

Disclaimer

The Corporate Performance Report is produced for internal purposes to measure the performance of our people, resources and systems, and to assist with the management of our business. The Report is made available to external stakeholders as the figures contained may be of public interest. Data are not extracted for the Report until one month after the reporting period has concluded. This one month period ensures there are sufficient opportunities for data to be entered into police systems and for quality assurance to be undertaken. However, the primary purpose of the Report is to measure internal performance, not provide official Departmental figures. There may be discrepancies between measures provided in this Report and official Departmental figures due to several possible factors.

Electronic data was extracted on 28th May 2015. Manual data is collated monthly by Reporting Services from information self-reported by organisational units within DPEM or provided/downloaded from a variety of sources as indicated throughout the Report.

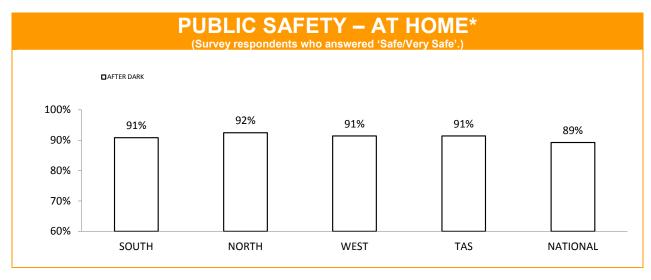
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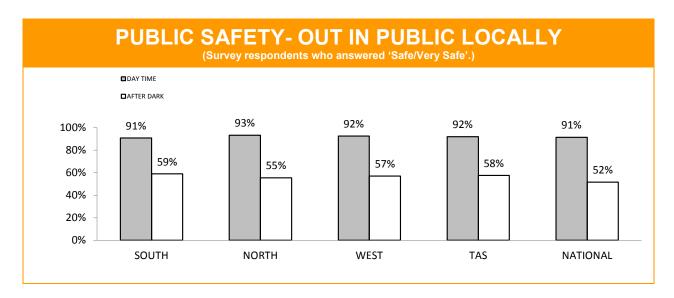
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Note: Data may differ slightly dependent upon the date of extraction and updating processes. Performance Indicators are represented by the relevant coding and definitions within the District Explanatory Notes 2012/13

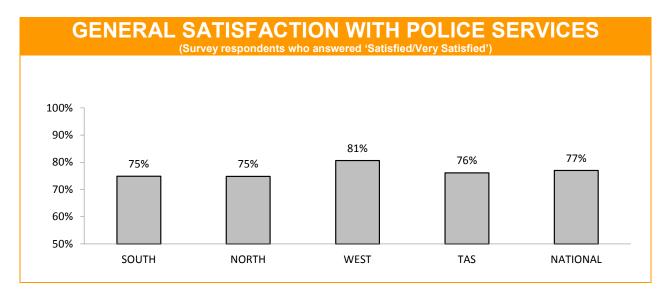
Policing - Public Satisfaction

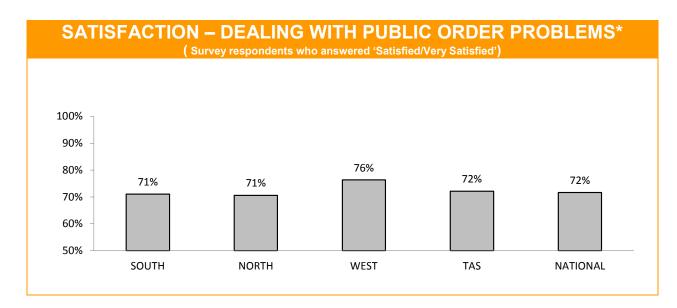


^{*}The question "How safe do you feel at home during the daytime" has been removed from the SRC survey.



STATEMENTS ABOUT POLICE (Survey respondents who agreed/strongly agreed with the statement.)						
SOUTH NORTH WEST TASMANIAN NATIONAL AVERAGE AVERAGE						
I THINK POLICE PERFORM THEIR JOB PROFESSIONALLY	88%	89%	92%	89%	88%	
POLICE TREAT PEOPLE FAIRLY AND EQUALLY	81%	80%	85%	81%	77%	
MOST POLICE ARE HONEST	81%	76%	83%	80%	75%	
I DO HAVE CONFIDENCE IN THE POLICE	89%	90%	90%	90%	89%	





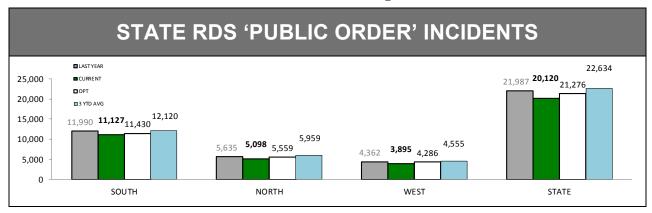
^{*} Examples of public order problems given were: vandalism, gangs, drunken & disorderly behaviour.

Source: supplied quarterly by Social Research Centre. Period: 12 months between April 2014 and March 2015.

No respondents were associated with Police.

Error margins on National, State and District figures are 0.5%, 2% and 4%, respectively.

Public Safety



PUBLIC DISTURBANCE					
DISTRICT	LAST YTD	THIS YTD	CHANGE		
SOUTH	2,738	2,494	-244		
NORTH	1,145	1,078	-67		
WEST	911	873	-38		
STATE	4,794	4,445	-349		

TOTAL INCIDENTS					
DISTRICT	LAST YEAR	CURRENT	CHANGE		
SOUTH	11,990	11,127	-863		
NORTH	5,635	5,098	-537		
WEST	4,362	3,895	-467		
STATE	21,987	20,120	-1,867		

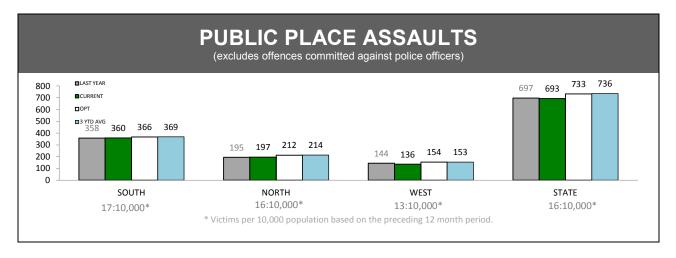
VANDALISM						
DISTRICT	LAST YTD	THIS YTD	CHANGE			
SOUTH	992	889	-103			
NORTH	560	462	-98			
WEST	340	264	-76			
STATE	1,892	1,615	-277			

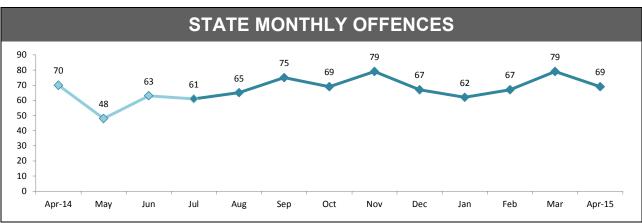
PUBLIC NOISE						
DISTRICT	LAST YTD	THIS YTD	CHANGE			
SOUTH	2,817	2,646	-171			
NORTH	1,255	1,204	-51			
WEST	1,314	1,273	-41			
STATE	5,386	5,123	-263			

VEHICLE COMPLAINTS (Includes Hooning)					
DISTRICT	LAST YTD	THIS YTD	CHANGE		
SOUTH	3,350	3,227	-123		
NORTH	1,773	1,556	-217		
WEST	1,123	971	-152		
STATE	6,246	5,754	-492		

OFFENSIVE BEHAVIOUR					
DISTRICT	LAST YTD	THIS YTD	CHANGE		
SOUTH	2,093	1,871	-222		
NORTH	902	798	-104		
WEST	674	514	-160		
STATE	3,669	3,183	-486		

Source (all on page): Command and Control System

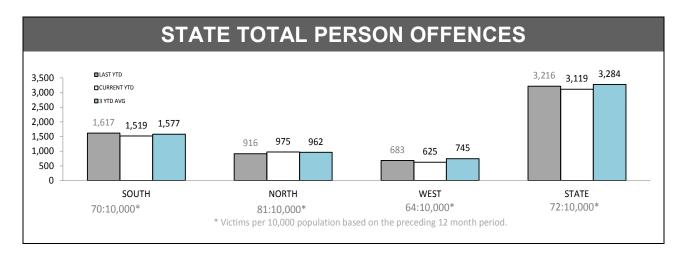


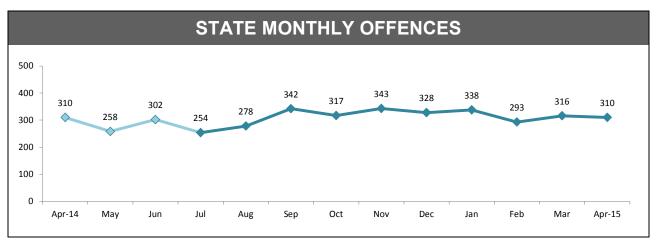


DIVISION	LAST YTD	THIS YTD	Cha	inge	Annual offences per 10,000 population
HOBART	175	204	29	16.6%	46:10,000
GLENORCHY	63	64	1	1.6%	17:10,000
KINGSTON	28	14	-14	-50.0%	4:10,000
SOUTH-EAST	53	44	-9	-17.0%	7:10,000
BRIDGEWATER	39	34	-5	-12.8%	12:10,000
LAUNCESTON	136	149	13	9.6%	26:10,000
NORTH-EAST	32	12	-20	-62.5%	8:10,000
DELORAINE	27	36	9	33.3%	7:10,000
BURNIE	53	53	0	0.0%	13:10,000
DEVONPORT	83	73	-10	-12.0%	19:10,000
QUEENSTOWN	8	10	2	25.0%	2:10,000

Y	TD OF	FENDE	R STAT	US
100%	□ KNOWN □ STRANGER			
80% -			63%	
60% - 40% -	45%	43%	38%	52% 48%
20% -				
076	SOUTH	NORTH	WEST	STATE

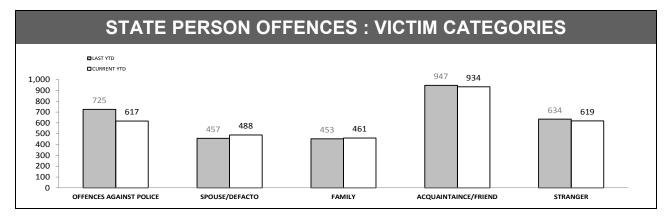
ANNUAL CLEARUP						
DISTRICT	ANNUAL OFFENCES	OFFENCES CLEARED	% CLEARED			
SOUTH	423	365	86.3%			
NORTH	234	195	83.3%			
WEST	147	131	89.1%			
STATE	804	691	85.9%			





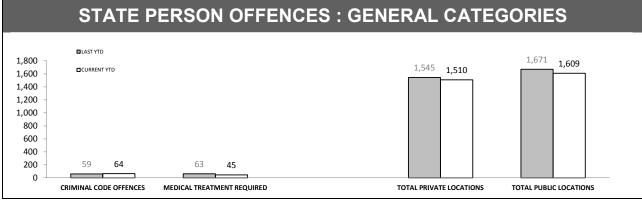
DIVISION	LAST YTD	THIS YTD	Cha	Annual offences per 10,000 population	
HOBART	550	529	-21	-3.8%	121:10,000
GLENORCHY	387	348	-39	-10.1%	90:10,000
KINGSTON	178	132	-46	-25.8%	31:10,000
SOUTH-EAST	264	273	9	3.4%	45:10,000
BRIDGEWATER	238	237	-1	-0.4%	81:10,000
LAUNCESTON	682	730	48	7.0%	129:10,000
NORTH-EAST	118	83	-35	-29.7%	49:10,000
DELORAINE	116	162	46	39.7%	34:10,000
BURNIE	260	206	-54	-20.8%	58:10,000
DEVONPORT	384	371	-13	-3.4%	101:10,000
QUEENSTOWN	39	48	9	23.1%	8:10,000

ANNUAL CLEAR UP %						
□LAST YEAR ■CURRENT			OPT=92%			
100.0% 7 89.1% 90.	0% 90.7% 94.6%	93.1% 93.0%	90.5% 92.1%			
80.0% -						
60.0% -						
40.0% -						
20.0% -						
0.0% SOUTH	NORTH	WEST	STATE			
DISTRICT	ANNUAL OFFENCES	OFFENCES CLEARED	% CLEARED			
SOUTH	1,794	1,615	90.0%			
NORTH	1,156	1,094	94.6%			
WEST	729	678	93.0%			
STATE	3,679	3,387	92.1%			

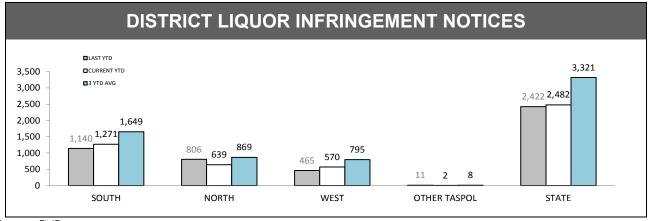


OFFENCES AGAINST POLICE						
OFFENCE LAST YTD CURRENT YTD CHANGE						
ASSAULT	167	152	-15	-9.0%		
RESIST	212	192	-20	-9.4%		
OBSTRUCT	69	46	-23	-33.3%		
THREATEN/ABUSE/ INTIMIDATE	269	219	-50	-18.6%		
CRIMINAL CODE OFFENCE	6	6	0	0.0%		

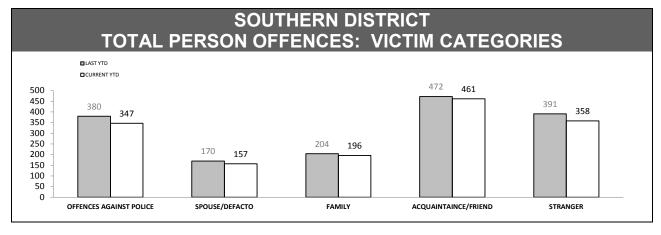
LOCATIONS					
OFFENCE	LAST YTD	CURRENT YTD	TD CHANGE		
DWELLING/HOUSE	1,223	1,177	-46	-3.8%	
LICENSED PREMISE	183	142	-41	-22.4%	
SCHOOL	49	53	4	8.2%	
PARK	23	23	0	0.0%	
CAR PARK	90	86	-4	-4.4%	
SPORTS GROUND	14	11	-3	-21.4%	

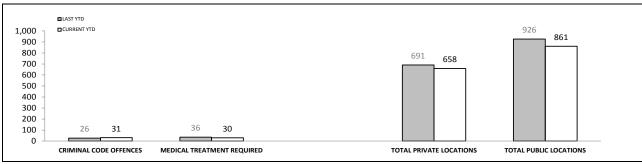


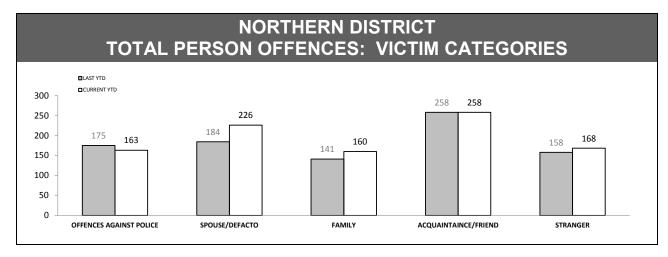
Source: Offence Reporting System

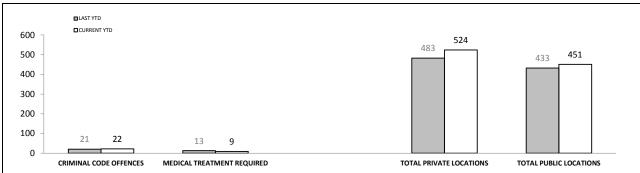


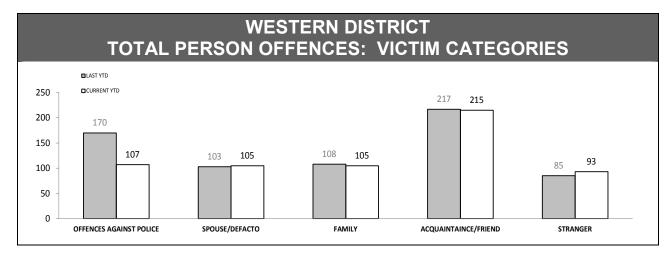
Source: FIND

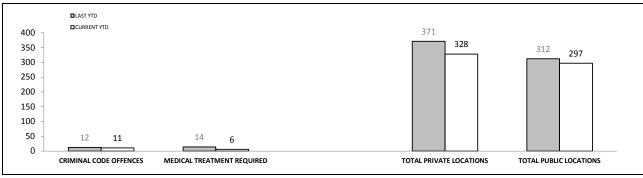










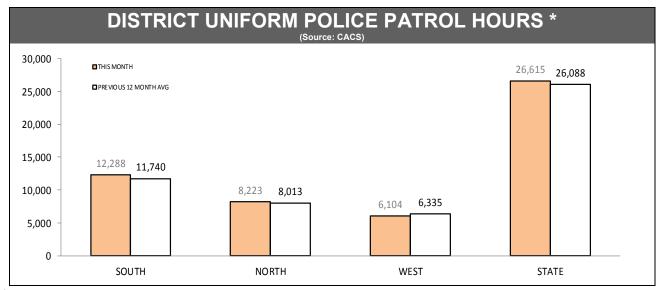


RDS INCIDENTS RECORDED						
DISTRICT	TOTAL RADIO DISPATCH INCIDENTS RECORDED			OPERATIONAL RADIO DISPATCH INCIDENTS (Excludes cancelled tasks)		
DISTRICT	LAST YTD	THIS YTD	CHANGE	LAST YTD	THIS YTD	CHANGE
SOUTH	49,352	49,900	548	40,546	41,242	696
NORTH	24,868	25,007	139	20,077	20,642	565
WEST	17,852	17,173	-679	14,759	14,250	-509
STATE	92,072	92,080	8	75,382	76,134	752

