

# Tasmania Police

# July 2014

# Corporate Performance Report Tasmania Police

Produced on 8th October 2014, - Organisational Performance and Review Services, Tasmania Police, Department of Police and Emergency Management.

#### Disclaimer

The Corporate Performance Report is produced for internal purposes to measure the performance of our people, resources and systems, and to assist with the management of our business. The Report is made available to external stakeholders as the figures contained may be of public interest. Data are not extracted for the Report until one month after the reporting period has concluded. This one month period ensures there are sufficient opportunities for data to be entered into police systems and for quality assurance to be undertaken. However, the primary purpose of the Report is to measure internal performance, not provide official Departmental figures. There may be discrepancies between measures provided in this Report and official Departmental figures due to several possible factors.

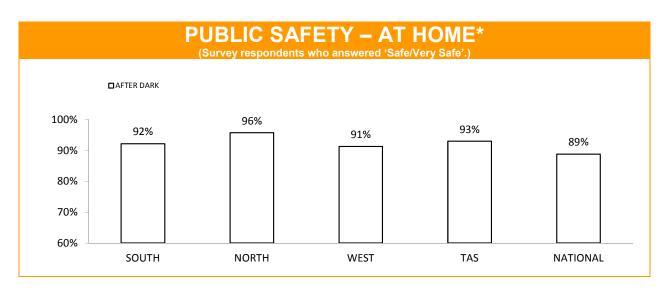
Electronic data was initially extracted on 8<sup>th</sup> Aug 2014 and refreshed on 2nd Sep 2014. Manual data is collated monthly by Reporting Services from information self-reported by organisational units within DPEM or provided/downloaded from a variety of sources as indicated throughout the Report.

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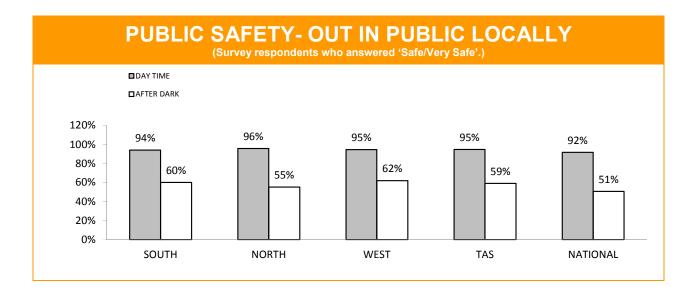
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•	Robbery Offences	17
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Note: Data may differ slightly dependent upon the date of extraction and updating processes. Performance Indicators are represented by the relevant coding and definitions within the District Explanatory Notes 2012/13

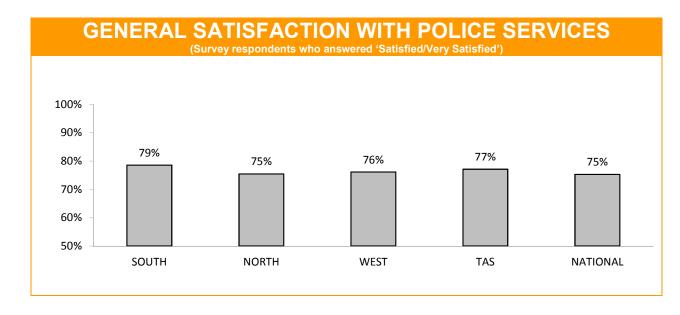
# **Policing - Public Satisfaction**

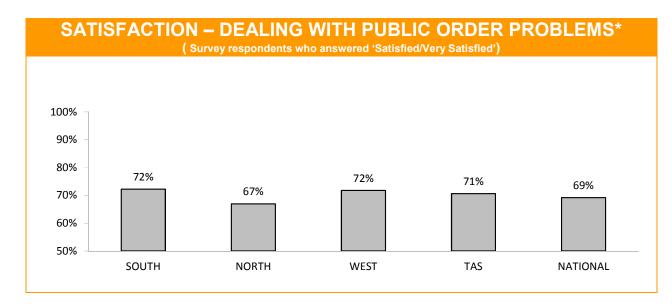


\*The question"How safe do you feel at home during the daytime" has been removed from the SRC survey.



STATEMENTS ABOUT POLICE (Survey respondents who agreed/strongly agreed with the statement.)					
	SOUTH	NORTH	WEST	TASMANIAN AVERAGE	NATIONAL AVERAGE
I THINK POLICE PERFORM THEIR JOB PROFESSIONALLY	89%	89%	89%	89%	87%
POLICE TREAT PEOPLE FAIRLY AND EQUALLY	80%	81%	84%	81%	76%
MOST POLICE ARE HONEST	80%	77%	80%	80%	74%
I DO HAVE CONFIDENCE IN THE POLICE	89%	87%	86%	88%	86%





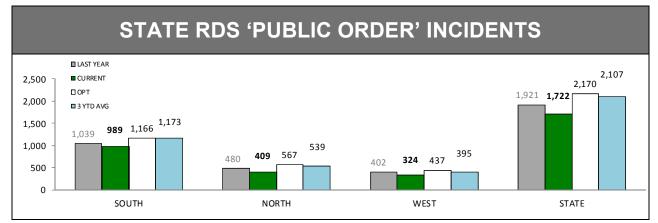
\* Examples of public order problems given were: vandalism, gangs, drunken & disorderly behaviour.

Source: supplied quarterly by Social Research Centre (most recent Apr 2013-Mar 2014).

No respondents were associated with Police.

Error margins on National, State and District figures are 0.5%, 2% and 4%, respectively.

# **Public Safety**



PUBLIC DISTURBANCE				
DISTRICT	LAST YTD	THIS YTD	CHANGE	
SOUTH	241	215	-26	
NORTH	84	92	8	
WEST	75	72	-3	
STATE	400	379	-21	

## **TOTAL INCIDENTS**

DISTRICT	LAST YEAR	CURRENT	CHANGE
SOUTH	1,039	989	-50
NORTH	480	409	-71
WEST	402	324	-78
STATE	1,921	1,722	-199

VANDALISM					
DISTRICT	LAST YTD	THIS YTD	CHANGE		
SOUTH	79	112	33		
NORTH	51	51	0		
WEST	34	20	-14		
STATE	164	183	19		

PUBLIC NOISE					
DISTRICT	LAST YTD	THIS YTD	CHANGE		
SOUTH	227	221	-6		
NORTH	97	77	-20		
WEST	113	116	3		
STATE	437	414	-23		

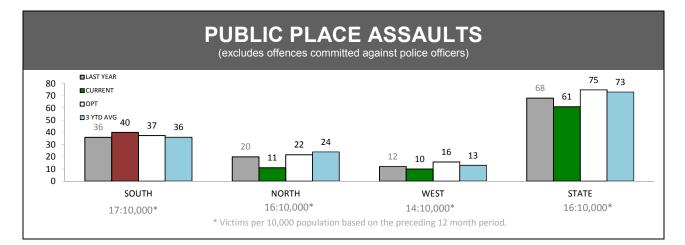
VEHICLE COMPLAINTS (Includes Hooning)							
DISTRICT	DISTRICT LAST YTD THIS YTD CHANGE						
SOUTH	285	274	-11				
NORTH	157	133	-24				
WEST	99	76	-23				
STATE	541	483	-58				

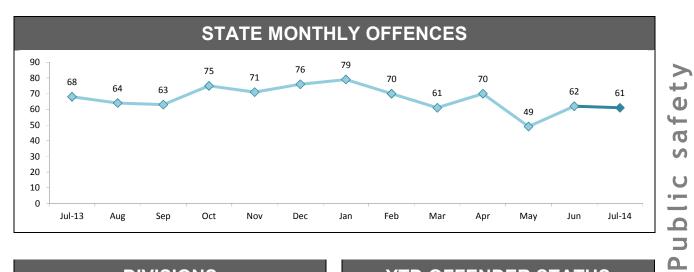
Source (all on page): Command And Control System

