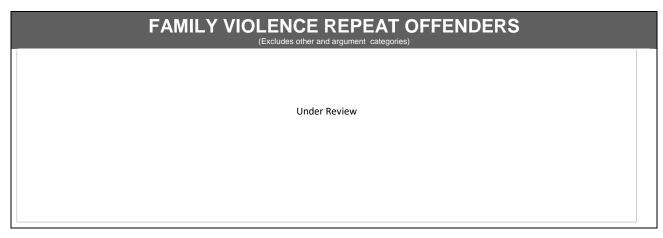


^{**} Due to changed reporting procedures, this data may not fully capture action taken at the scene of incidents These indicators are under review.

Source (all on page): Family Violence Management System

FAMILY VIOLENCE REPEAT LOCATIONS (revisit in a 12 month period) (excludes other and argument categories)	
Under Review	

FAMILY VIOLENCE REPEAT VICTIMS (Excludes other and argument categories) Under Review

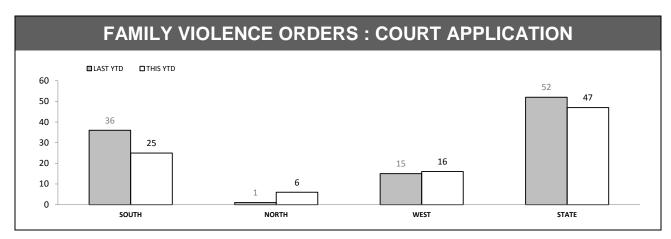


JUVENILES & WEAPONS (Excludes other and argument categories)						
DISTRICT	JUVENILE	S PRESENT	WEAPONS PRESENT			
DISTRICT	LAST YTD	THIS YTD	LAST YTD	THIS YTD		
SOUTH	126	132	13	16		
NORTH	85	69	6	9		
WEST	63	63 64 0				
STATE	274	265	19	30		

ALCOHOL & DRUGS (Excludes other and argument categories)							
DISTRICT	OFFENDER A	AFFECTED BY	VICTIM AFFECTED BY				
DISTRICT	DRUGS	ALCOHOL	DRUGS	ALCOHOL			
SOUTH	22	50	3	12			
NORTH	8	22	2	9			
WEST	r 10 22 2 5						
STATE	40	94	7	26			

Source (all on page): Family Violence Management System





Source: Family Violence Management System

	PROTECTIVE ORDERS : BREACHES					
DISTRICT	PF	vo	F\	/ 0		
DISTRICT	LAST YTD	THIS YTD	LAST YTD	THIS YTD		
SOUTH	85	100	16	14		
NORTH	76	50	28	25		
WEST	39	43	8	10		
STATE	200	193	52	49		

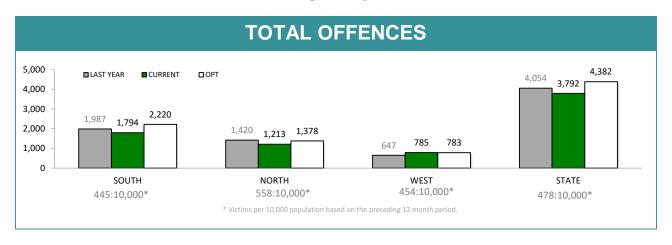
Source: Offence Reporting System

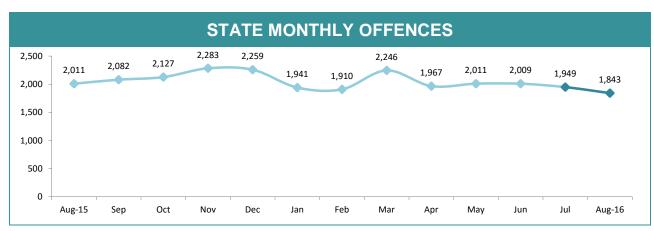
ROAD & PUBLIC ORDER SERV	ROAD & PUBLIC ORDER SERVICES (RPOS*): PUBLIC ORDER ACTIVITIES					
	SOUTH	NORTH	WEST	STATE		
Public Events Attended	37	11	4	52		
Public Events - Total Hours	128	25	9	162		
Public Place Assaults - Arrests	5	1	0	6		
Public Place Assaults - Summons/YJAR	2	0	0	2		
Take into custody - Public Drunkenness	10	0	1	11		
Licensed Premise Visits	1,536	239	216	1,991		
Liquor Confiscations	39	1	60	100		
Liquor Infringement Notices (LINS)	110	7	63	180		
Move-On Orders Given	199	6	22	227		
Dangerous Article Confiscations	1	2	0	3		

RPOS*:	SPECIAL AC	TIVITIES		
	SOUTH	NORTH	WEST	STATE
Arrest - Crime (excludes assaults)	11	33	4	48
Arrests - Other	98	32	14	144
Summons/YJAR (excludes assaults)	22	15	26	63
Drug Offender - Diversion	2	3	3	8
Drug Offender - Prosecutions	7	7	8	22
Information Reports Submitted	94	94	76	264
Search Returns Submitted	17	84	19	120
Bail Curfew Checks Conducted	0	32	0	32
Family Violence Incidents Attended	15	15	16	46
Family Violence Reports Submitted	2	2	7	11

^{*}Source: RPOS Activity Report
*Includes activities of RPOS, RSTF and Licensing teams.

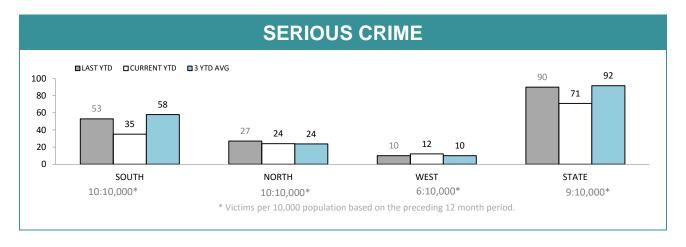
Crime

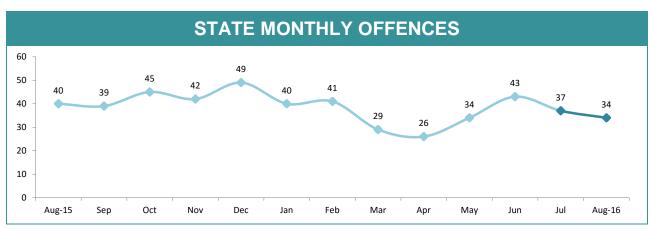




	DIVISIONS							
DIVISION	LAST YTD	THIS YTD	Change		Annual offences per 10,000 population			
HOBART	502	468	-34	-6.8%	624:10,000			
GLENORCHY	457	422	-35	-7.7%	605:10,000			
KINGSTON	190	151	-39	-20.5%	180:10,000			
SOUTH-EAST	501	478	-23	-4.6%	383:10,000			
BRIDGEWATER	337	275	-62	-18.4%	498:10,000			
LAUNCESTON	1,087	943	-144	-13.2%	954:10,000			
NORTH-EAST	126	109	-17	-13.5%	324:10,000			
DELORAINE	207	161	-46	-22.2%	170:10,000			
BURNIE	232	266	34	14.7%	431:10,000			
DEVONPORT	389	494	105	27.0%	700:10,000			
QUEENSTOWN	26	25	-1	-3.8%	28:10,000			

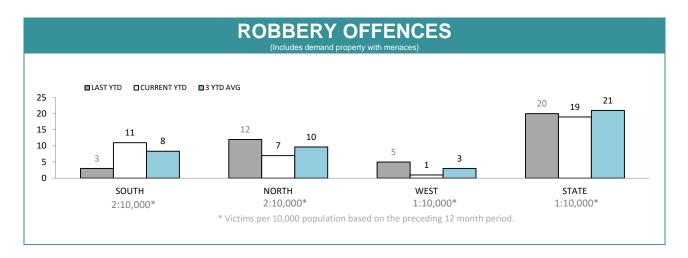
ANNUAL CLEAR UP %					
□LAST	YEAR CURRENT	OP	T=43%		
80.0% - 60.0% - 40.0% - 43.5% 40.0% -	42.0% 46.49	49.5% 49.3%	44.0% 48.1%		
SOUTH	H NORTH	WEST	STATE		
DISTRICT	ANNUAL OFFENCES	OFFENCES CLEARED	% CLEARED		
SOUTH	11,428	5,573	48.8%		
NORTH	8,029	3,728	46.4%		
WEST	5,170	2,548	49.3%		
STATE	24,627	11,849	48.1%		

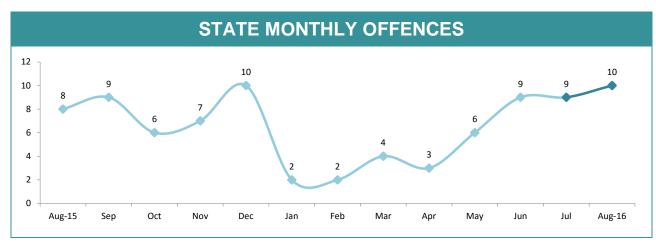




DIVISIONS							
DIVISION	LAST YTD	THIS YTD	Change		Annual offences per 10,000 population		
HOBART	10	9	-1	-10.0%	10:10,000		
GLENORCHY	6	9	3	50.0%	13:10,000		
KINGSTON	4	5	1	25.0%	6:10,000		
SOUTH-EAST	22	6	-16	-72.7%	8:10,000		
BRIDGEWATER	11	6	-5	-45.5%	12:10,000		
LAUNCESTON	24	16	-8	-33.3%	16:10,000		
NORTH-EAST	2	3	1	50.0%	8:10,000		
DELORAINE	1	5	4	400.0%	3:10,000		
BURNIE	5	4	-1	-20.0%	5:10,000		
DEVONPORT	5	6	1	20.0%	11:10,000		
QUEENSTOWN	0	2	2	-	1:10,000		

AN	NUAL C	LEAR UF	9 %	
□ LAST Y	EAR ■CURRENT	ОР	T=77%	
100.0% - 89.9 80.0% - 77.2% 60.0% - 40.0% - 20.0% - 50UTH	69.8%	81.7% 84.9% WEST	88.9% 75.9%	
DISTRICT	ANNUAL OFFENCES	OFFENCES CLEARED	% CLEARED	
SOUTH	247	222	89.9%	
NORTH	139	124	89.2%	
WEST	73	62	84.9%	
STATE	459	408	88.9%	

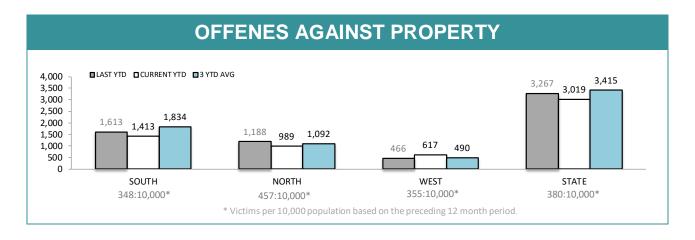


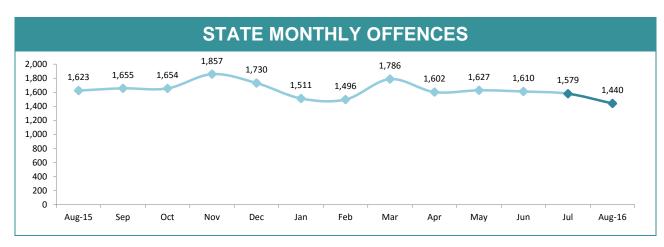


DIVISION	LAST YTD	THIS YTD	Change		Annual offences p 10,000 population
HOBART	0	4	4	-	3:10,000
GLENORCHY	1	3	2	200.0%	2:10,000
KINGSTON	0	2	2	-	1:10,000
SOUTH-EAST	1	2	1	100.0%	1:10,000
BRIDGEWATER	1	0	-1	-100.0%	1:10,000
LAUNCESTON	12	6	-6	-50.0%	3:10,000
NORTH-EAST	0	0	0	-	1:10,000
DELORAINE	0	1	1	-	0:10,000
BURNIE	2	1	-1	-50.0%	1:10,000
DEVONPORT	3	0	-3	-100.0%	1:10,000
QUEENSTOWN	0	0	0	-	0:10,000

		■ LAST YTD	CURRENT YTD	
100.0%	95.6%	96.0%		93.5%
80.0%	4.0%		71.4% 71.4%	62.49/
60.0%		57.1%		62.4%
40.0%				
20.0% -				
0.0%				
	SOUTH	NORTH	WEST	STATE

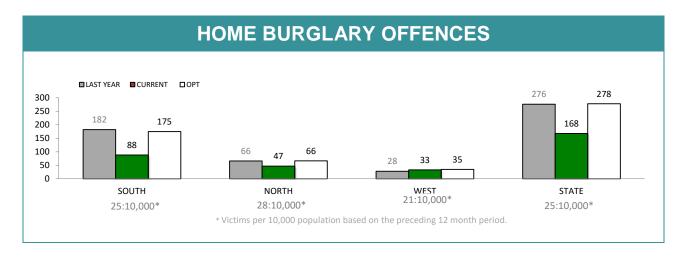
DISTRICT	ANNUAL OFFENCES	OFFENCES CLEARED	% CLEARED
SOUTH	45	43	95.6%
NORTH	25	24	96.0%
WEST	7	5	71.4%
STATE	77	72	93.5%

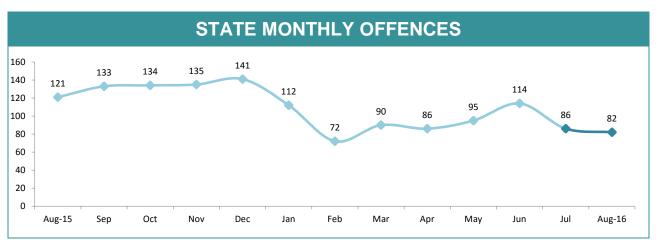




DIVISION	600	783	Change		Annual offences p 10,000 population
HOBART	383	341	-42	-11.0%	133:10,00
GLENORCHY	389	330	-59	-15.2%	103:10,00
KINGSTON	158	120	-38	-24.1%	30:10,00
SOUTH-EAST	395	408	13	3.3%	52:10,00
BRIDGEWATER	288	214	-74	-25.7%	92:10,00
LAUNCESTON	903	778	-125	-13.8%	133:10,00
NORTH-EAST	106	78	-28	-26.4%	75:10,00
DELORAINE	179	133	-46	-25.7%	28:10,00
BURNIE	168	203	35	20.8%	79:10,00
DEVONPORT	277	397	120	43.3%	112:10,00
QUEENSTOWN	21	17	-4	-19.0%	9:10,000

