

Tasmania Police

January 2015

Corporate Performance Report Tasmania Police

Produced on 26th February 2015. Reporting Services, Executive Support, Department of Police and Emergency Management.

Disclaimer

The Corporate Performance Report is produced for internal purposes to measure the performance of our people, resources and systems, and to assist with the management of our business. The Report is made available to external stakeholders as the figures contained may be of public interest. Data are not extracted for the Report until one month after the reporting period has concluded. This one month period ensures there are sufficient opportunities for data to be entered into police systems and for quality assurance to be undertaken. However, the primary purpose of the Report is to measure internal performance, not provide official Departmental figures. There may be discrepancies between measures provided in this Report and official Departmental figures due to several possible factors.

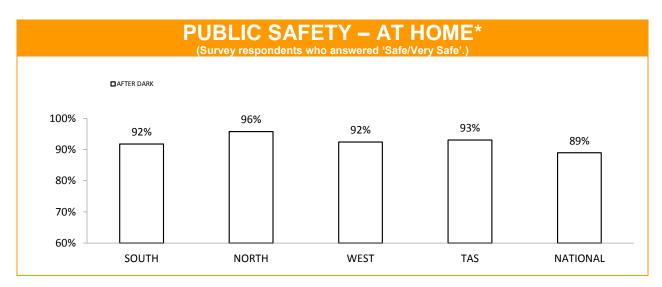
Electronic data was extracted on 26th February 2015. Manual data is collated monthly by Reporting Services from information self-reported by organisational units within DPEM or provided/downloaded from a variety of sources as indicated throughout the Report.

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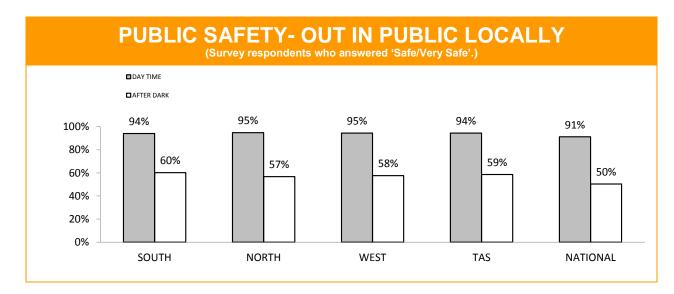
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Note: Data may differ slightly dependent upon the date of extraction and updating processes. Performance Indicators are represented by the relevant coding and definitions within the District Explanatory Notes 2012/13

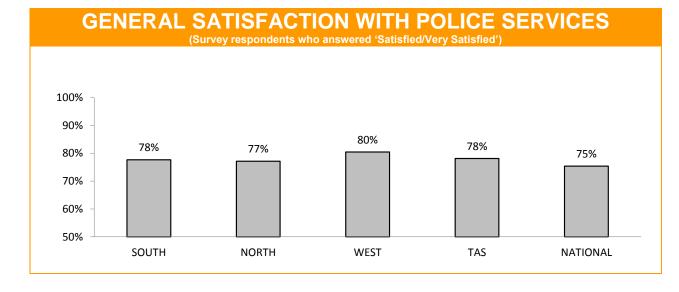
Policing - Public Satisfaction

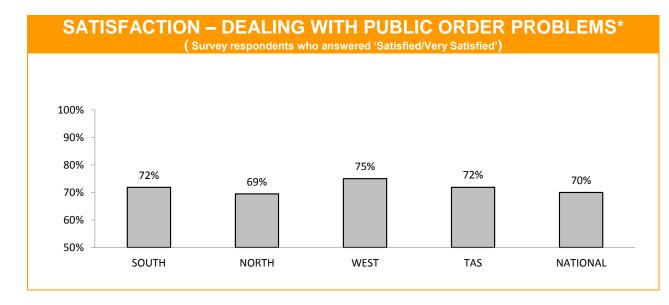


*The question"How safe do you feel at home during the daytime" has been removed from the SRC survey.



STATEMENTS ABOUT POLICE (Survey respondents who agreed/strongly agreed with the statement.)							
SOUTH NORTH WEST TASMANIAN NATIONA							
I THINK POLICE PERFORM THEIR JOB PROFESSIONALLY	88%	89%	91%	89%	87%		
POLICE TREAT PEOPLE FAIRLY AND EQUALLY	81%	80%	85%	81%	76%		
MOST POLICE ARE HONEST	81%	79%	82%	80%	74%		
I DO HAVE CONFIDENCE IN THE POLICE	90%	90%	89%	90%	87%		





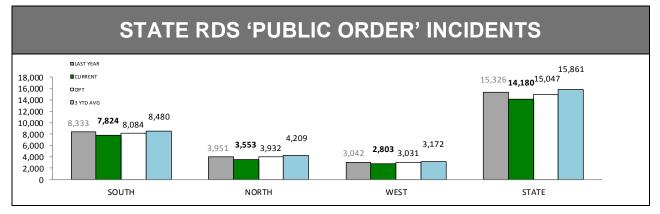
* Examples of public order problems given were: vandalism, gangs, drunken & disorderly behaviour.

Source: supplied quarterly by Social Research Centre. Period: 12 months between October 2013 and September 2014.

No respondents were associated with Police.

Error margins on National, State and District figures are 0.5%, 2% and 4%, respectively.

Public Safety



DISTRICT	LAST YTD	THIS YTD	CHANGE
SOUTH	1,946	1,800	-146
NORTH	802	770	-32
WEST	645	629	-16
STATE	3,393	3,199	-194

TOTAL INCIDENTS

DISTRICT	LAST YEAR	CURRENT	CHANGE
SOUTH	8,333	7,824	-509
NORTH	3,951	3,553	-398
WEST	3,042	2,803	-239
STATE	15,326	14,180	-1,146

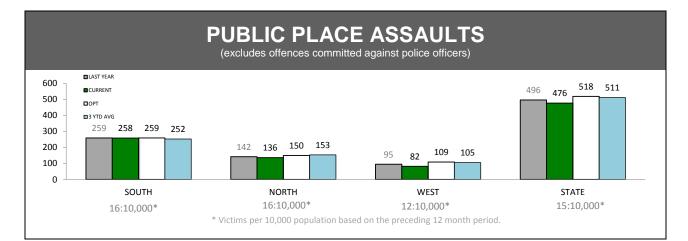
VANDALISM					
DISTRICT LAST YTD THIS YTD CHANGE					
SOUTH	702	659	-43		
NORTH	407	337	-70		
WEST	219	173	-46		
STATE	1,328	1,169	-159		

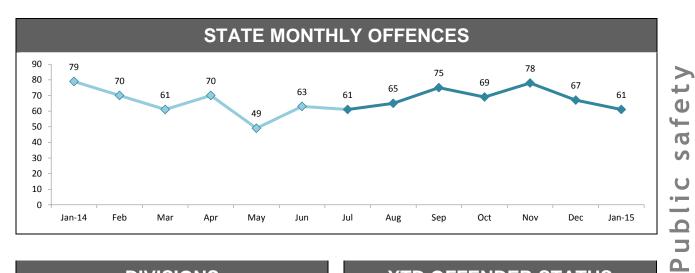
PUBLIC NOISE					
DISTRICT	LAST YTD	THIS YTD	CHANGE		
SOUTH	1,939	1,864	-75		
NORTH	883	853	-30		
WEST	910	918	8		
STATE	3,732	3,635	-97		

VEHICLE COMPLAINTS (Includes Hooning)					
DISTRICT LAST YTD THIS YTD CHANGE					
SOUTH	2,262	2,192	-70		
NORTH	1,201	1,053	-148		
WEST	782	686	-96		
STATE	4,245	3,931	-314		

Source (all on page): Command And Control System

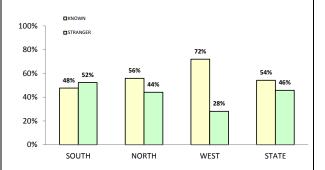
OFFENSIVE BEHAVIOUR				
DISTRICT LAST YTD THIS YTD CHANGE				
SOUTH	1,484	1,309	-175	
NORTH	658	540	-118	
WEST	486	397	-89	
STATE	2,628	2,246	-382	





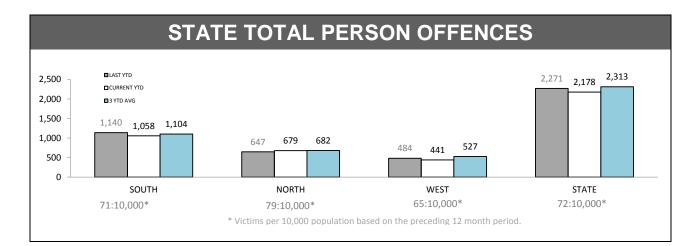
DIVISION	LAST YTD	THIS YTD	Change		Annual offences per 10,000 population
HOBART	125	145	20	16.0%	44:10,000
GLENORCHY	50	46	-4	-8.0%	16:10,000
KINGSTON	21	11	-10	-47.6%	5:10,000
SOUTH-EAST	35	31	-4	-11.4%	8:10,000
BRIDGEWATER	28	25	-3	-10.7%	13:10,000
LAUNCESTON	102	101	-1	-1.0%	24:10,000
NORTH-EAST	21	9	-12	-57.1%	12:10,000
DELORAINE	19	26	7	36.8%	7:10,000
BURNIE	43	35	-8	-18.6%	12:10,000
DEVONPORT	45	41	-4	-8.9%	20:10,000
QUEENSTOWN	7	6	-1	-14.3%	1:10,000

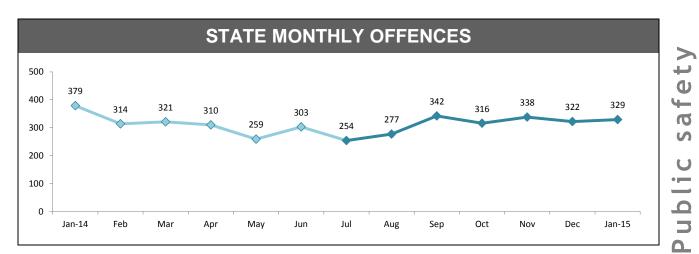
YTD OFFENDER STATUS



ANNUAL CLEARUP

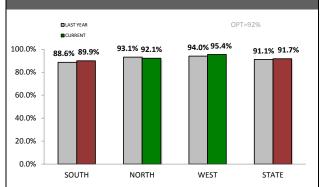
DISTRICT	ANNUAL OFFENCES	OFFENCES CLEARED	% CLEARED		
SOUTH	421	346	82.2%		
NORTH	226	186	82.3%		
WEST	142	135	95.1%		
STATE	789	667	84.5%		



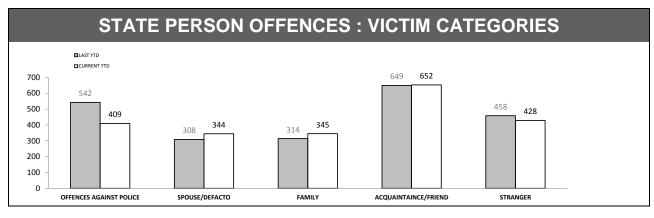


DIVISION	LAST YTD	THIS YTD	Cha	Change	
HOBART	390	384	-6	-1.5%	125:10,000
GLENORCHY	281	248	-33	-11.7%	92:10,000
KINGSTON	124	89	-35	-28.2%	33:10,000
SOUTH-EAST	175	178	3	1.7%	44:10,000
BRIDGEWATER	170	159	-11	-6.5%	78:10,000
LAUNCESTON	500	500	0	0.0%	121:10,000
NORTH-EAST	77	59	-18	-23.4%	57:10,000
DELORAINE	70	120	50	71.4%	35:10,000
BURNIE	188	148	-40	-21.3%	62:10,000
DEVONPORT	271	252	-19	-7.0%	99:10,000
QUEENSTOWN	25	41	16	64.0%	9:10,000

ANNUAL CLEAR UP %



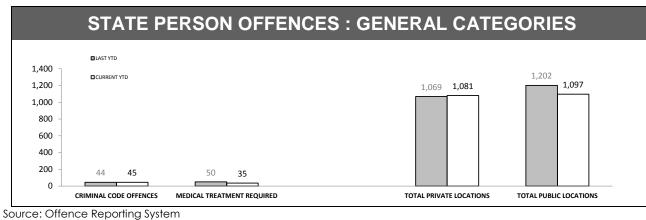
DISTRICT	ANNUAL OFFENCES	OFFENCES CLEARED	% CLEARED
SOUTH	1,812	1,629	89.9%
NORTH	1,129	1,040	92.1%
WEST	744	710	95.4%
STATE	3,685	3,379	91.7%

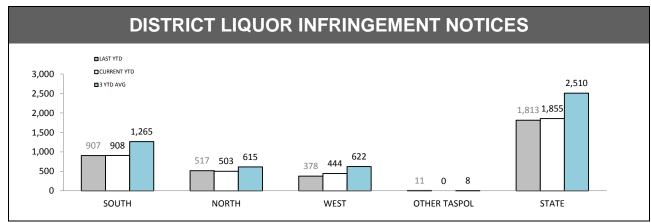


OFFENCES AGAINST POLICE

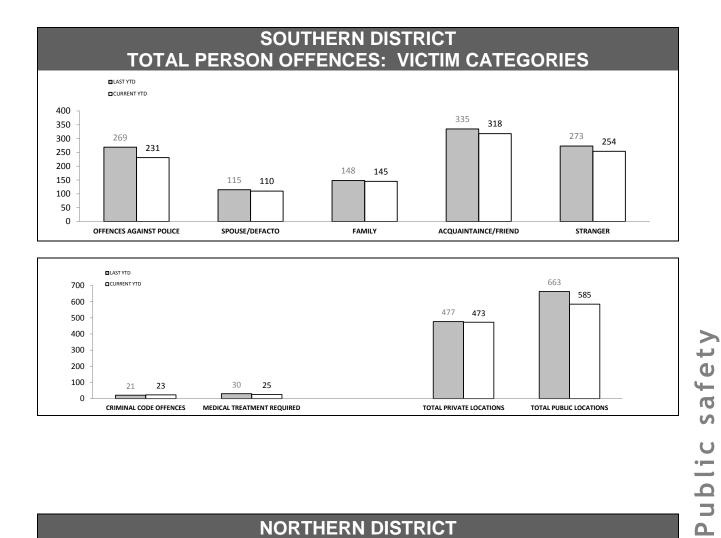
OFFENCE	LAST YTD	CURRENT YTD	CHANGE		
ASSAULT	120	105	-15	-12.5%	
RESIST	158	126	-32	-20.3%	
OBSTRUCT	56	29	-27	-48.2%	
THREATEN/ABUSE/ INTIMIDATE	200	146	-54	-27.0%	
CRIMINAL CODE OFFENCE	6	2	-4	-66.7%	

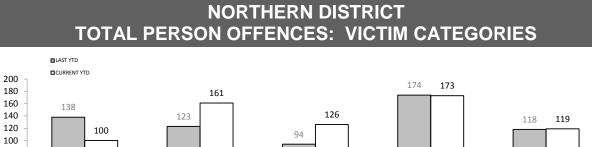
LOCATIONS						
OFFENCE	LAST YTD	CURRENT YTD	CHANGE			
DWELLING/HOUSE	846	830	-16	-1.9%		
LICENSED PREMISE	140	99	-41	-29.3%		
SCHOOL	28	42	14	50.0%		
PARK	21	18	-3	-14.3%		
CAR PARK	65	61	-4 -6			
SPORTS GROUND	10	9	-1 -10.09			

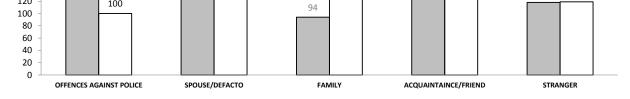


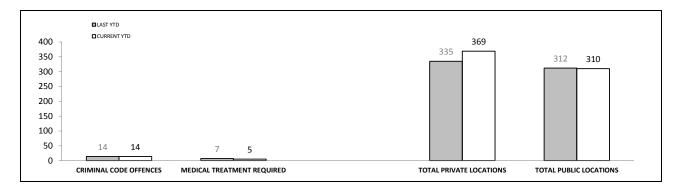


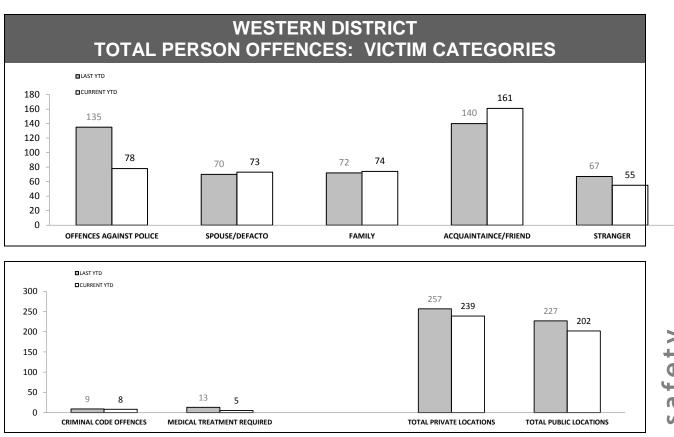
Source: FIND











	RDS INCIDENTS RECORDED							
DISTRICT	TOTAL RADIO	DISPATCH INCIDENTS RECORDED		OPERATIONAL RADIO DISPATCH INCIDENTS (Excludes cancelled tasks)				
DISTRICT	LAST YTD	THIS YTD	CHANGE	LAST YTD	THIS YTD	CHANGE		
SOUTH	34,456	35,137	681	28,303	29,118	815		
NORTH	17,523	17,498	-25	14,196	14,476	280		
WEST	12,545	12,235	-310	10,375	10,166	-209		
STATE	64,524	64,870	346	52,874	53,760	886		