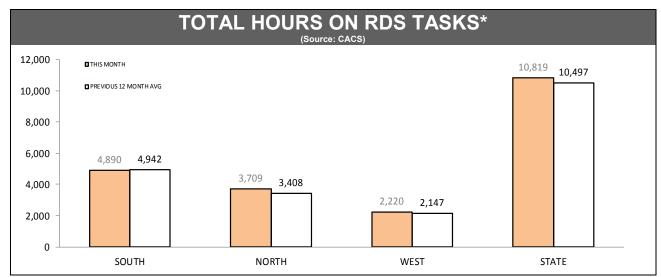
	POLICE DISTRICT RESPONSE TIMES: MINUTES (response time = from time of first reporting to police until arrival of police)						
DISTRICT	URBAN HIGH PRI	ORITY INCIDENTS	RURAL HIGH PRI	RURAL HIGH PRIORITY INCIDENTS		RITY INCIDENTS	
DISTRICT	LAST YTD	THIS YTD	LAST YTD	THIS YTD	LAST YTD	THIS YTD	
SOUTH	12	13	26	26	25	26	
NORTH	15	16	24	24	32	35	
WEST	13	13	31	29	24	23	
STATE	13	14	26	25	27	28	

DIVISION*	HIGH PRIORITY INCIDENTS			LOW PRIORITY INCIDENTS		
DIVISION*	YTD AVE	RAGE MINUTES		YTD AVERAG	SE MINUTES	
	LAST YEAR	CUF	RRENT	LAST YEAR	CURRENT	
HOBART	10		10	22	21	
GLENORCHY	12		13	24	28	
W.N.G.T.O.1	10	10	Urban 14			
KINGSTON	18	19	Rural 23	28	28	
SOUTH-EAST	17		16	27	29	
BRIDGEWATER	16		16	27	28	
LAUNCESTON	16		17	31	35	
NORTH-EAST	21		21	30	32	
DELORAINE	27	:	27	37	37	
BURNIE	13		13	20	20	
DEVONPORT	15	14	Urban 13 Rural 29	26	25	
QUEENSTOWN	21		22	28	36	

Source (all on page): Command and Control System

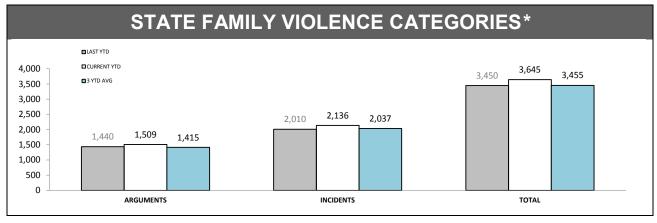


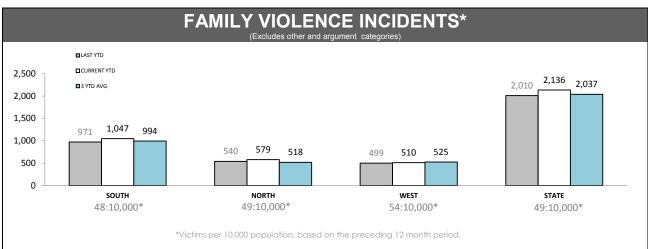
*Changed March 2013 to include: RPOS (excluding traffic camera & crash investigation), plus Crime Response and Marine Cars.



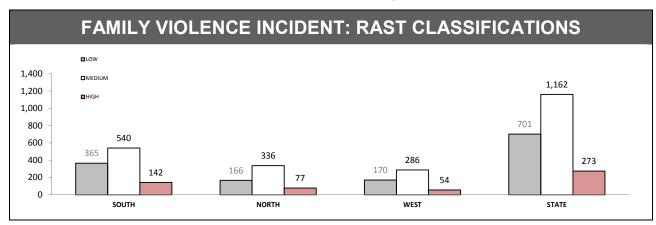
^{*} Measures time when call sign status is not logged as 'Off duty', 'At Station' or 'Available'.

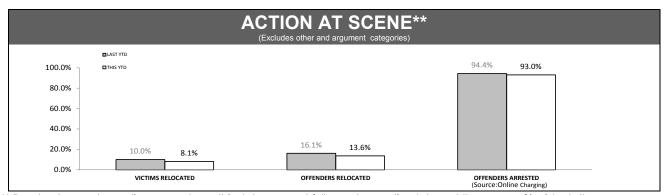
Source (all on page): Command and Control System





*Since October 2012, incidents with multiple offenders now appear on a single report. YTD comparisons may not be strictly valid



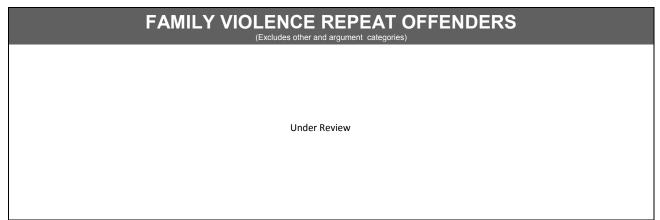


^{**} Due to changed reporting procedures, this data may not fully capture action taken at the scene of incidents these indicators are under review.

Source (all on page): Family Violence Management System

FAMILY VIOLENCE REPEAT LOCATIONS (revisit in a 12 month period) (excludes other and argument categories)
Under Review

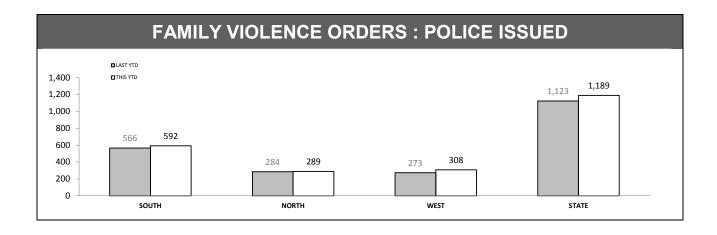
FAMILY VIOLENCE REPEAT VICTIMS (Excludes other and argument categories) Under Review

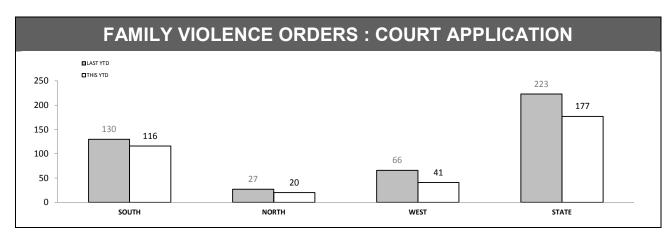


JUVENILES & WEAPONS (Excludes other and argument categories)						
DISTRICT	JUVENILE	S PRESENT	WEAPONS PRESENT			
DISTRICT	LAST YTD	THIS YTD	LAST YTD	THIS YTD		
SOUTH	473	543	52	54		
NORTH	299	334	30	42		
WEST	281	271	33	32		
STATE	1,053	1,148	115	128		

ALCOHOL & DRUGS (Excludes other and argument categories)						
DISTRICT	OFFENDER A	AFFECTED BY	VICTIM AFFECTED BY			
DISTRICT	DRUGS	ALCOHOL	DRUGS	ALCOHOL		
SOUTH	100	287	11	87		
NORTH	66	114	4	51		
WEST	41	116	1	41		
STATE	207	517	16	179		

Source (all on page): Family Violence Management System





Source: Family Violence Management System

PROTECTIVE ORDERS : BREACHES						
DISTRICT	PF	vo	F	vo .		
DISTRICT	LAST YTD	THIS YTD	LAST YTD	THIS YTD		
SOUTH	329	363	85	132		
NORTH	198	268	54	99		
WEST	162	144	51	60		
STATE	689	775	190	291		

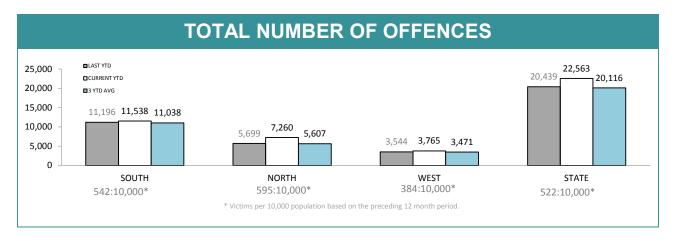
Source: Offence Reporting System

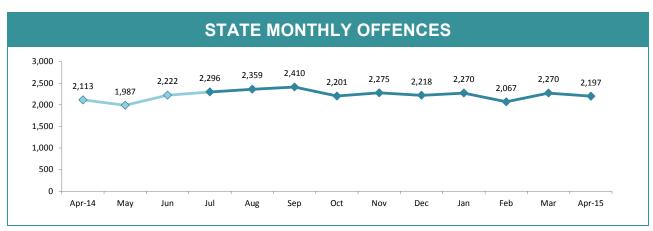
ROAD & PUBLIC ORDER SERVICES (RPOS*): PUBLIC ORDER ACTIVITIES						
	SOUTH	NORTH	WEST	STATE		
Public Events Attended	772	177	166	1,115		
Public Events - Total Hours	3,192	645	763	4,600		
Public Place Assaults - Arrests	17	4	1	22		
Public Place Assaults - Summons/YJAR	6	5	0	11		
Take into custody - Public Drunkenness	62	3	4	69		
Licensed Premise Visits	6,443	1,137	1,372	8,952		
Liquor Confiscations	37	90	112	239		
Liquor Infringement Notices (LINS)	528	134	135	797		
Move-On Orders Given	888	48	191	1,127		
Dangerous Article Confiscations	3	14	7	24		

RPOS*: SPECIAL ACTIVITIES						
	SOUTH	NORTH	WEST	STATE		
Arrest - Crime (excludes assaults)	72	29	3	104		
Arrests - Other	441	129	70	640		
Summons/YJAR (excludes assaults)	110	143	31	284		
Drug Offender - Diversion	16	10	5	31		
Drug Offender - Prosecutions	15	32	22	69		
Information Reports Submitted	334	444	268	1,046		
Search Returns Submitted	260	264	80	604		
Bail Curfew Checks Conducted	29	4	3	36		
Family Violence Incidents Attended	62	56	28	146		
Family Violence Reports Submitted	19	8	5	32		

^{*}Source: RPOS Activity Report *Includes activities of RPOS, RSTF and Licensing teams.

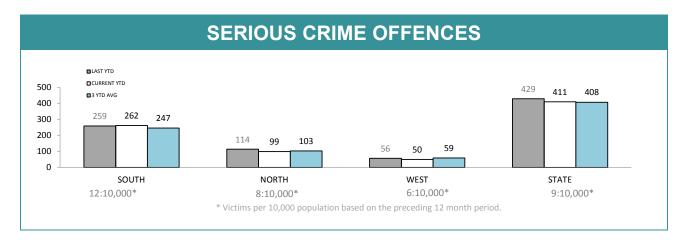
Crime

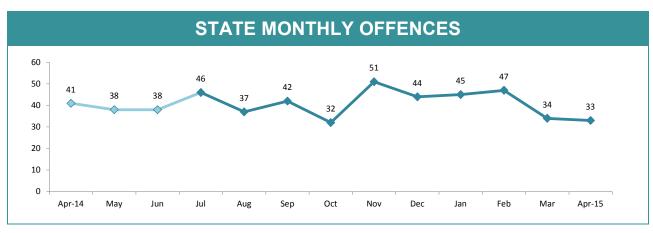




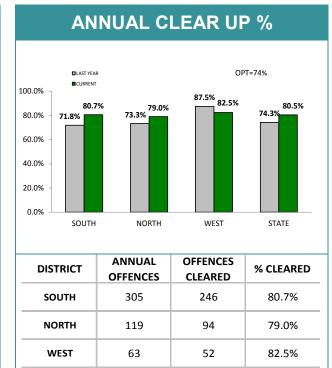
DIVISION	LAST YTD	THIS YTD	Cha	nge	Annual offences (10,000 populatio
HOBART	3,142	3,335	193	6.1%	803:10,0
GLENORCHY	2,625	2,871	246	9.4%	745:10,0
KINGSTON	1,002	1,134	132	13.2%	267:10,0
SOUTH-EAST	2,688	2,578	-110	-4.1%	408:10,0
BRIDGEWATER	1,739	1,620	-119	-6.8%	588:10,0
LAUNCESTON	4,329	5,642	1,313	30.3%	983:10,0
NORTH-EAST	568	609	41	7.2%	351:10,0
DELORAINE	802	1,009	207	25.8%	217:10,0
BURNIE	1,206	1,314	108	9.0%	361:10,0
DEVONPORT	2,179	2,267	88	4.0%	620:10,0
QUEENSTOWN	159	184	25	15.7%	32:10,00

1A	INUAL C	LEAR UF	%
□LAST Y □CURRE		0	PT=42%
80.0% - 60.0% - 40.0% - 20.0% - 0.0% - SOUT		51.3% 48.4% WEST	43.3% 42.9% STATE
DISTRICT	ANNUAL OFFENCES	OFFENCES CLEARED	% CLEARED
SOUTH	13,852	5,826	42.1%
NORTH	8,538	3,534	41.4%
WEST	4,382	2,123	48.4%
STATE	26,772	11,483	42.9%





DIVISION	LAST YTD	THIS YTD	THIS YTD Change		
HOBART	60	70	10	16.7%	15:10,000
GLENORCHY	61	59	-2	-3.3%	16:10,000
KINGSTON	31	26	-5	-16.1%	6:10,000
SOUTH-EAST	52	56	4	7.7%	9:10,000
BRIDGEWATER	55	51	-4	-7.3%	17:10,000
LAUNCESTON	82	74	-8	-9.8%	13:10,000
NORTH-EAST	16	14	-2	-12.5%	8:10,000
DELORAINE	16	11	-5	-31.3%	2:10,000
BURNIE	14	13	-1	-7.1%	4:10,000
DEVONPORT	41	31	-10	-24.4%	9:10,000
QUEENSTOWN	1	6	5	500.0%	1:10,000

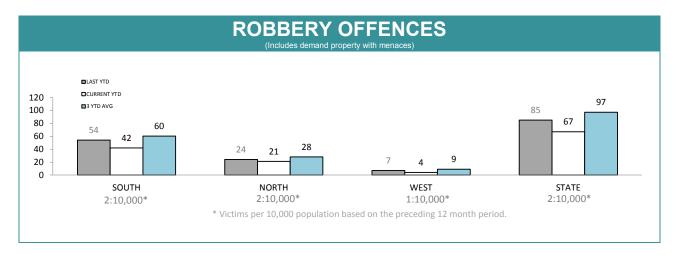


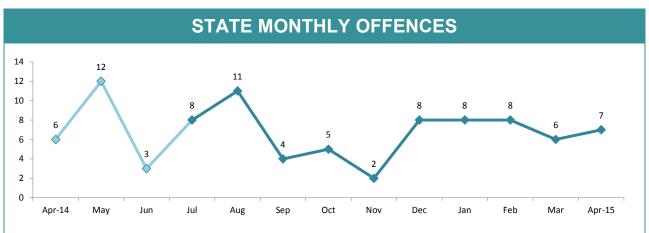
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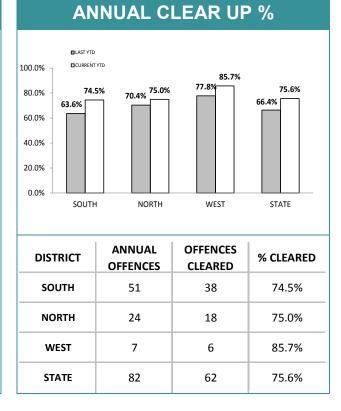
80.5%

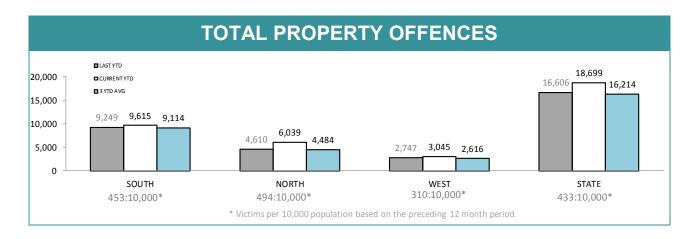
STATE

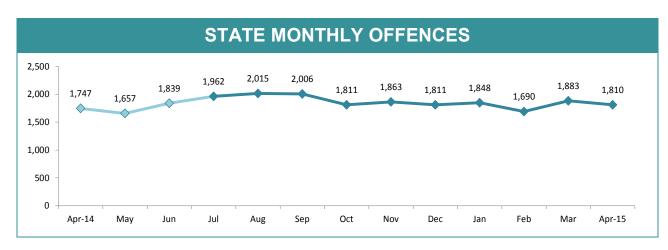




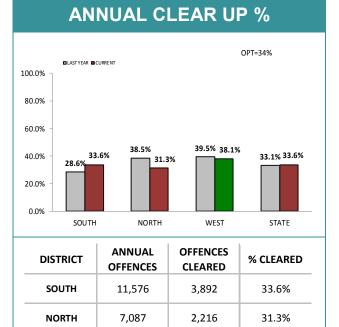
DIVISIONS							
DIVISION	LAST YTD	THIS YTD Change		Change			
HOBART	16	15	-1	-6.3%	4:10,000		
GLENORCHY	18	11	-7	-38.9%	3:10,000		
KINGSTON	5	3	-2	-40.0%	1:10,000		
SOUTH-EAST	9	8	-1	-11.1%	1:10,000		
BRIDGEWATER	6	5	-1	-16.7%	2:10,000		
LAUNCESTON	22	18	-4	-18.2%	3:10,000		
NORTH-EAST	2	1	-1	-50.0%	0:10,000		
DELORAINE	0	2	2	-	1:10,000		
BURNIE	3	2	-1	-33.3%	1:10,000		
DEVONPORT	4	2	-2	-50.0%	1:10,000		
QUEENSTOWN	0	0	0	-	0:10,000		