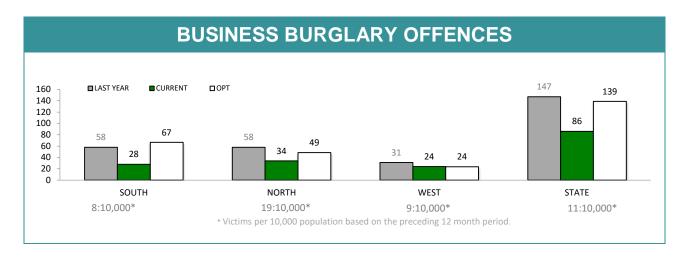
AN	ANNUAL CLEAR UP %						
100.0%	TYEAR ■CURRENT	Ol	PT=34%				
80.0% -							
60.0% -							
40.0% - 34.3%	37.3%	39.9% 39.0%	34.8%				
20.0% -							
0.0% SOU	TH NORTH	WEST	STATE				
	ı	ı	1				
DISTRICT	ANNUAL OFFENCES	OFFENCES CLEARED	% CLEARED				
SOUTH	8,933	3,335	37.3%				
NORTH	6,566	2,354	35.9%				
WEST	WEST 4,048		39.0%				
STATE	19,547	7,268	37.2%				

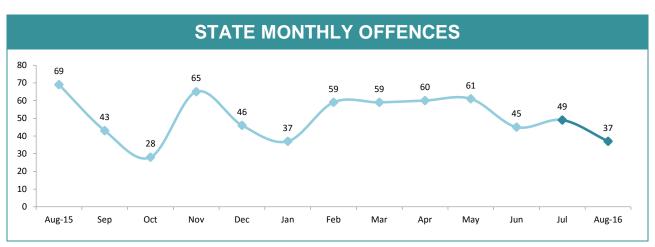




DIVISIONS						
DIVISION	LAST YTD	THIS YTD	Change		Annual offences per 10,000 population	
HOBART	43	14	-29	-67.4%	30:10,000	
GLENORCHY	49	24	-25	-51.0%	29:10,000	
KINGSTON	17	9	-8	-47.1%	15:10,000	
SOUTH-EAST	53	23	-30	-56.6%	23:10,000	
BRIDGEWATER	20	18	-2	-10.0%	31:10,000	
LAUNCESTON	45	41	-4	-8.9%	46:10,000	
NORTH-EAST	11	1	-10	-90.9%	15:10,000	
DELORAINE	10	5	-5	-50.0%	10:10,000	
BURNIE	10	10	0	0.0%	17:10,000	
DEVONPORT	16	22	6	37.5%	37:10,000	
QUEENSTOWN	2	1	-1	-50.0%	1:10,000	

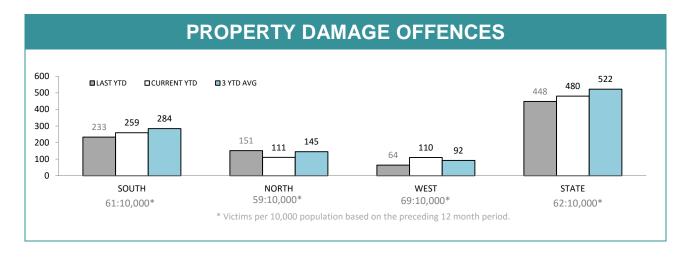
ANNUAL CLEAR UP %					
100.0% -	TYEAR ■CURRENT	(DPT=34%		
40.0% - 29.7% 2' 20.0% - 0.0%			29.9% 31.3%		
SOUTI	H NORTH	WEST	STATE		
DISTRICT	ANNUAL OFFENCES	OFFENCES CLEARED	% CLEARED		
SOUTH	637	185	29.0%		
NORTH	NORTH 399		32.3%		
WEST	WEST 244		35.7%		
STATE	1,280	401	31.3%		

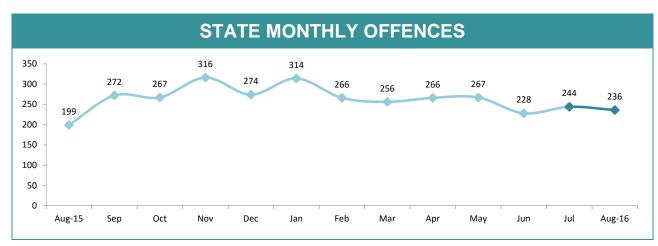




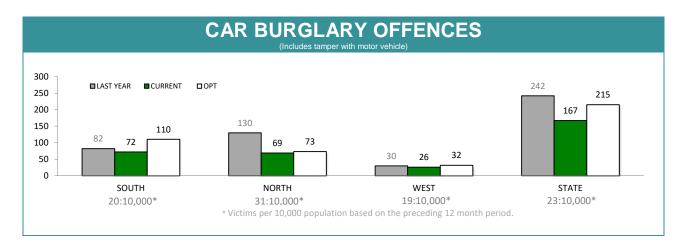
DIVISIONS						
DIVISION	LAST YTD	THIS YTD	Change		Annual offences pe 10,000 population	
HOBART	9	7	-2	-22.2%	11:10,000	
GLENORCHY	20	5	-15	-75.0%	12:10,000	
KINGSTON	13	5	-8	-61.5%	4:10,000	
SOUTH-EAST	11	10	-1	-9.1%	8:10,000	
BRIDGEWATER	5	1	-4	-80.0%	5:10,000	
LAUNCESTON	36	25	-11	-30.6%	32:10,000	
NORTH-EAST	7	4	-3	-42.9%	13:10,000	
DELORAINE	15	5	-10	-66.7%	6:10,000	
BURNIE	11	8	-3	-27.3%	7:10,000	
DEVONPORT	20	16	-4	-20.0%	17:10,000	
QUEENSTOWN	0	0	0	-	0:10,000	

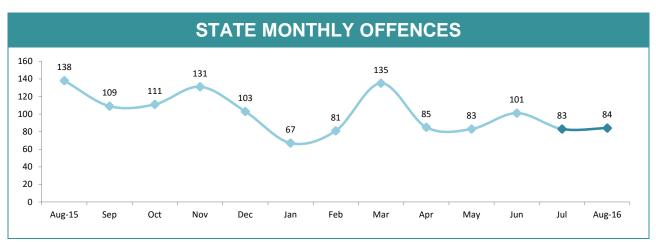
ANNUAL CLEAR UP %						
100.0%	YEAR ■CURRENT		OPT=34%			
80.0% - 60.0% - 40.0% - 20.0% -	4.9% 45.19 32.4%	% 42.6% 30.6%	48.0%			
SOUTI	H NORTH	WEST	STATE			
DISTRICT	ANNUAL OFFENCES	OFFENCES CLEARED	% CLEARED			
SOUTH	206	113	54.9%			
NORTH 275		124	45.1%			
WEST	WEST 108		42.6%			
STATE	589	283	48.0%			





	DIVISIONS						
DIVISION	LAST YTD	THIS YTD	Change		Annual offences per 10,000 population		
HOBART	47	71	24	51.1%	84:10,000		
GLENORCHY	43	51	8	18.6%	72:10,000		
KINGSTON	20	29	9	45.0%	27:10,000		
SOUTH-EAST	69	76	7	10.1%	57:10,000		
BRIDGEWATER	54	32	-22	-40.7%	72:10,000		
LAUNCESTON	120	88	-32	-26.7%	103:10,000		
NORTH-EAST	15	12	-3	-20.0%	36:10,000		
DELORAINE	16	11	-5	-31.3%	15:10,000		
BURNIE	35	39	4	11.4%	74:10,000		
DEVONPORT	28	64	36	128.6%	98:10,000		
QUEENSTOWN	1	7	6	600.0%	4:10,000		

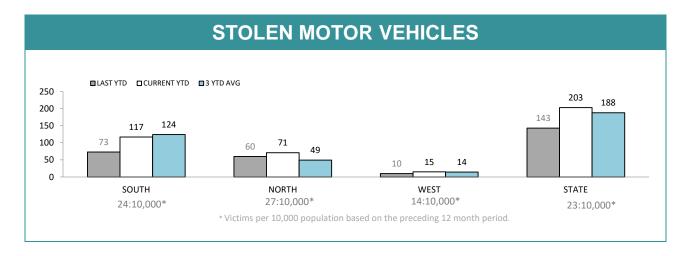


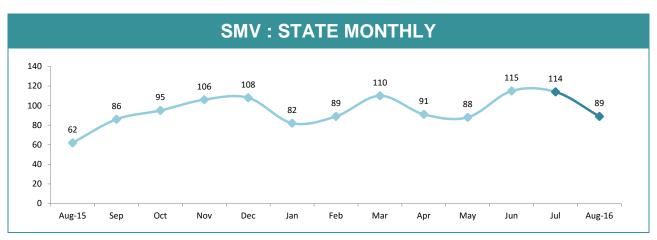


DIVISIONS						
DIVISION	LAST YTD	THIS YTD	Change		Annual offences per 10,000 population	
HOBART	22	8	-14	-63.6%	27:10,000	
GLENORCHY	21	26	5	23.8%	28:10,000	
KINGSTON	2	10	8	400.0%	8:10,000	
SOUTH-EAST	13	18	5	38.5%	18:10,000	
BRIDGEWATER	24	10	-14	-58.3%	19:10,000	
LAUNCESTON	100	54	-46	-46.0%	57:10,000	
NORTH-EAST	5	8	3	60.0%	13:10,000	
DELORAINE	25	7	-18	-72.0%	7:10,000	
BURNIE	13	4	-9	-69.2%	19:10,000	
DEVONPORT	16	22	6	37.5%	29:10,000	
QUEENSTOWN	1	0	-1	-100.0%	0:10,000	

100.0%	YTD □CURRENT YTD		
80.0% -			
60.0% -			
40.0% - 27.6% 26	.4% 25.8% — 20.7%	38.0%	28.3% 24.1%
20.0% -	20.7%		
0.0% SOUTH	NORTH	WEST	STATE
DISTRICT	ANNUAL OFFENCES	OFFENCES CLEARED	% CLEARED
DISTRICT			% CLEARED 26.4%
	OFFENCES	CLEARED	
SOUTH	OFFENCES 511	CLEARED 135	26.4%

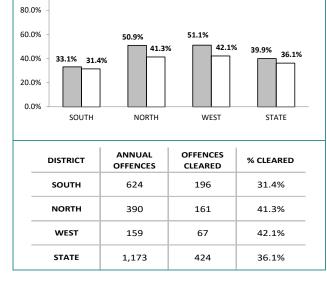
ANNUAL CLEAR UP %





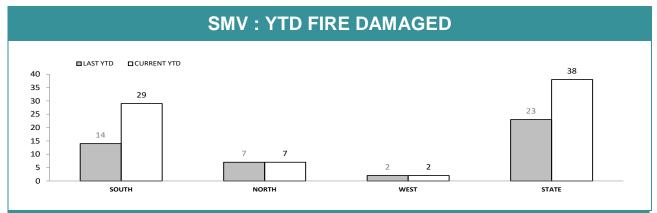
100.0%

	DIVISIONS									
DIVISION	LAST YTD	THIS YTD	Cha	inge	Annual offences per 10,000 population					
HOBART	21	17	-4	-19.0%	22:10,000					
GLENORCHY	21	28	7	33.3%	41:10,000					
KINGSTON	10	5	-5	-50.0%	6:10,000					
SOUTH-EAST	13	37	24	184.6%	24:10,000					
BRIDGEWATER	8	30	22	275.0%	34:10,000					
LAUNCESTON	46	63	17	37.0%	51:10,000					
NORTH-EAST	8	2	-6	-75.0%	7:10,000					
DELORAINE	6	6	0	0.0%	6:10,000					
BURNIE	3	6	3	100.0%	12:10,000					
DEVONPORT	5	9	4	80.0%	23:10,000					
QUEENSTOWN	2	0	-2	-100.0%	0:10,000					



ANNUAL CLEAR UP %

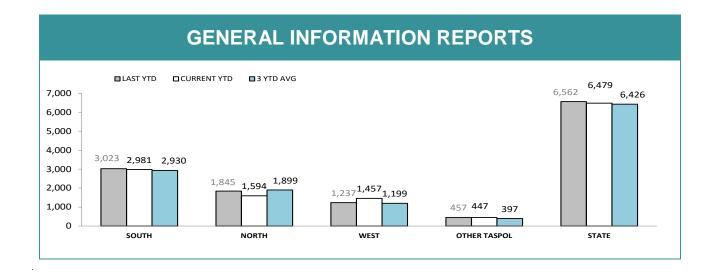
□LAST YTD □CURRENT YTD

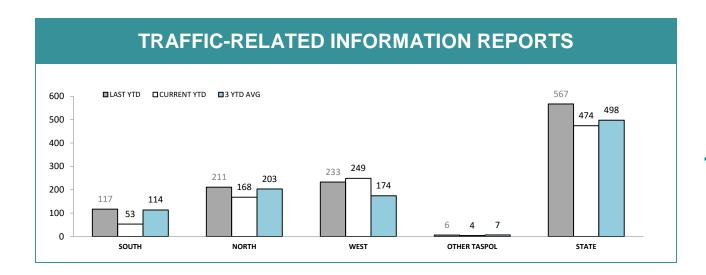


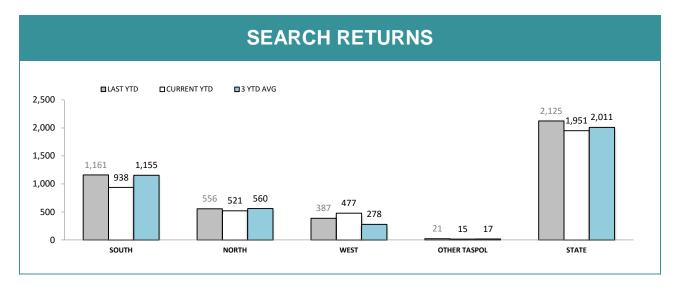
SMV: YTD RECOVERY % VEHICLES **VEHICLES** DISTRICT **RECOVERY %** STOLEN RECOVERED □LAST YTD □CURRENT YTD SOUTH 117 86 73.5% 90.0% 80.0% 70.0% 60.0% 50.0% 40.0% 30.0% 20.0% 10.0% 0.0% 77.0% 72.9% 77.8% 77.5% 76.9% 73.5% 75.3% NORTH 71 55 77.5% 7 WEST 15 46.7% STATE 203 148 72.9% SOUTH NORTH WEST STATE

	SMV : YTD RECOVERIES											
DISTRICT	RECOVERED	IN DISTRICT	TOTAL REMAINING UNRECOVERED									
DISTRICT	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	TOTAL RECORDED*	CURRENT YTD						
SOUTH	56	84	2	2	1,717	31						
NORTH	44	49	4	6	458	16						
WEST	8	6	1	1	279	8						
STATE	108	139	7	9	2,454	55						

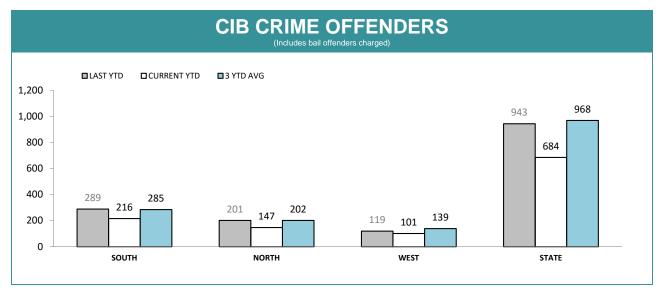
^{*}Total unrecovered since January 2002