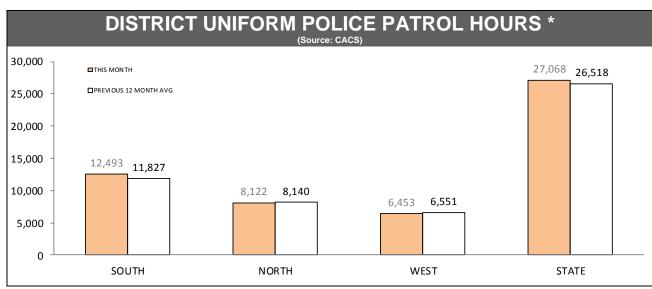
POLICE DISTRICT RESPONSE TIMES : MINUTES

(response time = from time of first reporting to police until arrival of police)							
DISTRICT	URBAN HIGH PRIORITY INCIDEN		RURAL HIGH PRIORITY INCIDENTS		ALL LOW PRIORITY INCIDENTS		
	LAST YTD	THIS YTD	LAST YTD	THIS YTD	LAST YTD	THIS YTD	
SOUTH	12	13	26	25	25	26	
NORTH	15	16	24	23	32	35	
WEST	13	12	31	28	24	24	
STATE	13	13	26	25	27	28	

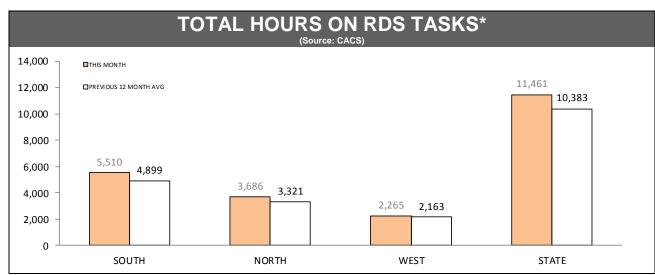
DIVISIONAL RESPONSE TIMES : MINUTES

	HIGH PRIORITY INCIDENTS			LOW PRIORITY INCIDENTS		
DIVISION*	YTD AVE	AGE MINUTES		YTD AVERA	GE MINUTES	
	LAST YEAR	CUR	RENT	LAST YEAR	CURRENT	
HOBART	10	:	11	22	22	
GLENORCHY	12	:	13	24	27	
KINGSTON	10	10	Urban 14	20	20	
KINGSTON	18	19 Rur	Rural 23	28	28	
SOUTH-EAST	17	:	17	27	28	
BRIDGEWATER	16	:	16	27	28	
LAUNCESTON	16	:	16	31	34	
NORTH-EAST	21	:	20	30	32	
DELORAINE	27	:	27	37	37	
BURNIE	13	:	12	20	20	
DEVONPORT	15	14	Urban 13	26	25	
DEVONPORT	CT.	14	Rural 27	20	25	
QUEENSTOWN	21		22	28	37	

Source (all on page): Command And Control System

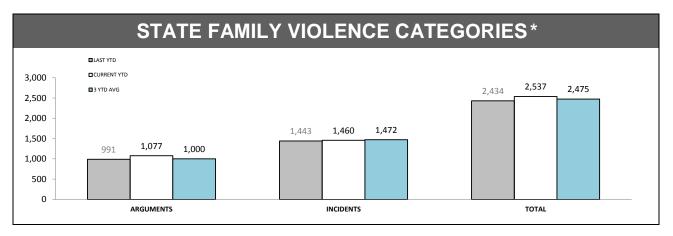


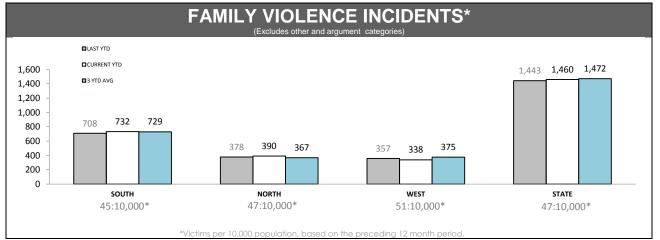
*Changed March 2013 to include: RPOS (excluding traffic camera & crash investigation), plus Crime Response and Marine Cars.



* Measures time when call sign status is not logged as 'Off duty', 'At Station' or 'Available'.

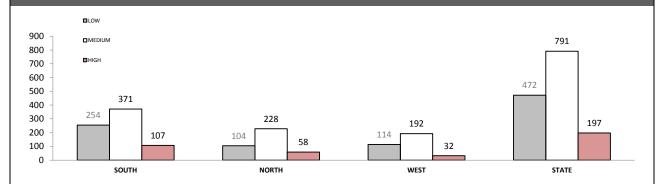
Source (all on page): Command And Control System

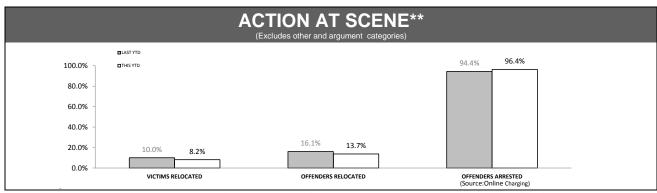




*Since October 2012, incidents with multiple offenders now appear on a single report. YTD comparisons may not be strictly valid

FAMILY VIOLENCE INCIDENT: RAST CLASSIFICATIONS





** Due to changed reporting procedures, this data may not fully capture action taken at the scene of incidents These indicators are under review.

Source (all on page): Family Violence Management System

Public safety

1

FAMILY VIOLENCE REPEAT LOCATIONS (revisit in a 12 month period) (excludes other and argument categories)

Under Review

FAMILY VIOLENCE REPEAT VICTIMS (Excludes other and argument categories)

Under Review

FAMILY VIOLENCE REPEAT OFFENDERS (Excludes other and argument categories)

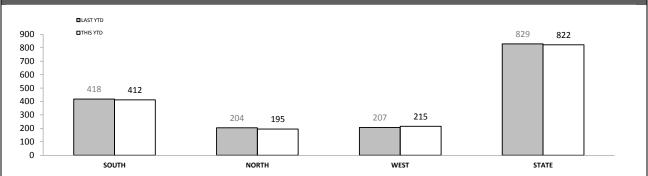
Under Review

JUVENILES & WEAPONS (Excludes other and argument categories)							
DISTRICT	JUVENILE	S PRESENT	WEAPONS PRESENT				
DISTRICT	LAST YTD	THIS YTD	LAST YTD	THIS YTD			
SOUTH	347	381	43	40			
NORTH	206	227	22	31			
WEST	201	184	23	20			
STATE	754	792	88	91			

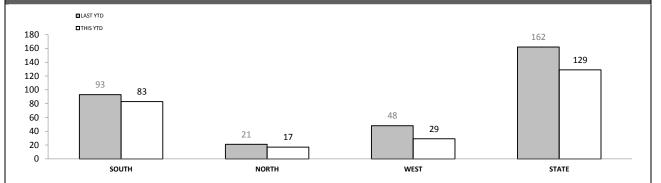
Source (all on page): Family Violence Management System

ALCOHOL & DRUGS (Excludes other and argument categories)						
DISTRICT	OFFENDER A	AFFECTED BY	VICTIM AFFECTED BY			
DISTRICT	DRUGS	ALCOHOL	DRUGS	ALCOHOL		
SOUTH	65	209	9	63		
NORTH	44	82	2	38		
WEST	29	80	1	30		
STATE	138	371	12	131		





FAMILY VIOLENCE ORDERS : COURT APPLICATION



Source: Family Violence Management System

PROTECTIVE ORDERS : BREACHES

DICTRICT		vo	FVO		
DISTRICT	LAST YTD	THIS YTD	LAST YTD	THIS YTD	
SOUTH	226	239	62	97	
NORTH	128	172	32	59	
WEST	108	97	34	44	
STATE	462	508	128	200	

Source: Offence Reporting System

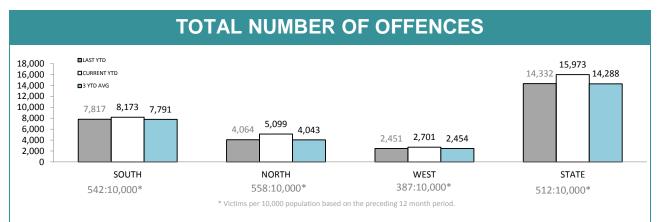
ROAD & PUBLIC ORDER SERVICES (RPOS*): PUBLIC ORDER ACTIVITIES

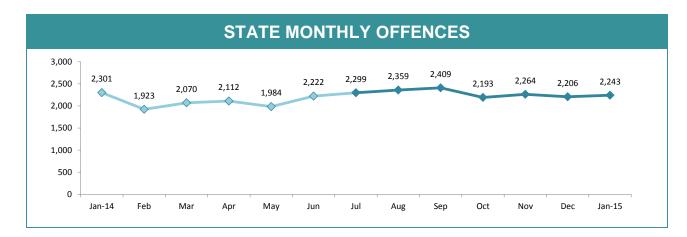
	SOUTH	NORTH	WEST	STATE
Public Events Attended	542	110	133	785
Public Events - Total Hours	2,308	399	614	3,321
Public Place Assaults - Arrests	11	0	1	12
Public Place Assaults - Summons/YJAR	2	4	0	6
Take into custody - Public Drunkenness	48	2	0	50
Licensed Premise Visits	4,598	794	1,069	6,461
Liquor Confiscations	26	54	103	183
Liquor Infringement Notices (LINS)	336	79	119	534
Move-On Orders Given	450	23	146	619
Dangerous Article Confiscations	1	12	4	17

RPOS*: SPECIAL ACTIVITIES						
	SOUTH	NORTH	WEST	STATE		
Arrest - Crime (excludes assaults)	49	17	1	67		
Arrests - Other	334	90	49	473		
Summons/YJAR (excludes assaults)	79	98	15	192		
Drug Offender - Diversion	10	6	3	19		
Drug Offender - Prosecutions	11	24	14	49		
Information Reports Submitted	201	316	217	734		
Search Returns Submitted	191	209	63	463		
Bail Curfew Checks Conducted	8	1	2	11		
Family Violence Incidents Attended	45	35	13	93		
Family Violence Reports Submitted	10	7	4	21		

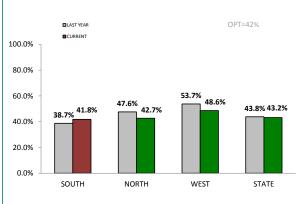
*Source: RPOS Activity Report *Includes activities of RPOS, RSTF and Licensing teams.

Crime





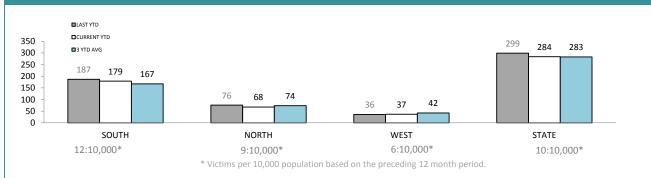
DIVISIONS					
DIVISION	LAST YTD	THIS YTD	Cha	ange	Annual offences per 10,000 population
HOBART	2,188	2,364	176	8.0%	800:10,000
GLENORCHY	1,796	2,035	239	13.3%	743:10,000
KINGSTON	750	793	43	5.7%	250:10,000
SOUTH-EAST	1,929	1,834	-95	-4.9%	410:10,000
BRIDGEWATER	1,154	1,147	-7	-0.6%	620:10,000
LAUNCESTON	3,084	3,917	833	27.0%	911:10,000
NORTH-EAST	409	429	20	4.9%	342:10,000
DELORAINE	571	753	182	31.9%	213:10,000
BURNIE	822	937	115	14.0%	363:10,000
DEVONPORT	1,528	1,635	107	7.0%	624:10,000
QUEENSTOWN	101	129	28	27.7%	32:10,000



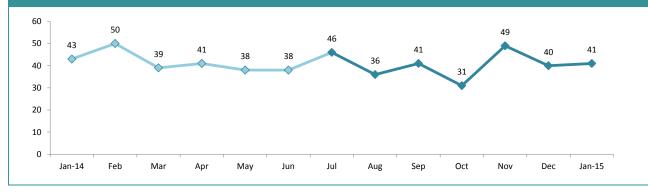
ANNUAL CLEAR UP %

DISTRICT	ANNUAL OFFENCES	OFFENCES CLEARED	% CLEARED
SOUTH	13,865	5,797	41.8%
NORTH	8,009	3,416	42.7%
WEST	4,410	2,144	48.6%
STATE	26,284	11,357	43.2%

SERIOUS CRIME OFFENCES



STATE MONTHLY OFFENCES

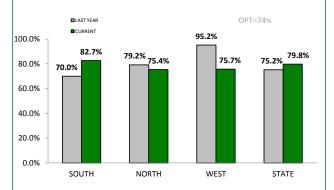


DIVISION	LAST YTD	THIS YTD	Cha	inge	Annual offences per 10,000 population
HOBART	44	59	15	34.1%	16:10,000
GLENORCHY	43	42	-1	-2.3%	16:10,000
KINGSTON	21	18	-3	-14.3%	6:10,000
SOUTH-EAST	39	34	-5	-12.8%	8:10,000
BRIDGEWATER	40	26	-14	-35.0%	15:10,000
LAUNCESTON	62	52	-10	-16.1%	13:10,000
NORTH-EAST	9	8	-1	-11.1%	9:10,000
DELORAINE	5	8	3	60.0%	4:10,000
BURNIE	8	10	2	25.0%	5:10,000
DEVONPORT	27	21	-6	-22.2%	10:10,000
QUEENSTOWN	1	6	5	500.0%	1:10,000

DIVISIONS

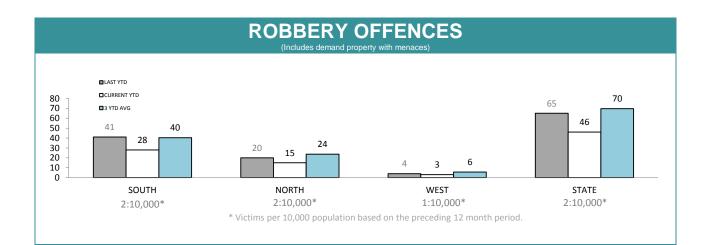
Source (all on page): Offence Reporting System

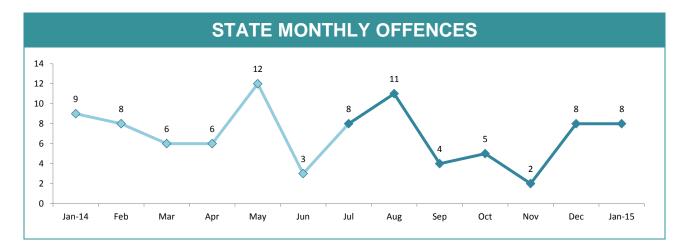
ANNUAL CLEAR UP %



DISTRICT	ANNUAL OFFENCES	OFFENCES CLEARED	% CLEARED
SOUTH	294	243	82.7%
NORTH	126	95	75.4%
WEST	70	53	75.7%
STATE	490	391	79.8%

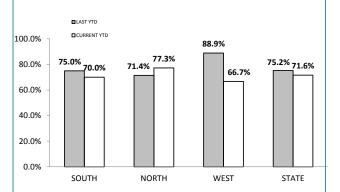
crime





		DIVISI			
DIVISION	LAST YTD	THIS YTD	Change		Annual offences pe 10,000 population
HOBART	13	13	0	0.0%	4:10,000
GLENORCHY	13	7	-6	-46.2%	4:10,000
KINGSTON	4	1	-3	-75.0%	0:10,000
SOUTH-EAST	7	4	-3	-42.9%	1:10,000
BRIDGEWATER	4	3	-1	-25.0%	2:10,000
LAUNCESTON	18	14	-4	-22.2%	3:10,000
NORTH-EAST	2	0	-2	-100.0%	0:10,000
DELORAINE	0	1	1	-	0:10,000
BURNIE	1	1	0	0.0%	1:10,000
DEVONPORT	3	2	-1	-33.3%	1:10,000
QUEENSTOWN	0	0	0	-	0:10,000

ANNUAL CLEAR UP %



DISTRICT	ANNUAL OFFENCES	OFFENCES CLEARED	% CLEARED
SOUTH	50	35	70.0%
NORTH	22	17	77.3%
WEST	9	6	66.7%
STATE	81	58	71.6%

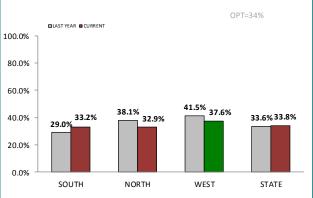






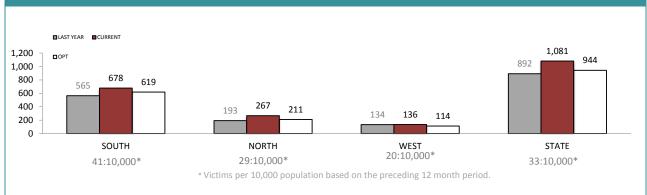
DIVISION	640	649	Cha	nge	Annual offences pe 10,000 populatior
HOBART	1,719	1,883	164	9.5%	125:10,00
GLENORCHY	1,459	1,705	246	16.9%	92:10,000
KINGSTON	611	680	69	11.3%	33:10,000
SOUTH-EAST	1,719	1,616	-103	-6.0%	44:10,000
BRIDGEWATER	945	957	12	1.3%	78:10,000
LAUNCESTON	2,489	3,269	780	31.3%	121:10,00
NORTH-EAST	324	362	38	11.7%	57:10,000
DELORAINE	488	621	133	27.3%	35:10,000
BURNIE	609	768	159	26.1%	62:10,000
DEVONPORT	1,202	1,343	141	11.7%	99:10,000
QUEENSTOWN	75	85	10	13.3%	9:10,000