DISTRICT	LAST YTD	THIS YTD	CHANGE
SOUTH	227	221	-6
NORTH	97	77	-20
WEST	113	116	3
STATE	437	414	-23

OFFENSIVE BEHAVIOUR					
DISTRICT	LAST YTD	THIS YTD	CHANGE		
SOUTH	207	167	-40		
NORTH	91	56	-35		
WEST	81	40	-41		
STATE	379	263	-116		

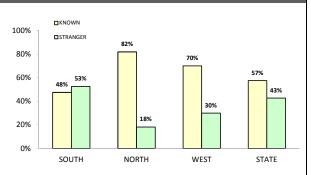
# Public safety





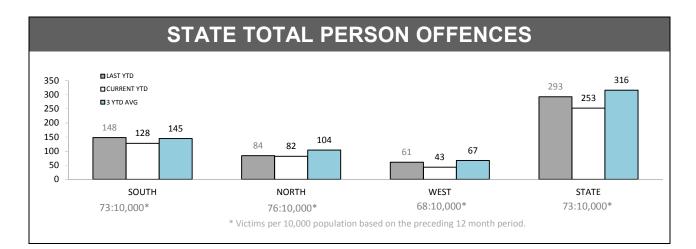
	[	DIVISI	ONS		
DIVISION	LAST YTD	THIS YTD	Change		Annual offences per 10,000 population
HOBART	16	24	8	50.0%	42:10,000
GLENORCHY	9	7	-2	-22.2%	17:10,000
KINGSTON	2	1	-1	-50.0%	7:10,000
SOUTH-EAST	5	4	-1	-20.0%	8:10,000
BRIDGEWATER	4	4	0	0.0%	13:10,000
LAUNCESTON	18	7	-11	-61.1%	23:10,000
NORTH-EAST	1	0	-1	-100.0%	16:10,000
DELORAINE	1	4	3	300.0%	6:10,000
BURNIE	6	4	-2	-33.3%	13:10,000
DEVONPORT	6	6	0	0.0%	21:10,000
QUEENSTOWN	0	0	0	-	1:10,000

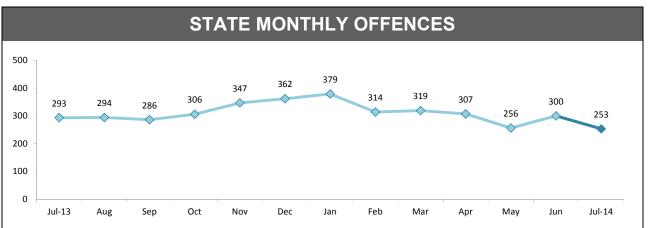
YTD OFFENDER STATUS



## ANNUAL CLEARUP

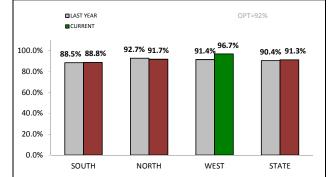
DISTRICT	ANNUAL OFFENCES	OFFENCES CLEARED	% CLEARED			
SOUTH	426	350	82.2%			
NORTH	222	182	82.0%			
WEST	153	143	93.5%			
STATE	801	675	84.3%			



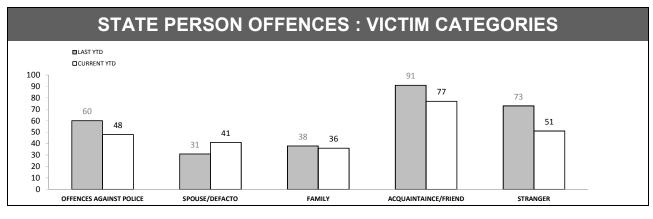


DIVISION	LAST YTD	THIS YTD	Change		Annual offences per 10,000 population
HOBART	49	55	6	12.2%	128:10,000
GLENORCHY	40	30	-10	-25.0%	98:10,000
KINGSTON	12	11	-1	-8.3%	41:10,000
SOUTH-EAST	20	17	-3	-15.0%	43:10,000
BRIDGEWATER	27	15	-12	-44.4%	75:10,000
LAUNCESTON	69	57	-12	-17.4%	121:10,000
NORTH-EAST	9	10	1	11.1%	64:10,000
DELORAINE	6	15	9	150.0%	28:10,000
BURNIE	20	17	-3	-15.0%	70:10,000
DEVONPORT	34	24	-10	-29.4%	102:10,000
QUEENSTOWN	7	2	-5	-71.4%	6:10,000

ANNUAL CLEAR UP %



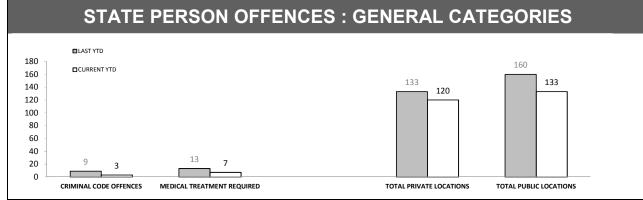
DISTRICT	ANNUAL OFFENCES	OFFENCES CLEARED	% CLEARED
SOUTH	1,868	1,658	88.8%
NORTH	1,089	999	91.7%
WEST	766	741	96.7%
STATE	3,723	3,398	91.3%



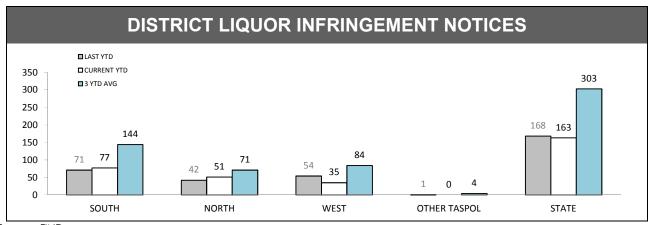
## **OFFENCES AGAINST POLICE**

LAST YTD	CURRENT YTD	CHANGE	
17	11	-6	-35.3%
13	15	2	15.4%
8	1	-7	-87.5%
21	21	0	0.0%
1	0	-1	-100.0%
	17 13 8 21	17     11       13     15       8     1       21     21	17         11         -6           13         15         2           8         1         -7           21         21         0

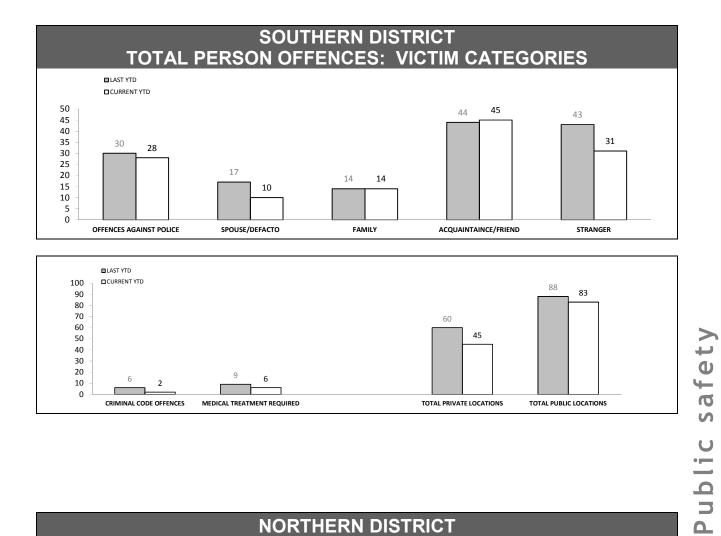
	LOCATIONS						
_	OFFENCE	FENCE LAST YTD CURRENT YTD CHANGE					
	DWELLING/HOUSE	113	100	-13	-11.5%		
	LICENSED PREMISE	25	11	-14	-56.0%		
	SCHOOL	4	2	-2	-50.0%		
	PARK	2	2	0	0.0%		
	CAR PARK	9	6	-3	-33.3%		
	SPORTS GROUND	2	0	-2	-100.0%		