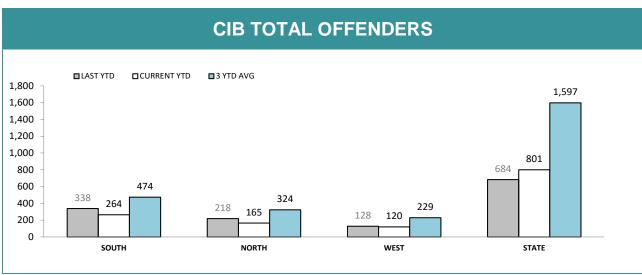






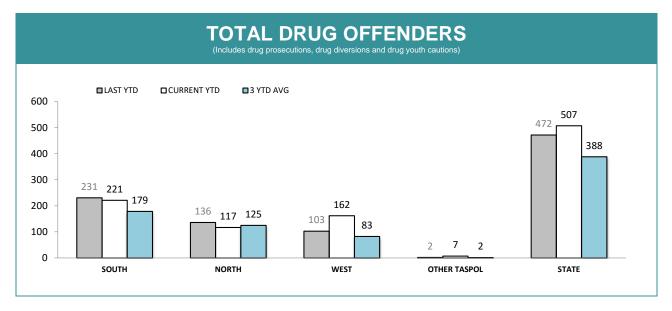
Source (all on page): Collation of this measure changed in 1st July 2016 from manual reporting by Districts to automated data extraction from Information Data Management System. Data reported prior to 1st July 2016 should not be compared to later data due to the change in collation method



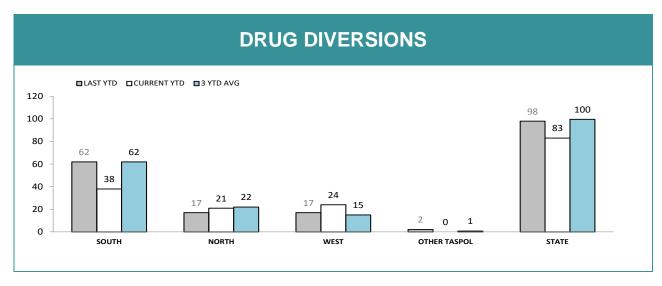


	CIB OFFICE PERFORMANCE									
STATION	CRIME O	FFENDERS	BAIL OF	FENDERS	OTHER OFFENDERS					
SIATION	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD				
CIB HOBART	85	84	19	26	69	59				
CIB GLENORCHY	132	73	21	20	113	54				
CIB KINGSTON	23	21	7	2	17	20				
CIB NORTHERN	201	147	34	34	171	113				
CIB BURNIE	36	52	12	14	25	38				
CIB DEVONPORT	83	49	16	6	69	43				
CIB BELLERIVE	49	38	7	12	42	30				
STATE	609	464	116	114	506	357				

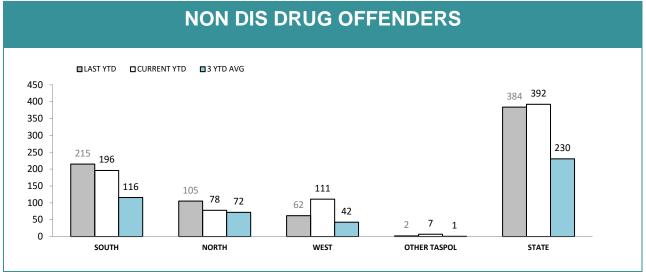
Source (all on page): Collation of this measure changed in 1st July 2016 from manual reporting by Districts to automated data extraction from Fine and Infringement Notice Database, Prosecution System and Information Bureau System. Data reported prior to 1st July 2016 should not be compared to later data due to the change in collation method



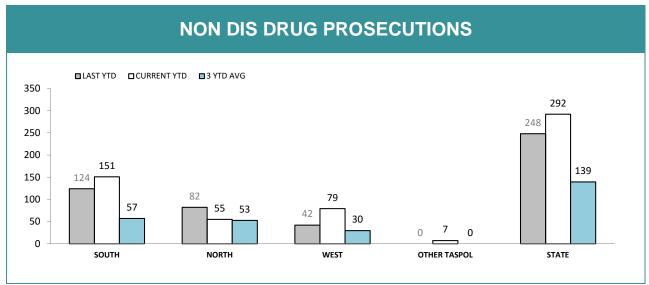
Source): Collation of this measure changed in 1st July 2016 from manual reporting by Districts to automated data extraction from Drug Offence Reporting System, Prosecution System and Information Bureau System. Data reported prior to 1st July 2016 should not be compared to later data due to the change in collation method



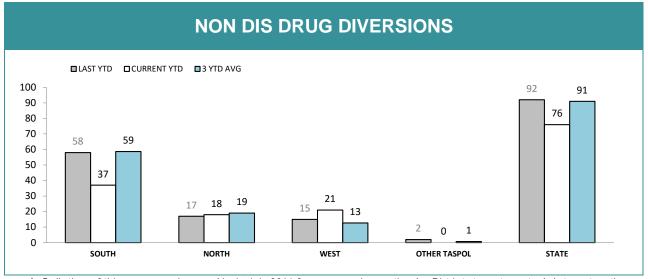
Source): Collation of this measure changed in 1st July 2016 from manual reporting by Districts to automated data extraction from Drug Offence Reporting System. Data reported prior to 1st July 2016 should not be compared to later data due to the change in collation method



Source): Collation of this measure changed in 1st July 2016 from manual reporting by Districts to automated data extraction from Drug Offence Reporting System, Prosecution System and Information Bureau System. Data reported prior to 1st July 2016 should not be compared to later data due to the change in collation method



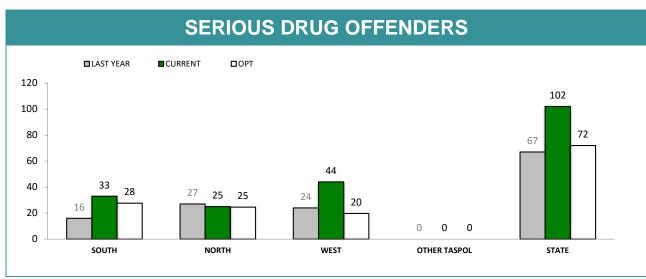
Source): Collation of this measure changed in 1st July 2016 from manual reporting by Districts to automated data extraction from Prosecution System. Data reported prior to 1st July 2016 should not be compared to later data due to the change in collation method



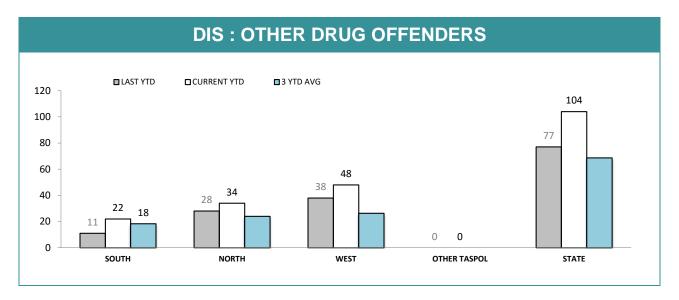
Source): Collation of this measure changed in 1st July 2016 from manual reporting by Districts to automated data extraction from Drug Offence Reporting System. Data reported prior to 1st July 2016 should not be compared to later data due to the change in collation method

DIS: DOG HAND	DIS: DOG HANDLER UNITS			
	LAST YTD	CURRENT YTD		
DRUG DETECTOR DOGS -DEPLOYMENTS	51	115		
DRUG DETECTOR DOGS - DRUG DETECTIONS	41	70		
EXPLOSIVE DETECTOR DOGS - DEPLOYMENTS	68	33		
EXPLOSIVE DETECTOR DOGS -DETECTIONS	0	0		

Source): self-reported monthly by districts



Source): Collation of this measure changed in 1st July 2016 from manual reporting by Districts to automated data extraction from Drug Offence Reporting System, Prosecution System and Information Bureau System. Data reported prior to 1st July 2016 should not be compared to later data due to the change in collation method



Source): Collation of this measure changed in 1st July 2016 from manual reporting by Districts to automated data extraction from Drug Offence Reporting System, Prosecution System and Information Bureau System. Data reported prior to 1st July 2016 should not be compared to later data due to the change in collation method

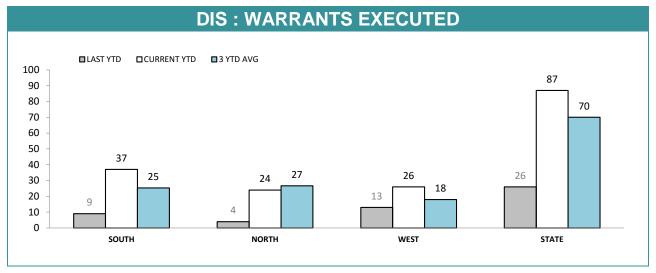
	DRUG OFFENDER CATEGORIES*										
		sc	итн	NC	RTH	w	EST	ST	TATE		
	CATEGORY	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTE		
	CANNABIS/derivatives	6	13	16	15	13	29	35	57		
	METHYLAMPHETAMINE	8	14	9	11	12	15	29	40		
	AMPHETAMINES/derivatives	1	4	0	0	0	1	1	5		
	ECSTASY	3	4	4	3	1	1	8	8		
SERIOUS DRUG OFFENDERS	NARCOTICS/derivatives	0	1	4	2	1	2	5	5		
	STEROID	0	0	0	0	0	0	0	0		
	OTHER	1	2	2	2	0	1	3	5		
	TOTAL	19	38	35	33	27	49	81	120		
	TOTAL INDICTABLE	7	12	3	8	4	3	14	23		
	CANNABIS/derivatives	135	146	88	83	72	113	295	342		
	METHYLAMPHETAMINE	34	53	36	30	28	35	98	118		
	AMPHETAMINES/derivatives	6	5	3	1	5	6	14	12		
DIS OTHER DRUG	ECSTASY	9	7	11	4	0	1	20	12		
OFFENDERS	NARCOTICS/derivatives	7	3	7	4	7	4	21	11		
	STEROID	0	2	1	1	0	1	1	4		
	OTHER	13	18	6	6	4	9	23	33		
	TOTAL	204	234	152	129	116	169	472	532		

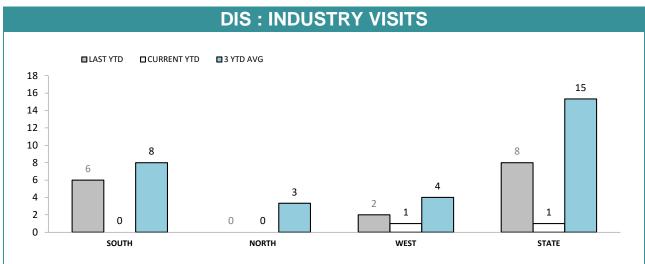
^{*} Source: Collation of this measure changed in 1st July 2016 from manual reporting by Districts to automated data extraction from Drug Offence Reporting System, Prosecution System and Information Bureau System. Data reported prior to 1st July 2016 should not be compared to later data due to the change in collation method

DIS: SEIZURES*								
	SOUTH	I REGION	NORTH		w	/EST	STATE	
	LAST YTD	CURRENT YTD						
CANNABIS PROCESSED (g)	1,142	5,663	2,462	5,278	1,566	10,476	5,170	21,417
CANNABIS PLANTS	25	409	2	0	16	91	43	500
METHYLAMPHETAMINE/DERIVATIVES [gm]	0	232	0	0	0	0	0	232
AMPHETAMINES/DEXAMPHETAMINES (gm)	717	0	106	257	33	183	856	440
ECSTASY/MDMA (Tablets)	518	313	56	0	13	563	587	876
HEROIN (gm)	0	18	0	0	0	0	0	18
COCAINE (gm)	0	0	0	14	0	0	0	14
ANALOGUE/SYNTHETIC DRUGS (gm)	1,015	9	0	0	0	0	1,015	9
POPPY CAPSULES	0	0	0	0	0	0	0	0
POPPY PRODUCT (gm)	0	0	0	0	5	0	5	0
PHARMACEUTICALS								
- OPIOIDS (Tablets)	93	315	0	0	9	2	102	317
- OPIOIDS (mls)	0	0	0	0	0	0	0	0
BENZODIAZEPINES (Tablets)	0	0	0	0	12	0	12	0
STEROIDS [mls]	0	565	0	0	0	675	0	1,240

^{*}Monthly seizure figures may not be finalised by the reporting deadline.

Source: self-reported monthly by districts



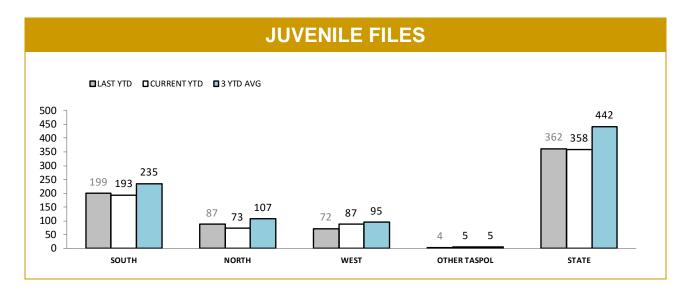


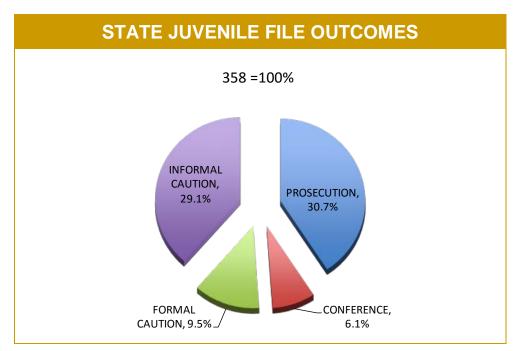
Source: self-reported monthly by districts

STATE FIREARM-RELATED INCIDENTS*								
INCIDENTS INVOLVING:	LAST YTD	CURRENT YTD	YTD CHANGE					
UNLAWFUL DISCHARGE OF FIREARM (Firearms Act, 1996)	2	1	-1	_				
OTHER OFFENCES UNDER FIREARMS ACT, 1996 (storage compliance, possession etc.)	12	14	2	_				
RECKLESS DISCHARGE OF FIREARM (Criminal Code Act, 1924)		2	-					
OTHER FIREARMS-RELATED CRIMINAL CODE OFFENCES (use/possess/sell firearm or firearm part etc.)	-	1	-					
FIREARM USED AS WEAPON (including family violence order breaches)	5	5	0					
FIREARM THEFT (excludes ammunition and firearm accessories)	14	10	-4					
TOTAL FIREARM-RELATED INCIDENTS	31	29	-2					
PERSONS INJURED RESULTING FROM FIREARMS OFFENDING	0	1	1					

Source: Offence Reporting System

^{*}Each incident relates to one Offence Report and may be counted under multiple categories.