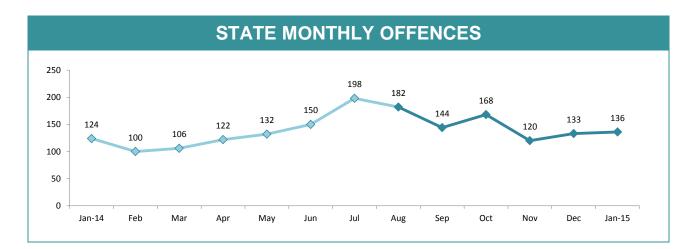
ANNUAL CLEAR UP %



DISTRICT	ANNUAL OFFENCES	OFFENCES CLEARED	% CLEARED
SOUTH	11,596	3,847	33.2%
NORTH	6,606	2,171	32.9%
 WEST	3,543	1,331	37.6%
STATE	21,745	7,349	33.8%

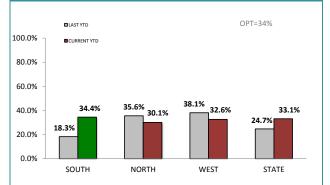
HOME BURGLARY OFFENCES



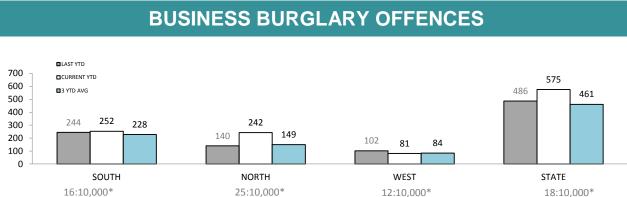


DIVISION	LAST YTD	THIS YTD	Change		Annual offences per 10,000 population
HOBART	157	157	0	0.0%	47:10,000
GLENORCHY	112	161	49	43.8%	51:10,000
KINGSTON	66	107	41	62.1%	31:10,000
SOUTH-EAST	133	173	40	30.1%	34:10,000
BRIDGEWATER	97	80	-17	-17.5%	48:10,000
LAUNCESTON	143	214	71	49.7%	51:10,000
NORTH-EAST	23	12	-11	-47.8%	13:10,000
DELORAINE	27	41	14	51.9%	10:10,000
BURNIE	34	37	3	8.8%	17:10,000
DEVONPORT	91	95	4	4.4%	34:10,000
QUEENSTOWN	9	4	-5	-55.6%	1:10,000

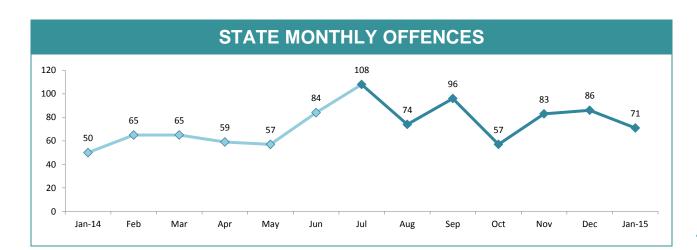
ANNUAL CLEAR UP %



DISTRICT	ANNUAL OFFENCES	OFFENCES CLEARED	% CLEARED
SOUTH	1,045	360	34.4%
NORTH	422	127	30.1%
WEST	224	73	32.6%
STATE	1,691	560	33.1%

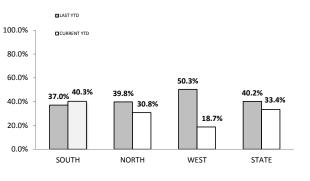


* Victims per 10,000 population based on the preceding 12 month period.



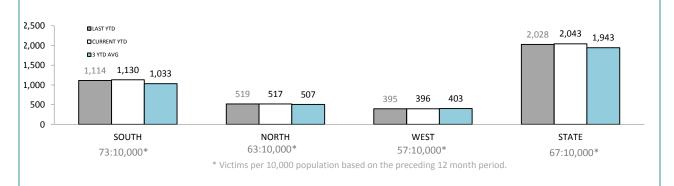
DIVISION	LAST YTD	THIS YTD	Change		Annual offences pe 10,000 population
HOBART	43	68	25	58.1%	19:10,000
GLENORCHY	43	54	11	25.6%	20:10,000
KINGSTON	30	44	14	46.7%	12:10,000
SOUTH-EAST	97	57	-40	-41.2%	15:10,000
BRIDGEWATER	31	29	-2	-6.5%	16:10,000
LAUNCESTON	97	174	77	79.4%	38:10,000
NORTH-EAST	9	19	10	111.1%	13:10,000
DELORAINE	34	49	15	44.1%	12:10,000
BURNIE	25	24	-1	-4.0%	9:10,000
DEVONPORT	77	56	-21	-27.3%	21:10,000
QUEENSTOWN	0	1	1	-	1:10,000

ANNUAL CLEAR UP %

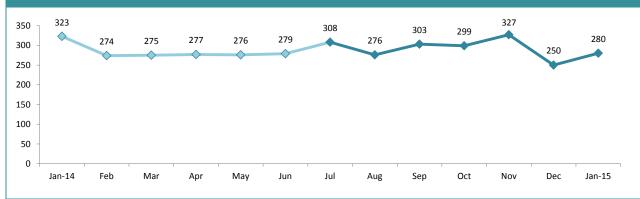


DISTRICT	ANNUAL OFFENCES	OFFENCES CLEARED	% CLEARED
SOUTH	417	168	40.3%
NORTH	354	109	30.8%
WEST	134	25	18.7%
STATE	905	302	33.4%

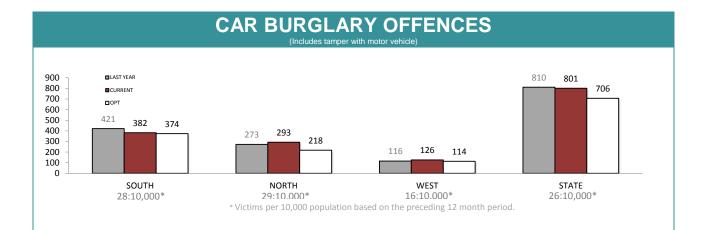
PROPERTY DAMAGE OFFENCES

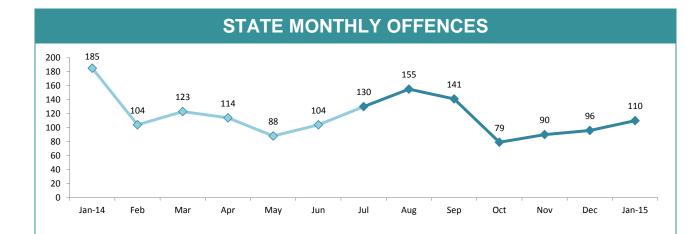


STATE MONTHLY OFFENCES



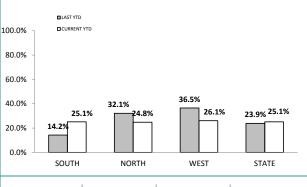
Annual											
DIVISION	LAST YTD	THIS YTD		Change							
HOBART	324	337	13	4.0%	117:10,000						
GLENORCHY	243	267	24	9.9%	91:10,000						
KINGSTON	119	87	-32	-26.9%	31:10,000						
SOUTH-EAST	258	249	-9	-3.5%	51:10,000						
BRIDGEWATER	170	190	20	11.8%	94:10,000						
LAUNCESTON	392	410	18	4.6%	109:10,000						
NORTH-EAST	74	50	-24	-32.4%	39:10,000						
DELORAINE	53	57	4	7.5%	17:10,000						
BURNIE	171	164	-7	-4.1%	61:10,000						
DEVONPORT	204	213	9	4.4%	83:10,000						
QUEENSTOWN	20	19	-1	-5.0%	6:10,000						





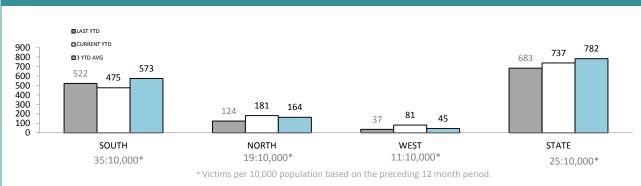
DIVISION	LAST YTD	THIS YTD Chang		Change		
HOBART	123	123	0	0.0%	50:10,000	
GLENORCHY	105	99	-6	-5.7%	40:10,000	
KINGSTON	32	40	8	25.0%	12:10,000	
SOUTH-EAST	122	88	-34	-27.9%	20:10,000	
BRIDGEWATER	39	32	-7	-17.9%	23:10,000	
LAUNCESTON	213	232	19	8.9%	49:10,000	
NORTH-EAST	20	23	3	15.0%	15:10,000	
DELORAINE	40	38	-2	-5.0%	11:10,000	
BURNIE	22	54	32	145.5%	18:10,000	
DEVONPORT	92	70	-22	-23.9%	25:10,000	
QUEENSTOWN	2	2	0	0.0%	1:10,000	

ANNUAL CLEAR UP %



DISTRICT	ANNUAL OFFENCES	OFFENCES CLEARED	% CLEARED	
SOUTH	726	182	25.1%	
NORTH	420	104	24.8%	
WEST	188	49	26.1%	
STATE	1,334	335	25.1%	

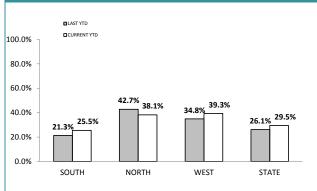
STOLEN MOTOR VEHICLES



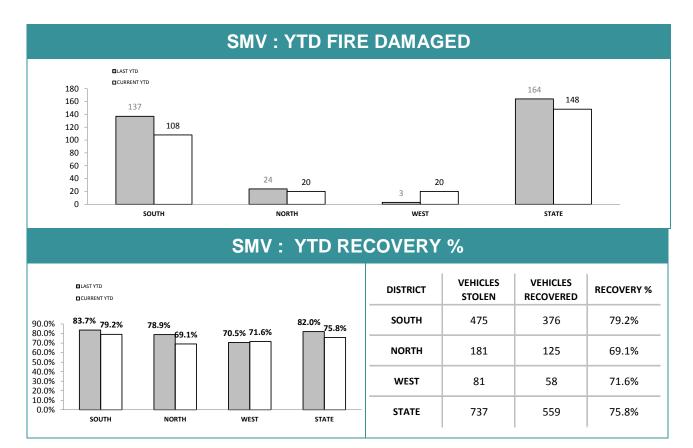
SMV : STATE MONTHLY 148 160 140 120 123 120 116 120 105 103 103 102 88 84 100 74 80 64 60 40 20 0 Jan-14 Feb Mar Jul Oct Dec Jan-15 Apr May Jun Aug Sep Nov

DIVISION	LAST YTD	THIS YTD	Cha	Annual offences p 10,000 populatio	
HOBART	94	113	19	20.2%	40:10,00
GLENORCHY	146	136	-10	-6.8%	61:10,00
KINGSTON	40	27	-13	-32.5%	8:10,00
SOUTH-EAST	162	132	-30	-18.5%	28:10,00
BRIDGEWATER	80	67	-13	-16.3%	46:10,00
LAUNCESTON	87	147	60	69.0%	32:10,00
NORTH-EAST	9	10	1	11.1%	7:10,000
DELORAINE	28	24	-4	-14.3%	7:10,000
BURNIE	12	20	8	66.7%	10:10,00
DEVONPORT	23	61	38	165.2%	18:10,00
QUEENSTOWN	2	0	-2	-100.0%	0:10,000

ANNUAL CLEAR UP %

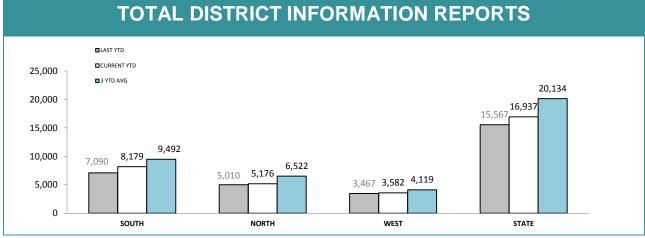


DISTRICT	ANNUAL OFFENCES	OFFENCES CLEARED	% CLEARED
SOUTH	884	225	25.5%
NORTH	270	103	38.1%
WEST	122	48	39.3%
STATE	1,276	376	29.5%

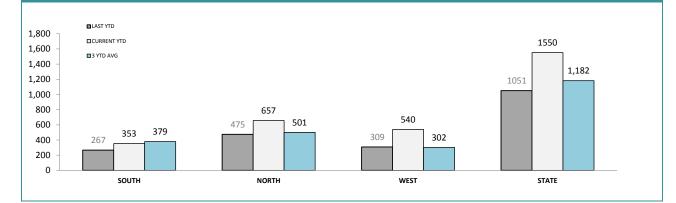


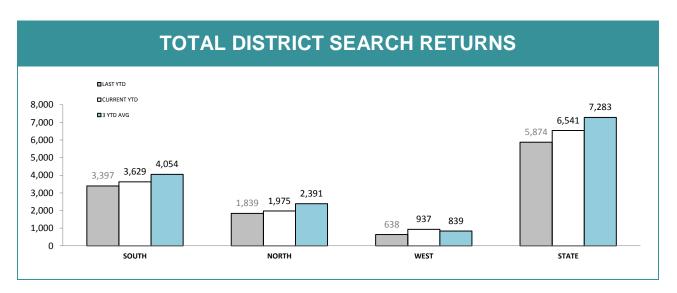
	SMV : YTD RECOVERIES											
r	DISTRICT	RECOVERED	IN DISTRICT	RICT RECOVERED OUT OF DISTRICT TOTAL REMAINING UNRECOVERED								
L	JISTRICI	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	TOTAL RECORDED*	CURRENT YTD					
:	SOUTH	432	367	5	9	1,558	99					
	NORTH	87	114	12	11	380	56					
	WEST	20	54	4	4	229	23					
	STATE	539	535	21	24	2,167	178					

*Total unrecovered since January 2002

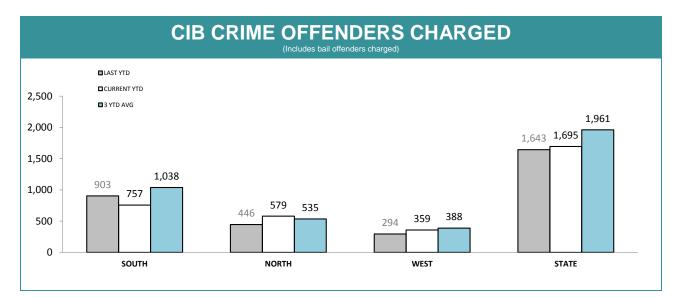


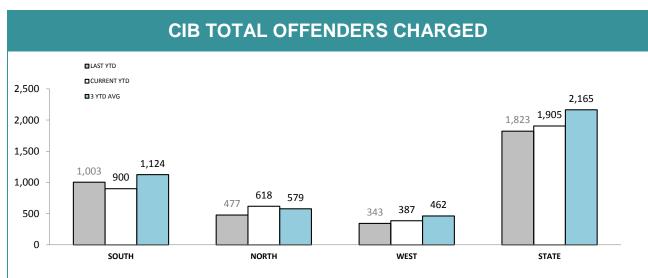
TRAFFIC-RELATED INFORMATION REPORTS





Source (all on page): Information Data Management System

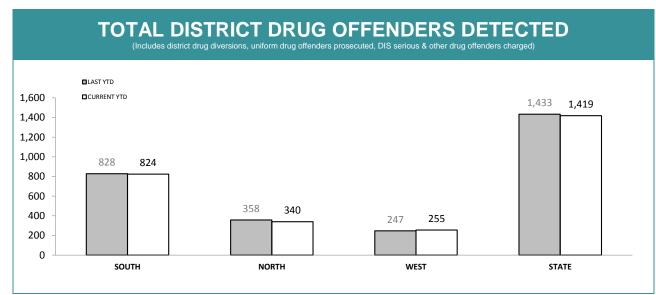




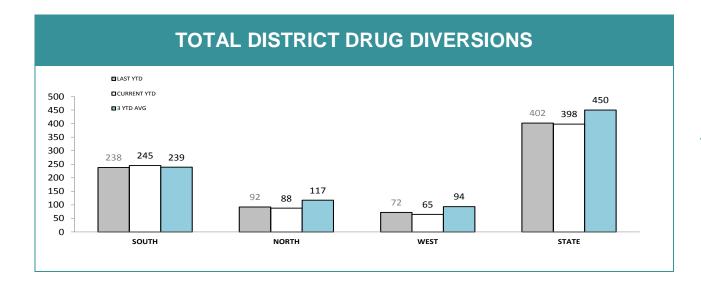
CIB OFFICE PERFORMANCE

DIVISION	CRIME OFFENI	DERS CHARGED	BAIL OFFEND	ERS CHARGED	OTHER OFFENDERS CHARGED		
DIVISION	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	
CIB HOBART	243	221	29	27	22	39	
CIB GLENORCHY	309	214	79	76	60	56	
CIB KINGSTON	73	69	5	12	2	9	
CIB NORTHERN	340	466	106	113	31	39	
CIB BURNIE	98	117	6	12	13	19	
CIB DEVONPORT	166	185	24	45	36	9	
CIB BELLERIVE	147	121	18	17	16	39	
STATE	1,376	1,393	267	302	180	210	