DIVISION	682	653	Cha	ange	Annual offences pe 10,000 population
HOBART	2,473	2,671	198	8.0%	121:10,000
GLENORCHY	2,156	2,401	245	11.4%	90:10,000
KINGSTON	802	966	164	20.4%	31:10,000
SOUTH-EAST	2,368	2,242	-126	-5.3%	45:10,000
BRIDGEWATER	1,450	1,335	-115	-7.9%	81:10,000
LAUNCESTON	3,504	4,699	1,195	34.1%	129:10,000
NORTH-EAST	438	510	72	16.4%	49:10,000
DELORAINE	668	830	162	24.3%	34:10,000
BURNIE	910	1,074	164	18.0%	58:10,000
DEVONPORT	1,720	1,840	120	7.0%	101:10,000
QUEENSTOWN	117	131	14	12.0%	8:10,000



1,346

7,454

38.1%

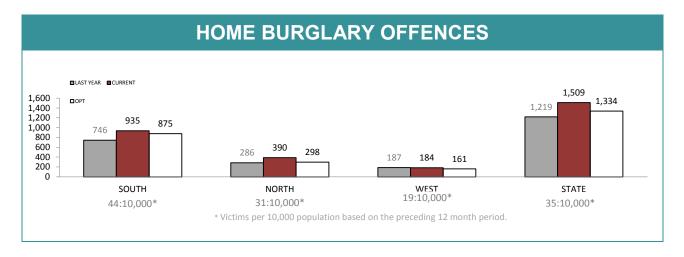
33.6%

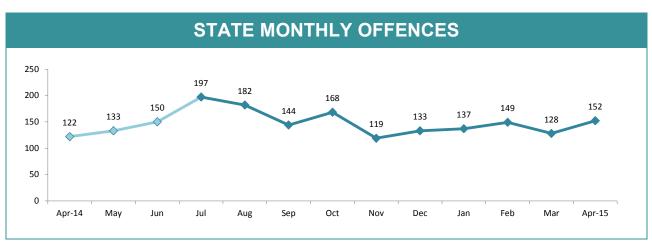
WEST

STATE

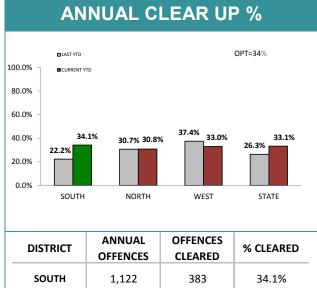
3,532

22,195

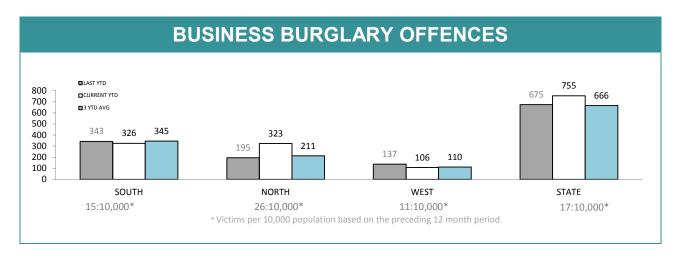


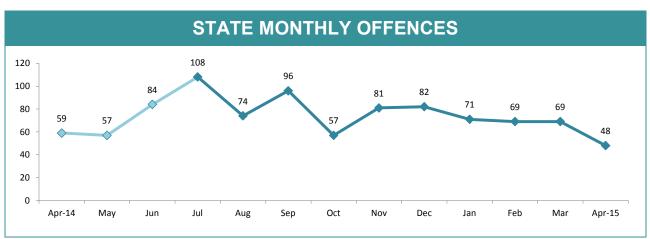


DIVISION	LAST YTD	THIS YTD Change	Change		Annual offences pe 10,000 population
HOBART	194	227	33	17.0%	53:10,000
GLENORCHY	148	204	56	37.8%	52:10,000
KINGSTON	87	154	67	77.0%	36:10,000
SOUTH-EAST	179	249	70	39.1%	38:10,000
BRIDGEWATER	138	101	-37	-26.8%	43:10,000
LAUNCESTON	220	310	90	40.9%	54:10,000
NORTH-EAST	32	20	-12	-37.5%	13:10,000
DELORAINE	34	60	26	76.5%	12:10,000
BURNIE	54	56	2	3.7%	17:10,000
DEVONPORT	124	121	-3	-2.4%	33:10,000
QUEENSTOWN	9	7	-2	-22.2%	1:10,000

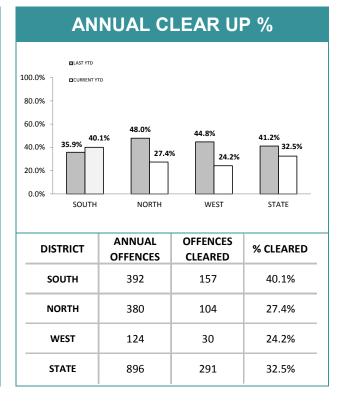


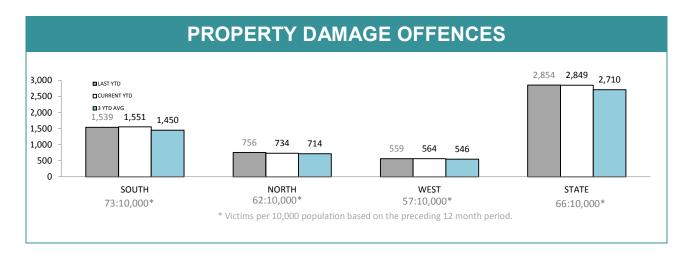
DISTRICT	OFFENCES	CLEARED	% CLEARED
SOUTH	1,122	383	34.1%
NORTH	452	139	30.8%
WEST	218	72	33.0%
STATE	1,792	594	33.1%

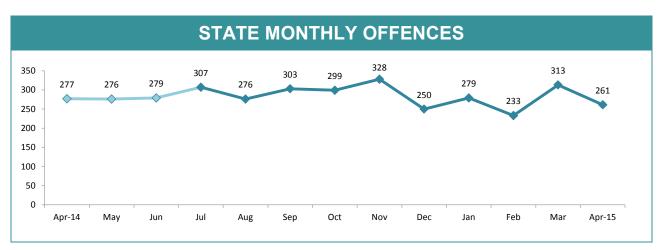




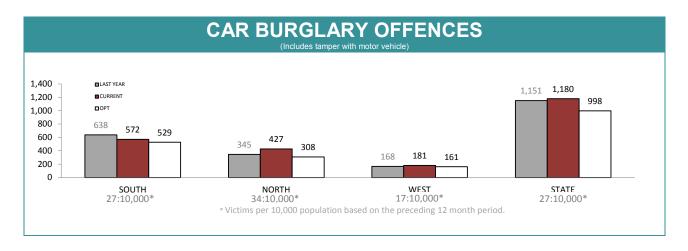
DIVISION	LAST YTD	THIS YTD	Ch	ange	Annual offences po 10,000 population
HOBART	61	91	30	49.2%	20:10,00
GLENORCHY	65	58	-7	-10.8%	16:10,00
KINGSTON	40	59	19	47.5%	13:10,00
SOUTH-EAST	129	81	-48	-37.2%	14:10,00
BRIDGEWATER	48	37	-11	-22.9%	13:10,00
LAUNCESTON	145	235	90	62.1%	40:10,00
NORTH-EAST	12	31	19	158.3%	17:10,00
DELORAINE	38	57	19	50.0%	13:10,00
BURNIE	35	30	-5	-14.3%	8:10,000
DEVONPORT	97	74	-23	-23.7%	20:10,00
QUEENSTOWN	5	2	-3	-60.0%	0:10,000

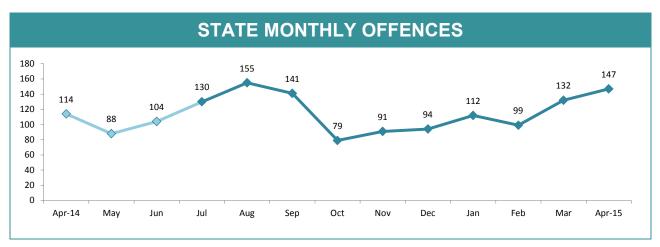






DIVISIONS						
DIVISION	LAST YTD	THIS YTD	Change		Annual offences per 10,000 population	
HOBART	464	451	-13	-2.8%	112:10,000	
GLENORCHY	335	389	54	16.1%	98:10,000	
KINGSTON	150	120	-30	-20.0%	32:10,000	
SOUTH-EAST	343	334	-9	-2.6%	51:10,000	
BRIDGEWATER	247	257	10	4.0%	91:10,000	
LAUNCESTON	578	598	20	3.5%	110:10,000	
NORTH-EAST	97	64	-33	-34.0%	34:10,000	
DELORAINE	81	72	-9	-11.1%	15:10,000	
BURNIE	228	243	15	6.6%	66:10,000	
DEVONPORT	300	294	-6	-2.0%	79:10,000	
QUEENSTOWN	31	27	-4	-12.9%	5:10,000	

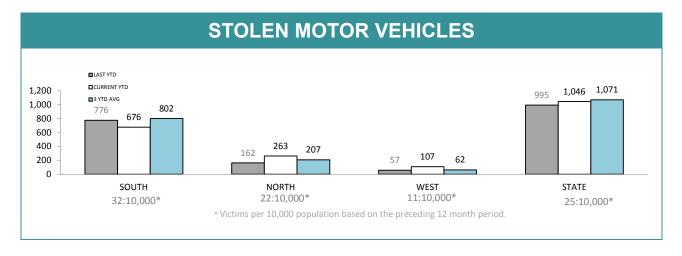


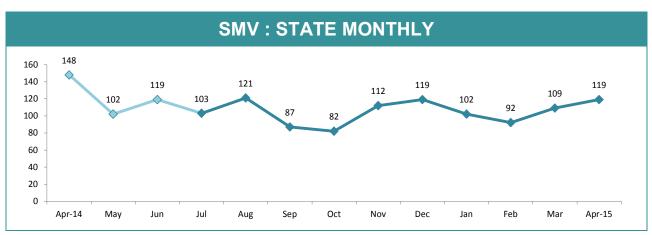


DIVISION	LAST YTD	THIS YTD	Cha	nge	Annual offences per 10,000 population
HOBART	202	192	-10	-5.0%	48:10,000
GLENORCHY	167	153	-14	-8.4%	39:10,000
KINGSTON	38	59	21	55.3%	15:10,000
SOUTH-EAST	160	111	-49	-30.6%	18:10,000
BRIDGEWATER	71	57	-14	-19.7%	21:10,000
LAUNCESTON	262	347	85	32.4%	59:10,000
NORTH-EAST	27	31	4	14.8%	16:10,000
DELORAINE	56	49	-7	-12.5%	10:10,000
BURNIE	42	75	33	78.6%	19:10,000
DEVONPORT	121	102	-19	-15.7%	25:10,000
QUEENSTOWN	5	4	-1	-20.0%	1:10,000

	ANNUAL CLEAR UP %						
100.0% ¬	□ LAST YTD □ CURRENT YTD						
80.0% -							
60.0% -		38.8%	30.6%				
20.070	15.1%	18.9%	22.5%	24.8% 23.3%			
0.0%	SOUTH	NORTH	WEST	STATE			
	۱ ۸	NNIIAI	OFFENCES				

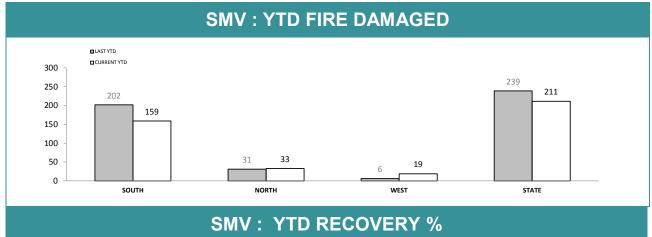
DISTRICT	ANNUAL OFFENCES	OFFENCES CLEARED	% CLEARED
SOUTH	699	186	26.6%
NORTH	482	91	18.9%
WEST	191	43	22.5%
STATE	1,372	320	23.3%

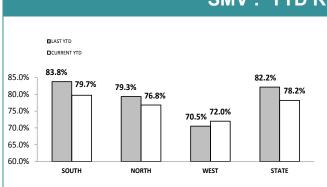




DIVISION	LAST YTD	THIS YTD	Change		Annual offences per 10,000 population
HOBART	146	175	29	19.9%	42:10,000
GLENORCHY	240	198	-42	-17.5%	54:10,000
KINGSTON	46	40	-6	-13.0%	9:10,000
SOUTH-EAST	207	171	-36	-17.4%	27:10,000
BRIDGEWATER	137	92	-45	-32.8%	37:10,000
LAUNCESTON	117	218	101	86.3%	38:10,000
NORTH-EAST	12	17	5	41.7%	9:10,000
DELORAINE	33	28	-5	-15.2%	7:10,000
BURNIE	24	31	7	29.2%	10:10,000
DEVONPORT	30	74	44	146.7%	20:10,000
QUEENSTOWN	3	2	-1	-33.3%	0:10,000

AN	NUAL C	LEAR U	P %
100.0%	TD		
80.0% -			
60.0% -	44.99	6 43.8%	<u>;</u>
40.0% - 28.1	38.8%	35.6%	34.1% 23.4%
20.0%			
SOUTH	NORTH	WEST	STATE
DISTRICT	ANNUAL OFFENCES	OFFENCES CLEARED	% CLEARED
SOUTH	825	235	28.5%
NORTH	314	141	44.9%
WEST	128	56	43.8%
STATE	1,267	432	34.1%

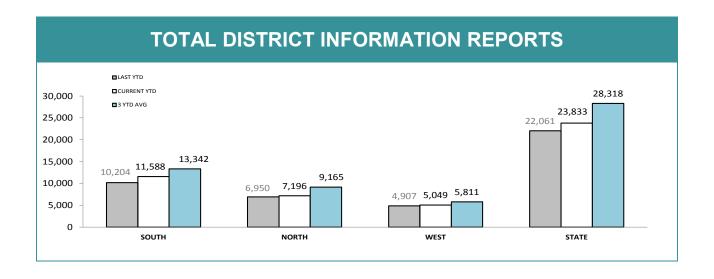


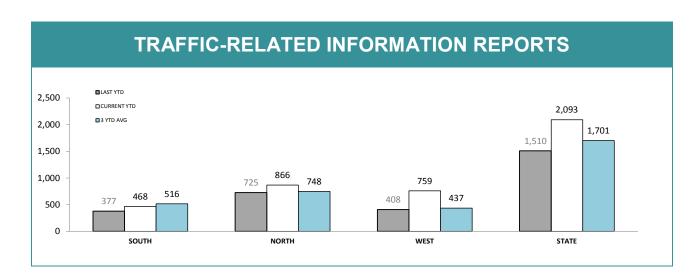


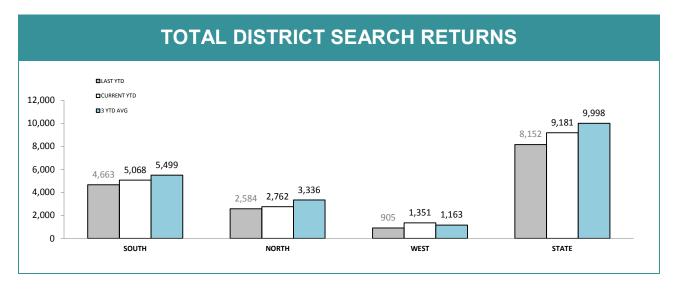
DISTRICT	VEHICLES STOLEN	VEHICLES RECOVERED	RECOVERY %	
SOUTH	676	539	79.7%	
NORTH	263	202	76.8%	
WEST	107	77	72.0%	
STATE	1,046	818	78.2%	

	SMV : YTD RECOVERIES											
DISTRICT	RECOVERED	IN DISTRICT	RECOVERED O	UT OF DISTRICT		MAINING OVERED						
DISTRICT	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	TOTAL RECORDED*	CURRENT YTD						
SOUTH	645	530	9	9	1,574	137						
NORTH	110	188	16	14	378	61						
WEST	34	72	5	5	233	30						
STATE	789	790	30	28	2,185	228						

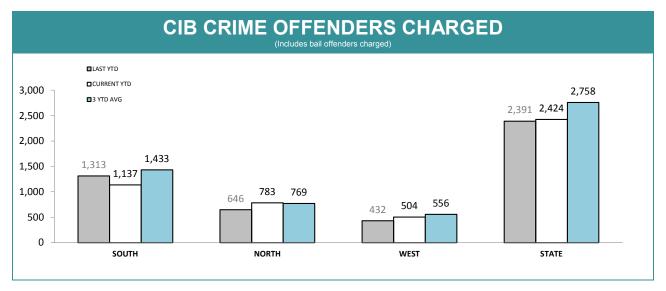
^{*}Total unrecovered since January 2002

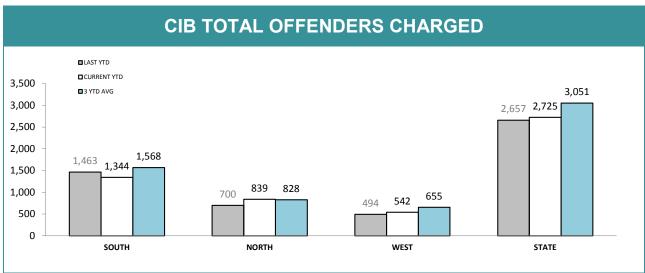






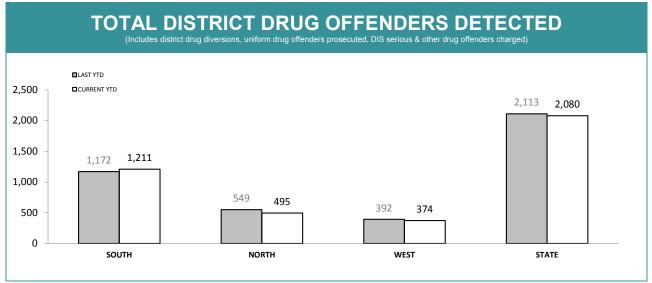
Source (all on page): Information Data Management System