Source: Offence Reporting System



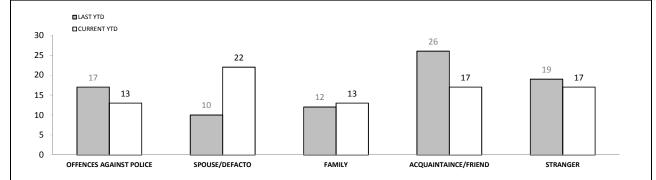
Source: FIND

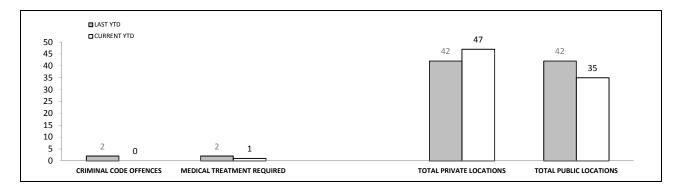




TOTAL PUBLIC LOCATIONS

TOTAL PRIVATE LOCATIONS

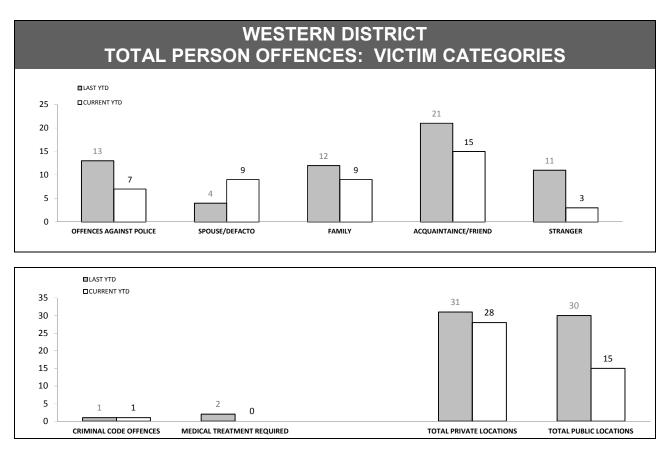




Source (all on page): Offence Reporting System

CRIMINAL CODE OFFENCES

MEDICAL TREATMENT REQUIRED



RDS INCIDENTS RECORDED						
DISTRICT	TOTAL RADIO DISPATCH INCIDENTS RECORDED (Exclude		TOTAL RADIO DISPATCH INCIDENTS RECORDED		NAL RADIO DISPATC xcludes cancelled ta	
DISTRICT	LAST YTD	THIS YTD	CHANGE	LAST YTD	THIS YTD	CHANGE
SOUTH	4,757	4,834	77	3,784	3,890	106
NORTH	2,342	2,636	294	1,874	2,152	278
WEST	1,666	1,642	-24	1,344	1,340	-4
STATE	8,765	9,112	347	7,002	7,382	380

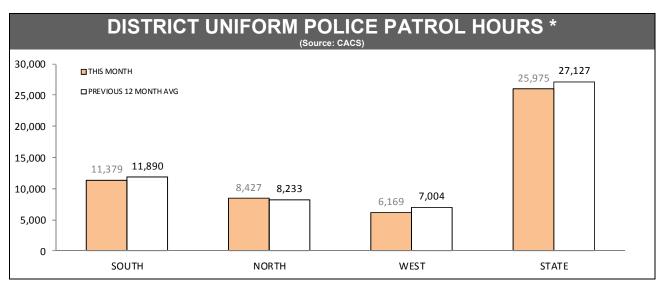
#### POLICE DISTRICT RESPONSE TIMES : MINUTES (response time = from time of first reporting to police until arrival of police)

	(163	ponse une – nom um			JICC)	
DISTRICT	URBAN HIGH PRIORITY INCIDENTS LAST YTD THIS YTD		RICT		ALL LOW PRIORITY INCIDENTS	
SOUTH	13	12	26	26	25	25
NORTH	15	18	24	23	32	34
WEST	13	12	30	24	24	23
STATE	13	13	25	25	27	27

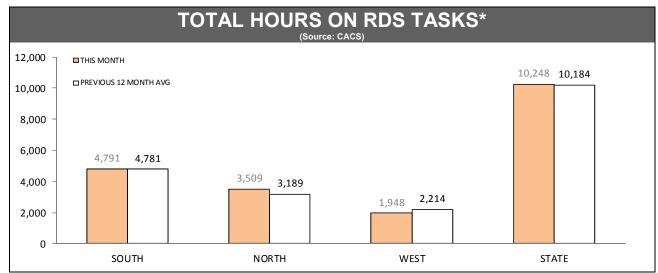
# **DIVISIONAL RESPONSE TIMES : MINUTES**

				LOW PRIORITY INCIDENTS		
DIVISION*	HIGH PRIORITY INCIDENTS			YTD AVERAG		
	LAST YEAR	CURRENT		LAST YEAR	CURRENT	
HOBART	10		11	22	24	
GLENORCHY	12		11	24	22	
KINGSTON	18	21	Urban 16	28	26	
KINGSTON 18	Rural 24		20	20		
SOUTH-EAST	17	17		27	26	
BRIDGEWATER	16		14	27	28	
LAUNCESTON	16		17	31	34	
NORTH-EAST	21		24	30	35	
DELORAINE	27		27	37	36	
BURNIE	13		12	20	18	
DEVONPORT	15	13	Urban 13	26	25	
			Rural 24		23	
QUEENSTOWN	21		15	28	41	

Source (all on page): Command And Control System

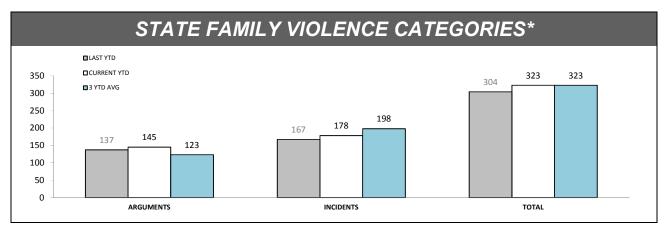


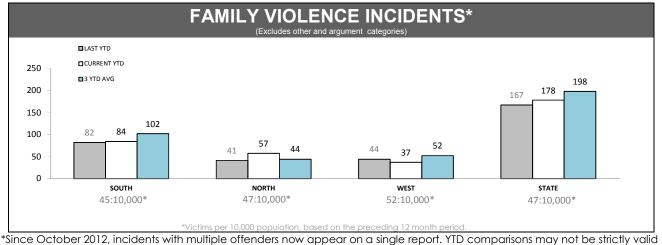
\*Changed March 2013 to include: RPOS (excluding traffic camera & crash investigation), plus Crime Response and Marine Cars.

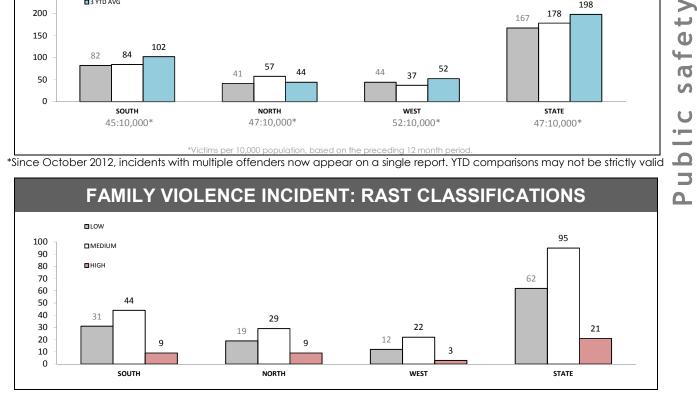


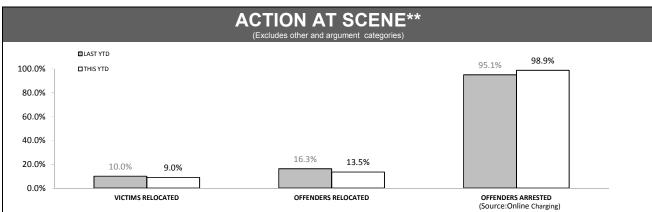
\* Measures time when call sign status is not logged as 'Off duty', 'At Station' or 'Available'.