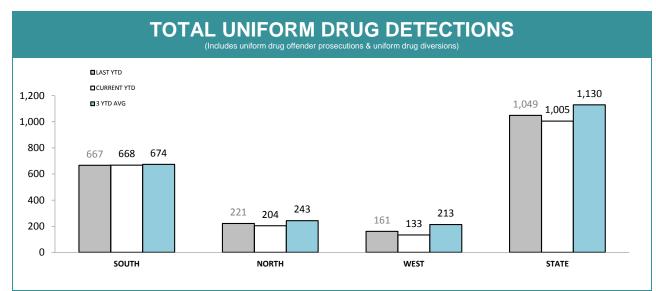
Source (all on page): self-reported monthly by districts



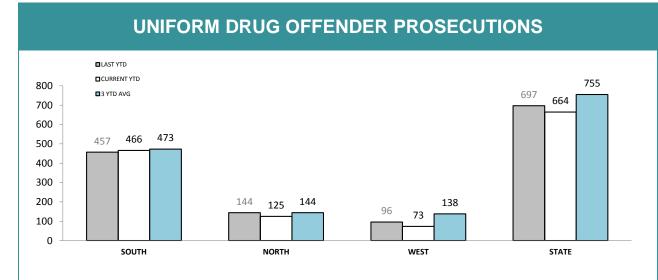
Source: self-reported monthly by districts



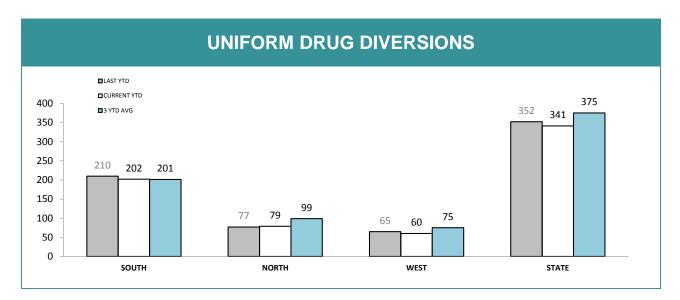
Source:Drug Offence Reporting System



Source: self-reported monthly by districts (prosecutions); Drug Offence Reporting System (diversions)

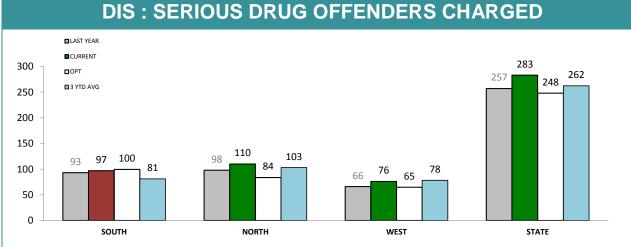


Source: self-reported monthly by districts



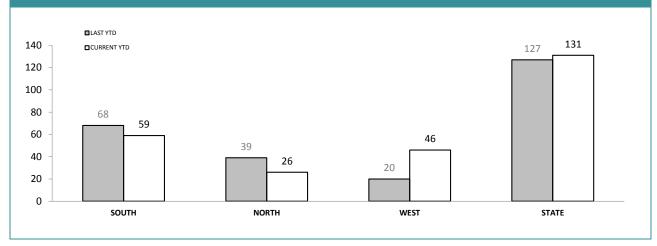
Source: Drug Offence Reporting System

DIS: DOG HAND	DIS: DOG HANDLER UNITS							
	LAST YTD	CURRENT YTD						
DRUG DETECTOR DOGS -DEPLOYMENTS	301	319						
DRUG DETECTOR DOGS - DRUG DETECTIONS	684	565						
EXPLOSIVE DETECTOR DOGS - DEPLOYMENTS	212	231						
EXPLOSIVE DETECTOR DOGS -DETECTIONS	0	2						



DIS : SERIOUS DRUG OFFENDERS CHARGED

DIS: OTHER DRUG OFFENDERS CHARGED



Source (all on page): self-reported monthly by districts

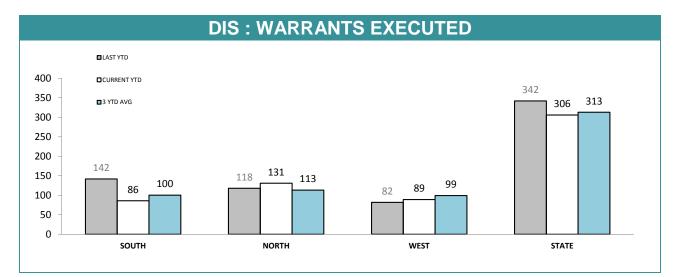
	CATEGORY	SOUTH	REGION	NC	DRTH	w	EST	STATE	
	CATEGORY	LAST YTD	CURRENT YTD						
	CANNABIS/derivatives	44	40	71	40	35	53	150	133
	CANNABIS PLANTS	12	6	1	20	0	4	13	30
SERIOUS DRUG OFFENDERS CHARGED	AMPHETAMINES/derivatives	32	39	19	42	28	17	79	98
	ECSTASY	0	3	3	3	1	1	4	7
	NARCOTICS/derivatives	2	2	3	2	1	1	6	5
	OTHER	3	7	1	3	1	0	5	10
	TOTAL	93	97	98	110	66	76	257	283
	TOTAL INDICTABLE	33	38	8	17	23	7	64	62
	CANNABIS/derivatives	25	34	30	11	13	30	68	75
	CANNABIS PLANTS	20	9	2	8	1	3	23	20
OTHER DRUG	AMPHETAMINES/derivatives	17	12	5	7	6	13	28	32
OFFENDERS	ECSTASY	1	0	0	0	0	0	1	0
CHARGED	NARCOTICS/derivatives	1	0	1	0	0	0	2	0
	OTHER	4	4	1	0	0	0	5	4

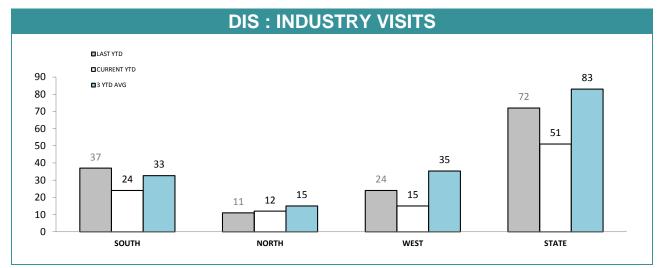
DIS : DRUG OFFENDER CATEGORIES*

		DIS : S	SEIZU	RES*				
	SOUTH	I REGION	NC	RTH	WEST		STATE	
	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD
CANNABIS PROCESSED (g)	19,317	12,858	10,167	8,089	3,001	21,850	32,485	42,797
CANNABIS PLANTS	465	553	666	272	551	421	1,682	1,246
AMPHETAMINES/DEXAMPHETAMINES (gm)	1,230	2,731	1,684	1,482	265	232	3,179	4,445
ECSTASY/MDMA (Tablets)	127	246	412	44	441	2,592	980	2,882
HEROIN (gm)	0	0	0	0	0	0	0	0
COCAINE (gm)	0	0	0	0	0	0	0	0
ANALOGUE/SYNTHETIC DRUGS (gm)	642	454	0	0	0	0	642	454
POPPY CAPSULES	0	0	0	0	28	0	28	0
POPPY PRODUCT (gm)	0	0	0	0	0	0	0	0
PHARMACEUTICALS								
- OPIOIDS (Tablets)	1,086	347	5	0	53	55	1,144	402
- OPIOIDS (mls)	368	77	232	0	0	2	600	79
BENZODIAZEPINES (Tablets)	13	0	0	0	0	0	13	0

*Monthly seizure figures may not be finalised by the reporting deadline.

Source (all on page): self-reported monthly by districts



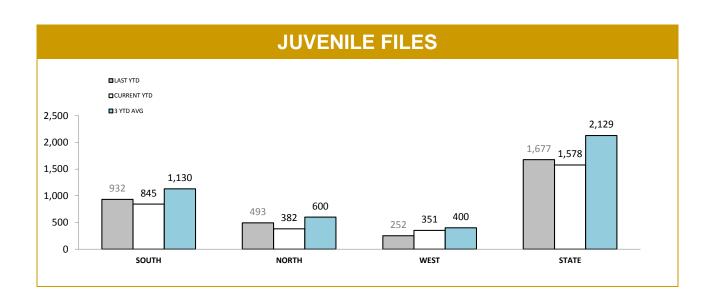


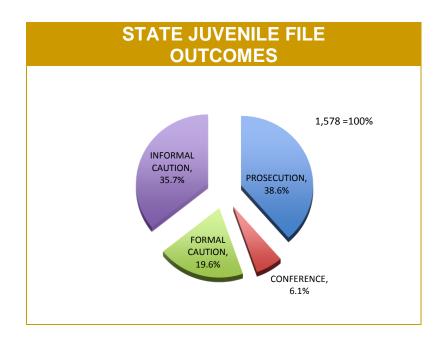
Source: self-reported monthly by districts

INCIDENTS INVOLVING:	LAST YTD	CURRENT YTD	YTD CHANGE
UNLAWFUL DISCHARGE OF FIREARM (Firearms Act, 1996)	12	7	-5
OTHER OFFENCES UNDER FIREARMS ACT, 1996 (storage compliance, possession etc.)	23	33	10
RECKLESS DISCHARGE OF FIREARM (Criminal Code Act, 1924)	-	1	-
OTHER FIREARMS-RELATED CRIMINAL CODE OFFENCES (use/possess/sell firearm or firearm part etc.)	-	1	-
FIREARM USED AS WEAPON (including family violence order breaches)	31	18	-13
FIREARM THEFT (excludes ammunition and firearm accessories)	43	45	2
TOTAL FIREARM-RELATED INCIDENTS	103	101	-2
PERSONS INJURED RESULTING FROM FIREARMS OFFENDING	7	4	-3

Source:Offence Reporting System

*Each incident relates to one Offence Report and may be counted under multiple categories.





	JUVENILE FILE OUTCOMES										
DISTRICT	PROSECUTION FILES				COMMUNITY CONFERENCE REFERRALS FORMAL CAUTION (Youth Justice, DHHS)		UTION FILES	ITION FILES INFORMAL CAUTION FILES		JUVENILES PRESENT AT FAMILY VIOLENCE INCIDENTS	
	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	
SOUTH	469	314	87	62	133	161	243	308	347	381	
NORTH	224	209	53	24	76	67	140	82	206	227	
WEST	53	86	14	10	64	81	121	174	201	184	
STATE	746	609	154	96	273	309	504	564	754	792	

Source (all on page): self-reported monthly by districts

	INTER-AGENCY SUPPORT TEAMS							
DISTRICT	JUVENILES CURRENTLY	PARTICIPATING IN IASTS	JUVENILES RETIRED FROM IASTS	TOTAL JUVENILES INVOLVED IN IASTS				
DISTRICT	LAST YTD	CURRENT YTD	CURRENT YTD	CURRENT YTD				
SOUTH	156	140	96	236				
NORTH	27	25	7	32				
WEST	59	52	21	73				
STATE	242	217	124	341				

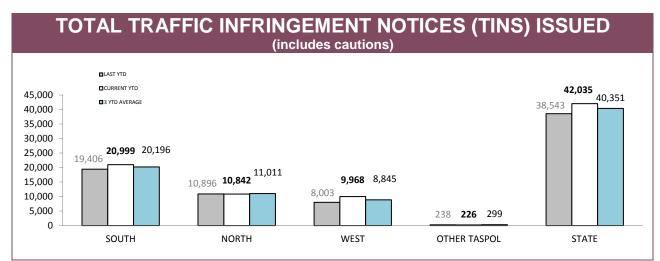
Source: self-reported monthly by districts

	OFFEN			STJUVEN			
	HOME BURGL	HOME BURGLARY OFFENCES		CAR BURGLARY OFFENCES		BUSINESS BURGLARY OFFENCES	
DISTRICT	TOTAL OFFENDERS	JUVENILE OFFENDERS	TOTAL OFFENDERS	JUVENILE OFFENDERS	TOTAL OFFENDERS	JUVENILE OFFENDERS	
SOUTH	209	29.2%	105	24.8%	109	15.6%	
NORTH	65	32.3%	72	59.7%	74	14.9%	
WEST	36	19.4%	58	17.2%	20	20.0%	
STATE	310	28.7%	235	33.6%	203	15.8%	
	STOLEN MOTOR VEHICLES		TOTAL PERSON OFFENCES		SERIOUS CRIME OFFENCES		
DISTRICT	TOTAL OFFENDERS	JUVENILE OFFENDERS	TOTAL OFFENDERS	JUVENILE OFFENDERS	TOTAL OFFENDERS	JUVENILE OFFENDERS	
SOUTH	127	37.8%	785	13.5%	107	21.5%	
NORTH	75	21.3%	583	12.0%	59	16.9%	
WEST	45	53.3%	369	17.3%	29	20.7%	
STATE	247	35.6%	1,737	13.8%	195	20.0%	

Source: Offence Reporting System

* A small number of offence reports do not record offender age, hence percentages quoted may underestimate actual figures.

Road Policing



Source: Fine and Infringement Notice Database

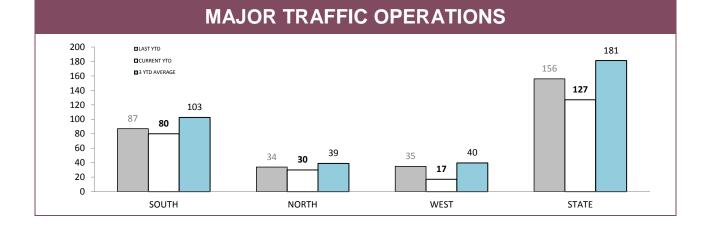
TOTAL TRAFFIC INFRINGEMENT NOTICES (TINS) ISSUED

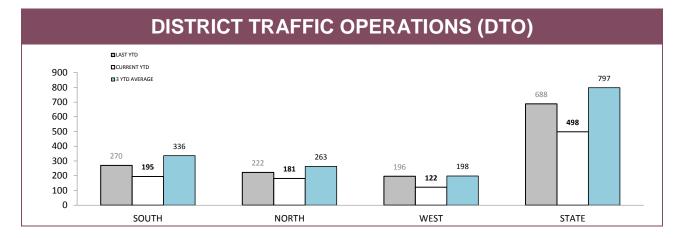
DISTRICT	NOT	TICES	CAUT	TIONS
DISTRICT	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD
SOUTH	11,855	11,350	7,551	9,649
NORTH	5,422	5,697	5,474	5,145
WEST	3,049	4,471	4,954	5,497
OTHER TASPOL	166	127	72	99
STATE	20,492	21,645	18,051	20,390

Source: Fine and Infringement Notice Database

RPOS TRAFF		RCEMEN	т	
	SOUTH	NORTH	WEST	STATE
SPEEDING TINS	9,352	3,619	3,775	16,746
OTHER TINS	1,303	1,075	625	3,003
DRINK DRIVING OFFENDERS DETECTED	305	294	107	706
RANDOM BREATH TESTS CONDUCTED	85,918	44,414	33,885	164,217
ORAL FLUID TESTS CONDUCTED	326	433	141	900
DISQUALIFIED/UNLICENSED DRIVERS DETECTED	566	563	283	1,412
UNREGISTERED VEHICLES DETECTED	667	448	324	1,439
VEHICLES CLAMPED/CONFISCATED	36	44	13	93

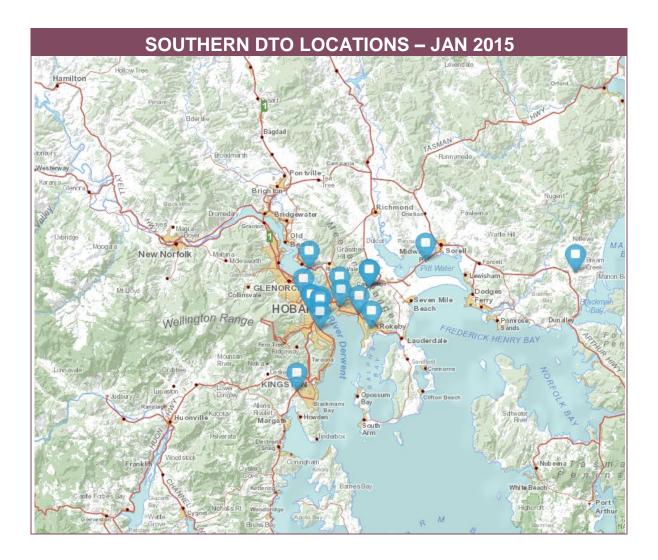
Source: RPOS Activity Report

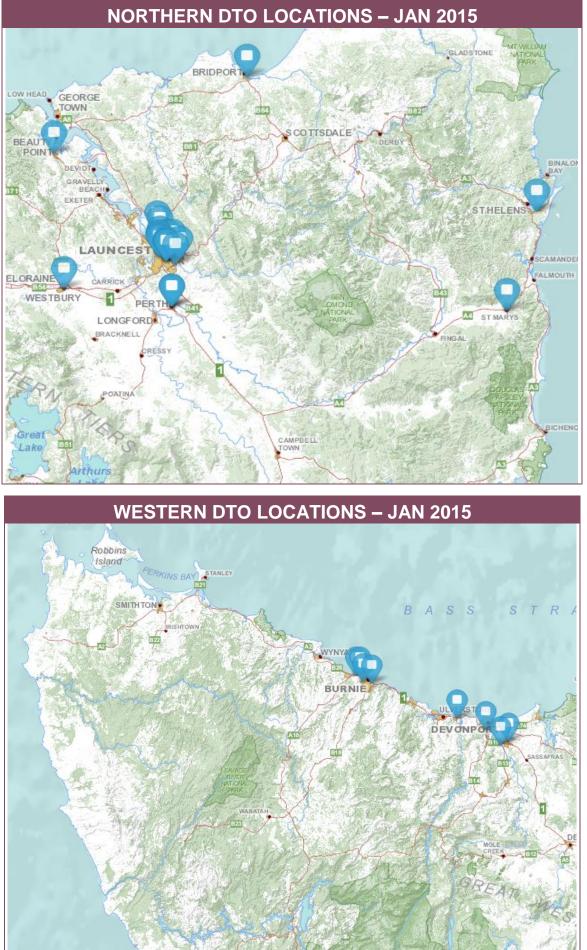




			DTC	D : LOC	ATION	S			
DICTRICT	HIGHWAYS						SE	CONDARY ROA	DS
DISTRICT	OPERATIONS	VEHICLES	HOURS	OPERATIONS	VEHICLES	HOURS	OPERATIONS	VEHICLES	HOURS
SOUTH	73	21,760	121	67	12,210	96	55	11,336	86
NORTH	15	2,916	22	94	16,862	118	72	12,124	94
WEST	32	8,823	52	60	8,715	75	30	4,814	43
STATE	120	33,499	195	221	37,787	289	157	28,274	223