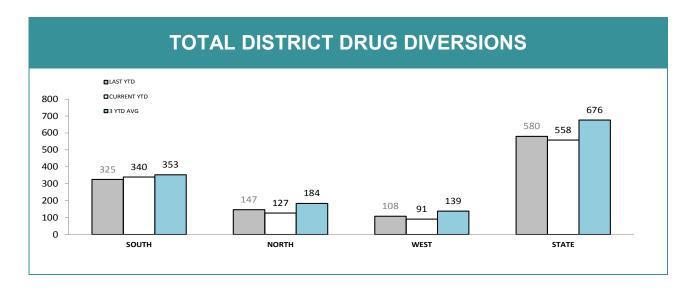


	CIB OFFICE PERFORMANCE									
DIVISION	CRIME OFFENDERS CHARGED		BAIL OFFENDERS CHARGED		OTHER OFFENI	DERS CHARGED				
DIVISION	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD				
CIB HOBART	379	311	47	37	42	54				
CIB GLENORCHY	407	343	110	114	65	81				
CIB KINGSTON	97	108	8	17	7	21				
CIB NORTHERN	502	642	144	141	54	56				
CIB BURNIE	153	157	8	14	18	21				
CIB DEVONPORT	239	276	32	57	44	17				
CIB BELLERIVE	236	180	29	27	36	51				
STATE	2,013	2,017	378	407	266	301				

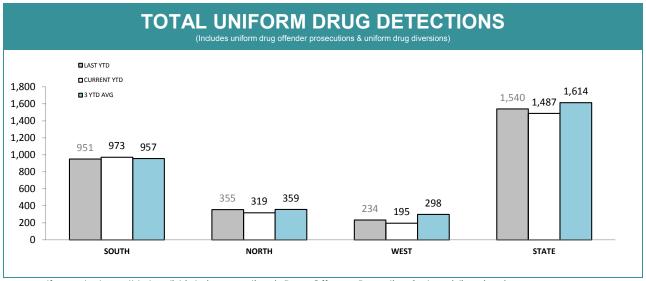
Source (all on page): self-reported monthly by districts



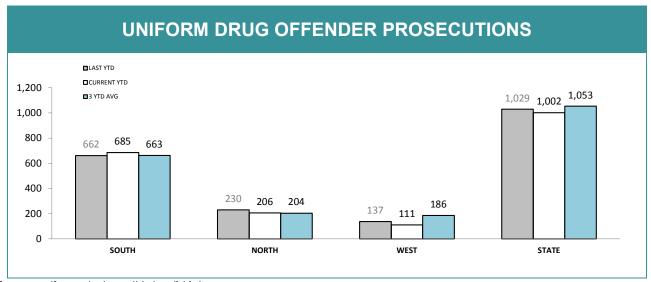
Source: self-reported monthly by districts



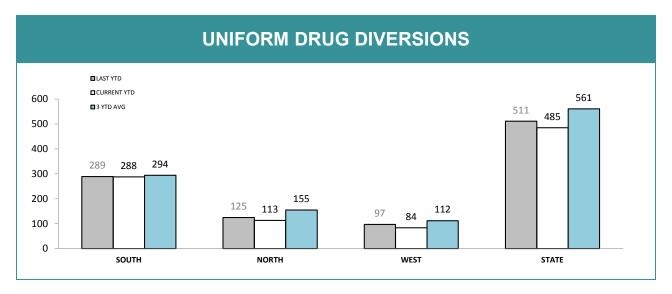
Source:Drug Offence Reporting System



Source: self-reported monthly by districts (prosecutions); Drug Offence Reporting System (diversions)

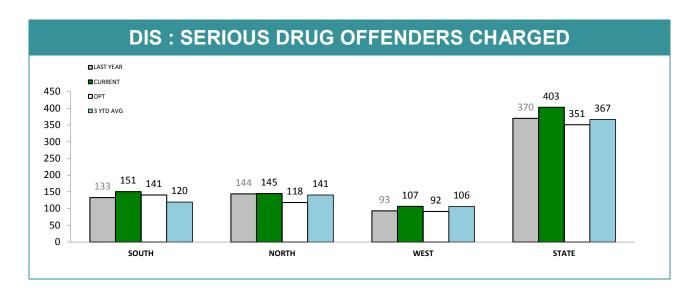


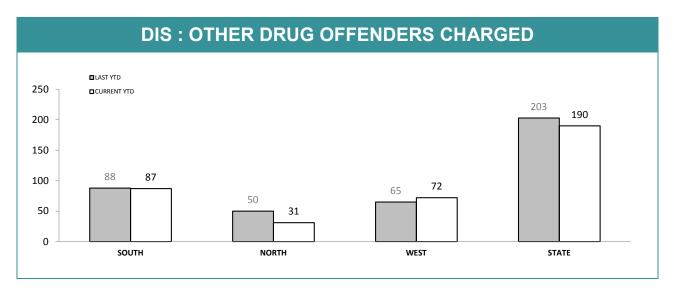
Source: self-reported monthly by districts



Source: Drug Offence Reporting System

DIS: DOG HAND	DIS: DOG HANDLER UNITS								
	LAST YTD	CURRENT YTD							
DRUG DETECTOR DOGS -DEPLOYMENTS	371	444							
DRUG DETECTOR DOGS - DRUG DETECTIONS	797	762							
EXPLOSIVE DETECTOR DOGS - DEPLOYMENTS	323	300							
EXPLOSIVE DETECTOR DOGS -DETECTIONS	0	2							





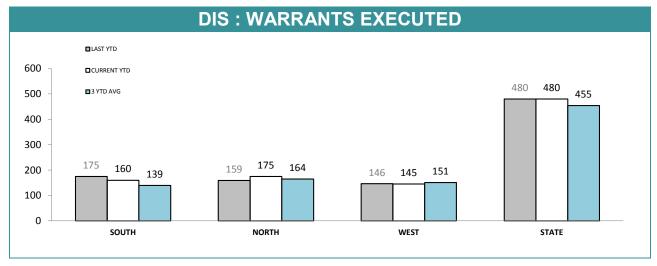
Source (all on page): self-reported monthly by districts

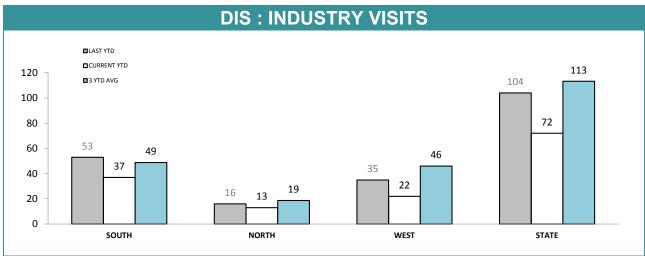
	CATECORY	SOUTH	REGION	NC	NORTH		EST	STATE	
	CATEGORY	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YT
	CANNABIS/derivatives	65	66	98	56	50	70	213	192
	CANNABIS PLANTS	14	9	3	24	2	8	19	41
	AMPHETAMINES/derivatives	49	64	33	56	38	25	120	145
SERIOUS DRUG	ECSTASY	0	3	6	4	1	2	7	9
OFFENDERS CHARGED	NARCOTICS/derivatives	2	2	3	2	1	2	6	6
	OTHER	3	7	1	3	1	0	5	10
	TOTAL	133	151	144	145	93	107	370	403
	TOTAL INDICTABLE	42	51	24	23	26	12	92	86
	CANNABIS/derivatives	31	52	39	14	45	44	115	110
	CANNABIS PLANTS	30	11	3	9	5	7	38	27
OTHER DRUG	AMPHETAMINES/derivatives	20	14	6	8	15	21	41	43
OFFENDERS	ECSTASY	1	0	0	0	0	0	1	0
CHARGED	NARCOTICS/derivatives	1	0	1	0	0	0	2	0
	OTHER	5	10	1	0	0	0	6	10
	TOTAL	88	87	50	31	65	72	203	190

DIS : SEIZURES*								
	SOUTH REGION		NO	NORTH		WEST		ATE
	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD
CANNABIS PROCESSED (g)	26,913	18,507	32,658	19,484	7,835	34,314	67,406	72,305
CANNABIS PLANTS	845	777	849	661	891	1,261	2,585	2,699
AMPHETAMINES/DEXAMPHETAMINES (gm)	1,298	3,137	3,294	1,877	438	263	5,030	5,277
ECSTASY/MDMA (Tablets)	227	246	419	72	444	2,593	1,090	2,911
HEROIN (gm)	0	0	13	0	0	0	13	0
COCAINE (gm)	0	130	0	0	0	0	0	130
ANALOGUE/SYNTHETIC DRUGS (gm)	672	454	0	0	0	0	672	454
POPPY CAPSULES	1,643	0	0	0	32	0	1,675	0
POPPY PRODUCT (gm)	0	0	0	0	0	0	0	0
PHARMACEUTICALS								
- OPIOIDS (Tablets)	1,183	582	5	0	72	73	1,260	655
- OPIOIDS (mls)	368	77	232	0	0	101	600	178
BENZODIAZEPINES (Tablets)	13	0	0	0	0	26	13	26

^{*}Monthly seizure figures may not be finalised by the reporting deadline.

Source (all on page): self-reported monthly by districts



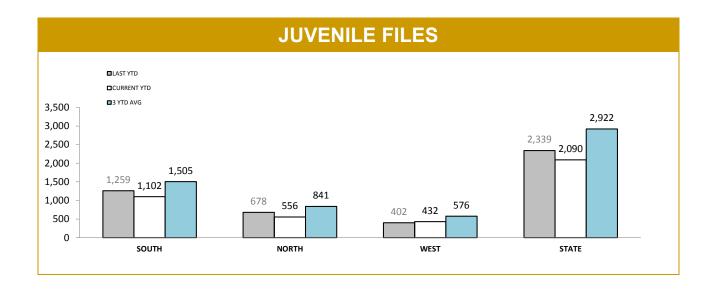


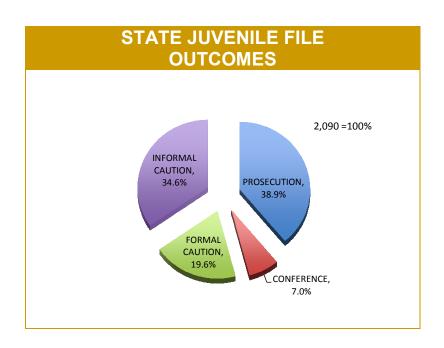
Source: self-reported monthly by districts

NCIDENTS INVOLVING:	LAST YTD	CURRENT YTD	YTD CHANGE
JNLAWFUL DISCHARGE OF FIREARM	16	9	-7
(Firearms Act, 1996) DTHER OFFENCES UNDER FIREARMS ACT, 1996 storage compliance, possession etc.)	35	46	11
RECKLESS DISCHARGE OF FIREARM (Criminal Code Act, 1924)	-	3	-
OTHER FIREARMS-RELATED CRIMINAL CODE OFFENCES	-	1	-
use/possess/sell firearm or firearm part etc.) FIREARM USED AS WEAPON	41	34	-7
(including family violence order breaches) IREARM THEFT (excludes ammunition and firearm accessories)	56	59	3

Source: Offence Reporting System

^{*}Each incident relates to one Offence Report and may be counted under multiple categories.





	JUVENILE FILE OUTCOMES											
DISTRICT	PROSECU	PROSECUTION FILES		CONFERENCE RRALS stice, DHHS)	FORMAL CA	LUTION FILES	INFORMAL CAUTION FILES			SENT AT FAMILY INCIDENTS		
	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD		
SOUTH	617	422	105	85	193	210	344	385	473	543		
NORTH	289	288	81	46	109	93	199	129	299	334		
WEST	93	102	21	15	105	106	183	209	281	271		
STATE	999	812	207	146	407	409	726	723	1,053	1,148		
	1				1			•	•	r		

Source (all on page): self-reported monthly by districts

	INTER-AGENCY SUPPORT TEAMS											
DISTRICT	JUVENILES CURRENTLY	PARTICIPATING IN IASTS	JUVENILES RETIRED FROM IASTS	TOTAL JUVENILES INVOLVED IN IASTS								
District	LAST YTD	CURRENT YTD	CURRENT YTD	CURRENT YTD								
SOUTH	169	128	108	236								
NORTH	27	28	7	35								
WEST	63	36	37	73								
STATE	259	192	152	344								

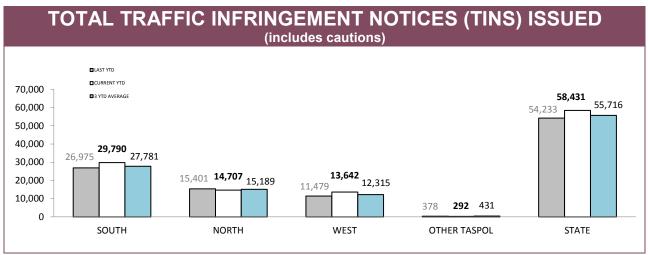
Source: self-reported monthly by districts

DISTRICT	HOME BURGLARY OFFENCES		CAR BURGLARY OFFENCES		BUSINESS BURGLARY OFFENCES	
	TOTAL OFFENDERS	JUVENILE OFFENDERS	TOTAL OFFENDERS	JUVENILE OFFENDERS	TOTAL OFFENDERS	JUVENILE OFFENDERS
SOUTH	303	24.1%	170	40.6%	148	16.2%
NORTH	100	30.0%	99	53.5%	102	14.7%
WEST	55	14.5%	61	16.4%	33	15.2%
STATE	458	24.2%	330	40.0%	283	15.5%
	STOLEN MOTOR VEHICLES		TOTAL PERSON OFFENCES		SERIOUS CRIME OFFENCES	
DISTRICT	TOTAL OFFENDERS	JUVENILE OFFENDERS	TOTAL OFFENDERS	JUVENILE OFFENDERS	TOTAL OFFENDERS	JUVENILE OFFENDERS
SOUTH	209	32.5%	1,135	11.9%	146	16.4%
NORTH	135	32.6%	850	11.5%	90	15.6%
WEST	68	52.9%	515	14.8%	35	17.1%
STATE	412	35.9%	2,500	12.4%	271	16.2%

Source: Offence Reporting System

 $^{^{*}}$ A small number of offence reports do not record offender age, hence percentages quoted may underestimate actual figures.

Road Policing



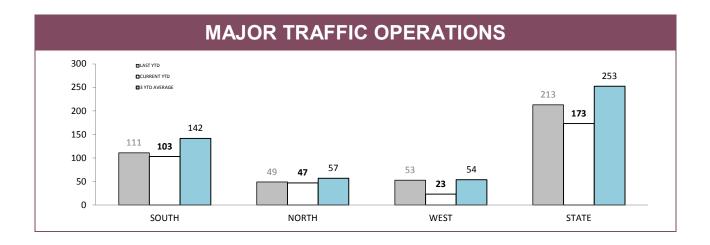
Source: Fine and Infringement Notice Database

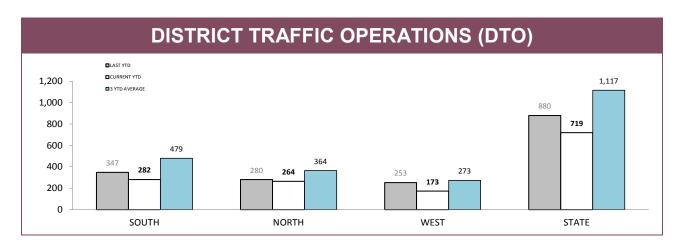
TOTAL TRAFFIC INFRINGEMENT NOTICES (TINS) ISSUED								
DISTRICT	NOT	TICES	CAUT	TIONS				
DISTRICT	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD				
SOUTH	16,189	15,775	10,786	14,015				
NORTH	7,793	7,602	7,608	7,105				
WEST	4,531	5,993	6,948	7,649				
OTHER TASPOL	258	176	120	116				
STATE	28,771	29,546	25,462	28,885				

Source: Fine and Infringement Notice Database

RPOS TRAFFIC ENFORCEMENT							
	SOUTH	NORTH	WEST	STATE			
SPEEDING TINS	13,221	5,017	5,241	23,479			
OTHER TINS	1,975	1,568	901	4,444			
DRINK DRIVING OFFENDERS DETECTED	447	374	143	964			
RANDOM BREATH TESTS CONDUCTED	110,871	62,525	41,345	214,741			
ORAL FLUID TESTS CONDUCTED	521	555	206	1,282			
DISQUALIFIED/UNLICENSED DRIVERS DETECTED	794	740	363	1,897			
UNREGISTERED VEHICLES DETECTED	964	614	423	2,001			
VEHICLES CLAMPED/CONFISCATED	47	54	16	117			

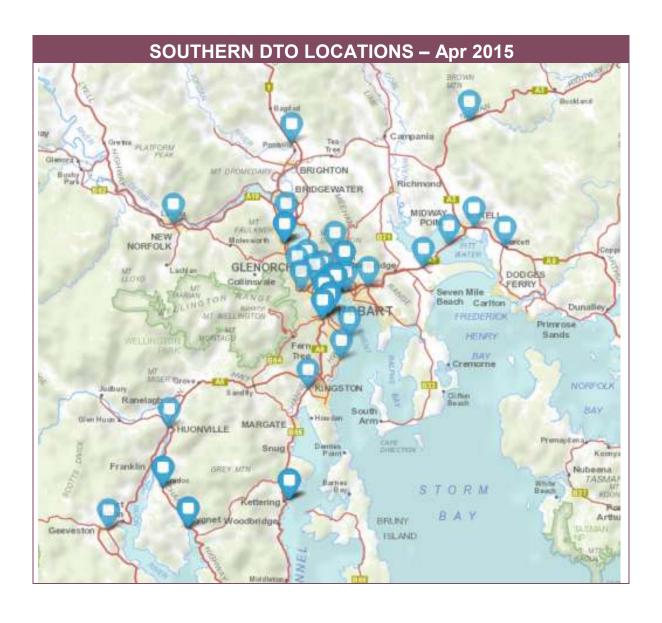
Source: RPOS Activity Report





	DTO : LOCATIONS								
DISTRICT		HIGHWAYS			MAIN ROADS		SECONDARY ROADS		
DISTRICT	OPERATIONS	VEHICLES	HOURS	OPERATIONS	VEHICLES	HOURS	OPERATIONS	VEHICLES	HOURS
SOUTH	113	31,060	194	102	16,541	145	67	12,501	103
NORTH	31	7,690	48	140	23,948	173	93	14,373	116
WEST	43	10,050	71	86	10,887	104	44	5,632	57
STATE	187	48,800	313	328	51,376	422	204	32,506	276