Source (all on page): Command And Control System









\*\* Due to changed reporting procedures, this data may not fully capture action taken at the scene of incidents These indicators are under review.

Source (all on page): Family Violence Management System

# FAMILY VIOLENCE REPEAT LOCATIONS (revisit in a 12 month period) (excludes other and argument categories)

Under Review

# FAMILY VIOLENCE REPEAT VICTIMS (Excludes other and argument categories)

1

Under Review

# FAMILY VIOLENCE REPEAT OFFENDERS (Excludes other and argument categories)

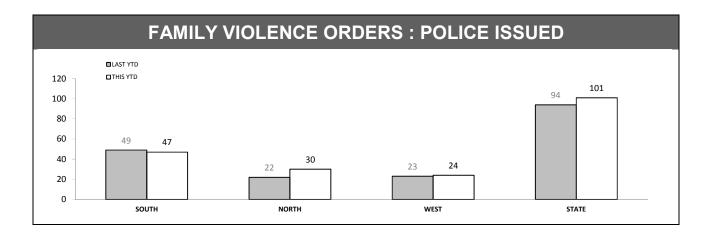
Under Review

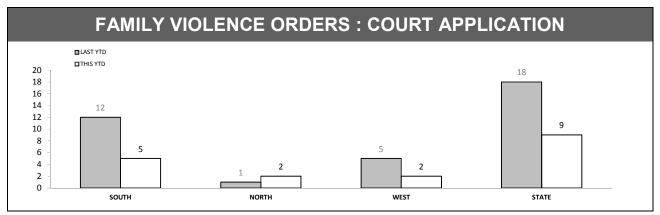
JUVENILES & WEAPONS (Excludes other and argument categories)						
DICTRICT	JUVENILE	S PRESENT	WEAPONS PRESENT			
DISTRICT	LAST YTD	THIS YTD	LAST YTD	THIS YTD		
SOUTH	37	39	10	5		
NORTH	20	31	1	2		
WEST	18	17	8	1		
STATE	75	87	19	8		

Source (all on page): Family Violence Management System

ALCOHOL & DRUGS (Excludes other and argument categories)						
DISTRICT	OFFENDER AFFECTED BY		VICTIM AFFECTED BY			
DISTRICT	DRUGS	ALCOHOL	DRUGS	ALCOHOL		
SOUTH	7	26	1	8		
NORTH	8	12	1	8		
WEST	3	8	0	3		
STATE	18	46	2	19		

Public safety





Source: Family Violence Management System

# **PROTECTIVE ORDERS : BREACHES**

DISTRICT	PF	vo	FVO		
DISTRICT	LAST YTD	THIS YTD	LAST YTD	THIS YTD	
SOUTH	33	23	14	18	
NORTH	15	14	5	7	
WEST	19	7	6	6	
STATE	67	44	25	31	

Source: Offence Reporting System

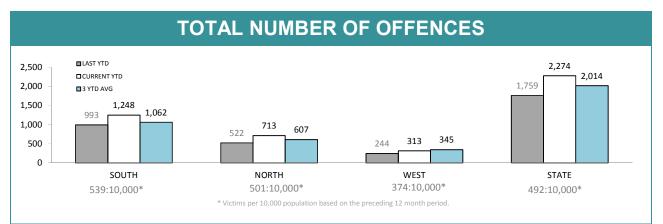
## ROAD & PUBLIC ORDER SERVICES (RPOS\*): PUBLIC ORDER ACTIVITIES

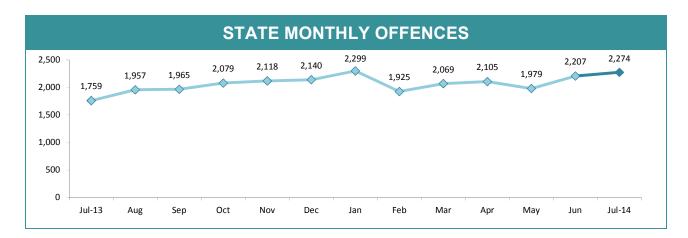
SOUTH	NORTH	WEST	STATE
38	3	1	42
156	24	18	198
0	0	0	0
0	0	0	0
3	2	0	5
361	125	117	603
1	8	4	13
28	13	7	48
24	3	9	36
0	2	0	2
	38 156 0 0 3 361 1 28 24	38     3       156     24       0     0       0     0       33     2       361     125       1     8       28     13       24     3	38     3     1       156     24     18       0     0     0       0     0     0       33     2     0       361     125     117       1     8     4       28     13     7       24     3     9

RPOS*: SPECIAL ACTIVITIES					
	SOUTH	NORTH	WEST	STATE	
Arrest - Crime (excludes assaults)	6	2	0	8	
Arrests - Other	30	8	6	44	
Summons/YJAR (excludes assaults)	9	15	1	25	
Drug Offender - Diversion	0	2	0	2	
Drug Offender - Prosecutions	0	6	1	7	
Information Reports Submitted	20	47	35	102	
Search Returns Submitted	25	19	11	55	
Bail Curfew Checks Conducted	0	1	0	1	
Family Violence Incidents Attended	0	2	1	3	
Family Violence Reports Submitted	1	0	0	1	

\*Source: RPOS Activity Report \*Includes activities of RPOS, RSTF and Licensing teams.

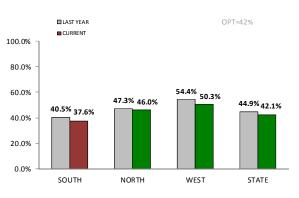
# Crime





DIVISION	LAST YTD	AST YTD THIS YTD Change		LAST YTD THIS YTD Change		ange	Annual offences pe 10,000 population
HOBART	275	407	132	48.0%	795:10,00		
GLENORCHY	207	330	123	59.4%	729:10,00		
KINGSTON	97	95	-2	-2.1%	245:10,00		
SOUTH-EAST	262	266	4	1.5%	421:10,00		
BRIDGEWATER	152	150	-2	-1.3%	603:10,00		
LAUNCESTON	416	567	151	36.3%	821:10,00		
NORTH-EAST	51	55	4	7.8%	326:10,00		
DELORAINE	55	91	36	65.5%	187:10,00		
BURNIE	77	133	56	72.7%	350:10,00		
DEVONPORT	150	165	15	10.0%	607:10,00		
QUEENSTOWN	17	15	-2	-11.8%	28:10,000		

## DIVISIONS

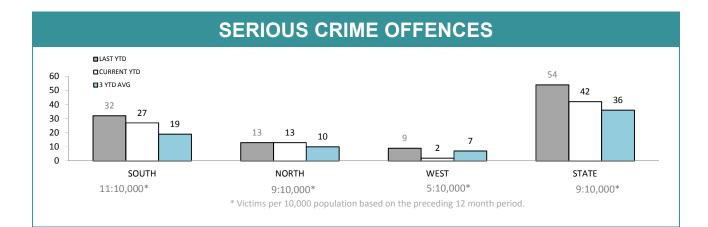


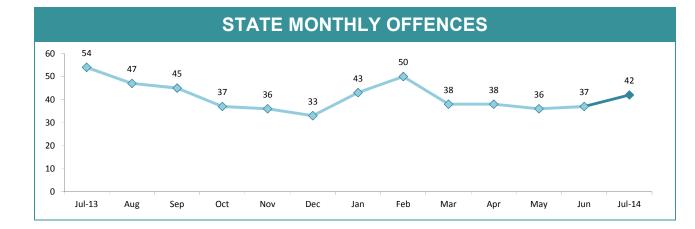
**ANNUAL CLEAR UP %** 

DISTRICT	ANNUAL OFFENCES	OFFENCES CLEARED	% CLEARED
SOUTH	13,742	5,163	37.6%
NORTH	7,155	3,292	46.0%
WEST	4,220	2,122	50.3%
STATE	25,117	10,577	42.1%