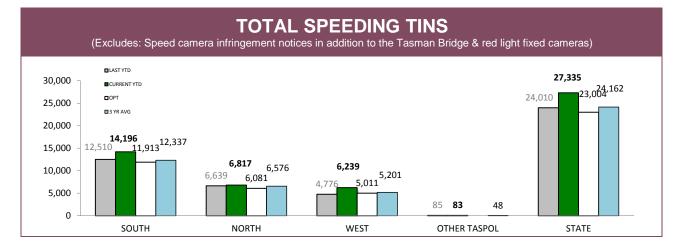
Source (all on page): DTO database

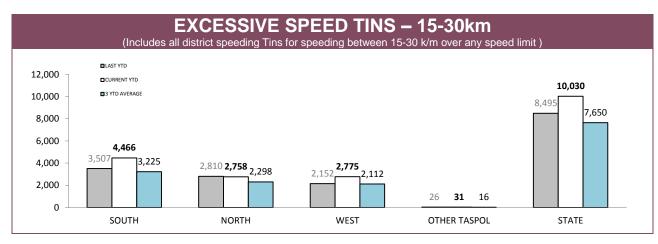


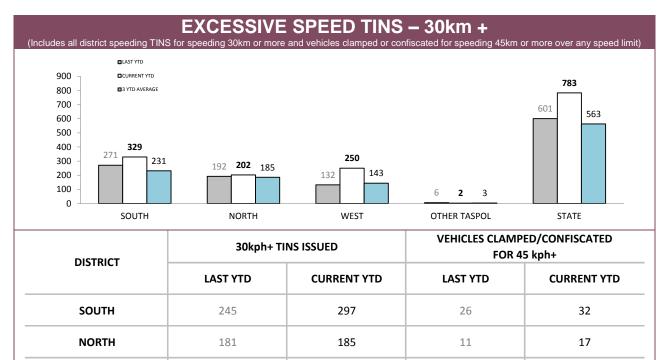


Road policing

Source (all on page): DTO database







 WEST
 122
 236
 10

 OTHER TASPOL
 6
 2
 0

 STATE
 554
 720
 47

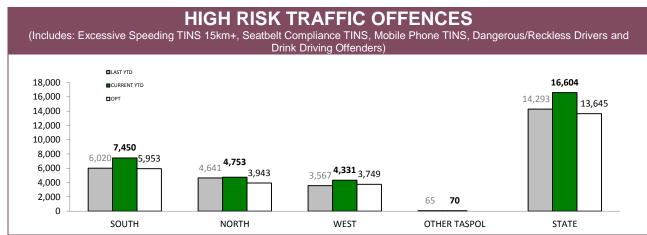
Source (all on page): Fine and Infringement Notice Database

14

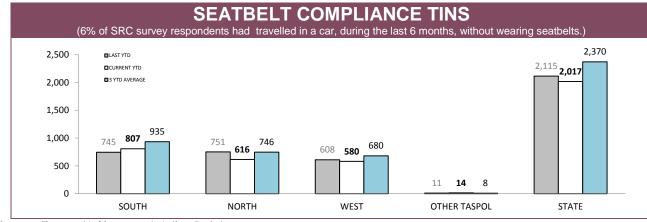
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63

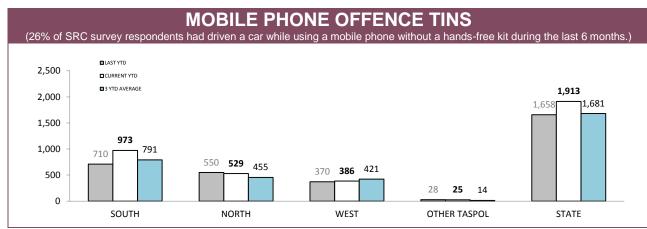
Road policing



Sources: Fine and Infringement Notice Database (TINS); prosecutions database (Dangerous/Reckless Drivers); Breath Analysis System (Drink Drivers)

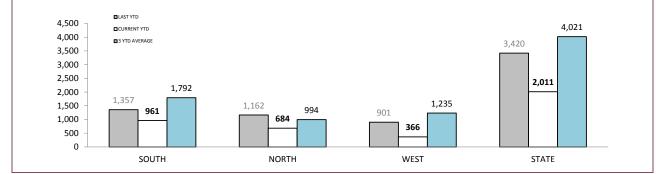


Source: Fine and Infringement Notice Database

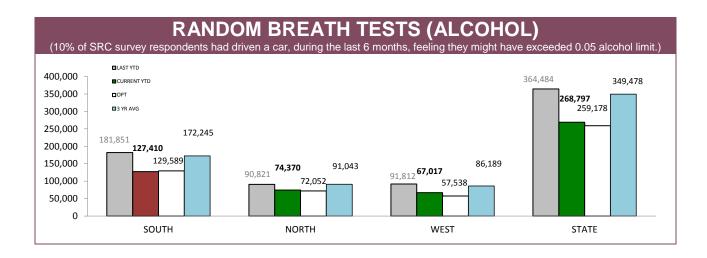


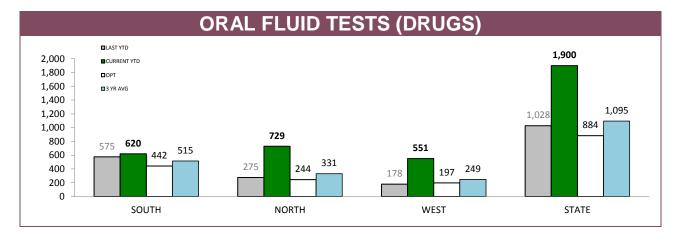
Source: Fine and Infringement Notice Database

TOTAL VEHICLE DEFECT NOTICES



Source: self-reported monthly by districts

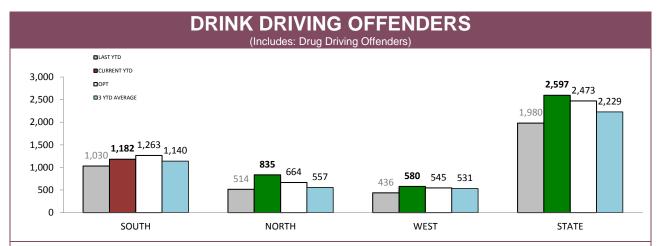




RANDOM ALCOHOL/DRUG TESTS BY AREA

DISTRICT	RANDOM BREATH TES	STS: DISTRICT TRAFFIC	RANDOM BREATH TES	TS: GENERAL PATROLS	RANDOM E	DRUG TESTS
DISTRICT	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD
SOUTH	56,514	44,996	125,337	82,414	575	620
NORTH	40,021	31,878	50,800	42,492	275	729
WEST	39,270	22,317	52,542	44,700	178	551
STATE	135,805	99,191	228,679	169,606	1,028	1,900

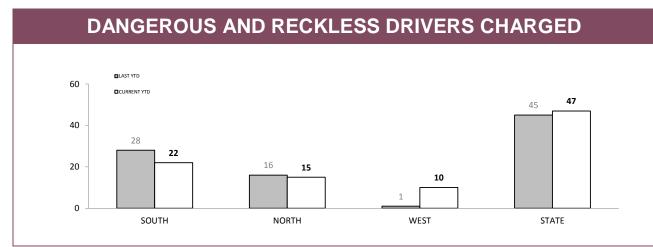
Source (all on page): self-reported monthly by districts



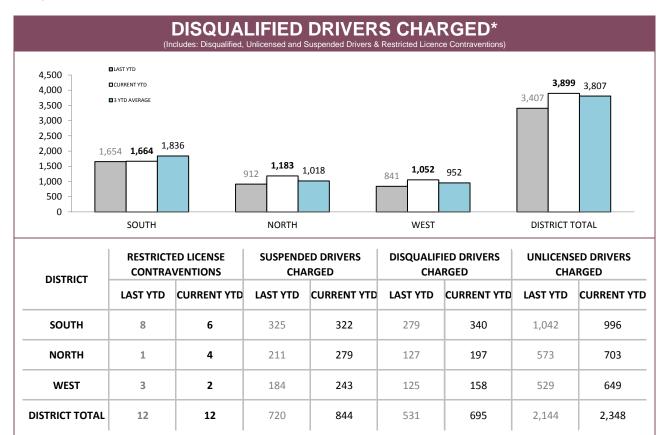
	DRINK DRIVIN	IG OFFENDERS	DRUG DRIVIN	G OFFENDERS
	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD
SOUTH	863	937	153	229
NORTH	404	383	99	420
WEST	339	275	88	284
STATE	1,606	1,595	340	933
	BOTH DRINK AND DRU	IG DRIVING OFFENDERS	REFUSED BREATH	/BLOOD ANALYSIS
	LAST YTD	CURRENT	LAST YTD	CURRENT
SOUTH	8	3	6	13
NORTH	3	2	8	30
WEST	4	3	5	18
STATE	15	8	19	61

	1	1		1	1	
				CCURRENC	ΕΤΥΡΕ	
	(Excl	0 0	fenders and blood/bre	eath analysis refusals)		
	CRASH	MANNER OF DRIVING	OFFENCE	STATIC OPERATION	MOBILE PATROL	TOTAL
SOUTH	105	54	62	177	541	939
NORTH	32	22	34	53	244	385
WEST	36	10	16	32	184	278
STATE	173	86	112	262	969	1,602

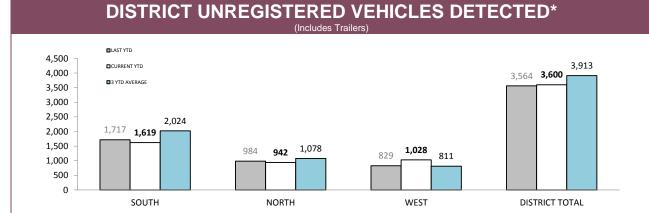
Source (all on page): Breath Analysis System



Source: prosecutions database

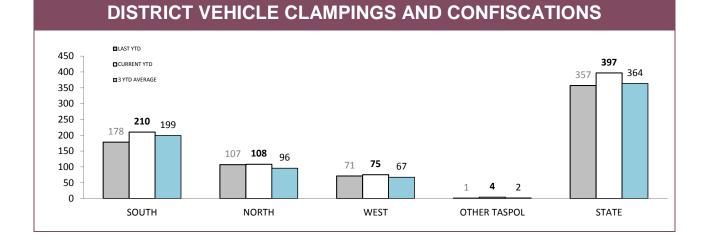


Source: Fine and Infringement Notice Database (unlicensed driving offence notices), prosecutions database (restricted, suspended, disqualified & unlicensed charges)



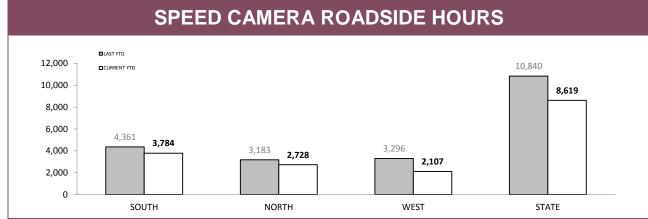
Source: Fine and Infringement Notice Database (unlicensed driving offence notices), prosecutions database (restricted, suspended, disqualified & unlicensed charges

*Figures for Support Districts not currently shown

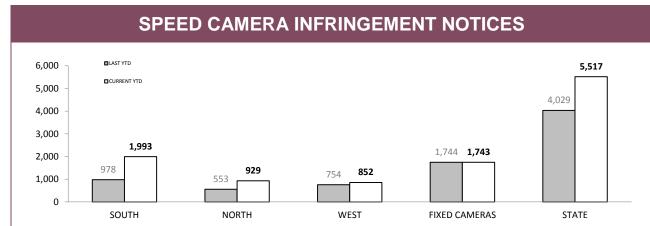


VEHICLE CLAMPINGS/CONFISCATIONS BY MAIN OFFENCE DANGEROUS OR RECKLESS DRIVING DRIVE WHILST DISQUALIFIED EVADE POLICE LAST YTD LAST YTD LAST YTD CURRENT YTD CURRENT YTD CURRENT YTD SOUTH NORTH WEST **OTHER TASPOL** STATE EXCEED SPEED LIMIT BY HOONING **OTHER OFFENCES** AT LEAST 45 KM/H LAST YTD CURRENT YTD LAST YTD CURRENT YTD LAST YTD CURRENT YTD SOUTH NORTH WEST OTHER TASPOL STATE

Source (all on page): Vehicle Clamping & Confiscation System



Source: Speed Camera Setup Log Sheets



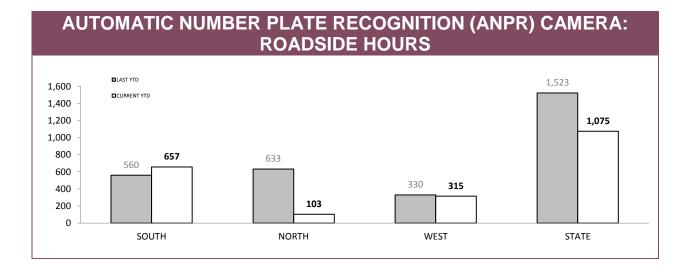
Source: Fine and Infringement Notice Database.

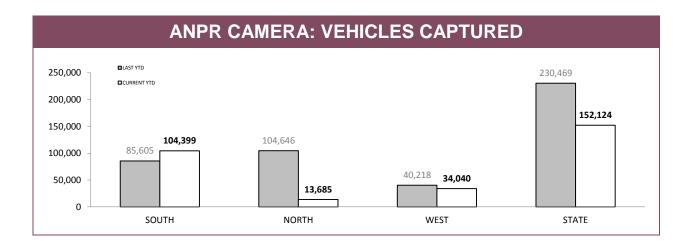
Note: Includes infringements that are awaiting return of a Notice of Demand.

	SPEED CAMERA SETUPS (Excludes: Fixed Cameras)							
SPEED ZONE	SETUPS	VEHICLES CHECKED	% RECEIVED NOTICES					
40	3	2,161	2.1%					
50	249	278,202	0.5%					
60	304	715,974	0.1%					
70	64	157,137	0.2%					
80	74	129,408	0.2%					
90	17	32,098	0.1%					
100	181	148,309	0.2%					
110	204	341,412	0.2%					
TOTAL	1,096	1,804,701	0.2%					

Source: Traffic Infringement Processing System

Note: Due to the time required to download sessions, adjudicate images and process infringements data on this page may not be complete at time of publication.