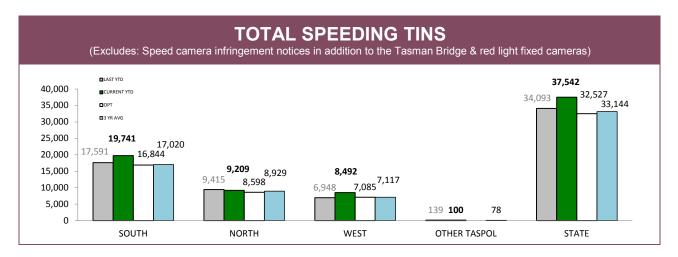
Source (all on page): DTO database

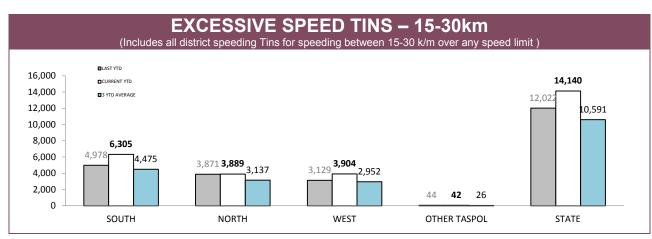


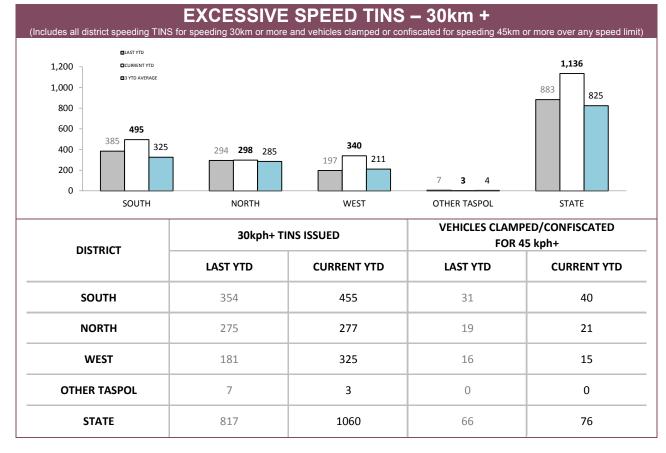




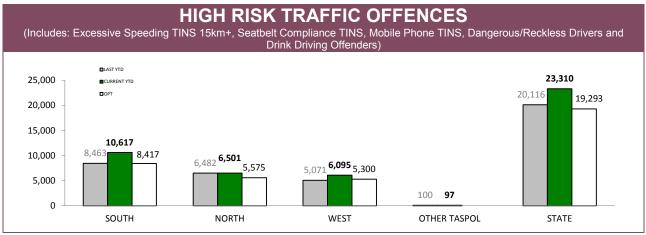
Source (all on page): DTO database



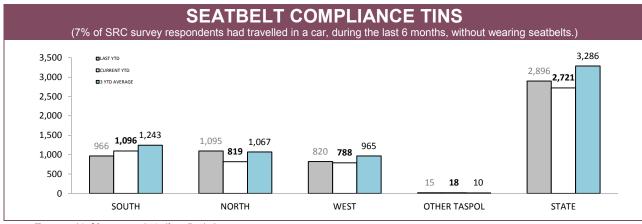




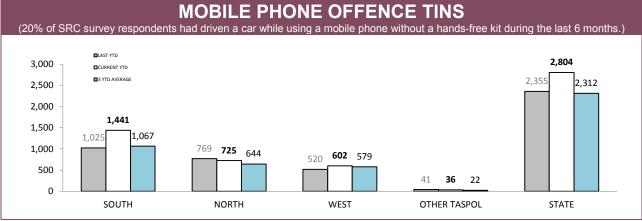
Source (all on page): Fine and Infringement Notice Database



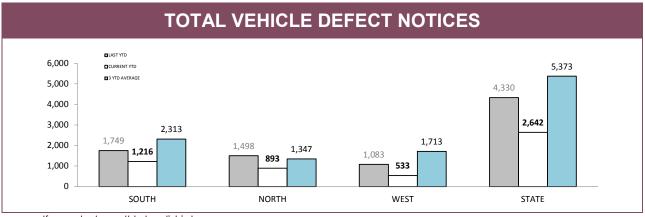
Sources: Fine and Infringement Notice Database (TINS); prosecutions database (Dangerous/Reckless Drivers); Breath Analysis System (Drink Drivers)



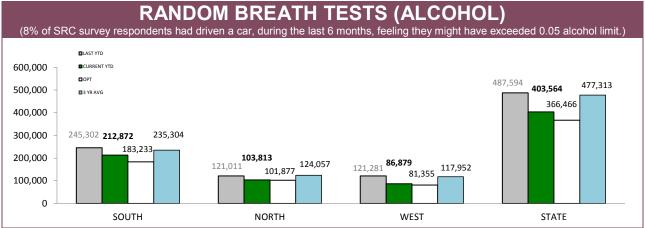
Source: Fine and Infringement Notice Database



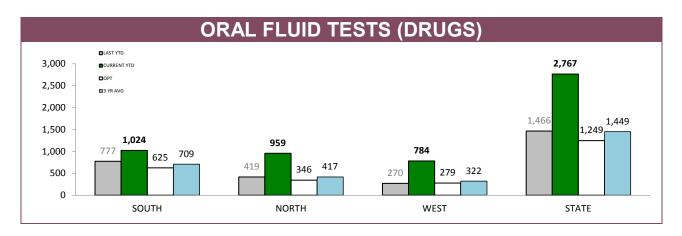
Source: Fine and Infringement Notice Database



Source: self-reported monthly by districts

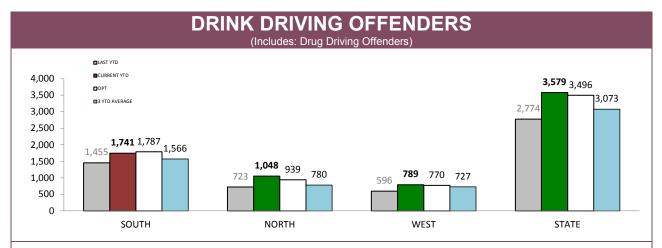


Figures for Southern District for Random Breath Tests have been reviewed for July 2014 to April 2015 and have been updated to reflect these changes from April 2015 CPR.



RANDOM ALCOHOL/DRUG TESTS BY AREA							
DISTRICT		STS: DISTRICT TRAFFIC	RANDOM BREATH TES	TS: GENERAL PATROLS	RANDOM E	DRUG TESTS	
DISTRICT	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	
south	73,114	59,460	172,188	153,412	777	1,024	
NORTH	54,164	45,981	66,847	57,832	419	959	
WEST	49,737	26,335	71,544	60,544	270	784	
STATE	177,015	131,776	310,579	271,788	1,466	2,767	

Source (all on page): self-reported monthly by districts

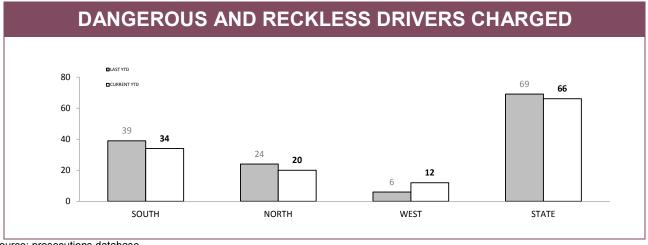


	DRINK DRIVIN	IG OFFENDERS	DRUG DRIVING OFFENDERS		
	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	
SOUTH	1,231	1,313	200	408	
NORTH	553	485	153	518	
WEST	462	374	121	391	
STATE	2,246	2,173	474	1317	

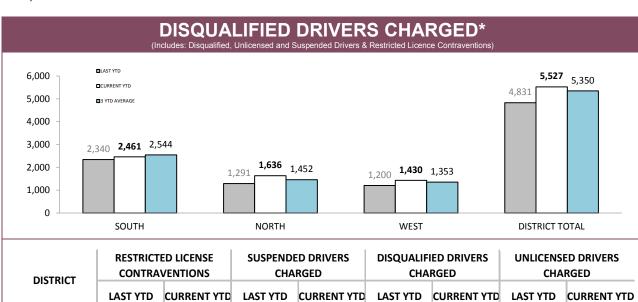
	BOTH DRINK AND DRU	G DRIVING OFFENDERS	REFUSED BREATH	REFUSED BREATH/BLOOD ANALYSIS		
	LAST YTD	CURRENT	LAST YTD	CURRENT		
SOUTH	14	5	10	15		
NORTH	5	3	12	42		
WEST	5	4	8	20		
STATE	24	12	30	77		

DRINK DRIVING OFFENDERS : OCCURRENCE TYPE (Excludes Drug Driving Offenders and blood/breath analysis refusals)								
	CRASH MANNER OF DRIVING OFFENCE STATIC OPERATION MOBILE PATROL TOTAL							
SOUTH	133	72	90	236	785	1,316		
NORTH	52	25	43	60	308	488		
WEST	44	14	25	46	249	378		
STATE	229	111	158	342	1,342	2,182		

Source (all on page): Breath Analysis System

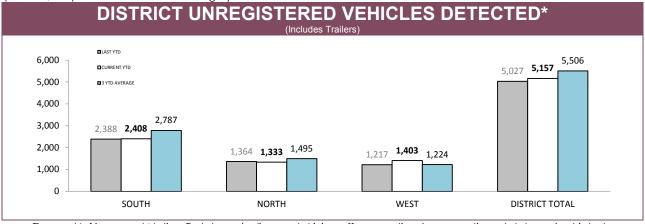


Source: prosecutions database



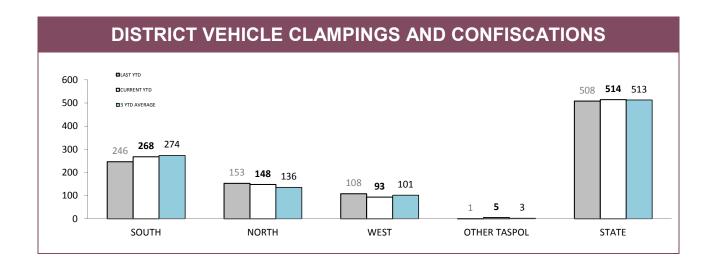
DISTRICT		ED LICENSE VENTIONS		ED DRIVERS RGED		IED DRIVERS RGED		ED DRIVERS RGED
DISTRICT	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD
SOUTH	10	11	473	436	402	495	1,455	1,519
NORTH	3	8	295	364	189	279	804	985
WEST	3	4	260	329	175	202	762	895
DISTRICT TOTAL	16	23	1,028	1,129	766	976	3,021	3,399

Source: Fine and Infringement Notice Database (unlicensed driving offence notices), prosecutions database (restricted, suspended, disqualified & unlicensed charges)



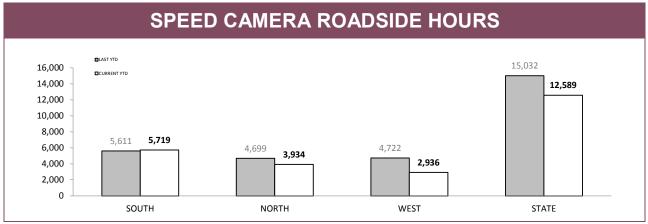
Source: Fine and Infringement Notice Database (unlicensed driving offence notices), prosecutions database (restricted, suspended, disqualified & unlicensed charges

^{*}Figures for Support Districts not currently shown

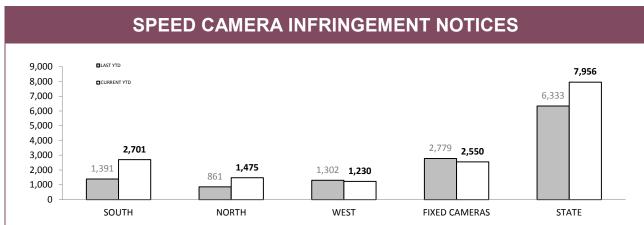


	DANGEROUS OR	RECKLESS DRIVING	DRIVE WHILS	T DISQUALIFIED	DISQUALIFIED EVADI			
	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTE		
SOUTH	7	7	55	75	105	103		
NORTH	7	4	24	32	71	74		
WEST	2	4	11	18	47	28		
OTHER TASPOL	0	0	1	1	0	2		
STATE	16	15	91	126	223	207		
		EED LIMIT BY T 45 KM/H	нос	DNING	OTHER	OTHER OFFENCES		
	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTI		
					4			
SOUTH	31	40	47	43	1	0		
SOUTH	19	21	32	16	0	1		

Source (all on page): Vehicle Clamping & Confiscation System



Source: Speed Camera Setup Log Sheets



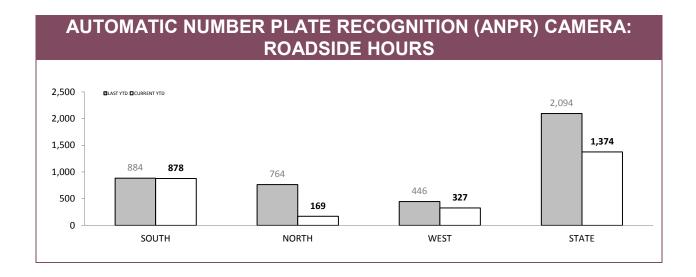
Source: Fine and Infringement Notice Database.

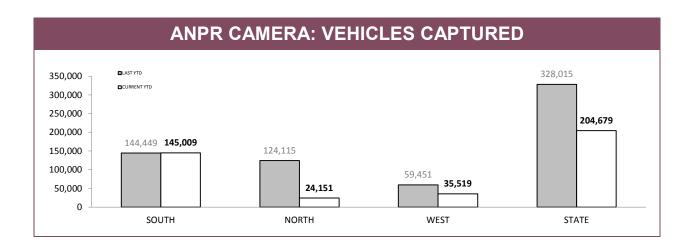
Note: Includes infringements that are awaiting return of a Notice of Demand.

	SPEED CAMERA SETUPS (Excludes: Fixed Cameras)									
	SPEED ZONE	SETUPS	VEHICLES CHECKED	% RECEIVED NOTICES						
	40	4	2,602	1.8%						
	50	370	383,670	0.5%						
'	60	425	767,189	0.2%						
,	70	95	195,440	0.2%						
	80	110	212,381	0.2%						
	90	20	36,494	0.1%						
	100	276	246,363	0.2%						
·	110	277	488,987	0.2%						
	TOTAL	1,577	2,333,126	0.2%						

Source: Traffic Infringement Processing System

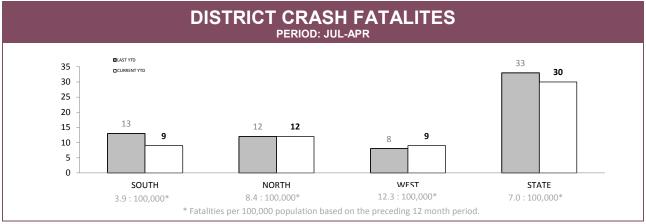
Note: Due to the time required to download sessions, adjudicate images and process infringements data on this page may not be complete at time of publication.