#### Source (all on page): Offence Reporting System

crime

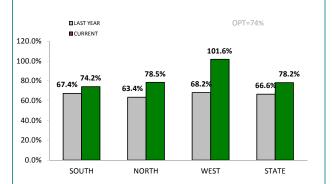




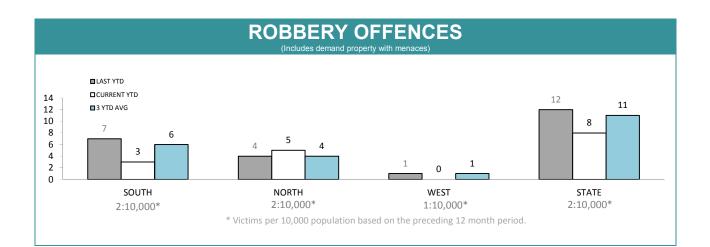
DIVISIONS						
DIVISION	LAST YTD	THIS YTD	Cha	ange	Annual offences per 10,000 population	
HOBART	8	6	-2	-25.0%	13:10,000	
GLENORCHY	6	8	2	33.3%	16:10,000	
KINGSTON	2	3	1	50.0%	7:10,000	
SOUTH-EAST	5	7	2	40.0%	9:10,000	
BRIDGEWATER	11	3	-8	-72.7%	16:10,000	
LAUNCESTON	11	9	-2	-18.2%	14:10,000	
NORTH-EAST	0	4	4	-	11:10,000	
DELORAINE	2	0	-2	-100.0%	3:10,000	
BURNIE	2	0	-2	-100.0%	4:10,000	
DEVONPORT	6	1	-5	-83.3%	10:10,000	
QUEENSTOWN	1	1	0	0.0%	0:10,000	

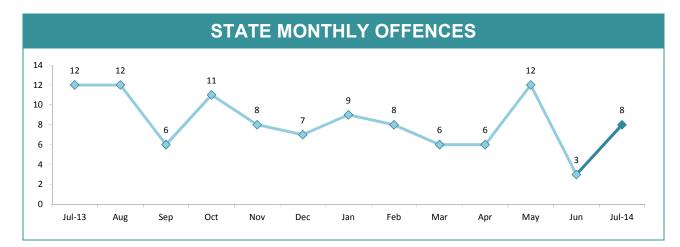
Source (all on page): Offence Reporting System

# ANNUAL CLEAR UP %



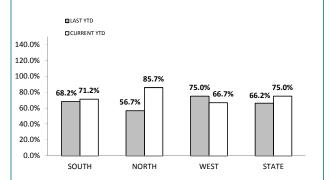
DISTRICT	ANNUAL OFFENCES	OFFENCES CLEARED	% CLEARED	
SOUTH	291	216	74.2%	
NORTH	130	102	78.5%	
WEST	61	62	101.6%	
STATE	482	377	78.2%	



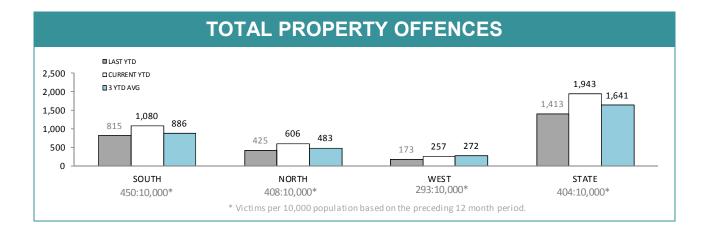


DIVISION	LAST YTD	YTD THIS YTD Change		ange	Annual offences pe 10,000 population
HOBART	4	2	-2	-50.0%	3:10,000
GLENORCHY	2	1	-1	-50.0%	5:10,000
KINGSTON	0	0	0	-	1:10,000
SOUTH-EAST	0	0	0	-	1:10,000
BRIDGEWATER	1	0	-1	-100.0%	2:10,000
LAUNCESTON	4	5	1	25.0%	4:10,000
NORTH-EAST	0	0	0	-	1:10,000
DELORAINE	0	0	0	-	0:10,000
BURNIE	0	0	0	-	1:10,000
DEVONPORT	1	0	-1	-100.0%	1:10,000
QUEENSTOWN	0	0	0	-	0:10,000

## **ANNUAL CLEAR UP %**



DISTRICT	ANNUAL OFFENCES	OFFENCES CLEARED	% CLEARED
SOUTH	59	42	71.2%
NORTH	28	24	85.7%
WEST	9	6	66.7%
STATE	96	72	75.0%
	SOUTH NORTH WEST	DISTRICT OFFENCES SOUTH 59 NORTH 28 WEST 9	DISTRICT     OFFENCES     CLEARED       SOUTH     59     42       NORTH     28     24       WEST     9     6

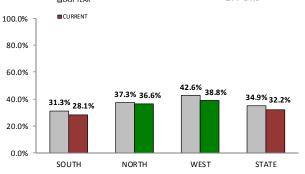


## STATE MONTHLY OFFENCES



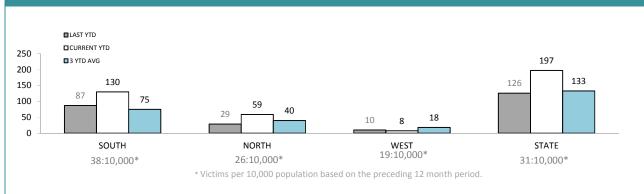
HOBART	214				population
GLENORCHY		331	117	54.7%	128:10,00
	160	289	129	80.6%	98:10,000
KINGSTON	85	83	-2	-2.4%	41:10,000
SOUTH-EAST	238	246	8	3.4%	43:10,000
BRIDGEWATER	118	131	13	11.0%	75:10,000
LAUNCESTON	336	486	150	44.6%	121:10,00
NORTH-EAST	42	45	3	7.1%	64:10,000
DELORAINE	47	75	28	59.6%	28:10,000
BURNIE	55	111	56	101.8%	70:10,000
DEVONPORT	108	133	25	23.1%	102:10,00
QUEENSTOWN	10	13	3	30.0%	6:10,000

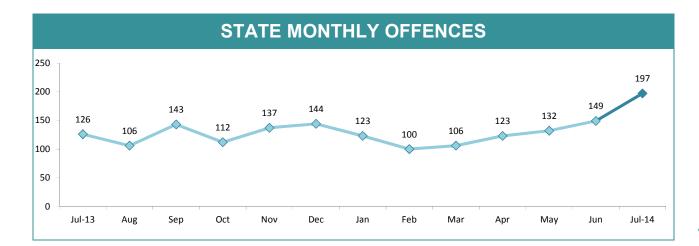
# ANNUAL CLEAR UP %



DISTRICT	ANNUAL OFFENCES	OFFENCES CLEARED	% CLEARED
SOUTH	11,459	3,218	28.1%
NORTH	5,832	2,136	36.6%
WEST	3,312	1,284	38.8%
STATE	20,603	6,638	32.2%

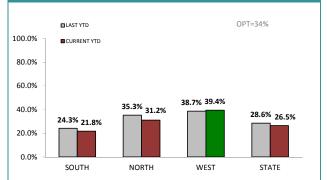
# HOME BURGLARY OFFENCES





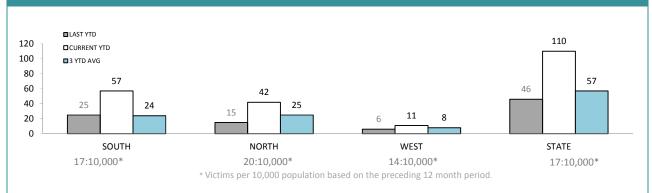
DIVISIONS						
DIVISION	LAST YTD	THIS YTD	Change		Annual offences per 10,000 population	
HOBART	30	44	14	46.7%	50:10,000	
GLENORCHY	8	43	35	437.5%	49:10,000	
KINGSTON	12	11	-1	-8.3%	23:10,000	
SOUTH-EAST	23	25	2	8.7%	29:10,000	
BRIDGEWATER	14	7	-7	-50.0%	50:10,000	
LAUNCESTON	24	50	26	108.3%	45:10,000	
NORTH-EAST	3	1	-2	-66.7%	17:10,000	
DELORAINE	2	8	6	300.0%	8:10,000	
BURNIE	0	3	3	-	17:10,000	
DEVONPORT	10	5	-5	-50.0%	32:10,000	
QUEENSTOWN	0	0	0	-	2:10,000	
QUEENSTOWN	0	0	0	-	2:10,000	