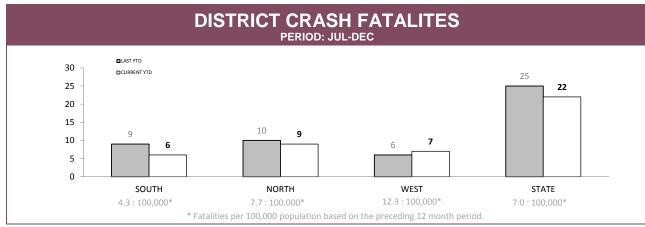


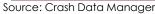


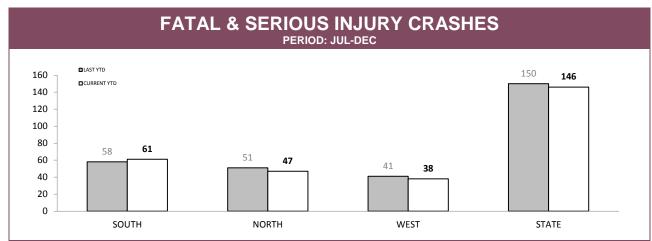
ANPR USAGE: % OF OFFENCES WHERE ANPR DETECTIONS USED

	DISQUALIFIED DRIVERS		UNLICENSE	UNLICENSED PERSONS		UNREGISTERED VEHICLES	
	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	
SOUTH	7.8%	6.2%	5.7%	4.2%	21.6%	20.8%	
NORTH	9.5%	0.8%	8.7%	1.3%	39.2%	3.9%	
WEST	7.8%	3.0%	7.6%	5.9%	17.9%	12.5%	
STATE	8.2%	3.7%	6.9%	3.8%	25.4%	13.9%	

Source (all on page): RPOS Activity Report







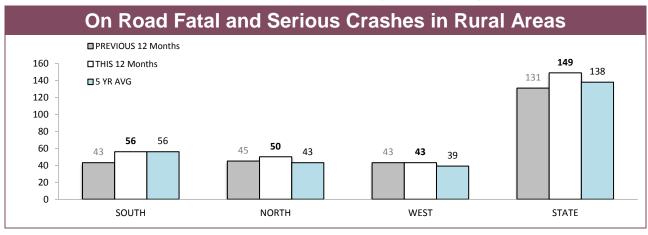
Source: Crash Data Manager

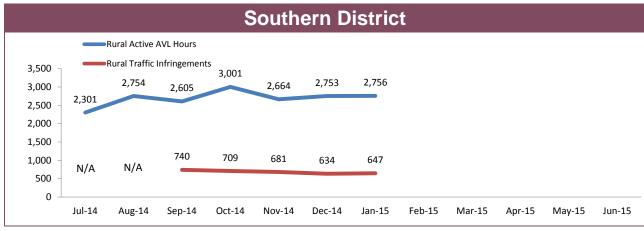
	TOTAL CRASHES*			FATAL & SERIOUS INJURY CRASHES		
	LAST YTD	CURRENT YTD	CHANGE	LAST YTD	CURRENT YTD	CHANG
HOBART	672	700	28	7	5	-2
GLENORCHY	379	390	11	4	4	0
KINGSTON	242	240	-2	12	10	-2
SOUTH-EAST	451	443	-8	22	20	-2
BRIDGEWATER	205	195	-10	13	22	9
LAUNCESTON	562	574	12	17	17	0
NORTH-EAST	120	125	5	17	18	1
DELORAINE	241	193	-48	17	12	-5
BURNIE	285	253	-32	15	9	-6
DEVONPORT	392	362	-30	20	25	5
QUEENSTOWN	50	40	-10	6	4	-2
STATE	3,599	3,515	-84	150	146	-4

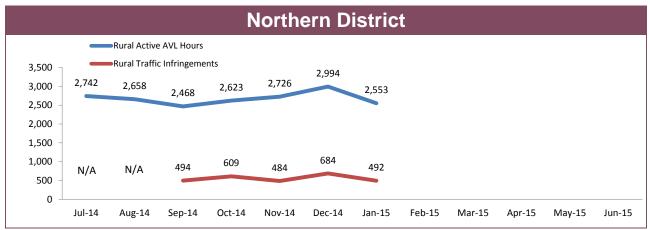
Sources: Crash Data Manager (Serious/Fatal crashes); Traffic Crash Reporting System (Total Crashes)

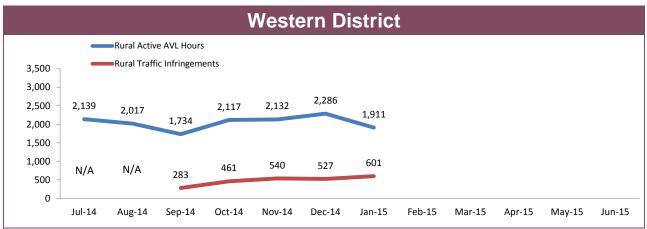
*Note: Total crash figures run one month behind other year to date figures to account for crash report processing time

Rural Road Policing Strategy





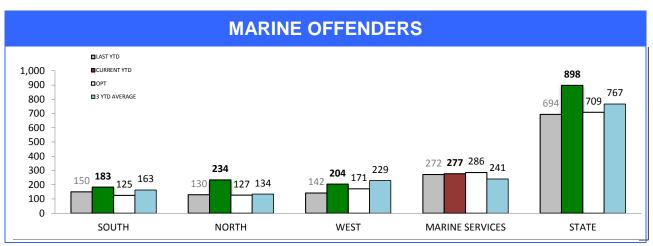


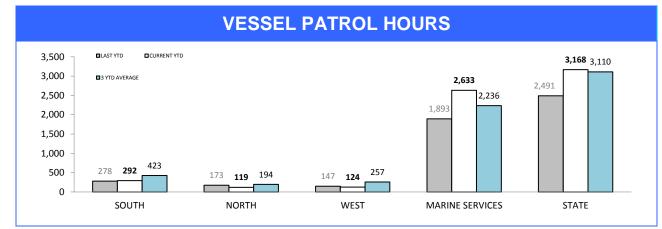


Rural locations are as defined in the Australian Statistical Geography Standard. Rural infringement data only available since the introduction of PINS. Rural Active AVL Hours only available from July 2014. oad policing

2

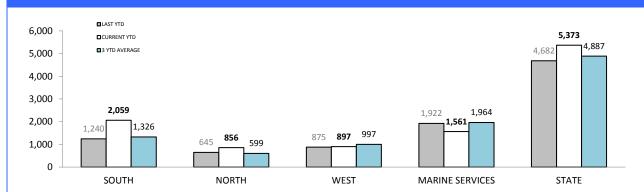
Marine Enforcement





VESSEL INSPECTIONS AT SEA 17,089 LAST YTD 17,103 18,000 CURRENT YTD 16,000 3 YTD AVERAGE 13,928 14,000 11,434 12,000 9,684 8,958 10,000 8,000 6,000 3,182 **3,753** 3,819 4,000 2,444 1,037 **1,353** 751 **549** ^{1,157} 2,000 0 SOUTH NORTH WEST MARINE SERVICES STATE

VESSEL INSPECTIONS ON LAND

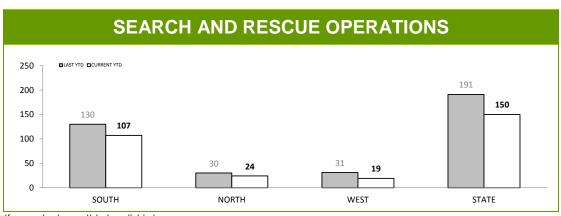


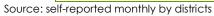
Source (all on page): self-reported monthly by districts

Rescue Services

CATEGORY	LAST YTD	CURRENT YTD	CHANGE
SEARCH & RESCUE HOURS			
TAS AMBULANCE HOURS			
POLICE OPERATIONS HOURS			
EXERCISES HOURS			
TOTAL OPERATIONAL HOURS			
FLIGHT CREW TRAINING HOURS			
PILOT TRAINING HOURS	cu	RRENTLY UNAVAIL	ABLE
OTHER TRAINING HOURS			
TOTAL TRAINING HOURS			
TOTAL HOURS			
AUSSAR ACTIVATED SEARCH CREW HOURS			
	-		

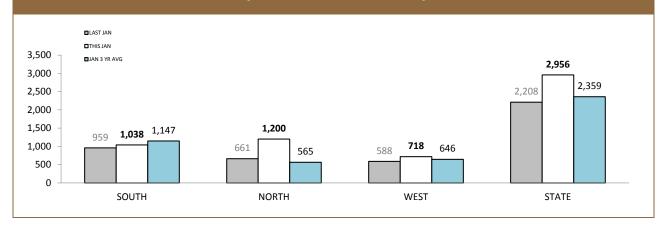
Source: supplied monthly by Corporate Services





General

ON HAND MISCELLANEOUS PROPERTY RECEIPTS* (Held over 6 Months)



CATEGORY	SOUTH	NORTH	WEST	STATE
TOTAL ON HAND MISCELLANEOUS PROPERTY RECEIPTS	1,893	1,966	1,234	5,093
ON HAND MISCELLANEOUS PROPERTY RECIEPTS HELD OVER 6 MONTHS	1,093	1,274	839	3,206
ON HAND DISTRICT MISCELLANEOUS PROPERTY RECEIPTS HELD OVER 6 MONTHS (LESS EXEMPTIONS)	1,038	1,200	718	2,956
EXEMPTIONS				
ON HAND MISCELLANEOUS PROPERTY RECEIPTS HELD OVER 6 MONTHS SUBJECT TO A SECTION 138 APPLICATION	6	27	10	43
FIREARMS ONLY RECEIPTS ON HAND OVER 6 MONTHS FAMILY VIOLENCE ASSOCIATED FIREARMS ONLY)	49	35	24	108
AUTHORITY REQUIRED (i.e. Coroner)	0	6	2	8
DISTRICT COMMANDER EXEMPTION	0	6	85	91
TOTAL	55	74	121	250

Source (all on page): self-reported monthly by districts

DISTRICT COMPLAINTS AGAINST POLICE*								
	CLASS 2 COMPLAINTS		CLASS 1 CC	OMPLAINTS				
	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD				
SOUTH	7	6	29	19				
NORTH	2	6	15	9				
WEST	3	4	7	11				
STATE	12	16	51	39				

Source: supplied monthly by Professional Standards

*Due to the nature of internal investigations there is often a requirement to reclassify matters prior to finalisation, resulting in slight variations to recent figures including current YTD statistics.

STATE CHARGES PROSECUTED (District Prosecution Services)						
	LAST YTD	CURRENT YTD	СНА	NGE		
SOUTH	11,105	10,899	-206	-1.9%		
NORTH	1,201	1,592	391	32.6%		
WEST	4,897	5,602	705	14.4%		
STATE	17,203	18,093	890	5.2%		

Source: prosecutions database

APPENDIX A

OPERATIONAL PERFORMANC	E CONTRIBU	TION
	LAST YEAR	CURRENT
OPERATIONS SUPPORT TINS	77	18
MARINE AND RESCUE SERVICES TINS	46	61
TOTAL TINS	123	79
OPERATIONS SHIFTS PERFORMED (I.E. CBD TASK FORCE, ETC.)	0	0

EXCESS RECREATION LEAVE	EXCESS RECREATION LEAVE & SICK LEAVE						
	LAST YEAR	CURRENT					
EXCESS RECREATIONAL LEAVE PERSONNEL	5	7					
EXCESS RECREATION LEAVE DAYS	13	29					
PERSONNEL WITH 80+ LSL DAYS	26	38					
TOTAL DISTRICT SICK LEAVE DAYS (1-10 DAY APPLICATIONS ONLY)	633	787					
ONE DAYS SICK LEAVE APPLICATIONS WITHOUT CERTIFICATE	86	105					

MARINE AND RESCUE SERVICES					
	LAST YEAR	CURRENT			
TOTAL MARINE OFFENDERS	272	277			
VESSEL INSPECTIONS AT SEA	8,958	11,434			
VESSEL INSPECTIONS ON LAND	1,922	1,561			

Source (all on page): self-reported monthly by district

FORENSIC SERVICES :	ORENSIC SERVICES : YTD FORENSIC ACTION AT CRIME SCENES*							
NUMBER OF CRIME SCENES WHERE:		FORENSIC /ICES		ESTON SERVICES		ORENSIC VICES		SERVICES
PHOTOGRAPHS TAKEN	1,339	84.4%	665	88.8%	664	76.4%	2,668	83.3%
FINGERPRINT DUSTING CONDUCTED	1,033	65.1%	436	58.2%	326	37.5%	1,795	56.0%
FINGERPRINTS FOUND	478	30.1%	232	31.0%	207	23.8%	917	28.6%
DNA SAMPLES COLLECTED*	617	38.9%	314	41.9%	288	33.1%	1,219	38.0%
TOTAL CRIME SCENES	1,5	586	7	49	8	69	3,2	204

Sources: self-reported monthly by district (DNA samples); Forensics Register (all other)

*A Crime scene relates to an Offence Report and must have a travel time. (CRU excluded).

FORENSIC SERVICES :YTD FINGERPRINTS

	-	FORENSIC /ICES		ESTON SERVICES		ORENSIC VICES		C SERVICES DTAL
FINGERPRINTS FOUND AT CRIME SCENES	672	69.9%	658	72.0%	707	96.3%	2,037	78.0%
FINGERPRINTS FOUND IN LABORATORY	290	30.1%	256	28.0%	27	3.7%	573	22.0%
TOTAL FINGERPRINTS FOUND	90	62	9.	14	7:	34	2	,610
FINGERPRINT IDENTIFICATIONS	2	15	14	47	9	8		460
PEOPLE IDENTIFIED	1	98	1:	21	6	8	:	387

Sources: self-reported monthly by district (identifications); Forensics Register (fingerprints found) Note: Hobart Forensic Services includes: Finger Print Bureau, Crime Scene Examination, Ballistics and Electronic Evidence

ELECTRONIC EVIDENCE : SCENES

	SOUTH	NORTH	WEST	OS	HR	OTHER TASPOL	EXTERNAL AGENCIES	STATE
ELECTRONIC RECORDING OF SCENES	13	6	14	0	0	0	0	33
ELECTRONIC EVIDENCE PROCESSING	803	251	388	1	0	1	1	1445

Source: self-reported monthly by district

FORENSIC SERVICES: BALLISTICS					
	LAST YEAR	CURRENT			
CRIME SCENES ATTENDED	8	11			
ARMOURY DUTIES HOURS	316	346			
LABORATORY DUTIES HOURS	884	1,102			
RELOADING DUTIES HOURS	72	43			
TOTAL HOURS	1,272	1,491			

Source: self-reported monthly by district

	FRAUD & e-CRIME SERVICES: FORENSIC COMPUTING						
	LAST YEAR	CURRENT					
MOBILE PHONE AND OTHER ELECTRONIC EXAMINATIONS	686	783					
HARD-DRIVE EXAMINATIONS	127	129					
COMPUTER MEDIA EXAMINATIONS	26	31					
TOTAL COMPUTER TASKS	839	943					
COMPUTER JOBS ON HAND LONGER THAN 2 MONTHS	22	23					
TOTAL COMPUTER JOBS OUTSTANDING	141	82					

Source: self-reported monthly by district

FRAUD & e-CRIME SERVICES:
INVESTIGATION*CURRENTNUMBER OF COMPLAINTS RECEIVEDNUMBER OF COMPLAINTS ON HAND30NUMBER OF COMPLAINTS ON HAND IN EXCESS OF 90 DAYS20NUMBER OF COMPLAINTS FINALISED53NUMBER OF PROSECUTIONS (ARRESTS AND SUMMONSES)20NUMBER OF REFERRALS14

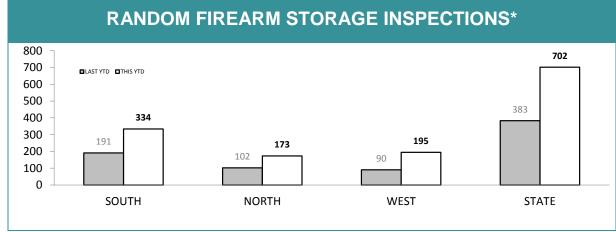
Source: Offence Reporting System

* 'Complaints on Hand' indicators are for current month, not Year to Date.

RADIO DISPATCH SERVICES						
	LAST YEAR	LAST YEAR CURRENT CALLS ANSWERED WITHIN 20 SECONDS				
000 CALLS	28,295	27,579	26,071	95%		
OTHER CALLS	185,367	186,345	153,100	82%		
TOTAL CALLS	213,662	213,924	179,171	84%		

STATE COMMUNITY POLICING SERVICES* *CPTED discontinued due to departmental restructuring				
	LAST YTD CURRENT			RENT
CRIMESTOPPER REPORTS	1,302		1,272	
CS REPORTS WITH POSITIVE RESULT	87 6.7%		86	6.8%
CS REPORTS RELATING TO BUSHWATCH	0		()

Source (all on page): self-reported monthly by district



*Note: data includes finalised inspections only. Source: Firearms and Weapons Database



*Note: data includes finalised inspections only. Source: Firearms and Weapons Database

FIREARMS SERVICES*					
	LAST YTD	CURRENT YTE			
NUMBER OF FIREARMS LICENCE HOLDERS	N/A	37,230			
NUMBER OF LICENCE HOLDERS FAILING TO RENEW	723	291			
TOTAL UNLICENSED PERSONS WITH ACTIVE FIREARMS	375	135			
NUMBER OF PROHIBITION ORDERS ISSUED (CURRENT MONTH)	N/A	3			
NUMBER OF PROHIBITION ORDERS ISSUED (YTD)	N/A	12			
NUMBER OF REGISTERED FIREARMS	N/A	128,831			
TOTAL NUMBER OF FIREARMS ATTACHED TO EXPIRED LICENCES	1,303	326			
TOTAL FIREARMS SEIZED/SURRENDERED (CURRENT MONTH)	N/A	272			
TOTAL FIREARMS DESTROYED (CURRENT MONTH)	N/A	82			

Sources: self reported by district (prohibition orders); Firearms and Weapons Database (all other). *Note: Firearms seized/surrendered figures may include a small number of data entry errors.