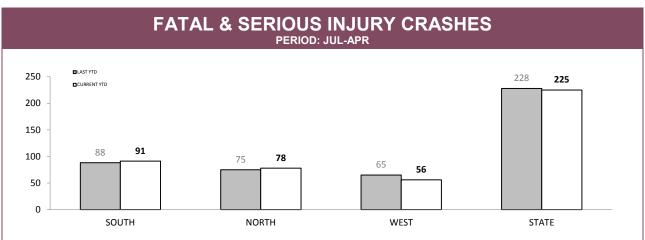


ANPR USAGE: % OF OFFENCES WHERE ANPR DETECTIONS USED							
	DISQUALIF	EIED DRIVERS	UNLICENS	ED PERSONS	UNREGISTE	RED VEHICLES	
	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	
SOUTH	9.0%	6.0%	6.7%	3.6%	26.1%	19.9%	
NORTH	8.3%	1.1%	8.0%	1.0%	33.3%	5.8%	
WEST	5.7%	2.4%	6.3%	4.2%	16.7%	9.3%	
STATE	8.0%	3.6%	7.0%	3.0%	25.5%	13.3%	

Source (all on page): RPOS Activity Report



Source: Crash Data Manager



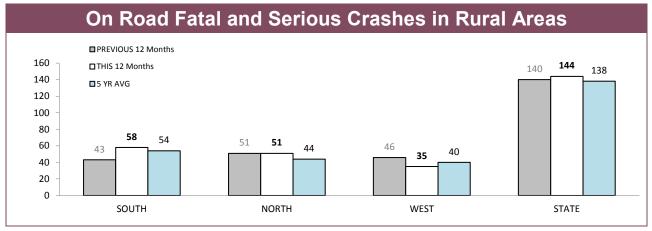
Source: Crash Data Manager

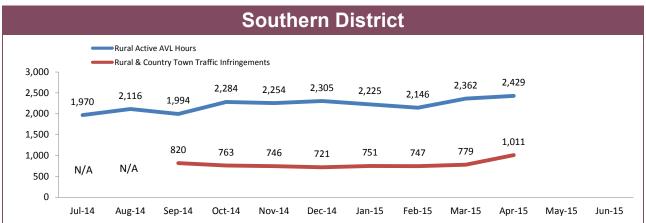
		TOTAL CRASHES*		FATAL	& SERIOUS INJURY C	RASHES
	LAST YTD	CURRENT YTD	CHANGE	LAST YTD	CURRENT YTD	CHANGE
HOBART	957	1,018	61	10	10	0
GLENORCHY	521	565	44	9	6	-3
KINGSTON	373	359	-14	21	14	-7
SOUTH-EAST	663	667	4	29	28	-1
BRIDGEWATER	307	310	3	19	33	14
LAUNCESTON	828	866	38	24	27	3
NORTH-EAST	177	204	27	25	27	2
DELORAINE	360	303	-57	26	24	-2
BURNIE	404	380	-24	25	17	-8
DEVONPORT	564	535	-29	28	31	3
QUEENSTOWN	77	65	-12	12	8	-4
STATE	5,231	5,272	41	228	225	-3

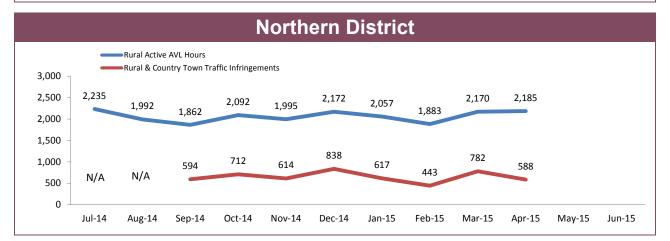
Sources: Crash Data Manager (Serious/Fatal crashes); Traffic Crash Reporting System (Total Crashes)

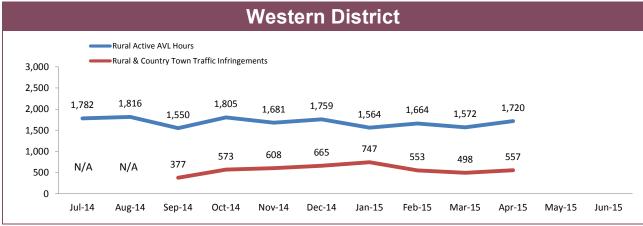
^{*}Note: Total crash figures run one month behind other year to date figures to account for crash report processing time

Rural Road Policing Strategy



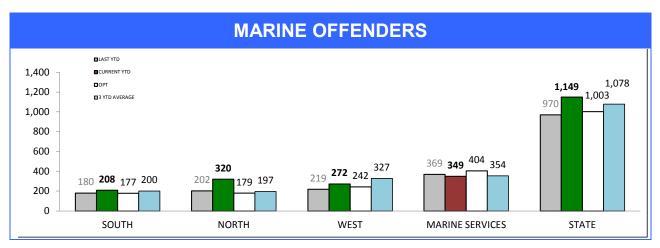


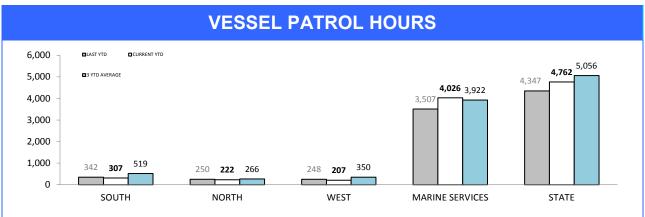


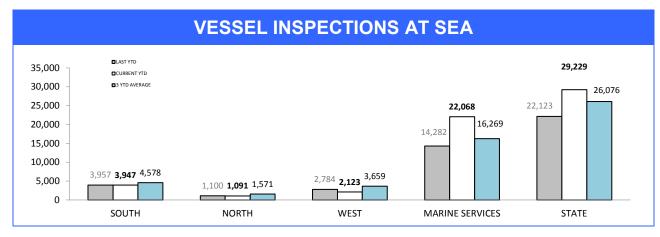


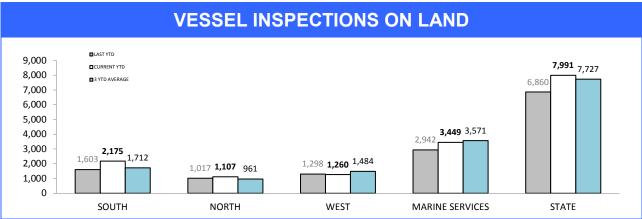
Rural locations are as defined in the Australian Statistical Geography Standard. Rural infringement data only available since the introduction of PINS. Rural Active AVL Hours only available from July 2014.

Marine Enforcement









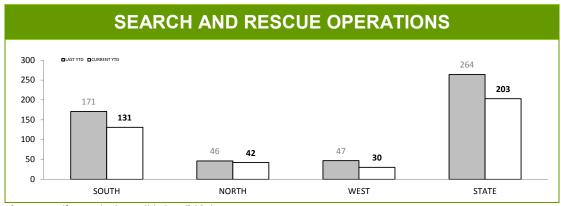
Source (all on page): self-reported monthly by districts

Rescue Services

HELICOPTER SERVICES						
CATEGORY	LAST YTD	CURRENT YTD	CHANGE			
SEARCH & RESCUE HOURS	158	188	30			
TAS AMBULANCE HOURS	71	78	7			
POLICE OPERATIONS HOURS	32	25	-7			
EXERCISES HOURS	0	0	0			
TOTAL OPERATIONAL HOURS	261	291	30			
FLIGHT CREW TRAINING HOURS	92	45	-47			
PILOT TRAINING HOURS	0	0	0			
	0	U	U			
OTHER TRAINING HOURS	0	0	0			
TOTAL TRAINING HOURS	92	45	-47			
TOTAL HOURS	353	336	-17			
AUSSAR ACTIVATED SEARCH CREW HOURS	50	18	-32			
AUSSAR ACTIVATED OVERTIME PAID HOURS	123	57	-66			

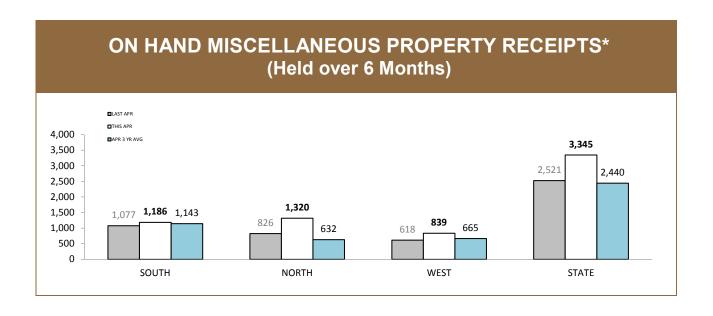
- Flight Crew Training (Police and Paramedics) only.
 Pilot Training: 26 contract hours are provided for IFT flight training
 Other Training: SOG/Bombs/Hosneg/Search & Rescue
- Police operations include all missions (other than Search & Rescue) coordinated by Taspol. Contract commences 1 August each year.

Source: supplied monthly by Corporate Services



Source: self-reported monthly by districts

General



ATEGORY	SOUTH	NORTH	WEST	STATE
OTAL ON HAND MISCELLANEOUS PROPERTY RECEIPTS	2,084	2,025	1,255	5,364
ON HAND MISCELLANEOUS PROPERTY RECIEPTS HELD OVER 6 MONTHS	1,246	1,377	910	3,533
ON HAND DISTRICT MISCELLANEOUS PROPERTY RECEIPTS HELD OVER 6 MONTHS (LESS EXEMPTIONS)	1,186	1,320	839	3,345
EXEMPTIONS				
ON HAND MISCELLANEOUS PROPERTY RECEIPTS HELD OVER 6 MONTHS SUBJECT TO A SECTION 138 APPLICATION	7	20	11	38
FIREARMS ONLY RECEIPTS ON HAND OVER 6 MONTHS (FAMILY VIOLENCE ASSOCIATED FIREARMS ONLY)	53	27	24	104
AUTHORITY REQUIRED (i.e. Coroner)	0	5	2	7
DISTRICT COMMANDER EXEMPTION	0	5	34	39
TOTAL	60	57	71	188
ON HAND DRUG RECEIPTS	1,337	1,510	1,512	4,359

Source (all on page): self-reported monthly by districts

DISTRICT COMPLAINTS AGAINST POLICE*

	CLASS 2 CC	OMPLAINTS	CLASS 1 COMPLAINTS		
	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	
SOUTH	12	8	47	30	
NORTH	2	8	22	19	
WEST	5	5	15	16	
STATE	19	21	84	65	

Source: supplied monthly by Professional Standards

STATE CHARGES PROSECUTED (District Prosecution Services)								
	LAST YTD CURRENT YTD CHANGE							
SOUTH	15,524	16,045	521	3.4%				
NORTH	9,359	11,954	2,595	27.7%				
WEST	7,116	7,972	856	12.0%				
STATE	31,999	35,971	3,972	12.4%				

Source: prosecutions database

^{*}Due to the nature of internal investigations there is often a requirement to reclassify matters prior to finalisation, resulting in slight variations to recent figures including current YTD statistics.

operations support

APPENDIX A

OPERATIONAL PERFORMANCE CONTRIBUTION				
	LAST YEAR	CURRENT		
OPERATIONS SUPPORT TINS	97	59		
MARINE AND RESCUE SERVICES TINS	59	72		
TOTAL TINS	156	131		
OPERATIONS SHIFTS PERFORMED (I.E. CBD TASK FORCE, ETC.)	0	0		

EXCESS RECREATION LEAVE & SICK LEAVE				
	LAST YEAR	CURRENT		
EXCESS RECREATIONAL LEAVE PERSONNEL	8	12		
EXCESS RECREATION LEAVE DAYS	53	42		
PERSONNEL WITH 80+ LSL DAYS	36	39		
TOTAL DISTRICT SICK LEAVE DAYS (1-10 DAY APPLICATIONS ONLY)	1,043	1,037		
ONE DAYS SICK LEAVE APPLICATIONS WITHOUT CERTIFICATE	129	145		

MARINE AND RESCUE SERVICES					
	LAST YEAR	CURRENT			
TOTAL MARINE OFFENDERS	369	349			
VESSEL INSPECTIONS AT SEA	14,282	22,068			
VESSEL INSPECTIONS ON LAND	2,942	3,449			

Source (all on page): self-reported monthly by district

FORENSIC SERVICES	: YTD	FORE	NSIC	ACTIO	DN AT	CRIN	IE SC	ENES*
NUMBER OF CRIME SCENES WHERE:	HOBART FORENSIC SERVICES		LAUNCESTON FORENSIC SERVICES		BURNIE FORENSIC SERVICES		FORENSIC SERVICES	
PHOTOGRAPHS TAKEN	1,835	84.3%	975	89.9%	921	73.7%	3,731	82.7%
FINGERPRINT DUSTING CONDUCTED	1,441	66.2%	639	58.9%	446	35.7%	2,526	56.0%
FINGERPRINTS FOUND	642	29.5%	358	33.0%	292	23.4%	1,292	28.6%
DNA SAMPLES COLLECTED*	846	38.9%	456	42.1%	369	29.5%	1,671	37.1%
TOTAL CRIME SCENES	2,176		1,0	084	1,2	250	4,!	510

Sources: self-reported monthly by district (DNA samples); Forensics Register (all other)

^{*}A Crime scene relates to an Offence Report and must have a travel time. (CRU excluded).

FORENSIC SERVICES :YTD FINGERPRINTS								
	HOBART FORENSIC SERVICES		LAUNCESTON FORENSIC SERVICES		BURNIE FORENSIC SERVICES		FORENSIC SERVICES	
FINGERPRINTS FOUND AT CRIME SCENES	960	70.0%	1,034	75.2%	1,035	97.5%	3,029	79.5%
FINGERPRINTS FOUND IN LABORATORY	411	30.0%	341	24.8%	27	2.5%	779	20.5%
TOTAL FINGERPRINTS FOUND	1,;	1,371		1,375		1,062		,808
FINGERPRINT IDENTIFICATIONS	310		291		146		747	
PEOPLE IDENTIFIED	2	278		210		102		590

Sources: self-reported monthly by district (identifications); Forensics Register (fingerprints found)

Note: Hobart Forensic Services includes: Finger Print Bureau, Crime Scene Examination, Ballistics and Electronic Evidence

ELECTRONIC EVIDENCE : SCENES									
	SOUTH	NORTH	WEST	os	HR	OTHER TASPOL	EXTERNAL AGENCIES	STATE	
ELECTRONIC RECORDING OF SCENES	16	8	24	0	0	0	0	48	
ELECTRONIC EVIDENCE PROCESSING	1125	372	619	9	0	5	9	2139	

Source: self-reported monthly by district

FORENSIC SERVICES: BALLISTICS					
	LAST YEAR	CURRENT			
CRIME SCENES ATTENDED	13	13			
ARMOURY DUTIES HOURS	455	503			
LABORATORY DUTIES HOURS	1,305	1,594			
RELOADING DUTIES HOURS	72	122			
TOTAL HOURS	1,832	2,219			

Source: self-reported monthly by district

FRAUD & e-CRIME SERVICES: FORENSIC COMPUTING					
	LAST YEAR	CURRENT			
MOBILE PHONE AND OTHER ELECTRONIC EXAMINATIONS	993	1,154			
HARD-DRIVE EXAMINATIONS	168	182			
COMPUTER MEDIA EXAMINATIONS	39	36			
TOTAL COMPUTER TASKS	1,200	1,372			
COMPUTER JOBS ON HAND LONGER THAN 2 MONTHS	20	27			
TOTAL COMPUTER JOBS OUTSTANDING	39	118			

Source: self-reported monthly by district

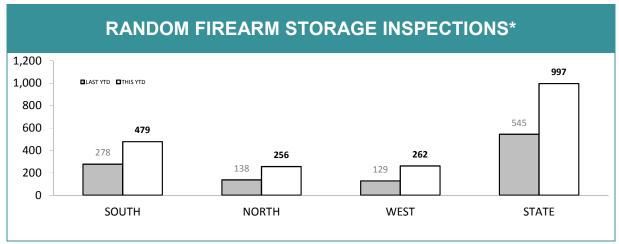
FRAUD & e-CRIME SERVICES: INVESTIGATION*				
	CURRENT			
NUMBER OF COMPLAINTS RECEIVED	48			
NUMBER OF COMPLAINTS ON HAND	35			
NUMBER OF COMPLAINTS ON HAND IN EXCESS OF 90 DAYS	25			
NUMBER OF COMPLAINTS FINALISED	64			
NUMBER OF PROSECUTIONS (ARRESTS AND SUMMONSES)	31			
NUMBER OF REFERRALS	25			

Source: Offence Reporting System
* 'Complaints on Hand' indicators are for current month, not Year to Date.

RADIO DISPATCH SERVICES						
	LAST YEAR CURRENT CALLS ANSWERED WITHIN 20 SECONDS					
OOO CALLS	39,965	39,080	36,860	94%		
OTHER CALLS	266,325	237,095	194,715	82%		
TOTAL CALLS	306,290	276,175	231,575	84%		

STATE COMMUNITY POLICING SERVICES* *CPTED discontinued due to departmental restructuring				
	LAST YTD CURRENT			
CRIMESTOPPER REPORTS	1,	855	1,8	386
CS REPORTS WITH POSITIVE RESULT	125	6.7%	119	6.3%
CS REPORTS RELATING TO BUSHWATCH	0 0)

Source (all on page): self-reported monthly by district



*Note: data includes finalised inspections only. Source: Firearms and Weapons Database



*Note: data includes finalised inspections only. Source: Firearms and Weapons Database

FIREARMS SERVICES*				
	LAST YTD	CURRENT YTD		
NUMBER OF FIREARMS LICENCE HOLDERS	35,584	37,258		
NUMBER OF LICENCE HOLDERS FAILING TO RENEW	1,029	439		
TOTAL UNLICENSED PERSONS WITH ACTIVE FIREARMS	271	187		
NUMBER OF PROHIBITION ORDERS ISSUED (CURRENT MONTH)	3	2		
NUMBER OF PROHIBITION ORDERS ISSUED (YTD)	N/A	25		
NUMBER OF REGISTERED FIREARMS	128,709	128,732		
TOTAL NUMBER OF FIREARMS ATTACHED TO EXPIRED LICENCES	1,014	472		
TOTAL FIREARMS SEIZED/SURRENDERED (CURRENT MONTH)	186	568		
TOTAL FIREARMS DESTROYED (CURRENT MONTH)	65	227		

Sources: self reported by district (prohibition orders); Firearms and Weapons Database (all other).

^{*}Note: Firearms seized/surrendered figures may include a small number of data entry errors.