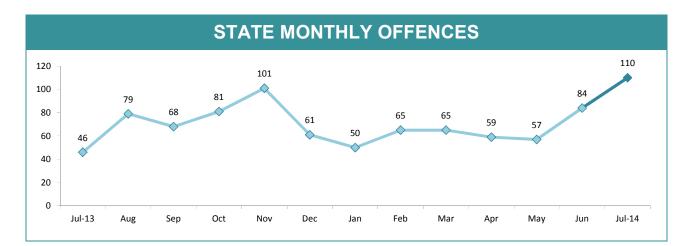
## **ANNUAL CLEAR UP %**



DISTRICT	ANNUAL OFFENCES	OFFENCES CLEARED	% CLEARED
SOUTH	976	213	21.8%
NORTH	378	118	31.2%
WEST	218	86	39.4%
STATE	1,572	417	26.5%

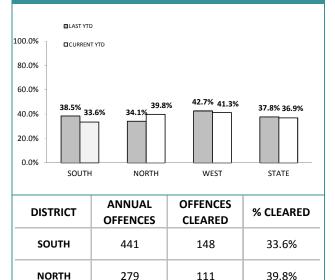
# **BUSINESS BURGLARY OFFENCES**





DIVISION	LAST YTD	DIVISI THIS YTD		nge	Annual offences per 10,000 population	
HOBART	1	13	12	1200.0%	17:10,000	
GLENORCHY	7	17	10	142.9%	20:10,000	
KINGSTON	4	4	0	0.0%	10:10,000	
SOUTH-EAST	9	14	5	55.6%	21:10,000	
BRIDGEWATER	4	9	5	125.0%	18:10,000	
LAUNCESTON	13	28	15	115.4%	30:10,000	
NORTH-EAST	0	5	5	-	11:10,000	
DELORAINE	2	9	7	350.0%	11:10,000	
BURNIE	1	3	2	200.0%	10:10,000	
DEVONPORT	5	8	3	60.0%	27:10,000	
QUEENSTOWN	0	0	0	-	1:10,000	
	*	*				

# ANNUAL CLEAR UP %



66

325

41.3%

36.9%

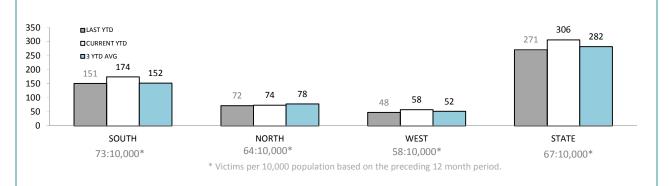
160

880

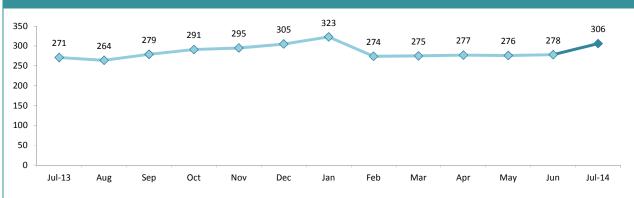
WEST

STATE

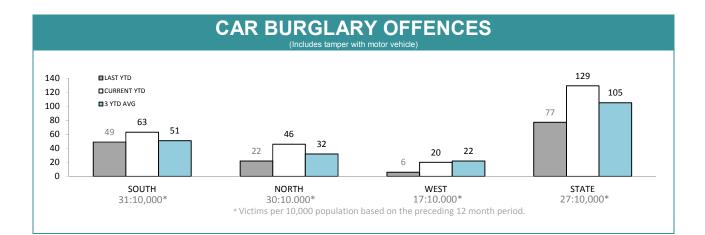
# **PROPERTY DAMAGE OFFENCES**

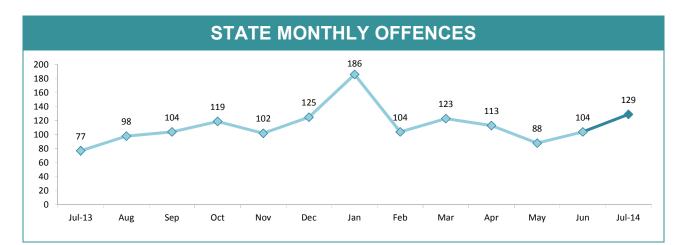


## STATE MONTHLY OFFENCES



DIVISIONS							
DIVISION	LAST YTD	THIS YTD Change	THIS YTD	Change		IS YID Change	Annual offences per 10,000 population
HOBART	34	53	19	55.9%	119:10,000		
GLENORCHY	37	38	1	2.7%	87:10,000		
KINGSTON	23	17	-6	-26.1%	37:10,000		
SOUTH-EAST	33	41	8	24.2%	53:10,000		
BRIDGEWATER	24	25	1	4.2%	86:10,000		
LAUNCESTON	58	66	8	13.8%	109:10,000		
NORTH-EAST	6	4	-2	-33.3%	48:10,000		
DELORAINE	8	4	-4	-50.0%	16:10,000		
BURNIE	18	27	9	50.0%	66:10,000		
DEVONPORT	26	28	2	7.7%	82:10,000		
QUEENSTOWN	4	3	-1	-25.0%	6:10,000		





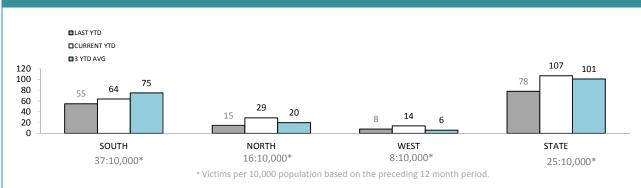
DIVISION	LAST YTD	THIS YTD	Change		Annual offences per 10,000 population
HOBART	15	19	4	26.7%	51:10,000
GLENORCHY	10	14	4	40.0%	43:10,000
KINGSTON	1	6	5	500.0%	12:10,000
SOUTH-EAST	19	22	3	15.8%	25:10,000
BRIDGEWATER	4	2	-2	-50.0%	24:10,000
LAUNCESTON	17	34	17	100.0%	50:10,000
NORTH-EAST	5	2	-3	-60.0%	12:10,000
DELORAINE	0	10	10	-	13:10,000
BURNIE	1	11	10	1000.0%	13:10,000
DEVONPORT	5	8	3	60.0%	31:10,000
QUEENSTOWN	0	1	1	-	1:10,000

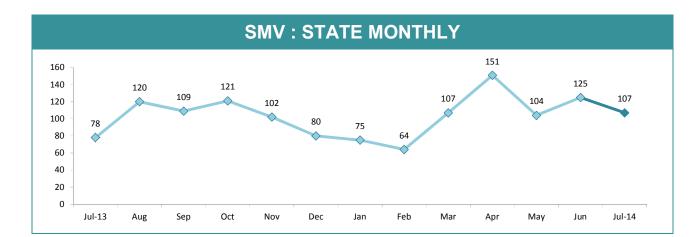
# ANNUAL CLEAR UP %



DISTRICT	ANNUAL OFFENCES	OFFENCES CLEARED	% CLEARED
SOUTH	тн 779 1		15.8%
NORTH	425	152	35.8%
WEST	191	48	25.1%
STATE	1,395	323	23.2%