STATE INTELLIGENCE SERVICES

IDM							
	SOUTH	NORTH	WEST	os	STATE		
OPERATIONS CREATED	59	15	13	22	109		
OPERATIONS FINALISED	17	8	3	3	31		
TOTAL CURRENT OPERATIONS	465	52	110	139	766		
		LAST	YTD	THIS	TD		
INFORMATION REPORTS VETTED		1,841		2,205			
MARINE INFORMATION REPORTS PROCESSED		87		0			
TELCO CALL CHARGE CHECKS CONDUCTED		804 67		7			

Source: Information Management Data System

SIS: ACTIVITIES				
	LAST YEAR	CURRENT		
NCOS (ANCOR): NEW REGISTRATIONS COMPLETED	N/A	28		
AUSTRAC: CHECKS COMPLETED*	29	57		
AUSTRAC: SUSPICIOUS TRANSACTIONS INVESTIGATED*	21	14		
ACC: REQUESTS FOR INFORMATION ANSWERED	37	13		
ACC: INTELLIGENCE REPORTS PROCESSED	25	29		
SIS: THREAT ASSESSMENT COMPLETED	9	3		
SIS: POST OPERATIONAL ASSESSMENT ANALYSED	0	0		

Source: self-reported monthly by district. * Provided by AUSTRAC quarterly

MISSING PERSONS UNIT				
LAST YEAR CURRENT				
REPORTS RECEIVED	70	76		
INTERSTATE REQUESTS RECEIVED*	50	50		
LONGTERM OUTSTANDING^		158		

Source: self-reported monthly by district

SPECIALIST CAPABILITY SERVICES (SCS): ACTIVITIES			
NUMBER OF DIGNITARY PROTECTION DEPLOYMENTS	129		
NUMBER OF DIGNITARY PROTECTION PERSON DAYS	108		

Source: self-reported monthly by district

APPENDIX B

Source(all in Appendix B): Self-reported monthly by district

OPERATIONAL INFORMATION SERVICES

OIS	LAST YEAR	CURRENT
COURT FILES PROCESSED	17,985	19,984
OTHER FILES PROCESSED	11,981	12,970
TOTAL FILES PROCESSED	29,966	32,954

UNEXECUTED WARRANTS ON HAND					
	UNEXECUTED WA	JTED WARRANTS IAND			
	LESS THAN 90 DAYS	MORE THAN 90 DAYS	LAST YEAR	CURRENT	
AT WARRANTS OFFICE	144	2,414	2,626	2,558	
AT POLICE STATIONS	337	294	704	631	
TOTAL	481	2,708	3,330	3,189	

CRIMINAL HISTORY SERVICES*			
	CURRENT	BENCHMARK ACHIEVEMENT	
GOVERNMENT AGENCIES CHECKS COMPLETED			
INDIVIDUALS CHECKS COMPLETED			
VOLUNTEERS CHECKS COMPLETED		AILABLE	
TOTAL NATIONAL POLICE CHECKS COMPLETED		AILADLE	
TOTAL CHECKS COMPLETED WITHIN 10 DAYS]		
BENCHMARK = 75%	1		

CRIMINAL HISTORY SERVICES*					
CRIMINAL HISTORY CHECKS : TYPES LAST YEAR CURRENT					
TOTAL NATIONAL POLICE CHECKS COMPLETED					
REFERRALS FROM OTHER JURISDICTIONS	NOT AV	AILABLE			
TASMANIA ONLY CHECKS COMPLETED	1				

*Note: Criminal History Services figures run for an equivalent YTD period, running from June to a month behind the current reporting month.

APPENDIX C

Source(all in Appendix C): Self-reported monthly by district

HR PERSONNEL			
(Excludes trainees and HR Unattached)	LAST JUL - JAN	THIS JUL - JAN	
EXCESS RECREATIONAL LEAVE PERSONNEL	1	1	
EXCESS RECREATION LEAVE DAYS	3	7	
PERSONNEL WITH 80+ LSL DAYS	148	193	
TOTAL DISTRICT SICK LEAVE DAYS (1-10 DAY APPLICATIONS ONLY)	3,418	3,841	
ONE DAYS SICK LEAVE APPLICATIONS WITHOUT CERTIFICATE	427	415	
LISTED "HR UNATTACHED"	25	21	

HR OPERATIONAL DISTRICT ASSISTANCE

	THIS JUL - JAN		
TINS	5		
BRIEFS	0		
ARRESTS	0		

POLICE ACADEMY ADMINISTRATION

	LAST JUL - JAN	THIS JUL - JAN
EXTERNAL ORGANISATIONS BOOKING ACADEMY	71	56
DAYS ACADEMY USED BY EXTERNAL AGENCY	157	151

DISTRICT PERSONNEL ALLOCATIONS

	SOUTH	NORTH	WEST	STATE
ALLOCATION	464	247	225	936
ACTUAL	455	242	220	917
% VARIATION FROM ACTUAL	-1.9%	-2.0%	-2.2%	-2.0%
CURRENT VACANCIES	22	7	4	33

STATE PERSONNEL CATEGORIES

			THIS JUL - JAN
SWORN SEPARATIONS (RETIREMENT, DISMISSAL, ILL HEALTH)			10
SWORN RESIGNATIONS			4
TRANSFERS EFFECTED - VOLUNTARY			111
TRANSFERS EFFECTED - INVOLUNTARY			1
TRANSFERS REQUIRING GEOGRAPHICAL RELOCATION			13
HARD TO FILL VACANCY AGREEMENTS			0
VACANCIES FILLED CONTRARY TO DISTRICT/COMMAND SELECTION			1
NEW PART TIME AGREEMENTS			5
PART TIME AGREEMENTS RENEWED			31
PART TIME AGREEMENT REVISIONS			7
TOTAL PART TIME AGREEMENTS	MALE: 9	FEMALE: 75	84

RECRUITING ENQUIRIES & APPLICATIONS							
	SOUTH	NORTH	WEST	INTERSTATE OVERSEAS	JUL - JAN TOTAL		
NUMBER OF APPLICATIONS RECEIVED	0	0	0	2	2		
COMPLETED RECRUITING INFORMATION SESSIONS 3 0 0 0 3							

RECRUITING: APPLICANTS

	THIS JUL - JAN
APPLICANTS REJECTED AT RECRUITING SERVICES : TRAFFIC CONVICTIONS	1
APPLICANTS REJECTED AT RECRUITING SERVICES : CRIMINAL/GENERAL OFFENCE CONVICTIONS	1
APPLICANTS REJECTED AT RECRUITING SERVICES : OTHER	58
APPLICANTS REJECTED AT RECRUITING SERVICES : TOTAL	60
APPLICANTS UNDERTAKING ENTRANCE EXAMINATIONS	217
APPLICANTS FAILING ENTRANCE EXAMINATIONS	48
APPLICANTS UNDERTAKING PSYCHOLOGICAL EVALUATIONS	187
PSYCHOLOGICAL EVALUATION REJECTIONS	69
ASSESSMENT DAYS HELD	16
APPLICANTS UNDERTAKING ASSESSMENT DAY	45
APPLICANTS CURRENTLY IN SELECTION POOL	32

IN-SERVICE COURSES								
JULY - JANUARY	SOUTH	NORTH	WEST	os	HR	ES	SSU	STATE
APPLICATIONS FOR IN-SERVICE COURSES	69	24	38	5	3	0	0	139
STUDENTS ATTENDING IN-SERVICE COURSES	58	41	48	7	5	0	1	160
IN-SERVICE COURSES CONDUCTED				-	-	-	0	13

TRAINEE COURSES

COURSE 2/2013

COURSE	2/2013
COMMENCED	GRADUATION
28/07/2014	6/03/2015
TRAINEE GENDER : MALE	16
TRAINEE GENDER : FEMALE	9
TRAINEES AGED LESS THAN 30 YRS	15
TRAINEES TERTIARY QUALIFIED	6
TOTAL TRAINEES	25

TRAINEE ACTION

CATEGORY	MALE	FEMALE	TOTAL
NUMBER OF TRAINEES RESIGNING	1	1	2
NUMBER OF TRAINEES DISMISSED	0	0	0

TRAINEE SICK LEAVE DAYS (ALL SICK DAYS)	2
TRAINEE WORK INJURY : EARLY NOTIFICATIONS	2
TRAINEE WORK INJURY : WORKERS COMPENSATION CLAIMS	1
TRAINEES COUNSELLED (ACADEMY RULES) : FOR ACADEMY FAILURES	0
TRAINEES COUNSELLED (ACADEMY RULES) : FOR PHYSICAL FAILURES	0
TRAINEES COUNSELLED (ACADEMY RULES) : FOR INAPPROPRIATE ATTITUDE/BEHAVIOUR	0
TRAINEE CODE OF CONDUCT ACTIONS (POLICE SERVICES ACT 2003)	0
COURSES / TRAINING CONDUCTED FOR EXTERNAL AGENCIES	3
EXTERNAL AGENCY STUDENTS ATTENDING COURSES/TRAINING	50

PROMOTION PROCESSES

	THIS JUL - JAN
PROMOTION COURSES CONDUCTED	0
PERSONNEL SUCCESSFULLY COMPLETING QP1	2
PERSONNEL SUCCESSFULLY COMPLETING QP2	0
EXAM REVIEWS CONDUCTED	0

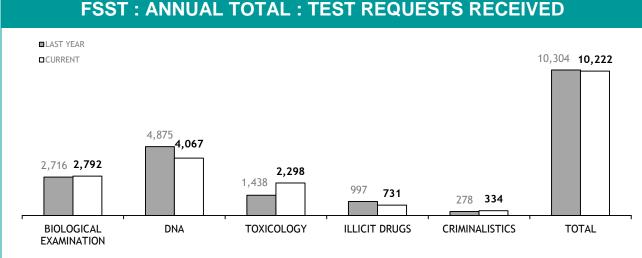
PROMOTION : INSPECTORS			
	THIS JUL - JAN		
ELIGIBLE % SITTING PROMOTION EXAMINATIONS	0%		
PERSONNEL SITTING PROMOTION EXAMINATIONS	0		
PERSONNEL SUCCESSFULLY COMPLETING EXAMINATIONS	0		
PERSONNEL SUCCESSFULLY COMPLETING PROMOTION PROCESS : MALE	0		
PERSONNEL SUCCESSFULLY COMPLETING PROMOTION PROCESS : FEMALE	0		

PROMOTION : SERGEANTS

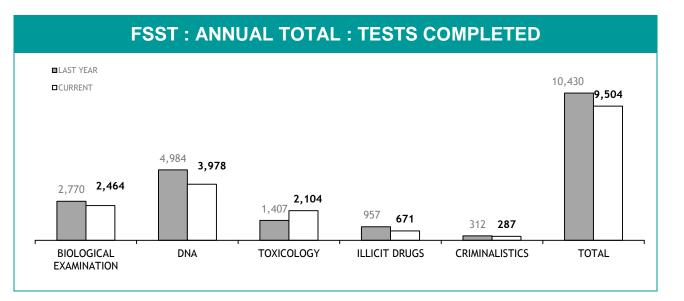
	THIS JUL - JAN
ELIGIBLE % SITTING PROMOTION EXAMINATIONS	0%
PERSONNEL SITTING PROMOTION EXAMINATIONS	0
PERSONNEL SUCCESSFULLY COMPLETING EXAMINATIONS	0
PERSONNEL SUCCESSFULLY COMPLETING PROMOTION PROCESS : MALE	0
PERSONNEL SUCCESSFULLY COMPLETING PROMOTION PROCESS : FEMALE	0

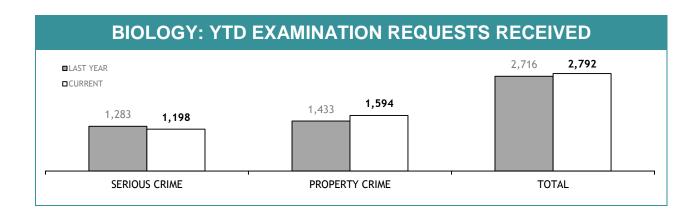
APPENDIX D

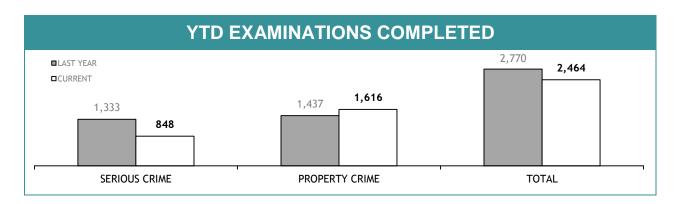
Source(all in Appendix D): LIMS (Laboratory Information Management System)

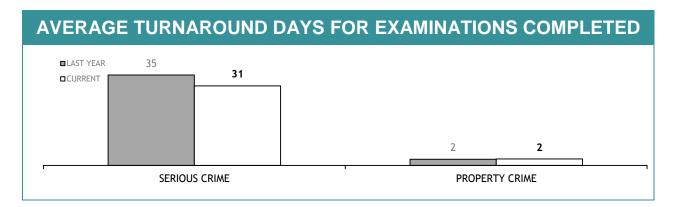


FSST : ANNUAL TOTAL : TEST REQUESTS RECEIVED

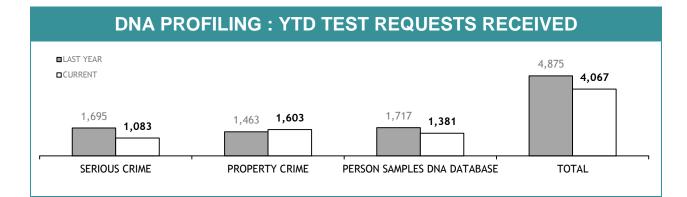


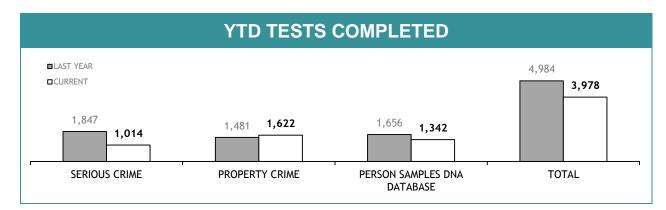


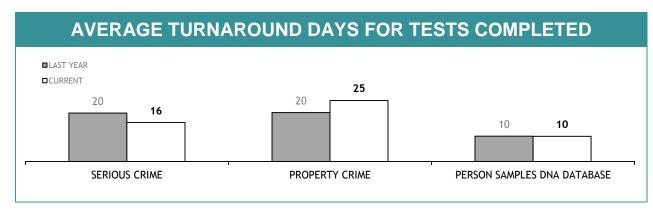




EXAMINATION REQUESTS NOT COMPLETE					
	CURRENT REQUESTS (RECEIVED WITHIN THE LAST TWO MONTHS)	OLDER REQUESTS (RECEIVED MORE THAN TWO MONTHS AGO)	AVERAGE DAYS ON HAND (OLDER REQUESTS)		
SERIOUS CRIME	138	131	102		
PROPERTY CRIME	1	0	0		
TOTAL	139	131	-		







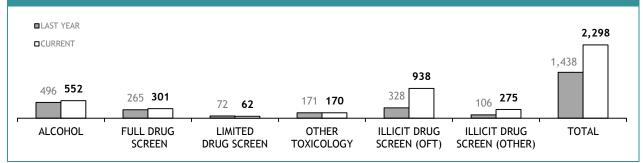
TEST REQUESTS NOT COMPLETE					
	CURRENT REQUESTS (RECEIVED WITHIN THE LAST TWO MONTHS)	OLDER REQUESTS (RECEIVED MORE THAN TWO MONTHS AGO)	AVERAGE DAYS ON HAND (OLDER REQUESTS)		
SERIOUS CRIME	124	7	76		
PROPERTY CRIME	159	4	106		
PERSON SAMPLES FOR DNA DATABASE	67	0	0		
TOTAL	350	11	-		

Since DNA testing cannot commence until an evidence item has been examined for biological evidence (e.g. blood stains cut from a T-shirt), the two month period for DNA is taken from the date that the samples were taken from evidence items for DNA testing.

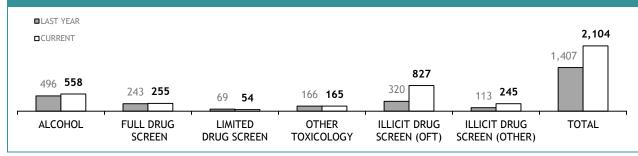
DNA PROFILE MATCHES							
LAST YEAR CURRENT							
SCENE TO PERSON (WITHIN CASE)	446	246					
SCENE TO PERSON (COLD HIT)	230	259					
SCENE TO SCENE	73	49					
SUSPECTS ELIMINATED	45	30					
TOTAL	794	584					

TASMANIAN DNA DATABASE					
	CURRENT				
CRIME SCENE EVIDENCE ITEMS	20,286				
MISSING PERSONS	48				
POLICE	1,022				
SERIOUS OFFENDERS	23,503				
STAFF MEMBERS	41				
STATE SERVICE	37				
SUSPECTS	3,753				
UNKNOWN DECEASED PERSONS	24				
VOLUNTEERS (UNLIMITED PURPOSES)	487				
TOTAL	49,201				

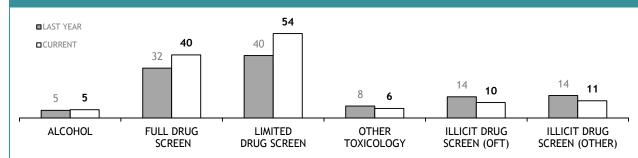
TOXICOLOGY: YTD EXAMINATION REQUESTS RECEIVED



YTD TESTS COMPLETED



AVERAGE TURNAROUND DAYS FOR TESTS COMPLETED

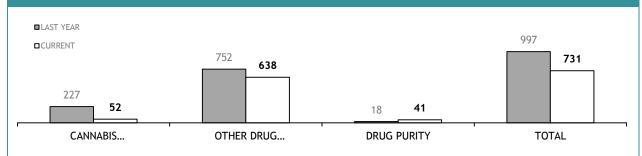


TEST REQUESTS NOT COMPLETE

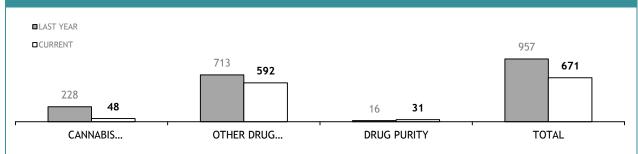
	CURRENT REQUESTS (RECEIVED WITHIN THE LAST TWO MONTHS)	OLDER REQUESTS (RECEIVED MORE THAN TWO MONTHS AGO)	AVERAGE DAYS ON HAND (OLDER REQUESTS)
ALCOHOL	8	0	0
FULL DRUG SCREEN	64	40	91
LIMITED DRUG SCREEN	15	12	87
OTHER TOXICOLOGY	1	7	108
ILLICIT DRUG SCREEN (OFT)	128	0	0
ILLICIT DRUG SCREEN (OTHER)	30	6	86
TOTAL	246	65	-

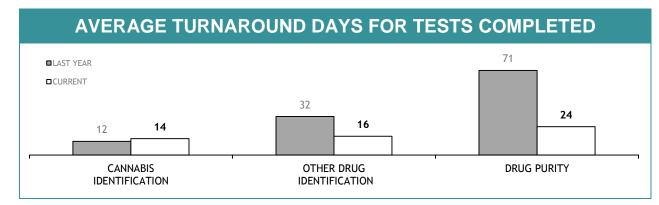
'OFT' denotes a confirmatory sample from a driver after a positive drug Oral Fluid Test.