			JUVE	NILE F	ILE OL	JTCOM	IES			
DISTRICT	PROSECU	TION FILES	COMMUNITY CONFERENCE REFERRALS (Youth Justice, DHHS)		FORMAL CAUTION FILES		INFORMAL CAUTION FILES		JUVENILES PRESENT AT FAMILY VIOLENCE INCIDENTS	
	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD
SOUTH	40	51	21	16	29	16	71	60	126	132
NORTH	12	36	8	4	23	5	16	13	85	69
WEST	6	23	2	0	18	13	29	28	63	64
OTHER TASPOL	1	0	1	2	0	0	0	3	NA	NA
STATE	59	110	32	22	70	34	116	104	274	265

Source (all on page): Collation of this measure changed in 1st July 2016 from manual reporting by Districts to automated data extraction from Prosecution System, Information Bureau and Drug Offence Reporting System. Data reported prior to 1st July 2016 should not be compared to later data due to the change in collation method

	INTER-AGENCY SUPPORT TEAMS								
DISTRICT	JUVENILES CURRENTLY	PARTICIPATING IN IASTS	JUVENILES RETIRED FROM IASTS	TOTAL JUVENILES INVOLVED IN IASTS					
DISTRICT	LAST YTD	CURRENT YTD	CURRENT YTD	CURRENT YTD					
SOUTH	99	53	6	59					
NORTH	11	7	1	8					
WEST	24	21	4	25					
STATE	134	81	11	92					

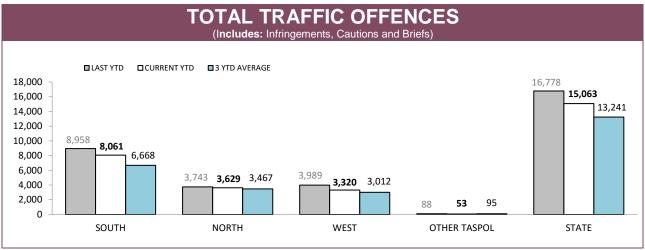
Source: self-reported monthly by districts

	OFFEN	CES COM	MITTED	BY JUVE	VILES*	
	HOME BURGL	ARY OFFENCES	CAR BURGLA	RY OFFENCES	BUSINESS BURG	GLARY OFFENCES
DISTRICT	TOTAL OFFENDERS	JUVENILE OFFENDERS	TOTAL OFFENDERS	JUVENILE OFFENDERS	TOTAL OFFENDERS	JUVENILE OFFENDERS
SOUTH	25	12.0%	24	8.3%	11	18.2%
NORTH	17	70.6%	5	60.0%	11	72.7%
WEST	4	50.0%	8	37.5%	3	0.0%
STATE	46	37.0%	37	21.6%	25	40.0%
	STOLEN MOT	OR VEHICLES	TOTAL PERSO	ON OFFENCES	SERIOUS CRI	ME OFFENCES
DISTRICT	TOTAL OFFENDERS	JUVENILE OFFENDERS	TOTAL OFFENDERS	JUVENILE OFFENDERS	TOTAL OFFENDERS	JUVENILE OFFENDERS
SOUTH	34	23.5%	224	11.2%	17	23.5%
NORTH	18	50.0%	152	17.8%	14	28.6%
WEST	2	100.0%	119	22.7%	11	36.4%
STATE	54	35.2%	495	16.0%	42	28.6%

Source: Offence Reporting System

 $^{^{\}star}$ A small number of offence reports do not record offender age, hence percentages quoted may underestimate actual figures.

Road Policing



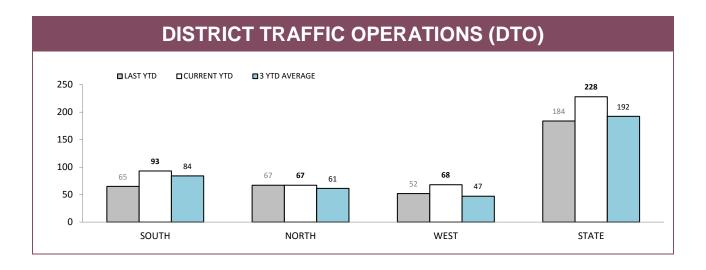
Source: Fine and Infringement Notice Database and Prosecution System

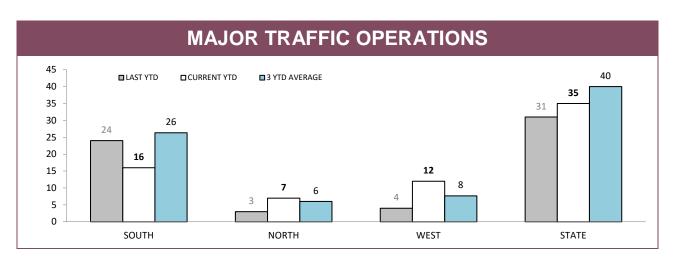
TOTAL TRAFFIC OFFENCES								
DISTRICT	INFRINGEMENTS		CAUTIONS		BRIEFS			
DISTRICT	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD		
SOUTH	3,641	3,385	3,696	3,722	1,621	954		
NORTH	1,514	1,526	1,335	1,586	894	517		
WEST	1,448	1,059	1,745	1,658	796	603		
OTHER TASPOL	45	35	23	13	20	5		
STATE	6,648	6,005	6,799	6,979	3,331	2,079		

Source: Fine and Infringement Notice Database and Prosecution System

RPOS TRAFFIC ENFORCEMENT (CURRENT YTD)						
	SOUTH	NORTH	WEST	STATE		
SPEEDING INFRINGEMENT NOTICES	3,447	1,193	1,151	5,791		
OTHER INFRINGMENT NOTICES	584	365	206	1,155		
DRINK AND DRUG DRIVING OFFENCES	134	48	14	196		
RANDOM BREATH TESTS CONDUCTED	32,714	12,592	9,060	54,366		
ORAL FLUID TESTS CONDUCTED	148	79	55	282		
DISQUALIFIED AND UNLICENSED DRIVERS DETECTED	220	124	95	439		
UNREGISTERED VEHICLES DETECTED	279	195	90	564		
VEHICLES CLAMPED/CONFISCATED	12	10	10	32		

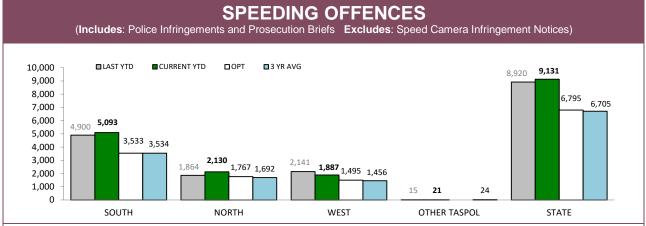
Source: RPOS Activity Report



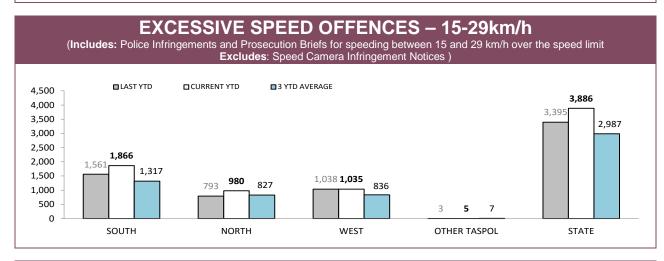


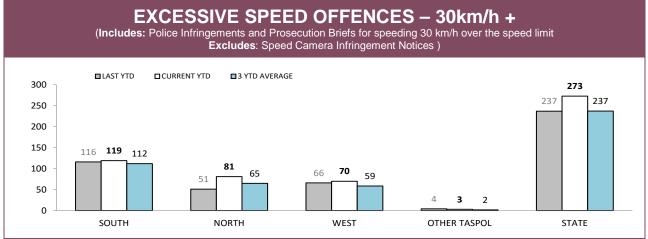
	DTO: LOCATIONS									
DISTRICT		HIGHWAYS			MAIN ROADS			SECONDARY ROADS		
DISTRICT	OPERATIONS	VEHICLES	HOURS	OPERATIONS	VEHICLES	HOURS	OPERATIONS	VEHICLES	HOURS	
SOUTH	37	7,445	62	25	4,998	40	31	3,024	36	
NORTH	10	2,102	11	41	5,086	42	16	2,244	17	
WEST	7	475	7	45	4,588	46	16	1,288	15	
STATE	54	10,022	80	111	14,672	128	63	6,556	68	

Source (all on page): DTO database

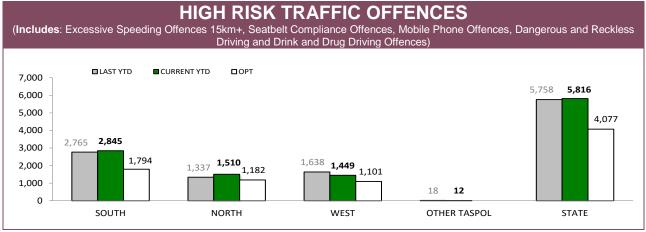


DISTRICT	INFRING	EMENTS	BRIEFS		
DISTRICT	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	
SOUTH	2,247	2,301	65	45	
NORTH	859	948	33	35	
WEST	871	659	39	35	
OTHER TASPOL	9	16	1	2	
STATE	3,986	3,924	138	117	

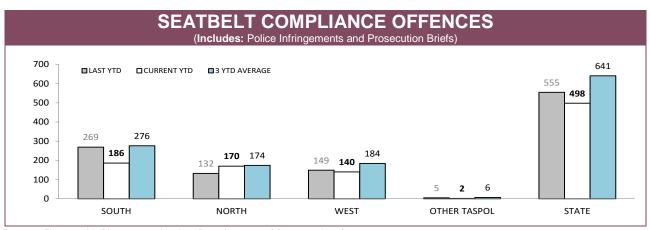




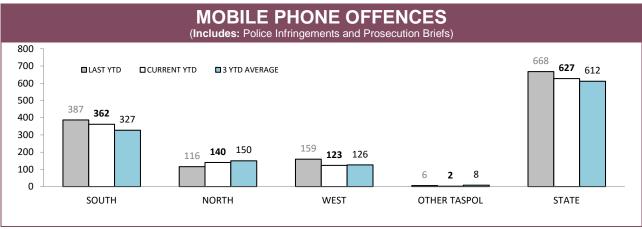
Source (all on page): Fine and Infringement Notice Database and Prosecution System

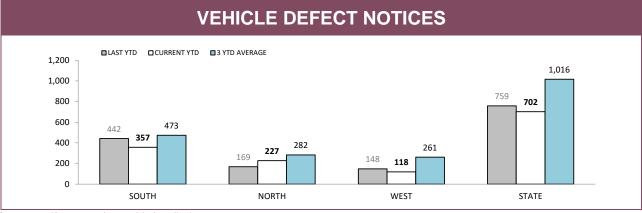


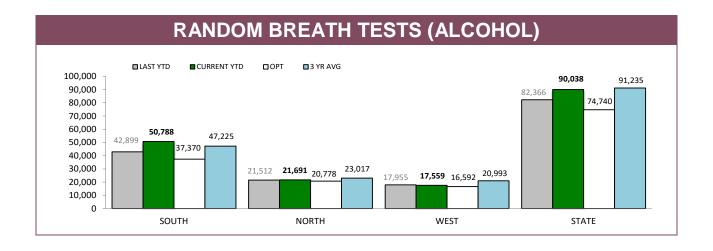
Sources: Fine and Infringement Notice Database (TINS); Prosecutions System (Briefs); Breath Analysis System (Drink Drivers)

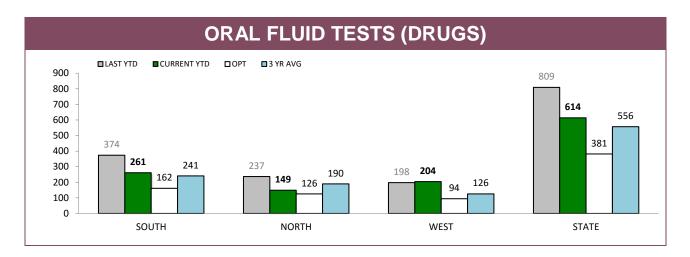


Source: Fine and Infringement Notice Database and Prosecution System



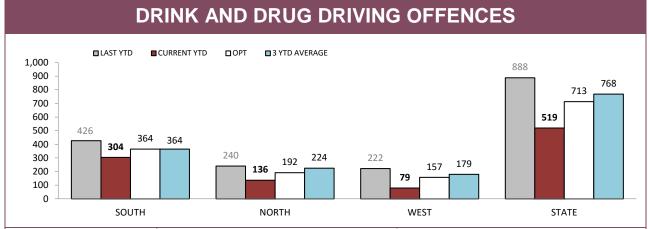






	ALCOHOL AND DRUG TESTS BY AREA							
DISTRICT	RANDOM BREATH TES	STS: DISTRICT TRAFFIC	RANDOM BREATH TESTS: GENERAL PATROLS		ORAL FLUID TESTS (DRUGS)			
DISTRICT	LAST YTD	ST YTD CURRENT YTD LAST YTD		CURRENT YTD	LAST YTD	CURRENT YTD		
SOUTH	11,596	15,422	31,303	35,366	374	261		
NORTH	7,526	9,424	13,986	12,267	237	149		
WEST	5,251	6,345	12,704	11,214	198	204		
STATE	24,373	31,191	57,993	58,847	809	614		

Source (all on page): self-reported monthly by districts



	DRINK DRIVIN	IG OFFENDERS	DRUG DRIVING OFFENDERS		
	LAST YTD	LAST YTD CURRENT YTD		CURRENT YTD	
SOUTH	233	231	192	66	
NORTH	86	95	152	36	
WEST	71	58	148	18	
STATE	390	384	492	120	

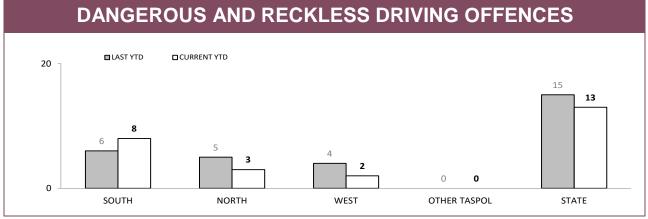
	BOTH DRINK & DRUG	DRIVING OFFENDERS	REFUSED BREATH/BLOOD ANALYSIS		
	LAST YTD CURRENT		LAST YTD	CURRENT	
SOUTH	0	1	1	6	
NORTH	0	0	2	5	
WEST	1	0	2	3	
STATE	1	1	5	14	