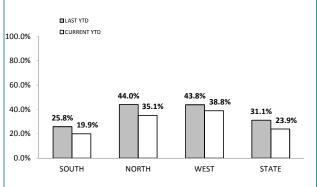
# **STOLEN MOTOR VEHICLES**



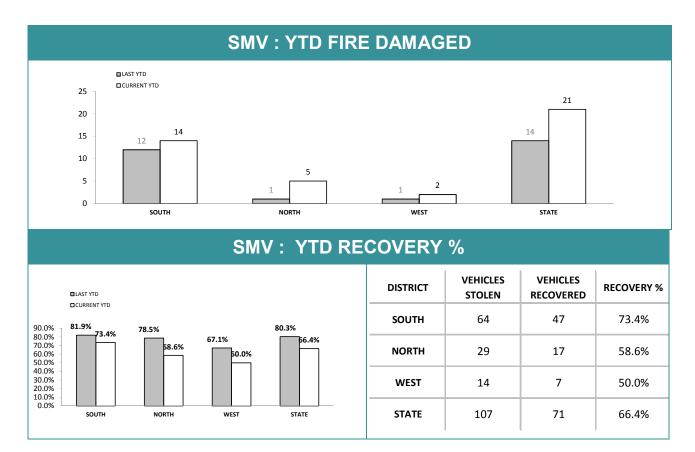


DIVISION	LAST YTD	THIS YTD	Ch	Change		
HOBART	11	19	8	72.7%	39:10,00	
GLENORCHY	14	22	8	57.1%	66:10,000	
KINGSTON	6	3	-3	-50.0%	10:10,000	
SOUTH-EAST	21	10	-11	-52.4%	31:10,000	
BRIDGEWATER	3	10	7	233.3%	51:10,000	
LAUNCESTON	12	21	9	75.0%	25:10,000	
NORTH-EAST	1	4	3	300.0%	8:10,000	
DELORAINE	2	4	2	100.0%	8:10,000	
BURNIE	2	6	4	200.0%	9:10,000	
DEVONPORT	5	8	3	60.0%	10:10,000	
QUEENSTOWN	1	0	-1	-100.0%	0:10,000	

## **ANNUAL CLEAR UP %**

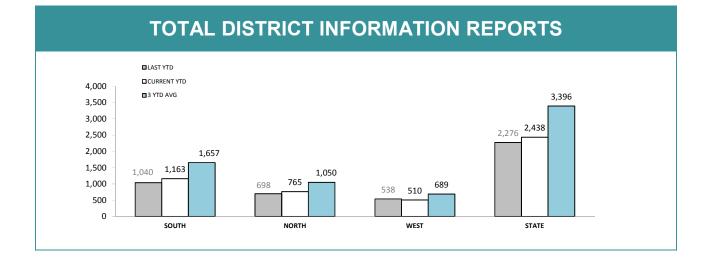


DISTRICT	ANNUAL OFFENCES	OFFENCES CLEARED	% CLEARED		
SOUTH	952	189	19.9%		
NORTH	228	80	35.1%		
WEST	85	33	38.8%		
STATE	1,265	302	23.9%		

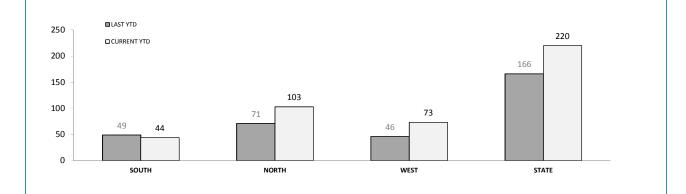


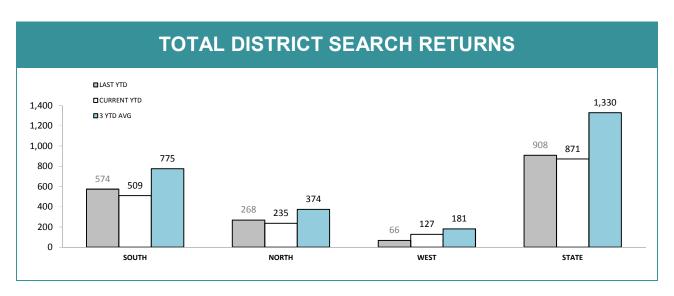
		SMV : YTD RECOVERIES										
		RECOVERED	IN DISTRICT	RECOVERED O	UT OF DISTRICT	-	EMAINING OVERED					
_	DISTRICT	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	TOTAL RECORDED*	CURRENT YTD					
	SOUTH	46	47	0	0	1,508	17					
	NORTH	9	17	0	0	351	12					
	WEST	4	7	1	0	217	7					
	STATE	59	71	1	0	2,076	36					

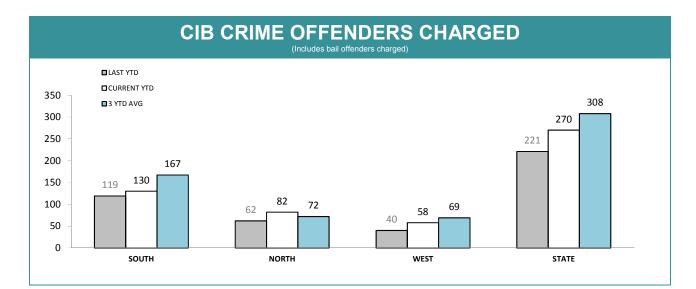
\*Total unrecovered since January 2002

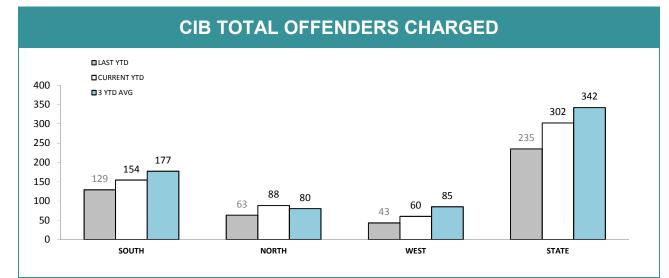


# TRAFFIC-RELATED INFORMATION REPORTS





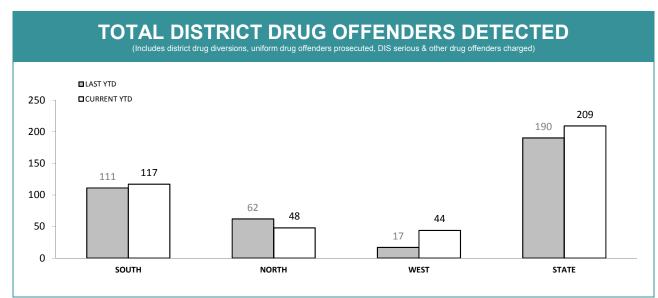




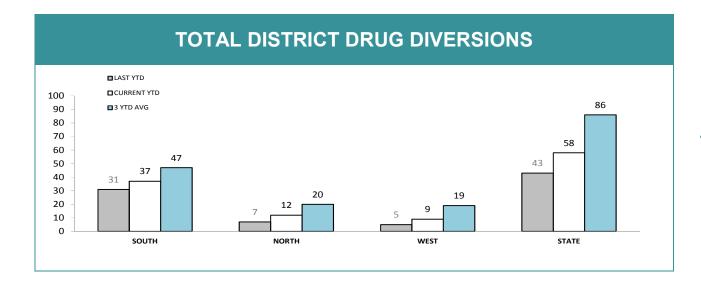
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							-				

DIVISION	CRIME OFFENI	DERS CHARGED	BAIL OFFEND	ERS CHARGED	OTHER OFFENI	DERS CHARGED
	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD
CIB HOBART	30	47	8	1	2	5
CIB GLENORCHY	41	40	6	13	6	13
CIB KINGSTON	11	6	0	0	1	1
CIB NORTHERN	47	69	15	13	1	6
CIB BURNIE	9	15	0	2	1	1
CIB DEVONPORT	24	27	7	14	2	1
CIB BELLERIVE	19	19	4	4	1	5
STATE	181	223	40	47	14	32