STATE INTELLIGENCE SERVICES							
IDM							
	SOUTH	NORTH	WEST	os	STATE		
OPERATIONS CREATED	77	29	18	34	158		
OPERATIONS FINALISED	36	29	3	4	72		
TOTAL CURRENT OPERATIONS	469	44	118	149	780		
	LAST YTD THIS YTD						
INFORMATION REPORTS VETTED		2,531		3,639			
MARINE INFORMATION REPORTS PROCESSED		87		0			
TELCO CALL CHARGE CHECKS CONDUCTED		1,105 1,036		8			

Source: Information Management Data System

SIS: ACTIVITIES					
	LAST YEAR	CURRENT			
NCOS (ANCOR): NEW REGISTRATIONS COMPLETED	N/A	39			
AUSTRAC: CHECKS COMPLETED*	33	57			
AUSTRAC: SUSPICIOUS TRANSACTIONS INVESTIGATED*	22	14			
ACC: REQUESTS FOR INFORMATION ANSWERED	48	17			
ACC: INTELLIGENCE REPORTS PROCESSED	41	46			
SIS: THREAT ASSESSMENT COMPLETED	11	13			
SIS: POST OPERATIONAL ASSESSMENT ANALYSED	0	0			

Source: self-reported monthly by district. * Provided by AUSTRAC quarterly

MISSING PERSONS UNIT					
	LAST YEAR CURRENT				
	REPORTS RECEIVED	96	101		
INTER	RSTATE REQUESTS RECEIVED*	71	105		
LC	ONGTERM OUTSTANDING ^A		157		

Source: self-reported monthly by district

SPECIALIST CAPABILITY SERVICES (SCS): ACTIVITIES				
NUMBER OF DIGNITARY PROTECTION DEPLOYMENTS	199			
NUMBER OF DIGNITARY PROTECTION PERSON DAYS	167			

Source: self-reported monthly by district

corporate services

APPENDIX B

Source (all in Appendix B): Self-reported monthly by district

OPERATIONAL INFORMATION SERVICES				
ois	LAST YEAR	CURRENT		
COURT FILES PROCESSED	26,208	29,572		
OTHER FILES PROCESSED	17,531	18,658		
TOTAL FILES PROCESSED	43,739	48,230		
	I			

UNEXECUTED WARRANTS ON HAND					
	UNEXECUTED WA	RRANTS ON HAND		JTED WARRANTS HAND	
	LESS THAN 90 DAYS			CURRENT	
AT WARRANTS OFFICE	110	2,414	2,581	2,524	
AT POLICE STATIONS	325	384	744	709	
TOTAL	435	2,798	3,325	3,233	

CRIMINAL HISTORY SERVICES*				
	CURRENT	BENCHMARK ACHIEVEMENT		
GOVERNMENT AGENCIES CHECKS COMPLETED	,			
INDIVIDUALS CHECKS COMPLETED				
VOLUNTEERS CHECKS COMPLETED	NOT AV	NOT AVAILABLE		
TOTAL NATIONAL POLICE CHECKS COMPLETED	NOT AVAILABLE			
TOTAL CHECKS COMPLETED WITHIN 10 DAYS				
BENCHMARK = 75%				

CRIMINAL HISTORY SERVICES*				
CRIMINAL HISTORY CHECKS : TYPES	LAST YEAR	CURRENT		
TOTAL NATIONAL POLICE CHECKS COMPLETED				
REFERRALS FROM OTHER JURISDICTIONS	NOT AVAILABLE			
TASMANIA ONLY CHECKS COMPLETED				

^{*}Note: Criminal History Services figures run for an equivalent YTD period, running from June to a month behind the current reporting month.

uman resources

APPENDIX C

HR PERSONNEL		
(Excludes trainees and HR Unattached)	LAST JUL - APR	THIS JUL - APR
EXCESS RECREATIONAL LEAVE PERSONNEL	1	0
EXCESS RECREATION LEAVE DAYS	10	0
PERSONNEL WITH 80+ LSL DAYS	195	191
TOTAL DISTRICT SICK LEAVE DAYS (1-10 DAY APPLICATIONS ONLY)	5,090	5,007
ONE DAYS SICK LEAVE APPLICATIONS WITHOUT CERTIFICATE	630	579
LISTED "HR UNATTACHED"	23	20

HR OPERATIONAL DISTRICT ASSISTANCE

	THIS JUL - APR
TINS	6
BRIEFS	0
ARRESTS	0

POLICE ACADEMY ADMINISTRATION

	LAST JUL - APR	THIS JUL - APR
EXTERNAL ORGANISATIONS BOOKING ACADEMY	71	84
DAYS ACADEMY USED BY EXTERNAL AGENCY	157	277

DISTRICT PERSONNEL ALLOCATIONS						
SOUTH NORTH WEST STATE						
ALLOCATION	462	247	225	934		
ACTUAL	462	245	221	928		
% VARIATION FROM ACTUAL	0.0%	-0.8%	-1.8%	-0.6%		
CURRENT VACANCIES	11	3	5	19		

STATE PERSONNEL C	ATEGORI	ES	
			THIS JUL - APR
SWORN SEPARATIONS (RETIREMENT, DISMISSAL, ILL HEALTH)			15
SWORN RESIGNATIONS			4
TRANSFERS EFFECTED - VOLUNTARY			202
TRANSFERS EFFECTED - INVOLUNTARY			1
TRANSFERS REQUIRING GEOGRAPHICAL RELOCATION			28
HARD TO FILL VACANCY AGREEMENTS			0
VACANCIES FILLED CONTRARY TO DISTRICT/COMMAND SELECTION			2
NEW PART TIME AGREEMENTS			9
PART TIME AGREEMENTS RENEWED			42
PART TIME AGREEMENT REVISIONS			12
TOTAL PART TIME AGREEMENTS MALE: 7 FEMALE: 74			81

RECRUITING ENQUIRIES & APPLICATIONS						
SOUTH NORTH WEST INTERSTATE JUL - AI OVERSEAS TOTAL						
NUMBER OF APPLICATIONS RECEIVED	0	0	0	2	2	
COMPLETED RECRUITING INFORMATION SESSIONS	5	1	1	1	8	

RECRUITING: APPLICANTS		
	THIS JUL - APR	
APPLICANTS REJECTED AT RECRUITING SERVICES : TRAFFIC CONVICTIONS	1	
APPLICANTS REJECTED AT RECRUITING SERVICES : CRIMINAL/GENERAL OFFENCE CONVICTIONS	1	
APPLICANTS REJECTED AT RECRUITING SERVICES : OTHER	83	
APPLICANTS REJECTED AT RECRUITING SERVICES : TOTAL	85	
APPLICANTS UNDERTAKING ENTRANCE EXAMINATIONS	280	
APPLICANTS FAILING ENTRANCE EXAMINATIONS	68	
APPLICANTS UNDERTAKING PSYCHOLOGICAL EVALUATIONS	230	
PSYCHOLOGICAL EVALUATION REJECTIONS	95	
ASSESSMENT DAYS HELD	20	
APPLICANTS UNDERTAKING ASSESSMENT DAY	64	
APPLICANTS CURRENTLY IN SELECTION POOL	12	

IN-SERVICE COURSES								
JULY - APRIL	SOUTH	NORTH	WEST	os	HR	ES	SSU	STATE
APPLICATIONS FOR IN-SERVICE COURSES	69	24	38	5	3	0	0	139
STUDENTS ATTENDING IN-SERVICE COURSES	58	41	48	7	5	0	1	160
IN-SERVICE COURSES CONDUCTED								13

TRAINEE COURSES

COURSE 2/2013

COMMENCED	GRADUATION
28/07/2014	6/03/2015
TRAINEE GENDER : MALE	16
TRAINEE GENDER : FEMALE	9
TRAINEES AGED LESS THAN 30 YRS	15
TRAINEES TERTIARY QUALIFIED	6
TOTAL TRAINEES	25

TRAINEE ACTION

CATEGORY	MALE	FEMALE	TOTAL
NUMBER OF TRAINEES RESIGNING	1	1	2
NUMBER OF TRAINEES DISMISSED	0	0	0

TRAINEE SICK LEAVE DAYS (ALL SICK DAYS)	8
TRAINEE WORK INJURY : EARLY NOTIFICATIONS	10
TRAINEE WORK INJURY: WORKERS COMPENSATION CLAIMS	1
TRAINEES COUNSELLED (ACADEMY RULES) : FOR ACADEMY FAILURES	0
TRAINEES COUNSELLED (ACADEMY RULES) : FOR PHYSICAL FAILURES	0
TRAINEES COUNSELLED (ACADEMY RULES) : FOR INAPPROPRIATE ATTITUDE/BEHAVIOUR	0
TRAINEE CODE OF CONDUCT ACTIONS (POLICE SERVICES ACT 2003)	0
COURSES / TRAINING CONDUCTED FOR EXTERNAL AGENCIES	12
EXTERNAL AGENCY STUDENTS ATTENDING COURSES/TRAINING	172

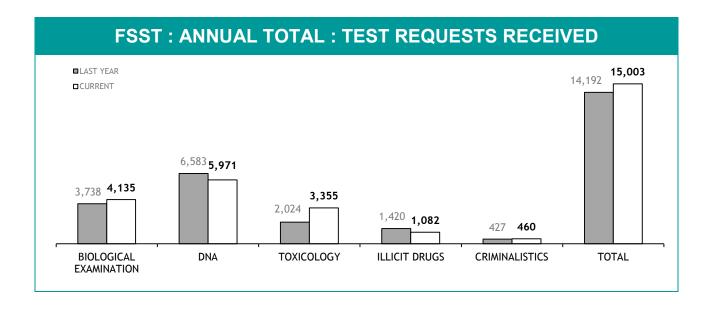
PROMOTION PROCESSES		
	THIS JUL - APR	
PROMOTION COURSES CONDUCTED	0	
PERSONNEL SUCCESSFULLY COMPLETING QP1	2	
PERSONNEL SUCCESSFULLY COMPLETING QP2	3	
EXAM REVIEWS CONDUCTED	0	

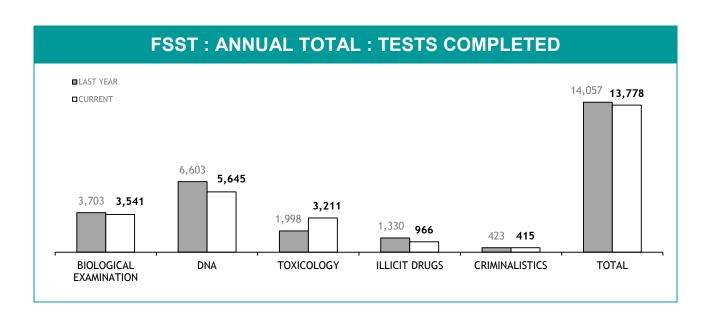
PROMOTION: INSPECTORS				
	THIS JUL - APR			
ELIGIBLE % SITTING PROMOTION EXAMINATIONS	0%			
PERSONNEL SITTING PROMOTION EXAMINATIONS	0			
PERSONNEL SUCCESSFULLY COMPLETING EXAMINATIONS	0			
PERSONNEL SUCCESSFULLY COMPLETING PROMOTION PROCESS : MALE	0			
PERSONNEL SUCCESSFULLY COMPLETING PROMOTION PROCESS : FEMALE	0			

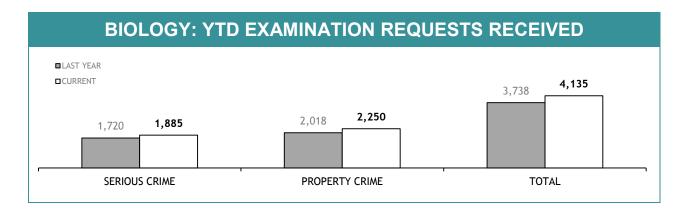
PROMOTION: SERGEANTS				
	THIS JUL - APR			
ELIGIBLE % SITTING PROMOTION EXAMINATIONS	0%			
PERSONNEL SITTING PROMOTION EXAMINATIONS	0			
PERSONNEL SUCCESSFULLY COMPLETING EXAMINATIONS	0			
PERSONNEL SUCCESSFULLY COMPLETING PROMOTION PROCESS : MALE	0			
PERSONNEL SUCCESSFULLY COMPLETING PROMOTION PROCESS : FEMALE	0			

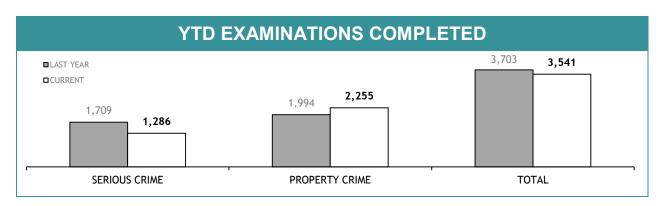
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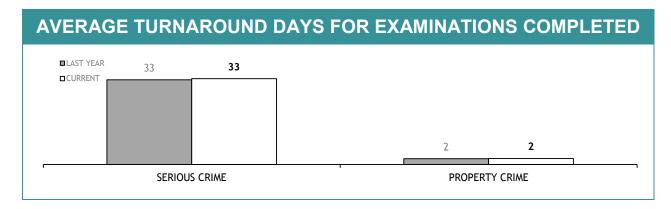
APPENDIX D



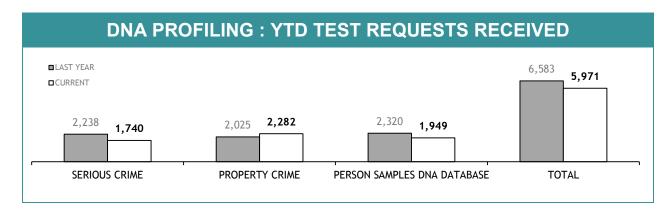


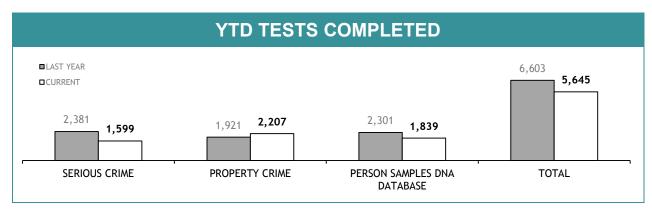


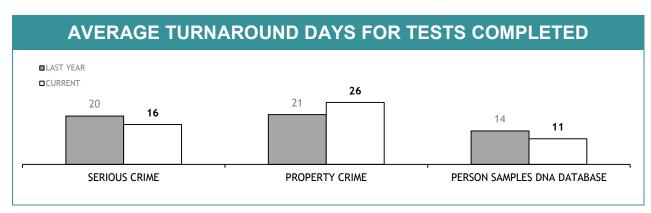




EXAMINATION REQUESTS NOT COMPLETE					
	CURRENT REQUESTS (RECEIVED WITHIN THE LAST TWO MONTHS)	OLDER REQUESTS (RECEIVED MORE THAN TWO MONTHS AGO)	AVERAGE DAYS ON HAND (OLDER REQUESTS)		
SERIOUS CRIME	193	96	131		
PROPERTY CRIME	18	0	0		
TOTAL	211	96	-		





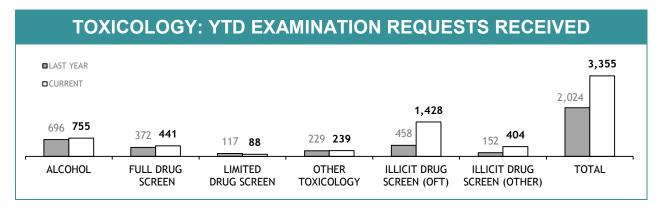


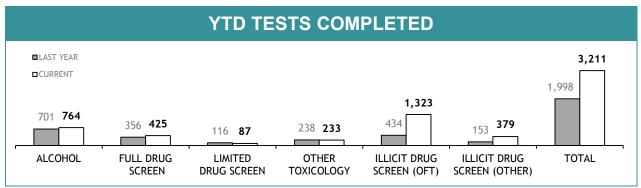
TEST REQUESTS NOT COMPLETE					
	CURRENT REQUESTS (RECEIVED WITHIN THE LAST TWO MONTHS)	OLDER REQUESTS (RECEIVED MORE THAN TWO MONTHS AGO)	AVERAGE DAYS ON HAND (OLDER REQUESTS)		
SERIOUS CRIME	168	2	62		
PROPERTY CRIME	252	2	74		
PERSON SAMPLES FOR DNA DATABASE	137	1	84		
TOTAL	557	5	-		

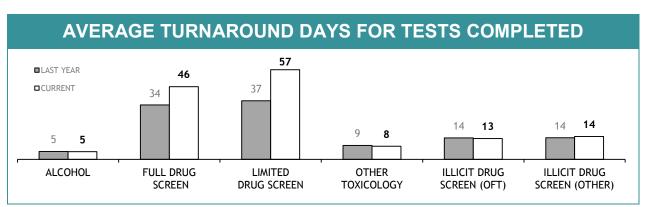
Since DNA testing cannot commence until an evidence item has been examined for biological evidence (e.g. blood stains cut from a T-shirt), the two month period for DNA is taken from the date that the samples were taken from evidence items for DNA testing.

DNA PROFILE MATCHES					
	LAST YEAR	CURRENT			
SCENE TO PERSON (WITHIN CASE)	532	364			
SCENE TO PERSON (COLD HIT)	304	358			
SCENE TO SCENE	95	67			
SUSPECTS ELIMINATED	60	54			
TOTAL	991	843			

TASMANIAN DNA DATABASE				
	CURRENT			
CRIME SCENE EVIDENCE ITEMS	20,626			
MISSING PERSONS	48			
POLICE	1,018			
SERIOUS OFFENDERS	23,779			
STAFF MEMBERS	40			
STATE SERVICE	42			
SUSPECTS	3,725			
UNKNOWN DECEASED PERSONS	24			
VOLUNTEERS (UNLIMITED PURPOSES)	494			
TOTAL	49,796			

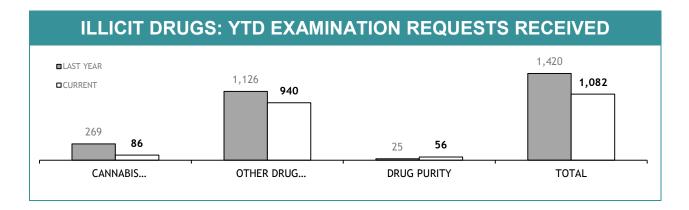


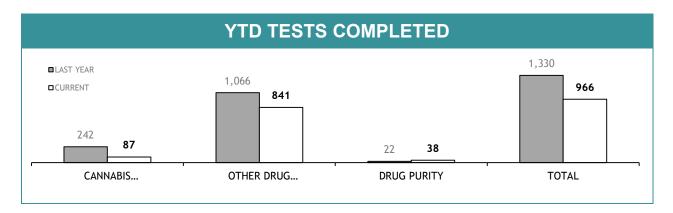


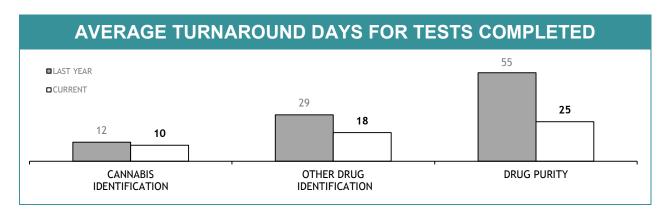


TEST REQUESTS NOT COMPLETE					
	CURRENT REQUESTS (RECEIVED WITHIN THE LAST TWO MONTHS)	OLDER REQUESTS (RECEIVED MORE THAN TWO MONTHS AGO)	AVERAGE DAYS ON HAND (OLDER REQUESTS)		
ALCOHOL	4	0	0		
FULL DRUG SCREEN	57	11	88		
LIMITED DRUG SCREEN	12	6	71		
OTHER TOXICOLOGY	3	4	101		
ILLICIT DRUG SCREEN (OFT)	122	0	0		
ILLICIT DRUG SCREEN (OTHER)	24	7	86		
TOTAL	222	28			

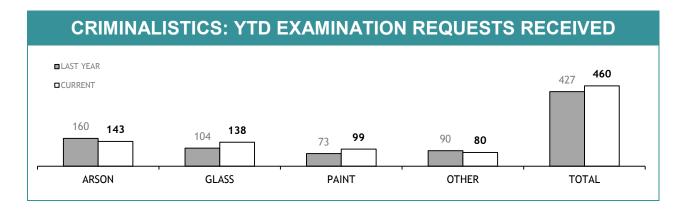
^{&#}x27;OFT' denotes a confirmatory sample from a driver after a positive drug Oral Fluid Test.