DRINK AND DRUG DRIVING OFFENCES: OCCURRENCE TYPE

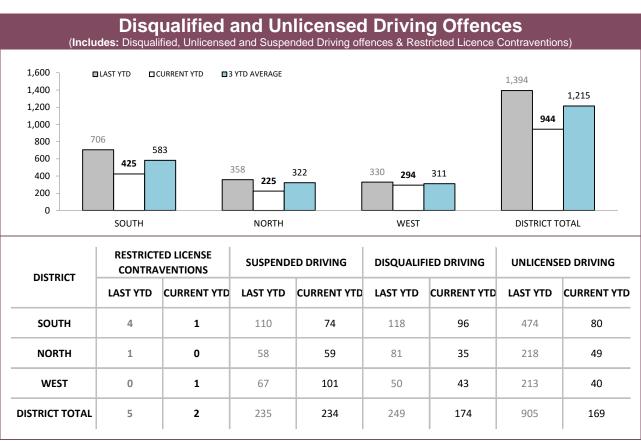
(Excludes Drug Driving Offenders and blood/breath analysis refusals)

	CRASH	MANNER OF DRIVING	OFFENCE	STATIC OPERATION	MOBILE PATROL	TOTAL
SOUTH	20	11	10	57	134	232
NORTH	12	1	7	14	61	95
WEST	5	2	4	13	33	57
STATE	37	14	21	84	228	384

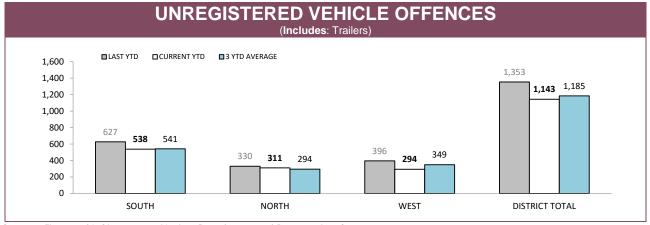
Source (all on page): Breath Analysis System



Source: Fine and Infringement Notice Database and Prosecution System

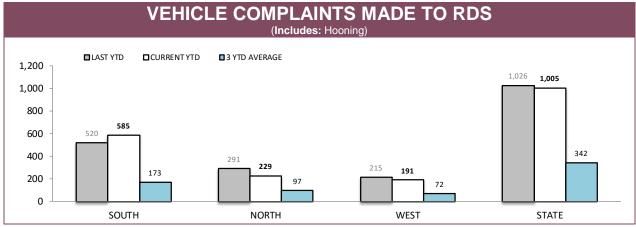


Source: Fine and Infringement Notice Database (unlicensed driving offence notices), Prosecutions System (restricted, suspended, disqualified & unlicensed charges)

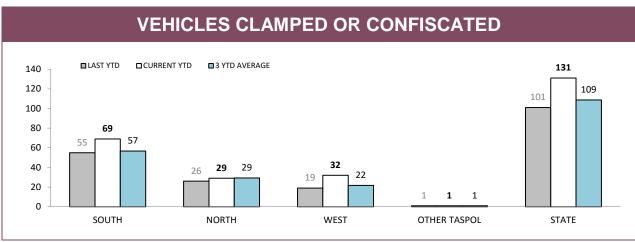


Source: Fine and Infringement Notice Database and Prosecution System

^{*}Figures for Support Districts not currently shown



Source: Command and Control System



Source: Vehicle Clamping & Confiscation System

VEHICLE CLAMPINGS/CONFISCATIONS BY MAIN OFFENCE								
	DANGEROUS OR	DANGEROUS OR RECKLESS DRIVING		DRIVE WHILST DISQUALIFIED		POLICE		
	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD		
SOUTH	2	4	19	9	25	48		
NORTH	1	0	4	2	19	22		
WEST	0	2	3	5	10	22		
OTHER TASPOL	0	0	1	0	0	0		
STATE	3	6	27	16	54	92		

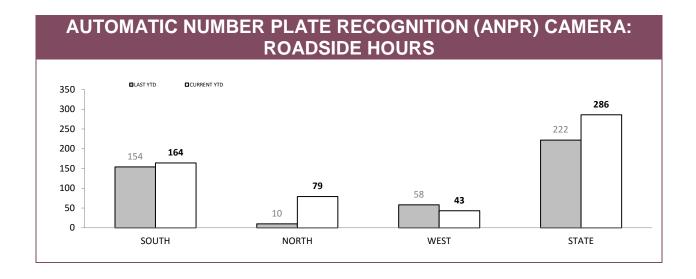
	EXCEED SPEED LIMIT BY AT LEAST 45 KM/H		HOONING		OTHER OFFENCES	
	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD
SOUTH	5	3	4	5	0	0
NORTH	0	0	2	5	0	0
WEST	0	2	6	1	0	0
OTHER TASPOL	0	1	0	0	0	0
STATE	5	6	12	11	0	0

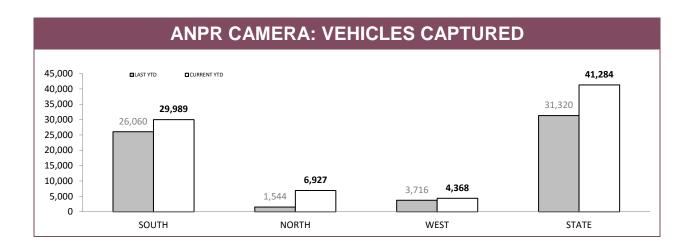
Source: Vehicle Clamping & Confiscation System

SPEED CAMERA INFRINGEMENT NOTICES									
	NOTICES ISSUED LAST YTD CURRENT YTD								
	TOTAL	1,780	2,266						
			l						

Source: Fine and Infringement Notice Database.

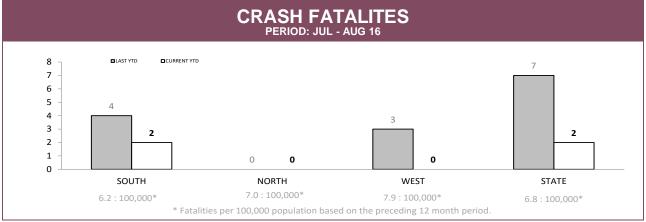
Note: Includes infringements that are awaiting return of a Notice of Demand. Due to the time required to download sessions, adjudicate images and process infringements data on this page may not be complete at time of publication.



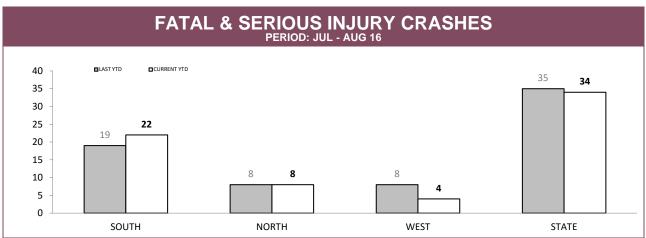


ANPR USAGE: % OF OFFENCES WHERE ANPR DETECTIONS USED							
	DISQUALIF	IED DRIVERS	UNLICENSED PERSONS		UNREGISTERED VEHICLES		
	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	
SOUTH	4.4%	3.5%	2.3%	6.3%	12.8%	15.6%	
NORTH	0.0%	2.1%	0.0%	14.3%	2.1%	8.4%	
WEST	0.9%	0.0%	3.8%	2.5%	6.6%	7.5%	
STATE	2.3%	2.0%	2.1%	7.7%	8.4%	11.5%	

Source (all on page): RPOS Activity Report



Source: Crash Data Manager



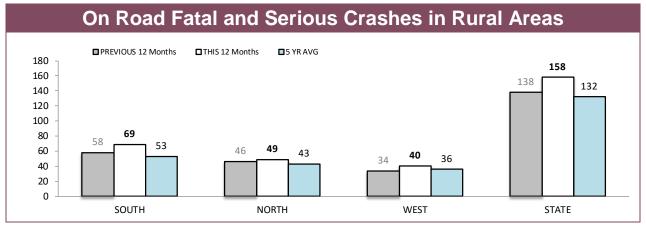
Source: Crash Data Manager

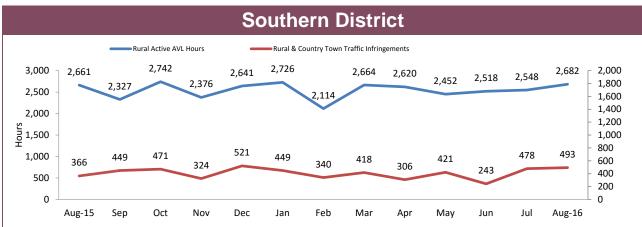
		TOTAL CRASHES*		FATAL & SERIOUS INJURY CRASHES				
	LAST YTD	CURRENT YTD	CHANGE	LAST YTD	CURRENT YTD	CHANGE		
HOBART	210	223	13	3	2	-1		
GLENORCHY	117	119	2	2	5	3		
KINGSTON	60	75	15	3	5	2		
SOUTH-EAST	130	124	124 -6		6	-1		
BRIDGEWATER	63	58	-5	4	4	0		
LAUNCESTON	200	184	-16	5	1	-4		
NORTH-EAST	27	38	11	3	3	0		
DELORAINE	60	52	-8	0	4	4		
BURNIE	71	70	-1	6	1	-5		
DEVONPORT	93	108	15	0	1	1		
QUEENSTOWN	17	13	-4	2	2	0		
STATE	1,048	1,064	16	35	34	-1		

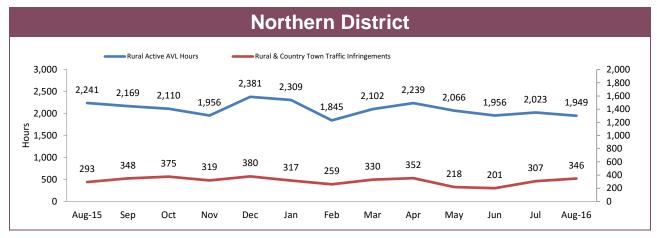
Sources: Crash Data Manager (Serious/Fatal crashes); Traffic Crash Reporting System (Total Crashes)

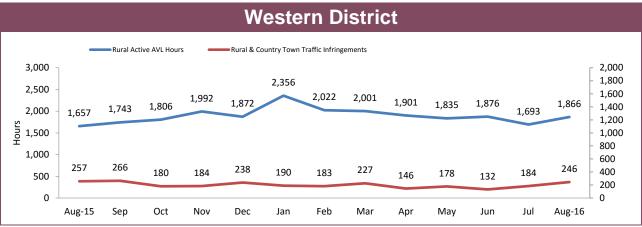
^{*}Note: Total crash figures run one month behind other year to date figures to account for crash report processing time

Rural Road Policing Strategy



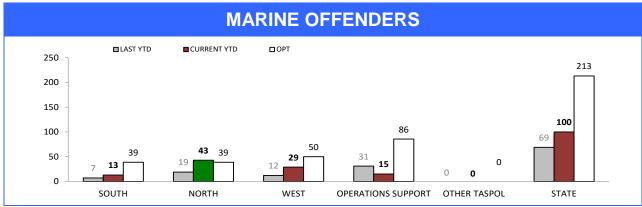




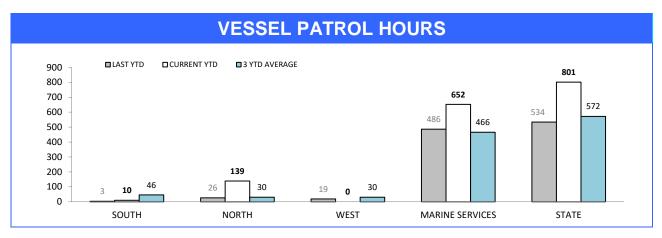


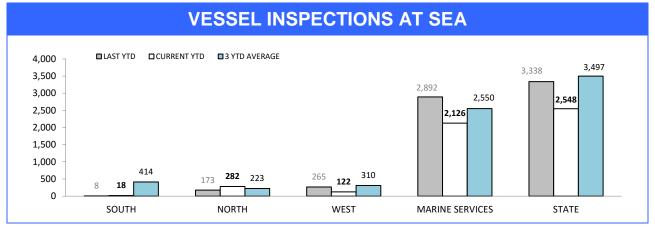
Rural locations are as defined in the Australian Statistical Geography Standard. Rural infringement data only available since the introduction of PINS. Rural Active AVL Hours only available from July 2014.

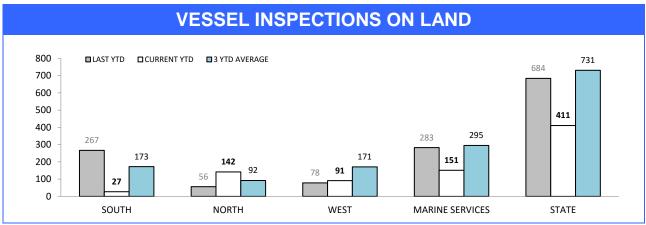
Marine Enforcement



Source): Collation of this measure changed in 1st July 2016 from manual reporting by Districts to automated data extraction from Fine and Infringement Notice Database, Prosecution System and Information Bureau. Data reported prior to 1st July 2016 should not be compared to later data due to the change in collation method







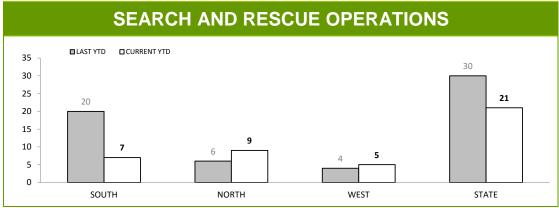
Source (all other on page): self-reported monthly by districts

Rescue Services

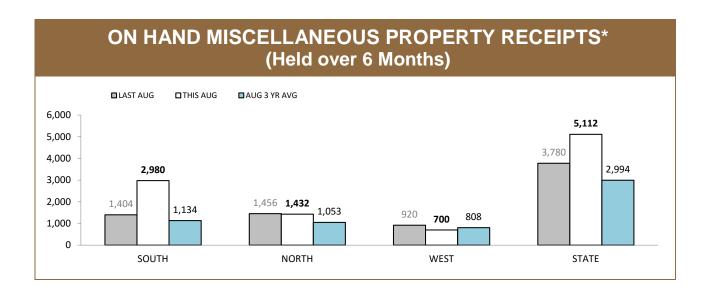
HELICOPTER SERVICES							
CATEGORY	LAST YTD	CURRENT YTD	CHANGE				
SEARCH & RESCUE HOURS	41	51	10				
TAS AMBULANCE HOURS	17	24	7				
POLICE OPERATIONS HOURS	7	2	-5				
EXERCISES HOURS	0	0	0				
TOTAL OPERATIONAL HOURS	65	77	12				
FLIGHT CREW TRAINING HOURS	43	25	-18				
PILOT TRAINING HOURS	0	0	0				
OTHER TRAINING HOURS	0	0	0				
TOTAL TRAINING HOURS	43	25	-18				
TOTAL HOURS	108	102	-6				
	I	1					
AUSSAR ACTIVATED SEARCH CREW HOURS	7	0	-7				
AUSSAR ACTIVATED OVERTIME PAID HOURS	18	0	-18				

- Flight Crew Training (Police and Paramedics) only.
 Other Training: SOG/Bombs/Hosneg/Search & Rescue
 Police operations include all missions (other than Search & Rescue) coordinated by Taspol.