ILLICIT DRUGS: YTD EXAMINATION REQUESTS RECEIVED

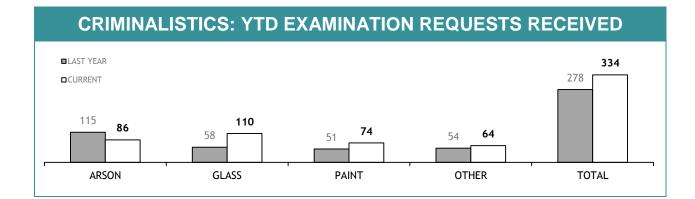


YTD TESTS COMPLETED

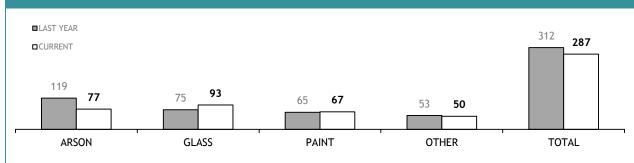


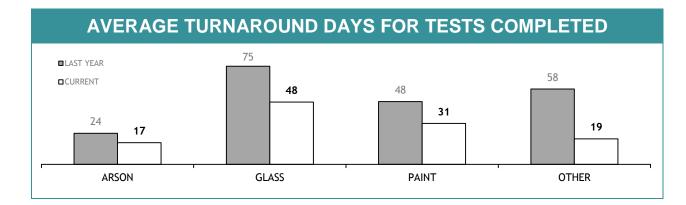


TEST REQUESTS NOT COMPLETE						
CURRENT REQUESTS (RECEIVED WITHIN THE LAST TWO MONTHS) OLDER REQUESTS (RECEIVED MORE THAN TWO MONTHS AGO) AVERAGE DAYS ON HAI (OLDER REQUESTS)						
CANNABIS IDENTIFICATION	5	0	0			
OTHER DRUG IDENTIFICATION	82	0	0			
DRUG PURITY	7	0	0			
TOTAL	94	0	-			



YTD TESTS COMPLETED





TEST REQUESTS NOT COMPLETE						
	CURRENT REQUESTS (RECEIVED WITHIN THE LAST TWO MONTHS)	OLDER REQUESTS (RECEIVED MORE THAN TWO MONTHS AGO)	AVERAGE DAYS ON HAND (OLDER REQUESTS)			
ARSON	11	0	0			
GLASS	25	2	66			
PAINT	15	4	72			
OTHER	4	2	60			
TOTAL	55	8	-			



Source(all in Appendix E): self-reported monthly by SES

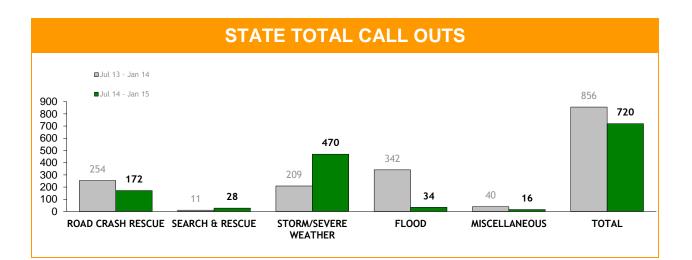
SES PERSONNEL									
HQ SOUTH NORTH WEST SES									
EXCESS RECREATION LEAVE PERSONNEL	0	0	0	0	0				
EXCESS RECREATION LEAVE HOURS	0	0	0	0	0				
PERSONNEL WITH 80+ LSL DAYS	0	1	0	0	1				
TOTAL SICK LEAVE HOURS (1-10 DAYS ONLY)	55	1	21	4	81				

TOTAL VOLUNTEERS

FEMAL		IALE	MALE		TOTAL	
REGION	Jul 13 - Jan 14	Jul 14 - Jan 15	Jul 13 - Jan 14	Jul 14 - Jan 15	Jul 13 - Jan 14	Jul 14 - Jan 15
SOUTH	52	53	169	172	221	225
NORTH	32	26	116	120	148	146
NORTH-WEST	44	44	124	112	168	156
STATE	128	123	409	404	537	527

VOLUNTEERS – NEW REGISTRATIONS					
	Jul 14 - Jan 15				
SOUTH	27	14			
NORTH	7	9			
NORTH-WEST	16	14			
STATE	50	37			

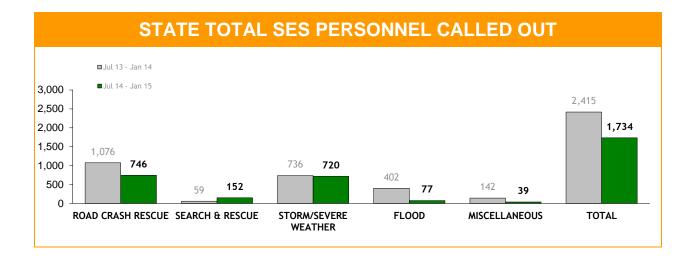
TRAINING					
	Jul 13 - Jan 14	Jul 14 - Jan 15			
TRAINING COURSES CONDUCTED	83	79			
NUMBER OF VOLUNTEERS ATTENDING	769	717			
REFRESHER COURSES CONDUCTED	71	63			
NUMBER OF VOLUNTEERS ATTENDING	402	479			
COMPETENCY OR OTHER COURSE CERTIFICATES SSUED	603	919			
TOTAL VOLUNTEER TRAINING HOURS	13,460	14,531			



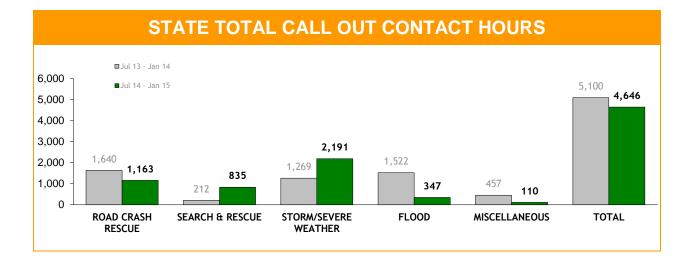
CALL OUTS : CATEGORIES							
REGION	ROAD CRASH RESCUE		SEARCH AM	SEARCH AND RESCUE		STORM/SEVERE WEATHER	
REGION	Jul 13 - Jan 14	Jul 14 - Jan 15	Jul 13 - Jan 14	Jul 14 - Jan 15	Jul 13 - Jan 14	Jul 14 - Jan 15	
SOUTH	80	67	4	8	65	65	
NORTH	108	66	5	4	32	300	
NORTH-WEST	66	39	2	16	112	105	
STATE	254	172	11	28	209	470	
REGION	FLC	DOD	MISCELLANEOUS		TOTAL CALL OUTS		
REGION	Jul 13 - Jan 14	Jul 14 - Jan 15	Jul 13 - Jan 14	Jul 14 - Jan 15	Jul 13 - Jan 14	Jul 14 - Jan 15	
SOUTH	24	29	6	4	179	173	
NORTH	277	0	6	4	428	374	
NORTH-WEST	41	5	28	8	249	173	
STATE	342	34	40	16	856	720	

ROAD CRASH RESCUE : AVERAGE RESPONSE TIME

	Jul 13 - Jan 14	Jul 14 - Jan 15
SOUTH	17	28
NORTH	7	9
NORTH-WEST	7	5
STATE	10	14



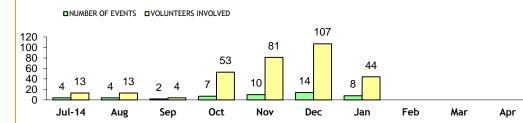
PERSONNEL CALLED OUT : CATEGORIES						
REGION	ROAD CRASH RESCUE		SEARCH AND RESCUE		STORM/SEVERE WEATHER	
REGION	Jul 13 - Jan 14	Jul 14 - Jan 15	Jul 13 - Jan 14	Jul 14 - Jan 15	Jul 13 - Jan 14	Jul 14 - Jan 15
SOUTH	360	288	29	82	190	160
NORTH	441	247	19	13	105	176
NORTH-WEST	275	211	11	57	441	384
STATE	1,076	746	59	152	736	720
REGION	FLC	DOD	MISCELLANEOUS		TOTAL CALL OUTS	
REGION	Jul 13 - Jan 14	Jul 14 - Jan 15	Jul 13 - Jan 14	Jul 14 - Jan 15	Jul 13 - Jan 14	Jul 14 - Jan 15
SOUTH	77	63	22	8	678	601
NORTH	164	0	25	10	754	446
NORTH-WEST	161	14	95	21	983	687
STATE	402	77	142	39	2,415	1,734



	C	ONTACT H	IOURS : C	ATEGORIE	S	
REGION	ROAD CRAS	SH RESCUE	SEARCH AN	ID RESCUE	STORM/SEVERE WEATHER	
REGION	Jul 13 - Jan 14	Jul 14 - Jan 15	Jul 13 - Jan 14	Jul 14 - Jan 15	Jul 13 - Jan 14	Jul 14 - Jan 15
SOUTH	502	464	73	388	272	234
NORTH	701	362	95	58	221	1,182
NORTH-WEST	438	337	44	389	776	775
STATE	1,640	1,163	212	835	1,269	2,191
DECION	FLOOD		MISCELLANEOUS		TOTAL CALL OUTS	
REGION	Jul 13 - Jan 14	Jul 14 - Jan 15	Jul 13 - Jan 14	Jul 14 - Jan 15	Jul 13 - Jan 14	Jul 14 - Jan 15
SOUTH	142	227	29	13	1,017	1,326
NORTH	1,011	0	61	59	2,089	1,661
NORTH-WEST	369	120	368	38	1,994	1,659
STATE	1,522	347	457	110	5,100	4,646

SES

PUBLIC EVENTS ATTENDED BY SES VOLUNTEERS



5501011	NUMBER	OF EVENTS	VOLUNTEERS INVOLVED		
REGION	Jul 13 - Jan 14	Jul 14 - Jan 15	Jul 13 - Jan 14	Jul 14 - Jan 15	
SOUTH	24	24	149	150	
NORTH	3	0	18	0	
NORTH-WEST	53	25	311	165	
STATE	80	49	478	315	

COMMUNITY AWARENESS

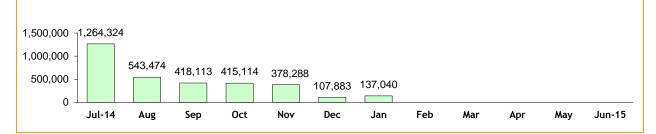
	PRESENTATIONS DELIVERED (SALARIED STAFF ONLY)		PUBLIC EVENTS ATTENDED (SALARIED STAFF ONLY)		DRIVER REVIVER SITES CONDUCTED	
	Jul 13 - Jan 14	Jul 14 - Jan 15	Jul 13 - Jan 14	Jul 14 - Jan 15	Jul 13 - Jan 14	Jul 14 - Jan 15
HQ	1	1	9	2	5	4
SOUTH	1	1	0	1	0	0
NORTH	0	2	1	0	0	0
NORTH-WEST	8	11	5	5	0	0
STATE	10	15	15	8	5	4

Jun-15

May

COMMUNITY AWARENESS : SES WEBSITE				
	Jul 13 - Jan 14	Jul 14 - Jan 15		
WEBSITE HITS	1,311,824	3,264,236		

COMMUNITY AWARENESS : SES WEBSITE HITS



E	EMERGENCY MANAGEMENT : ADVISORY SERVICES					
	NATIONAL MEETINGS		STATE MEETINGS		MUNICIPAL MEETINGS	
	Jul 13 - Jan 14	Jul 14 - Jan 15	Jul 13 - Jan 14	Jul 14 - Jan 15	Jul 13 - Jan 14	Jul 14 - Jan 15
HQ	34	42	100	118	17	6
SOUTH	0	0	7	8	10	9
NORTH	0	0	11	9	6	9
NORTH-WEST	0	0	8	9	10	18
STATE	34	42	126	144	43	42

EMERGENCY MANA	EMERGENCY MANAGEMENT : EXERCISES				
	Jul 13 - Jan 14	Jul 14 - Jan 15			
REGIONAL: SOUTH	7	5			
REGIONAL: NORTH	3	4			
REGIONAL: NORTH-WEST	10	11			
STATE / NATIONAL	8	4			

VEHICLE USAGE: FUEL EXPENDITURE (\$)* (Source: Fleet Reporting)					
	HQ	SOUTH	NORTH	NORTH-WEST	STATE
Jul 13 - Jan 14	3,970	5,847	6,298	13,776	29,891
Jul 14 - Jan 15	4,177	4,980	5,056	10,271	24,483

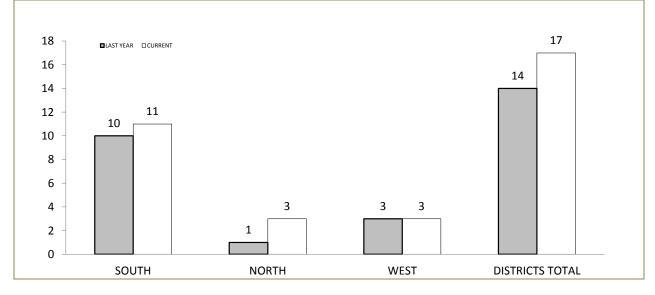
* Runs for an equivalent year-to-date period commencing a month earlier than the current, reporting month

APPENDIX F

1

Corporate Performance Report: Appendix F: Jan 2015

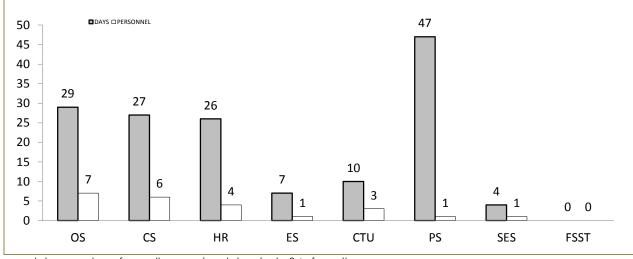
TOTAL DISTRICT EXCESS RECREATION LEAVE PERSONNEL*



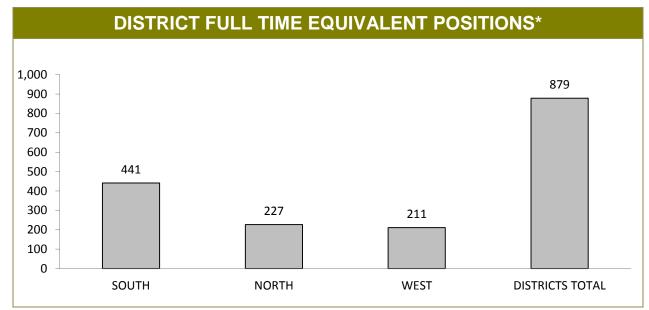
	DISTRIC	T EXCES	S RECREA	TION & LS	SL DAYS*	
DISTRICT	EXCE	SS RECREATION LEAVE	DAYS	PERSONNEL	WITH 80+ DAYS LONG S	ERVICE LEAVE
DISTRICT	LAST YEAR	CURRENT	CHANGE	LAST YEAR	CURRENT	CHANGE
SOUTH	105	117	12	70	89	19
NORTH	5	8	3	20	26	6
WEST	8	7	-1	22	29	7
DISTRICTS TOTAL	118	132	14	112	144	32

	DISTRICT SICK LEAVE CATEGORIES*					
	DISTRICT SICK LEAVE (APPLICATIONS OF LESS THAN 11 DAYS) ONE DAY SICK LEAVE APPLICATIONS (WITHOUT C				HOUT CERTIFICATE)	
DISTRICT	LAST YEAR	CURRENT	CHANGE	LAST YEAR	CURRENT	CHANGE
SOUTH	1,304	1,332	28	145	121	-24
NORTH	805	911	106	98	100	2
WEST	575	714	139	80	75	-5
DISTRICTS TOTAL	2,684	2,958	274	323	296	-27

DPEM EXCESS RECREATION LEAVE DAYS & PERSONNEL*



*Leave data current as of payroll processing date prior to 3rd of month Source (all on page): supplied monthly by Financial & Payroll services



* Excludes secondments. Current as at last payroll processing date.

	CLES

	MARKED	UNMARKED	TOTAL
SOUTH	92	38	130
NORTH	63	25	88
WEST	55	20	75
DISTRICTS TOTAL	210	83	293

Source: downloaded monthly from Leaseplan Australia (leaseplan.com.au)

DISTRICT VEHICLE FUEL PURCHASED (LITRES)*

Unavailable

*Note: Runs for an equivalent year-to-date period commencing a month earlier than the current, reporting month Source: downloaded monthly from Leaseplan Australia (leaseplan.com.au)