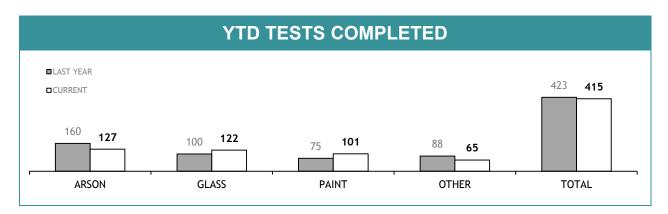


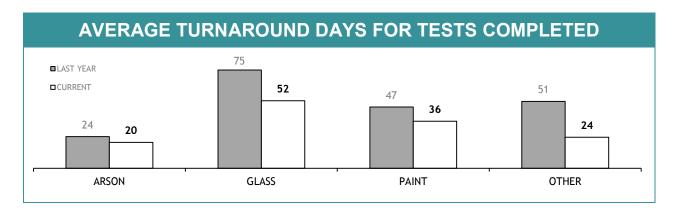




TEST REQUESTS NOT COMPLETE					
	CURRENT REQUESTS (RECEIVED WITHIN THE LAST TWO MONTHS)	OLDER REQUESTS (RECEIVED MORE THAN TWO MONTHS AGO)	AVERAGE DAYS ON HAND (OLDER REQUESTS)		
CANNABIS IDENTIFICATION	0	0	0		
OTHER DRUG IDENTIFICATION	128	0	0		
DRUG PURITY	11	0	0		
TOTAL	139	0	-		







TEST REQUESTS NOT COMPLETE						
	CURRENT REQUESTS (RECEIVED WITHIN THE LAST TWO MONTHS)	OLDER REQUESTS (RECEIVED MORE THAN TWO MONTHS AGO)	AVERAGE DAYS ON HAND (OLDER REQUESTS)			
ARSON	18	0	0			
GLASS	6	0	0			
PAINT	6	0	0			
OTHER	4	0	0			
TOTAL	34	0	-			

APPENDIX E

S E S

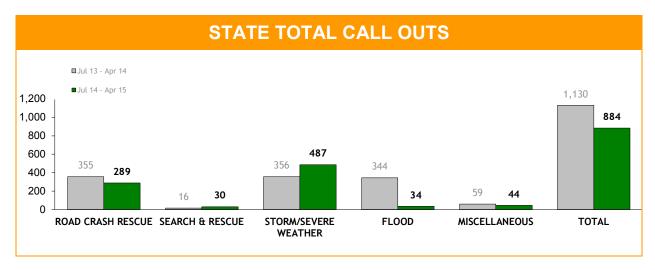
Source (all in Appendix E): self-reported monthly by SES

SES PERSONNEL								
HQ SOUTH NORTH NORTH-WEST SES								
EXCESS RECREATION LEAVE PERSONNEL	0	0	0	1	1			
EXCESS RECREATION LEAVE HOURS	0	0	0	48	48			
PERSONNEL WITH 80+ LSL DAYS	0	1	0	0	1			
TOTAL SICK LEAVE HOURS (1-10 DAYS ONLY)	72	1	30	7	110			

	TOTAL VOLUNTEERS						
REGION	FEM	FEMALE MALE		TOTAL			
REGION	Jul 13 - Apr 14	Jul 14 - Apr 15	Jul 13 - Apr 14	Jul 14 - Apr 15	Jul 13 - Apr 14	Jul 14 - Apr 15	
SOUTH	52	50	167	165	219	215	
NORTH	37	24	131	119	168	143	
NORTH-WEST	45	45	122	111	167	156	
STATE	134	119	420	395	554	514	

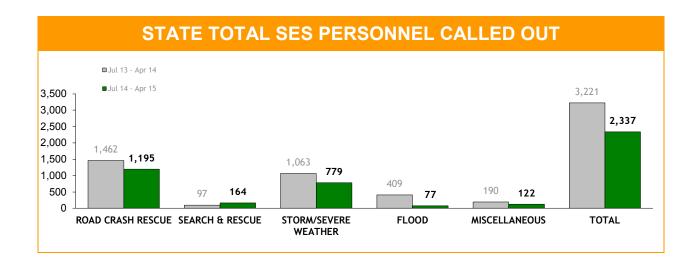
VOLUNTEERS – NEW REGISTRATIONS							
	Jul 13 - Apr 14 Jul 14 - Apr 15						
SOUTH	31	19					
NORTH	27	16					
NORTH-WEST	21	26					
STATE	79	61					

TRAINING				
	Jul 13 - Apr 14	Jul 14 - Apr 15		
TRAINING COURSES CONDUCTED	117	119		
NUMBER OF VOLUNTEERS ATTENDING	1,074	1,000		
REFRESHER COURSES CONDUCTED	95	92		
NUMBER OF VOLUNTEERS ATTENDING	616	679		
COMPETENCY OR OTHER COURSE CERTIFICATES ISSUED	877	919		
TOTAL VOLUNTEER TRAINING HOURS	19,434	20,955		

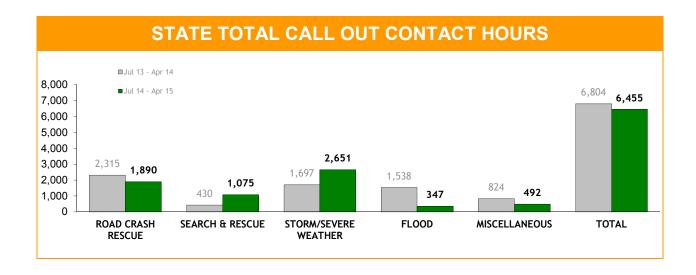


	CALL OUTS : CATEGORIES						
PEOLON	ROAD CRA	SH RESCUE	SEARCH A	ND RESCUE	STORM/SEVE	RE WEATHER	
REGION	Jul 13 - Apr 14	Jul 14 - Apr 15	Jul 13 - Apr 14	Jul 14 - Apr 15	Jul 13 - Apr 14	Jul 14 - Apr 15	
SOUTH	124	101	7	8	210	73	
NORTH	142	118	6	6	32	307	
NORTH-WEST	89	70	3	16	114	107	
STATE	355	289	16	30	356	487	
	FLOOD		MISCELL	ANEOUS	TOTAL CA	ALL OUTS	
REGION	Jul 13 - Apr 14	Jul 14 - Apr 15	Jul 13 - Apr 14	Jul 14 - Apr 15	Jul 13 - Apr 14	Jul 14 - Apr 15	
SOUTH	24	29	7	7	372	218	
NORTH	278	0	7	20	465	451	
NORTH-WEST	42	5	45	17	293	215	
STATE	344	34	59	44	1,130	884	

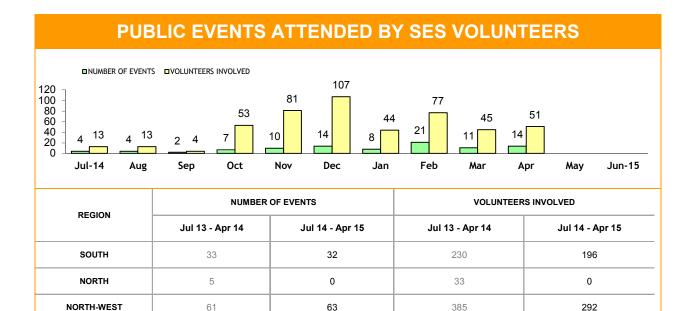
ROAD CRASH RESCUE: AVERAGE RESPONSE TIME						
	Jul 13 - Apr 14	Jul 14 - Apr 15				
south	19	18				
NORTH	7	7				
NORTH-WEST	7	6				
STATE	11	10				



	PERSONNEL CALLED OUT : CATEGORIES						
	ROAD CRASH RESCUE SEARCH AND RESCUE		ROAD CRASH RESCUE SEARCH AND RESCUE STORM		STORM/SEVE	M/SEVERE WEATHER	
REGION	Jul 13 - Apr 14	Jul 14 - Apr 15	Jul 13 - Apr 14	Jul 14 - Apr 15	Jul 13 - Apr 14	Jul 14 - Apr 15	
SOUTH	515	406	58	82	515	180	
NORTH	568	448	27	25	105	203	
NORTH-WEST	379	341	12	57	443	396	
STATE	1,462	1,195	97	164	1,063	779	
	FLC	OOD	MISCELL	ANEOUS	TOTAL CALL OUTS		
REGION	Jul 13 - Apr 14	Jul 14 - Apr 15	Jul 13 - Apr 14	Jul 14 - Apr 15	Jul 13 - Apr 14	Jul 14 - Apr 15	
SOUTH	77	63	24	15	1,189	746	
NORTH	166	0	31	58	897	734	
NORTH-WEST	166	14	135	49	1,135	857	
STATE	409	77	190	122	3,221	2,337	



	С	ONTACT H	IOURS : C	ATEGORI	ES	
	ROAD CRAS	SH RESCUE	SEARCH A	SEARCH AND RESCUE		RE WEATHER
REGION	Jul 13 - Apr 14	Jul 14 - Apr 15	Jul 13 - Apr 14	Jul 14 - Apr 15	Jul 13 - Apr 14	Jul 14 - Apr 15
SOUTH	802	650	263	388	682	270
NORTH	837	705	111	298	221	1,585
NORTH-WEST	677	535	56	389	794	796
STATE	2,315	1,890	430	1,075	1,697	2,651
DECION	FLC	OOD	MISCELLANEOUS		TOTAL CALL OUTS	
REGION	Jul 13 - Apr 14	Jul 14 - Apr 15	Jul 13 - Apr 14	Jul 14 - Apr 15	Jul 13 - Apr 14	Jul 14 - Apr 15
SOUTH	142	227	33	25	1,921	1,560
NORTH	1,014	0	73	316	2,256	2,904
NORTH-WEST	382	120	719	151	2,627	1,991
STATE	1,538	347	824	492	6,804	6,455



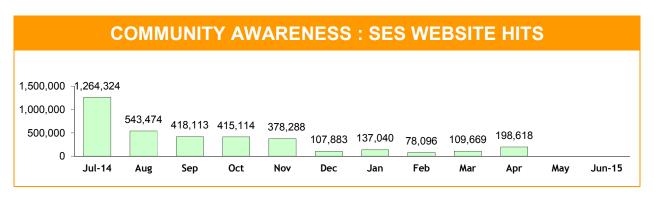
	COMMUNITY AWARENESS						
	PRESENTATIONS DELIVERED (SALARIED STAFF ONLY)		PUBLIC EVENTS ATTENDED (SALARIED STAFF ONLY)		DRIVER REVIVER SITES CONDUCTED		
	Jul 13 - Apr 14	Jul 14 - Apr 15	Jul 13 - Apr 14	Jul 14 - Apr 15	Jul 13 - Apr 14	Jul 14 - Apr 15	
HQ	3	1	11	2	15	9	
SOUTH	2	1	0	1	0	0	
NORTH	0	2	2	0	0	0	
NORTH-WEST	9	12	9	7	0	0	
STATE	14	16	22	10	15	9	

95

648

488

COMMUNITY AWARENESS : SES WEBSITE					
	Jul 13 - Apr 14 Jul 14 - Apr 15				
WEBSITE HITS	2,662,530	3,650,619			



STATE

99

EMERGENCY MANAGEMENT : ADVISORY SERVICES						
	NATIONAL MEETINGS		STATE M	STATE MEETINGS		MEETINGS
	Jul 13 - Apr 14	Jul 14 - Apr 15	Jul 13 - Apr 14	Jul 14 - Apr 15	Jul 13 - Apr 14	Jul 14 - Apr 15
HQ	47	53	147	168	20	7
SOUTH	0	0	10	13	13	12
NORTH	0	0	16	19	9	14
NORTH-WEST	0	0	11	11	13	24
STATE	47	53	184	211	55	57

EMERGENCY MANAGEMENT : EXERCISES						
	Jul 13 - Apr 14	Jul 14 - Apr 15				
REGIONAL: SOUTH	9	6				
REGIONAL: NORTH	4	7				
REGIONAL: NORTH-WEST	13	14				
STATE / NATIONAL	11	5				

VEHICLE USAGE: FUEL EXPENDITURE (\$)* (Source: Fleet Reporting)							
	HQ SOUTH NORTH NORTH-WEST STATE						
Jul 13 - Apr 14	5,771	7,407	8,446	18,680	40,303		
Jul 14 - Apr 15	5,019	6,243	6,573	12,656	30,490		

^{*} Runs for an equivalent year-to-date period commencing a month earlier than the current, reporting month

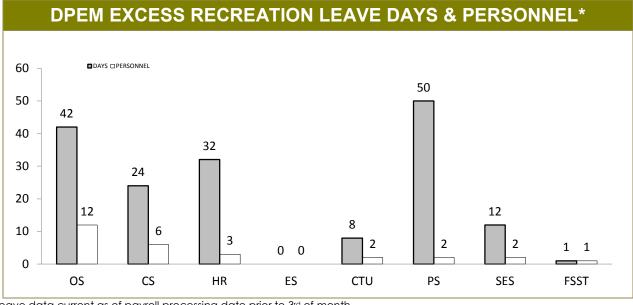
District Administration

APPENDIX F

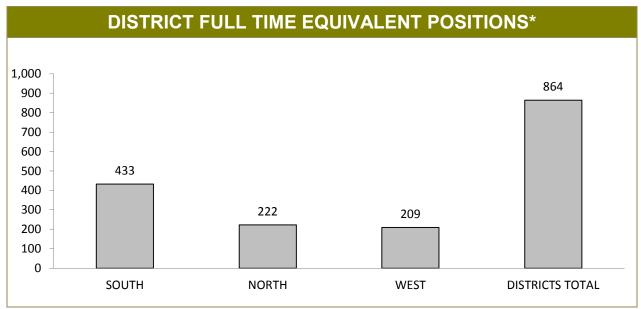


DISTRICT EXCESS RECREATION & LSL DAYS*							
DIGTRIGT	EXCESS RECREATION LEAVE DAYS PERSONNEL WITH 80+ DAYS LONG SERVICE LEAVE					RVICE LEAVE	
DISTRICT	LAST YEAR	CURRENT	CHANGE	LAST YEAR	CURRENT	CHANGE	
SOUTH	134	154	20	91	87	-4	
NORTH	4	2	-2	27	24	-3	
WEST	15	20	5	30	34	4	
DISTRICTS TOTAL	153	176	23	148	145	-3	

DISTRICT SICK LEAVE CATEGORIES*							
DISTRICT	DISTRICT SICK LEAVE (APPLICATIONS OF LESS THAN 11 DAYS) ONE DAY SICK LEAVE APPLICATIONS (WITHOUT CERTIFIC						
DISTRICT	LAST YEAR	CURRENT	CHANGE	LAST YEAR	CURRENT	CHANGE	
SOUTH	1,823	1,741	-82	215	176	-39	
NORTH	1,117	1,110	-8	143	139	-4	
WEST	935	951	16	117	100	-17	
DISTRICTS TOTAL	3,875	3,801	-74	475	415	-60	



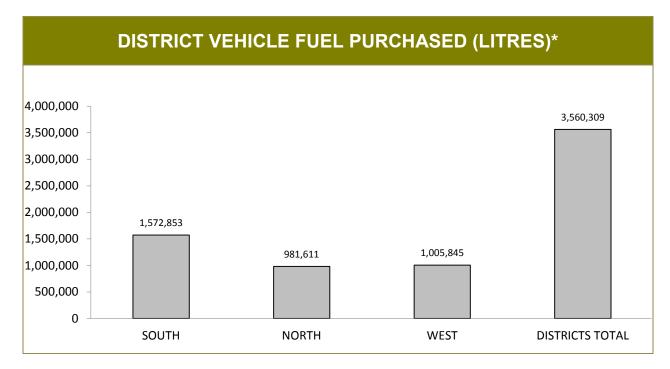
^{*}Leave data current as of payroll processing date prior to 3rd of month Source (all on page): supplied monthly by Financial & Payroll services



^{*} Excludes secondments. Current as at last payroll processing date. Source: Downloaded monthly from Payroll Services

DISTRICT VEHICLES								
	MARKED UNMARKED TOTAL							
SOUTH	93	42	135					
NORTH	64	25	89					
WEST	57	19	76					
DISTRICTS TOTAL	214	86	300					

Source: downloaded monthly from Leaseplan Australia (leaseplan.com.au)



^{*}Note: Runs for an equivalent year-to-date period commencing a month earlier than the current, reporting month Source: downloaded monthly from Leaseplan Australia (leaseplan.com.au)

MONTHLY PAYMENT TERMS BY DISTRICT						
	PAYMENTS WITHIN TERMS	PAYMENTS OUTSIDE TERMS				
COMMISSIONERS	100.0%	0.0%				
SOUTHERN	95.0%	5.0%				
NORTHERN	89.5%	10.5%				
WESTERN	91.7%	8.3%				
OPS SUPPORT	89.8%	10.2%				
HUMAN RESOURCES	93.3%	6.7%				
EXECUTIVE SUPPORT	83.3%	16.7%				
сти	81.3%	18.8%				
PROFESSIONAL STANDARDS	80.0%	20.0%				
SES	98.2%	1.8%				
FSST	95.7%	4.3%				
CORPORATE SERVICES	88.2%	11.8%				
OTHER TASPOL	84.7%	15.3%				
DPEM TOTAL	90.8%	9.2%				

Source: supplied monthly by Finance & Payroll services