Source: supplied monthly by Corporate Services



General



ATEGORY	SOUTH	NORTH	WEST	STATE
OTAL ON HAND MISCELLANEOUS PROPERTY RECEIPTS	3,680	1,924	1,476	7,080
ON HAND MISCELLANEOUS PROPERTY RECIEPTS HELD OVER 6 MONTHS	3,016	1,504	779	5,299
ON HAND DISTRICT MISCELLANEOUS PROPERTY RECEIPTS HELD OVER 6 MONTHS (LESS EXEMPTIONS)	2,980	1,432	700	5,112
EXEMPTIONS				
ON HAND MISCELLANEOUS PROPERTY RECEIPTS HELD OVER 6 MONTHS SUBJECT TO A SECTION 138 APPLICATION	4	24	7	35
FIREARMS ONLY RECEIPTS ON HAND OVER 6 MONTHS (FAMILY VIOLENCE ASSOCIATED FIREARMS ONLY)	32	38	21	91
AUTHORITY REQUIRED (i.e. Coroner)	0	5	17	22
DISTRICT COMMANDER EXEMPTION	0	5	34	39
TOTAL	36	72	79	187

Source (all on page): self-reported monthly by districts

DISTRICT COMPLAINTS AGAINST POLICE*							
	CLASS 2 CC	OMPLAINTS	CLASS 1 COMPLAINTS				
	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD			
SOUTH	5	3	9	7			
NORTH	1	0	4	4			
WEST	0	2	6	5			
OTHER TASPOL	1	0	2	1			
STATE	7	5	21	17			

Source: supplied monthly by Professional Standards

STATE CHARGES PROSECUTED (District Prosecution Services)							
	LAST YTD	CURRENT YTD	CHANGE				
SOUTH	3,952	4,016	64	1.6%			
NORTH	2,352	2,389	37	1.6%			
WEST	1,870	2,046	176	9.4%			
STATE	8,174	8,451	277	3.4%			

Source: prosecutions database

^{*}Due to the nature of internal investigations there is often a requirement to reclassify matters prior to finalisation, resulting in slight variations to recent figures including current YTD statistics.

operations support

APPENDIX A

Corporate Performance Report: Appendix A: August 2016

OPERATIONAL PERFORMANCE CONTRIBUTION *						
LAST YEAR CURREN						
OPERATIONS SUPPORT TINS	37	6				
MARINE AND RESCUE SERVICES TINS	15	0				
TOTAL TINS	52	6				

^{*} Data extracted automatically from Fine and Infringement Notice Database after September 2015. Previously CPR's used self-reported data by Districts.

EXCESS RECREATION LEAVE & SICK LEAVE							
	LAST YEAR	CURRENT					
EXCESS RECREATIONAL LEAVE PERSONNEL	13	9					
EXCESS RECREATION LEAVE DAYS	81	108					
PERSONNEL WITH 80+ LSL DAYS	39	34					
TOTAL DISTRICT SICK LEAVE DAYS (1-10 DAY APPLICATIONS ONLY)	247	281					
ONE DAYS SICK LEAVE APPLICATIONS WITHOUT CERTIFICATE	33	40					

Source: self-reported monthly by district

MARINE AND RESCUE SERVICES							
	LAST YEAR	CURRENT					
MARINE OFFENDERS	31	15					
VESSEL INSPECTIONS AT SEA	2,892	2,126					
VESSEL INSPECTIONS ON LAND	283	151					

FC	RENSIC SERVICES:	YTD	FORE	NSIC	ACTI	ON A	T CRI	ME S	CENES*
	NUMBER OF CRIME SCENES WHERE:	HOBART FORENSIC SERVICES				BURNIE FORENSIC SERVICES			SERVICES TAL
	PHOTOGRAPHS TAKEN	292	89.3%	146	73.0%	185	67.3%	623	77.7%
	FINGERPRINT DUSTING CONDUCTED	169	51.7%	87	43.5%	91	33.1%	347	43.3%
	FINGERPRINTS FOUND	89	27.2%	40	20.0%	40	14.5%	169	21.1%
	DNA SAMPLES COLLECTED*	132	40.4%	72	36.0%	101	36.7%	305	38.0%
	TOTAL CRIME SCENES	327		200		275		8	02

Sources: self-reported monthly by district (DNA samples); Forensics Register (all other)

^{*}A Crime scene relates to an Offence Report and must have a travel time. (CRU excluded).

FORENSIC SERVICES :YTD FINGERPRINTS									
	HOBART FORENSIC SERVICES		LAUNCESTON FORENSIC SERVICES		BURNIE FORENSIC SERVICES		FORENSIC SERVICES TOTAL		
FINGERPRINTS FOUND AT CRIME SCENES	167	75.2%	86	66.7%	138	97.2%	391	79.3%	
FINGERPRINTS FOUND IN LABORATORY	55	24.8%	43	33.3%	4	2.8%	102	20.7%	
TOTAL FINGERPRINTS FOUND	2	222		129		142		493	
FINGERPRINT IDENTIFICATIONS	81		38		16		135		
PEOPLE IDENTIFIED	6	65		31		15		111	

Sources: self-reported monthly by district (identifications); Forensics Register (fingerprints found)

Note: Hobart Forensic Services includes: Finger Print Bureau, Crime Scene Examination, Ballistics and Electronic Evidence

FORENSIC SERVICES	FORENSIC SERVICES: BALLISTICS						
	LAST YEAR CURR						
CRIME SCENES ATTENDED	0	4					
ARMOURY DUTIES HOURS	92	98					
LABORATORY DUTIES HOURS	298	318					
RELOADING DUTIES HOURS	10	1					
TOTAL HOURS	400	417					

DIGITAL EVIDENCE UNIT ELECTRONIC EVIDENCE : SCENES									
	SOUTH	NORTH	WEST	os	HR	OTHER TASPOL	EXTERNAL AGENCIES	STATE	
ELECTRONIC RECORDING OF SCENES	2	0	4	0	0	0	0	6	
ELECTRONIC EVIDENCE PROCESSING	210	204	273	1	0	0	0	688	

Source: self-reported monthly by district

DIGITAL EVIDENCE UNIT: FORENSIC COMPUTING				
	LAST YEAR	CURRENT		
MOBILE PHONE AND OTHER ELECTRONIC EXAMINATIONS	144	209		
HARD-DRIVE EXAMINATIONS	36	68		
COMPUTER MEDIA EXAMINATIONS	7	14		
TOTAL COMPUTER TASKS	187	291		
COMPUTER JOBS ON HAND LONGER THAN 2 MONTHS	73	4		
TOTAL COMPUTER JOBS OUTSTANDING	211	141		

FRAUD & e-CRIME SERVICE INVESTIGATION*	S:
	CURRENT
NUMBER OF COMPLAINTS RECEIVED	7
NUMBER OF COMPLAINTS ON HAND	42
NUMBER OF COMPLAINTS ON HAND IN EXCESS OF 90 DAYS	27
NUMBER OF COMPLAINTS FINALISED	9
NUMBER OF PROSECUTIONS (ARRESTS AND SUMMONSES)	4
NUMBER OF REFERRALS	21

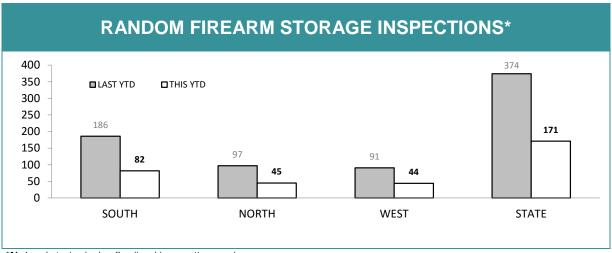
Source: Offence Reporting System

* 'Complaints on Hand' indicators are for current month, not Year to Date.

RA	RADIO DISPATCH SERVICES					
	LAST YEAR CURRENT CALLS ANSWERED WITHIN 20 SECONDS					
000 CALLS	7,022	7,033	6,638	94%		
OTHER CALLS	50,700	55,433	45,177	81%		
TOTAL CALLS	57,722	62,466	51,815	83%		

STATE COMMUNITY POLICING SERVICES* *CPTED discontinued due to departmental restructuring				
	LAST YTD CURRENT			
CRIMESTOPPER REPORTS	498		537	
CS REPORTS WITH POSITIVE RESULT	21	4.2%	20	3.7%
CS REPORTS RELATING TO BUSHWATCH	0 0			0

Source (all on page): self-reported monthly by district



*Note: data includes finalised inspections only. Source: Firearms and Weapons Database



*Note: data includes finalised inspections only. Source: Firearms and Weapons Database

FIREARMS SERVICES*			
	LAST YTD	CURRENT YTD	
NUMBER OF FIREARMS LICENCE HOLDERS	37,438	37,734	
NUMBER OF LICENCE HOLDERS FAILING TO RENEW	130	167	
TOTAL UNLICENSED PERSONS WITH ACTIVE FIREARMS	169	186	
NUMBER OF PROHIBITION ORDERS ISSUED (CURRENT MONTH)	4	1	
NUMBER OF PROHIBITION ORDERS ISSUED (YTD)	6	2	
NUMBER OF REGISTERED FIREARMS	128,893	130,469	
TOTAL NUMBER OF FIREARMS ATTACHED TO EXPIRED LICENCES	401	497	
TOTAL FIREARMS SEIZED/SURRENDERED (CURRENT MONTH)	378	343	
TOTAL FIREARMS DESTROYED (CURRENT MONTH)	84	173	

Sources: self reported by district (prohibition orders); Firearms and Weapons Database (all other).

^{*}Note: Firearms seized/surrendered figures may include a small number of data entry errors.

STATE INTELLIGENCE SERVICES

	IDM				
	SOUTH	NORTH	WEST	os	STATE
OPERATIONS CREATED	15	21	6	29	71
OPERATIONS FINALISED	23	6	4	7	40
TOTAL CURRENT OPERATIONS	521	78	142	182	923
		LAST	T YTD	THIS Y	/TD
INFORMATION REPORTS VETTED		6	64	824	1
MARINE INFORMATION REPORTS PROCESSED		5		12	
TELCO CALL CHARGE CHECKS CONDUCTED	ONDUCTED		30	236	

Source: Information Management Data System

SIS: ACTIVITIES				
	LAST YEAR	CURRENT		
NCOS (ANCOR): NEW REGISTRATIONS COMPLETED	3	2		
AUSTRAC: CHECKS COMPLETED*	0	10		
AUSTRAC: SUSPICIOUS TRANSACTIONS INVESTIGATED*	2	1		
ACC: REQUESTS FOR INFORMATION ANSWERED	8	0		
ACC: INTELLIGENCE REPORTS PROCESSED	12	0		
SIS: THREAT ASSESSMENT COMPLETED	0	0		
SIS: POST OPERATIONAL ASSESSMENT ANALYSED	0	0		

Source: self-reported monthly by district. * Provided by AUSTRAC quarterly

MISSING PERSONS UNIT					
	LAST YEAR	CURRENT			
REPORTS RECEIVED	12	30			
INTERSTATE REQUESTS RECEIVED*	4	11			
LONGTERM OUTSTANDING^	LONGTERM OUTSTANDING* 155 158				

Source: self-reported monthly by district

SPECIALIST CAPABILITY SERVICES (SCS): A	CTIVITIES
NUMBER OF DIGNITARY PROTECTION DEPLOYMENTS	21
NUMBER OF DIGNITARY PROTECTION PERSON DAYS	21

corporate services

APPENDIX B

Source(all in Appendix B): Self-reported monthly by district

OPERATIONAL INFORMATION SERVICES				
ois	LAST YEAR	CURRENT		
COURT FILES PROCESSED	7,099	7,576		
OTHER FILES PROCESSED	3,455	4,812		
TOTAL FILES PROCESSED	10,554	12,388		

UNEXECUTED WARRANTS ON HAND				
	UNEXECUTED WARRANTS ON HAND TOTAL UNEXECUTED WARRANTS ON HAND			
	LESS THAN 90 DAYS	MORE THAN 90 DAYS	LAST YEAR	CURRENT
AT WARRANTS OFFICE	182	2,341	2,590	2,523
AT POLICE STATIONS	212	74	429	286
TOTAL	394	2,415	3,019	2,809

CRIMINAL HISTORY SERVICES*				
	CURRENT	BENCHMARK ACHIEVEMENT		
GOVERNMENT AGENCIES CHECKS COMPLETED	468			
INDIVIDUALS CHECKS COMPLETED	2,495			
VOLUNTEERS CHECKS COMPLETED	1,490			
TOTAL NATIONAL POLICE CHECKS COMPLETED	4,453			
TOTAL CHECKS COMPLETED WITHIN 10 DAYS	4,453			
BENCHMARK = 75%	100%	N/A		

CRIMINAL HISTORY SERVICES*				
CRIMINAL HISTORY CHECKS: TYPES	LAST YEAR	CURRENT		
TOTAL NATIONAL POLICE CHECKS COMPLETED	5,311	4,453		
REFERRALS FROM OTHER JURISDICTIONS	25,031	25,282		
TASMANIA ONLY CHECKS COMPLETED	36	34		

 $^{{}^*\}text{Note:}$ Criminal History Services figures run for an equivalent YTD period, running from June to a month behind the current reporting month.

numan resources

APPENDIX C

HR PERSONNEL		
(Excludes trainees and HR Unattached)	LAST JUL - AUG	THIS JUL - AUG
EXCESS RECREATIONAL LEAVE PERSONNEL	6	6
EXCESS RECREATION LEAVE DAYS	41	74
PERSONNEL WITH 80+ LSL DAYS	9	9
TOTAL DISTRICT SICK LEAVE DAYS (1-10 DAY APPLICATIONS ONLY)	63	55
ONE DAYS SICK LEAVE APPLICATIONS WITHOUT CERTIFICATE	5	13
LISTED "HR UNATTACHED"	25	22

ACADEMY BUSINESS OPERATIONS		
	LAST JUL - AUG	THIS JUL - AUG
EXTERNAL ORGANISATIONS BOOKING ACADEMY	19	16
DAYS ACADEMY USED BY EXTERNAL AGENCY	62	55

DISTRICT PERSONNEL ALLOCATIONS					
	SOUTH	NORTH	WEST	STATE	
ALLOCATION	480	251	233	964	
ACTUAL	468	250	223	941	
% VARIATION FROM ACTUAL	-2.5%	-0.4%	-4.3%	-2.4%	
CURRENT VACANCIES	12	4	8	24	

STATE PERSONNEL CATEGORIES				
			THIS JUL - AUG	
SWORN SEPARATIONS (RETIREMENT, DISMISSAL, ILL HEALTH)			2	
SWORN RESIGNATIONS	SWORN RESIGNATIONS			
TRANSFERS EFFECTED - VOLUNTARY			52	
TRANSFERS EFFECTED - INVOLUNTARY	0			
TRANSFERS REQUIRING GEOGRAPHICAL RELOCATION	9			
HARD TO FILL VACANCY AGREEMENTS	0			
VACANCIES FILLED CONTRARY TO DISTRICT/COMMAND SELECTION			0	
NEW PART TIME AGREEMENTS			4	
PART TIME AGREEMENTS RENEWED			6	
PART TIME AGREEMENT REVISIONS	1			
TOTAL PART TIME AGREEMENTS	105			

RECRUITING ENQUIRIES & APPLICATIONS						
	SOUTH	NORTH	WEST	INTERSTATE OVERSEAS	JUL - AUG TOTAL	
NUMBER OF APPLICATIONS RECEIVED	0	0	0	0	0	
COMPLETED RECRUITING INFORMATION SESSIONS	2	0	0	0	2	

RECRUITING: APPLICANTS		
	THIS JUL - AUG	
APPLICANTS REJECTED AT RECRUITING SERVICES : TRAFFIC CONVICTIONS	16	
APPLICANTS REJECTED AT RECRUITING SERVICES : CRIMINAL/GENERAL OFFENCE CONVICTIONS	1	
APPLICANTS REJECTED AT RECRUITING SERVICES : OTHER	4	
APPLICANTS REJECTED AT RECRUITING SERVICES : TOTAL	21	
APPLICANTS UNDERTAKING ENTRANCE EXAMINATIONS	65	
APPLICANTS FAILING ENTRANCE EXAMINATIONS	15	
APPLICANTS UNDERTAKING PSYCHOLOGICAL EVALUATIONS	50	
PSYCHOLOGICAL EVALUATION REJECTIONS	36	
ASSESSMENT DAYS HELD	5	
APPLICANTS UNDERTAKING ASSESSMENT DAY	15	
APPLICANTS CURRENTLY IN SELECTION POOL	31	

IN-SERVICE COURSES								
JULY - AUGUST	SOUTH	NORTH	WEST	os	HR	ES	SSU	STATE
APPLICATIONS FOR IN-SERVICE COURSES	19	10	10	4	1	0	0	44
STUDENTS ATTENDING IN-SERVICE COURSES	18	13	12	1	2	0	0	46
IN-SERVICE COURSES CONDUCTED					,			3

TRAINEE COURSES

COURSE 1/2016

COMMENCED	GRADUATION
15/02/2016	7/09/2016
TRAINEE GENDER : MALE	0
TRAINEE GENDER : FEMALE	0
TRAINEES AGED LESS THAN 30 YRS	0
TRAINEES TERTIARY QUALIFIED	0
TOTAL TRAINEES	0

TRAINEE ACTION

CATEGORY	MALE	FEMALE	TOTAL
NUMBER OF TRAINEES RESIGNING	0	0	0
NUMBER OF TRAINEES DISMISSED	0	0	0

TRAINEE SICK LEAVE DAYS (ALL SICK DAYS)	11
TRAINEE WORK INJURY : EARLY NOTIFICATIONS	2
TRAINEE WORK INJURY: WORKERS COMPENSATION CLAIMS	0
TRAINEES COUNSELLED (ACADEMY RULES) : FOR ACADEMY FAILURES	0
TRAINEES COUNSELLED (ACADEMY RULES): FOR PHYSICAL FAILURES	0
TRAINEES COUNSELLED (ACADEMY RULES): FOR INAPPROPRIATE ATTITUDE/BEHAVIOUR	0
TRAINEE CODE OF CONDUCT ACTIONS (POLICE SERVICES ACT 2003)	1
COURSES / TRAINING CONDUCTED FOR EXTERNAL AGENCIES	6
EXTERNAL AGENCY STUDENTS ATTENDING COURSES/TRAINING	81

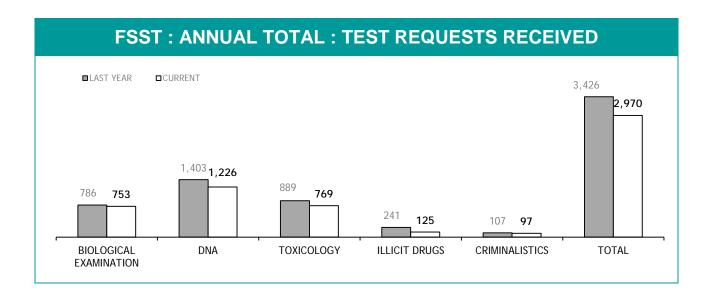
PROMOTION PROCESSES		
	THIS JUL - AUG	
PROMOTION COURSES CONDUCTED	0	
PERSONNEL SUCCESSFULLY COMPLETING QP1	0	
PERSONNEL SUCCESSFULLY COMPLETING QP2	0	
EXAM REVIEWS CONDUCTED	0	

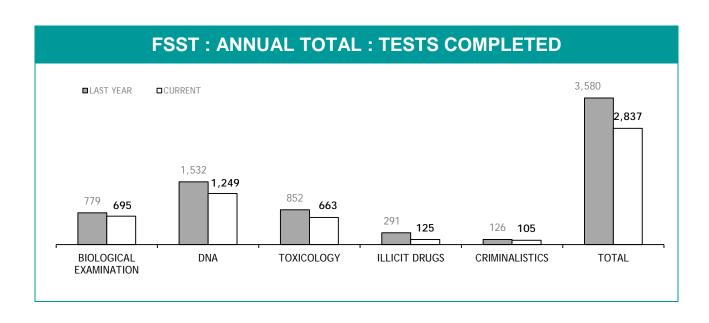
PROMOTION: INSPECTORS		
	THIS JUL - AUG	
ELIGIBLE % SITTING PROMOTION EXAMINATIONS	0%	
PERSONNEL SITTING PROMOTION EXAMINATIONS	0	
PERSONNEL SUCCESSFULLY COMPLETING EXAMINATIONS	0	
PERSONNEL SUCCESSFULLY COMPLETING PROMOTION PROCESS : MALE	0	
PERSONNEL SUCCESSFULLY COMPLETING PROMOTION PROCESS : FEMALE	0	

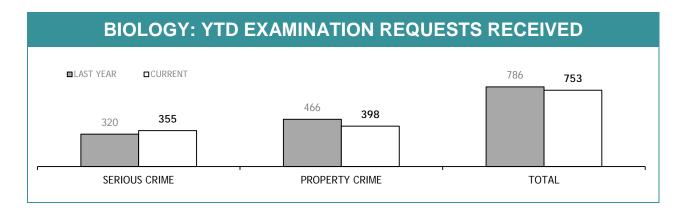
PROMOTION: SERGEANTS		
	THIS JUL - AUG	
ELIGIBLE % SITTING PROMOTION EXAMINATIONS	0%	
PERSONNEL SITTING PROMOTION EXAMINATIONS	0	
PERSONNEL SUCCESSFULLY COMPLETING EXAMINATIONS	0	
PERSONNEL SUCCESSFULLY COMPLETING PROMOTION PROCESS : MALE	0	
PERSONNEL SUCCESSFULLY COMPLETING PROMOTION PROCESS : FEMALE	0	

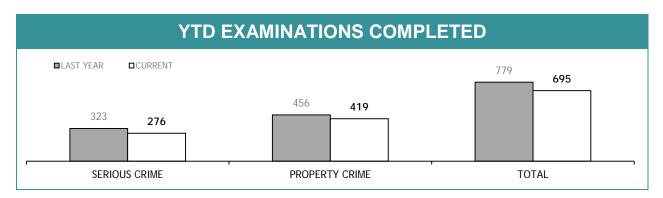
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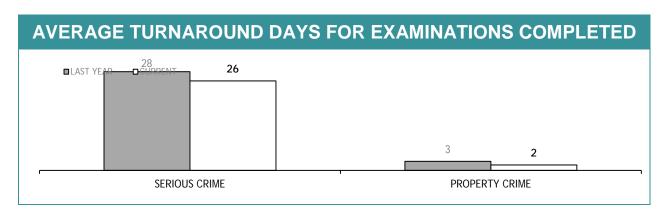
APPENDIX D



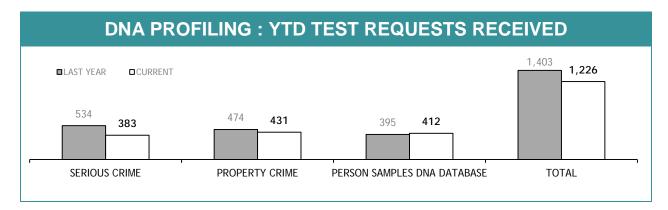


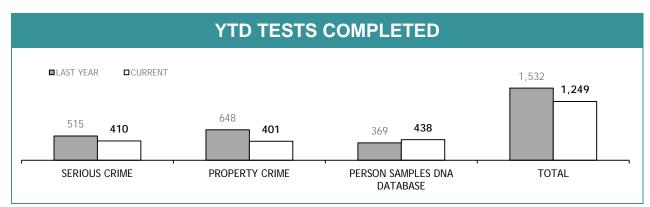


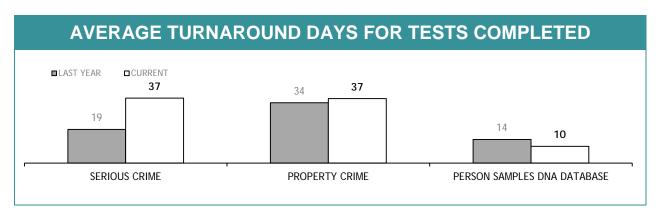




EXAMINATION REQUESTS NOT COMPLETE			
	CURRENT REQUESTS (RECEIVED WITHIN THE LAST TWO MONTHS)	OLDER REQUESTS (RECEIVED MORE THAN TWO MONTHS AGO)	AVERAGE DAYS ON HAND (OLDER REQUESTS)
SERIOUS CRIME	190	169	72
PROPERTY CRIME	13	0	0
TOTAL	203	169	-





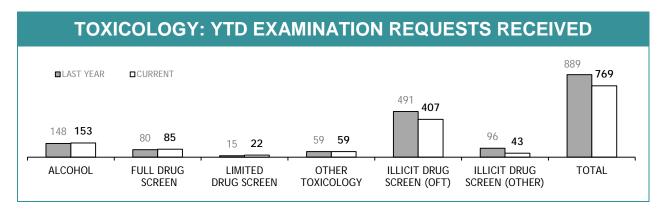


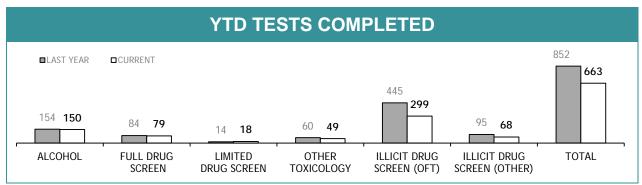
TEST REQUESTS NOT COMPLETE			
	CURRENT REQUESTS (RECEIVED WITHIN THE LAST TWO MONTHS)	OLDER REQUESTS (RECEIVED MORE THAN TWO MONTHS AGO)	AVERAGE DAYS ON HAND (OLDER REQUESTS)
SERIOUS CRIME	145	5	62
PROPERTY CRIME	237	9	112
PERSON SAMPLES FOR DNA DATABASE	76	0	0
TOTAL	458	14	-

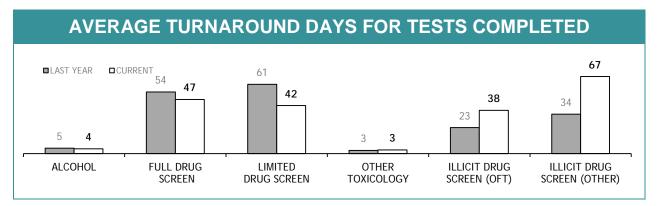
Since DNA testing cannot commence until an evidence item has been examined for biological evidence (e.g. blood stains cut from a T-shirt), the two month period for DNA is taken from the date that the samples were taken from evidence items for DNA testing.

DNA PROFILE MATCHES		
	LAST YEAR	CURRENT
SCENE TO PERSON (WITHIN CASE)	128	81
SCENE TO PERSON (COLD HIT)	136	68
SCENE TO SCENE	15	23
SUSPECTS ELIMINATED	15	11
TOTAL	294	183

TASMANIAN DNA DATABASE		
	CURRENT	
CRIME SCENE EVIDENCE ITEMS	22,513	
MISSING PERSONS	65	
POLICE	1,082	
SERIOUS OFFENDERS	24,923	
STAFF MEMBERS	40	
STATE SERVICE	41	
SUSPECTS	4,207	
UNKNOWN DECEASED PERSONS	25	
VOLUNTEERS (UNLIMITED PURPOSES)	491	
TOTAL	53,387	

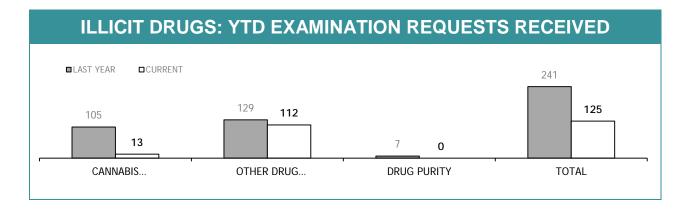


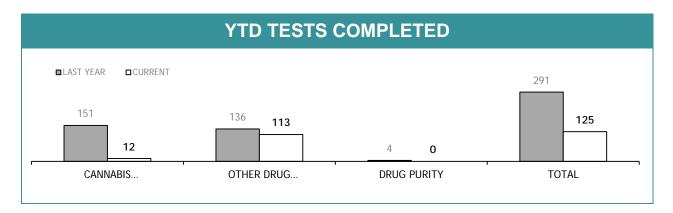


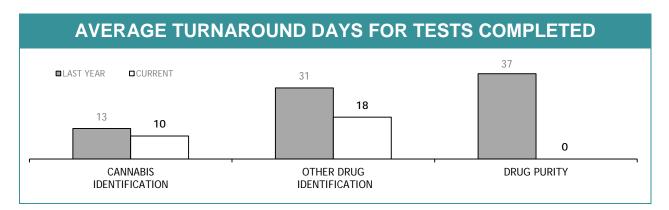


TEST REQUESTS NOT COMPLETE			
	CURRENT REQUESTS (RECEIVED WITHIN THE LAST TWO MONTHS)	OLDER REQUESTS (RECEIVED MORE THAN TWO MONTHS AGO)	AVERAGE DAYS ON HAND (OLDER REQUESTS)
ALCOHOL	16	4	111
FULL DRUG SCREEN	58	8	71
LIMITED DRUG SCREEN	18	4	66
OTHER TOXICOLOGY	10	4	96
ILLICIT DRUG SCREEN (OFT)	386	2	126
ILLICIT DRUG SCREEN (OTHER)	15	1	77
TOTAL	503	23	-

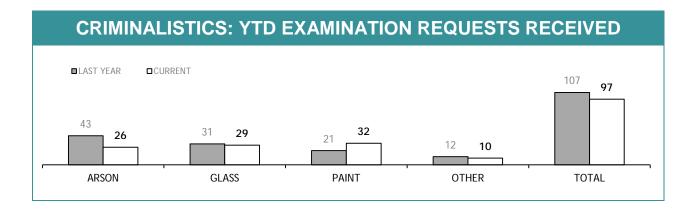
^{&#}x27;OFT' denotes a confirmatory sample from a driver after a positive drug Oral Fluid Test.

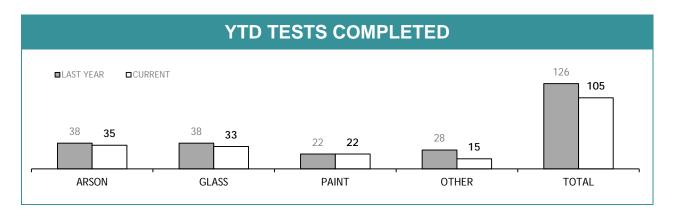


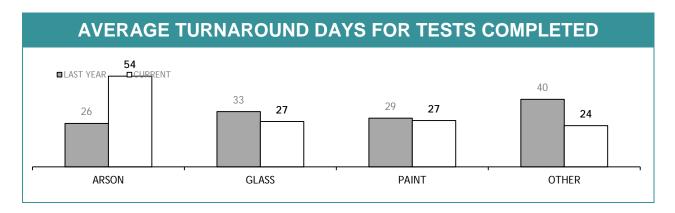




TEST REQUESTS NOT COMPLETE								
	CURRENT REQUESTS (RECEIVED WITHIN THE LAST TWO MONTHS)	OLDER REQUESTS (RECEIVED MORE THAN TWO MONTHS AGO)	AVERAGE DAYS ON HAND (OLDER REQUESTS)					
CANNABIS IDENTIFICATION	2	0	0					
OTHER DRUG IDENTIFICATION	23	0	0					
DRUG PURITY	0	0	0					
TOTAL	25	0	-					







TEST REQUESTS NOT COMPLETE							
	CURRENT REQUESTS (RECEIVED WITHIN THE LAST TWO MONTHS)	OLDER REQUESTS (RECEIVED MORE THAN TWO MONTHS AGO)	AVERAGE DAYS ON HAND (OLDER REQUESTS)				
ARSON	17	0	0				
GLASS	13	0	0				
PAINT	18	0	0				
OTHER	0	0	0				
TOTAL	48	0	-				

APPENDIX E

SES

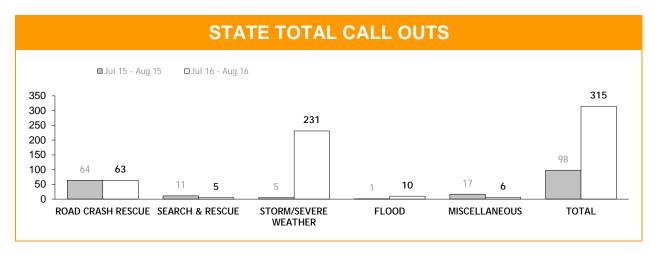
Source (all in Appendix E): self-reported monthly by SES

SES PERSONNEL							
HQ SOUTH NORTH NORTH-WEST SES							
EXCESS RECREATION LEAVE PERSONNEL	0	0	0	0	0		
EXCESS RECREATION LEAVE HOURS	0	0	0	0	0		
PERSONNEL WITH 80+ LSL DAYS	0	1	0	0	1		
TOTAL SICK LEAVE HOURS (1-10 DAYS ONLY)	9	0	6	4	19		

	TOTAL VOLUNTEERS								
BECION	REGION Jul 15 - Aug 15		ALE MALE		TOTAL				
REGION			Jul 15 - Aug 15	Jul 16 - Aug 16	Jul 15 - Aug 15	Jul 16 - Aug 16			
SOUTH	54	0	170	0	224	0			
NORTH	23	45	125	158	148	203			
NORTH-WEST	41	47	102	126	143	173			
STATE	118	92	397	284	515	376			

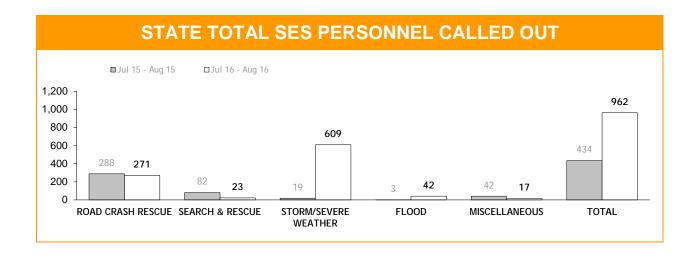
VOLUNTEERS – NEW REGISTRATIONS					
	Jul 15 - Aug 15	Jul 16 - Aug 16			
SOUTH	5	2			
NORTH	5	3			
NORTH-WEST	0	8			
STATE	10	13			

TRAINING							
	Jul 15 - Aug 15	Jul 16 - Aug 16					
TRAINING COURSES CONDUCTED	21	28					
NUMBER OF VOLUNTEERS ATTENDING	177	186					
REFRESHER COURSES CONDUCTED	22	17					
NUMBER OF VOLUNTEERS ATTENDING	160	126					
COMPETENCY OR OTHER COURSE CERTIFICATES ISSUED	195	121					
TOTAL VOLUNTEER TRAINING HOURS	4,564	3,252					

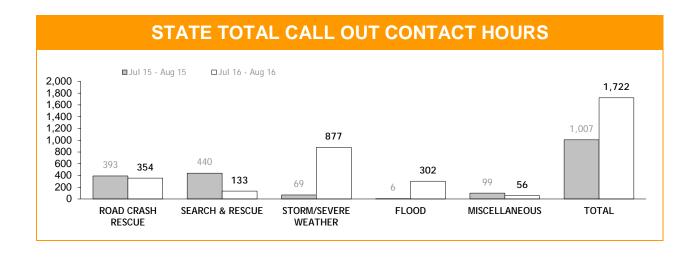


		CALL O	JTS : CAT	EGORIES		
DECION	ROAD CRAS	SH RESCUE	SEARCH AI	ND RESCUE	STORM/SEVE	RE WEATHER
REGION	Jul 15 - Aug 15	Jul 16 - Aug 16	Jul 15 - Aug 15	Jul 16 - Aug 16	Jul 15 - Aug 15	Jul 16 - Aug 16
SOUTH	20	15	4	3	0	136
NORTH	25	23	3	1	3	48
NORTH-WEST	19	25	4	1	2	47
STATE	64	63	11	5	5	231
DEGION	FLC	OOD	MISCELL	ANEOUS	TOTAL CALL OUTS	
REGION	Jul 15 - Aug 15	Jul 16 - Aug 16	Jul 15 - Aug 15	Jul 16 - Aug 16	Jul 15 - Aug 15	Jul 16 - Aug 16
SOUTH	0	3	2	1	26	158
NORTH	1	2	3	0	35	74
NORTH-WEST	0	5	12	5	37	83
STATE	1	10	17	6	98	315

ROAD CRASH RESCUE : AVERAGE RESPONSE TIME						
	Jul 15 - Aug 15	Jul 16 - Aug 16				
SOUTH	23	10				
NORTH	8	6				
NORTH-WEST	4	7				
STATE	12	8				



	PERSO	ONNEL CA	ALLED OU	T : CATE	ORIES		
	ROAD CRAS	SH RESCUE	SEARCH AI	SEARCH AND RESCUE		STORM/SEVERE WEATHER	
REGION	Jul 15 - Aug 15	Jul 16 - Aug 16	Jul 15 - Aug 15	Jul 16 - Aug 16	Jul 15 - Aug 15	Jul 16 - Aug 16	
SOUTH	99	74	23	15	0	380	
NORTH	107	97	42	5	13	52	
NORTH-WEST	82	100	17	3	6	177	
STATE	288	271	82	23	19	609	
DEGIGN	FLOOD		MISCELLANEOUS		TOTAL CALL OUTS		
REGION	Jul 15 - Aug 15	Jul 16 - Aug 16	Jul 15 - Aug 15	Jul 16 - Aug 16	Jul 15 - Aug 15	Jul 16 - Aug 16	
SOUTH	0	18	4	4	126	491	
NORTH	3	10	8	0	173	164	
NORTH-WEST	0	14	30	13	135	307	
STATE	3	42	42	17	434	962	



BEOLON	ROAD CRAS	SH RESCUE	SEARCH AI	ND RESCUE	STORM/SEVE	RE WEATHER
REGION	Jul 15 - Aug 15	Jul 16 - Aug 16	Jul 15 - Aug 15	Jul 16 - Aug 16	Jul 15 - Aug 15	Jul 16 - Aug 16
SOUTH	148	79	49	80	0	410
NORTH	156	111	260	35	47	274
NORTH-WEST	89	164	131	18	22	193
STATE	393	354	440	133	69	877
		1	1			1
DEGLON	FLOOD		MISCELLANEOUS		TOTAL CALL OUTS	
REGION	Jul 15 - Aug 15	Jul 16 - Aug 16	Jul 15 - Aug 15	Jul 16 - Aug 16	Jul 15 - Aug 15	Jul 16 - Aug 16
SOUTH	0	220	8	12	205	801
NORTH	6	22	18	0	487	442
NORTH-WEST	0	60	73	44	315	479
STATE	6	302	99	56	1,007	1,722



REGION	NUMBER	OF EVENTS	VOLUNTEERS INVOLVED		
REGION	Jul 15 - Aug 15	Jul 16 - Aug 16	Jul 15 - Aug 15	Jul 16 - Aug 16	
SOUTH	3	6	21	23	
NORTH	0	0	0	0	
NORTH-WEST	2	5	5	26	
STATE	5	11	26	49	

COMMUNITY AWARENESS								
		NS DELIVERED STAFF ONLY)	PUBLIC EVENTS ATTENDED (SALARIED STAFF ONLY)		DRIVER REVIVER SITES CONDUCTED			
	Jul 15 - Aug 15	Jul 16 - Aug 16	Jul 15 - Aug 15	Jul 16 - Aug 16	Jul 15 - Aug 15	Jul 16 - Aug 16		
HQ	0	0	1	0	0	0		
SOUTH	0	0	0	1	0	0		
NORTH	0	0	0	0	0	0		
NORTH-WEST	2	2	0	2	0	0		
STATE	2	2	1	3	0	0		

COMMUNITY AWARENESS : SES WEBSITE						
	Jul 15 - Aug 15 Jul 16 - Aug 16					
WEBSITE HITS	1,203,425	2,520,917				



EMERGENCY MANAGEMENT : ADVISORY SERVICES						
	NATIONAL MEETINGS		STATE MEETINGS		MUNICIPAL MEETINGS	
	Jul 15 - Aug 15	Jul 16 - Aug 16	Jul 15 - Aug 15	Jul 16 - Aug 16	Jul 15 - Aug 15	Jul 16 - Aug 16
HQ	12	0	34	0	0	0
SOUTH	0	0	3	1	3	2
NORTH	0	0	13	0	3	2
NORTH-WEST	0	0	2	0	3	4
STATE	12	0	52	1	9	8

EMERGENCY MANAGEMENT : EXERCISES					
	Jul 15 - Aug 15	Jul 16 - Aug 16			
REGIONAL: SOUTH	1	0			
REGIONAL: NORTH	1	0			
REGIONAL: NORTH-WEST	0	0			
STATE / NATIONAL	0	1			

VEHICLE USAGE: FUEL EXPENDITURE (\$)* (Source: Fleet Reporting)						
	HQ	SOUTH	NORTH	NORTH-WEST	STATE	
Jul 15 - Aug 15	738	1,215	1,947	2,657	6,557	
Jul 16 - Aug 16	1,157	1,380	2,119	3,215	7,871	

^{*} Runs for an equivalent year-to-date period commencing a month earlier than the current, reporting month

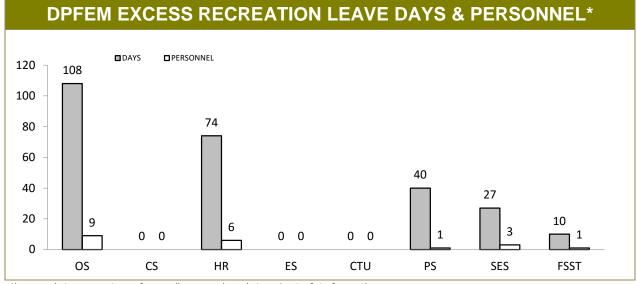
strict Administration

APPENDIX F

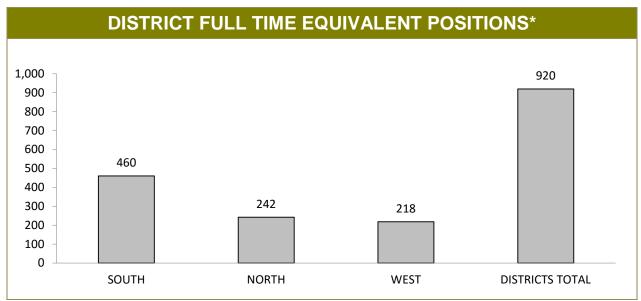


DISTRICT EXCESS RECREATION & LSL DAYS*						
EXCESS RECREATION LEAVE DAYS PERSONNEL WITH 80+ DAYS LONG SERVICE LEAVE						ERVICE LEAVE
DISTRICT	LAST YEAR	CURRENT	CHANGE	LAST YEAR	CURRENT	CHANGE
SOUTH	175	206	31	84	91	7
NORTH	3	29	26	26	27	1
WEST	20	67	47	37	34	-3
DISTRICTS TOTAL	198	302	104	147	152	5

DISTRICT SICK LEAVE CATEGORIES*						
DISTRICT	DISTRICT SICK LEAVE (APPLICATIONS OF LESS THAN 11 DAYS) ONE DAY SICK LEAVE APPLICATIONS (WITHOUT CERTIFICATE)					
DISTRICT	LAST YEAR	CURRENT	CHANGE	LAST YEAR	CURRENT	CHANGE
SOUTH	582	371	-211	66	47	-19
NORTH	245	209	-36	25	26	1
WEST	173	166	-7	23	14	-9
DISTRICTS TOTAL	1,000	746	-254	114	87	-27



*Leave data current as of payroll processing date prior to 3rd of month Source (all on page): supplied monthly by Financial & Payroll services



^{*} Excludes secondments. Current as at last payroll processing date. Source: Downloaded monthly from Payroll Services

DISTRICT VEHICLES						
	MARKED UNMARKED TOTAL					
SOUTH	98	44	142			
NORTH	65	28	93			
WEST	63	22	85			
DISTRICTS TOTAL	226	94	320			

Source: downloaded monthly from Leaseplan Australia (leaseplan.com.au)