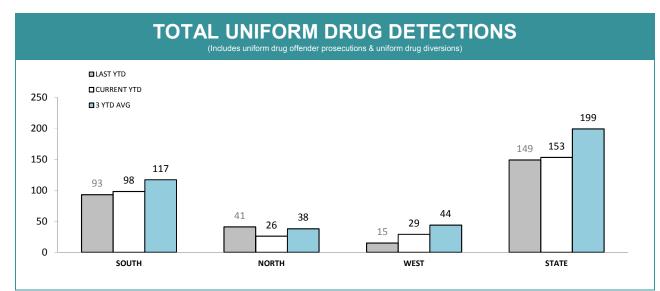
Source (all on page): self-reported monthly by districts



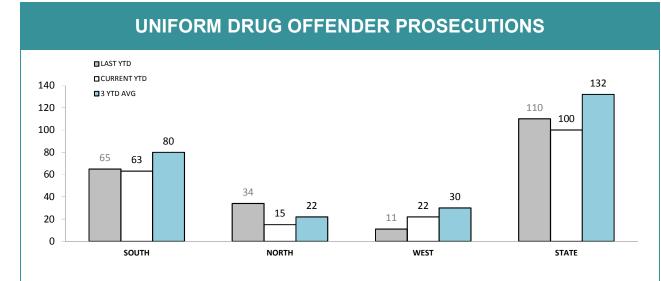
Source: self-reported monthly by districts



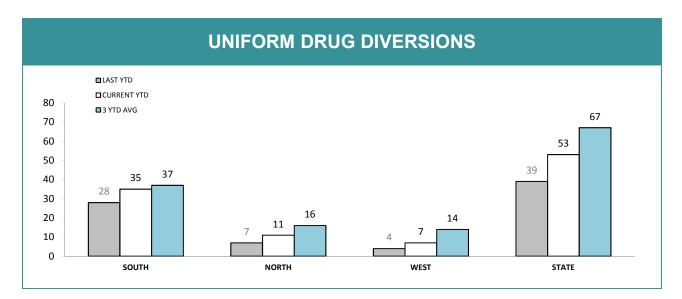
Source:Drug Offence Reporting System



Source: self-reported monthly by districts (prosecutions); Drug Offence Reporting System (diversions)

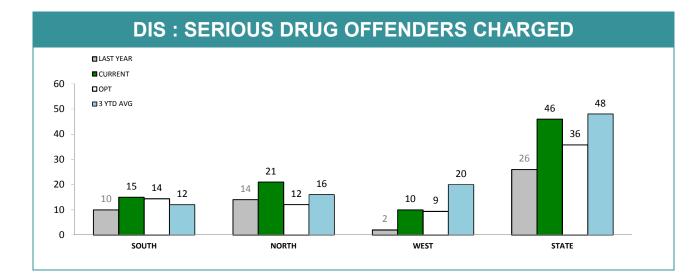


Source: self-reported monthly by districts

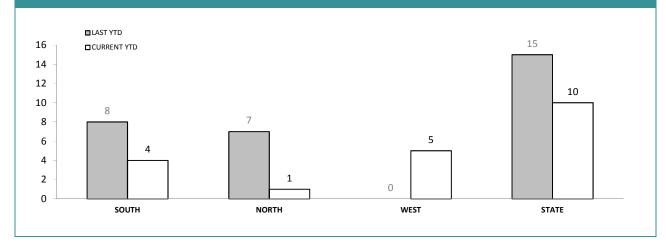


Source: Drug Offence Reporting System

DIS: DOG HAND	DIS: DOG HANDLER UNITS								
	LAST YTD	CURRENT YTD							
DRUG DETECTOR DOGS -DEPLOYMENTS	50	21							
DRUG DETECTOR DOGS - DRUG DETECTIONS	83	25							
EXPLOSIVE DETECTOR DOGS - DEPLOYMENTS	35	28							
EXPLOSIVE DETECTOR DOGS -DETECTIONS	0	0							



# DIS : OTHER DRUG OFFENDERS CHARGED



Source (all on page): self-reported monthly by districts

		SOUTH REGION NORTH WEST		EST	STATE				
	CATEGORY	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD
	CANNABIS/derivatives	5	4	10	0	0	8	15	12
	CANNABIS PLANTS	1	1	0	5	0	0	1	6
	AMPHETAMINES/derivatives	0	10	0	14	1	2	1	26
SERIOUS DRUG	ECSTASY	0	0	2	1	0	0	2	1
OFFENDERS CHARGED	NARCOTICS/derivatives	1	0	2	1	0	0	3	1
	OTHER	3	0	0	0	1	0	4	0
	TOTAL	10	15	14	21	2	10	26	46
	TOTAL INDICTABLE	6	8	3	0	0	0	9	8
	CANNABIS/derivatives	2	0	4	0	0	3	6	3
	CANNABIS PLANTS	4	1	0	0	0	2	4	3
OTHER DRUG	AMPHETAMINES/derivatives	0	3	2	1	0	0	2	4
OFFENDERS	ECSTASY	0	0	0	0	0	0	0	0
CHARGED	NARCOTICS/derivatives	0	0	0	0	0	0	0	0
	OTHER	2	0	1	0	0	0	3	0
	TOTAL	8	4	7	1	0	5	15	10

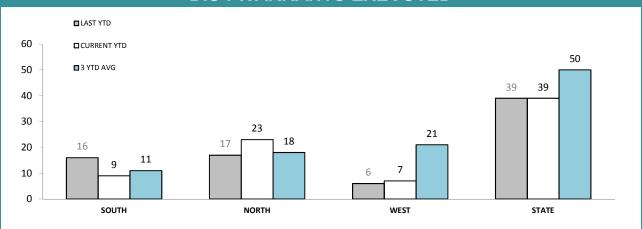
# **DIS : DRUG OFFENDER CATEGORIES\***

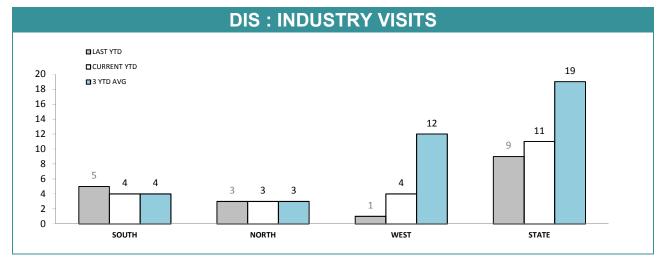
		DIS : S	<b>EIZU</b>	RES*				
	SOUTH	SOUTH REGION		RTH	w	EST	STATE	
	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD
CANNABIS PROCESSED (g)	3,690	6	3,914	402	44	2,649	7,648	3,057
CANNABIS PLANTS	94	18	35	0	9	0	138	18
AMPHETAMINES/DEXAMPHETAMINES (gm)	187	2,001	806	768	102	11	1,095	2,780
ECSTASY/MDMA (Tablets)	0	0	175	0	0	0	175	0
HEROIN (gm)	0	0	0	0	0	0	0	0
COCAINE (gm)	0	0	0	0	0	0	0	0
ANALOGUE/SYNTHETIC DRUGS (gm)	150	0	0	0	0	0	150	0
POPPY CAPSULES	0	0	0	0	0	0	0	0
POPPY PRODUCT (gm)	0	0	0	0	0	0	0	0
PHARMACEUTICALS								-
- OPIOIDS (Tablets)	74	0	5	0	31	19	110	19
- OPIOIDS (mls)	0	0	232	0	0	0	232	0
BENZODIAZEPINES (Tablets)	10	0	0	0	0	0	10	0

\*Monthly seizure figures may not be finalised by the reporting deadline.

Source (all on page): self-reported monthly by districts

# **DIS : WARRANTS EXECUTED**



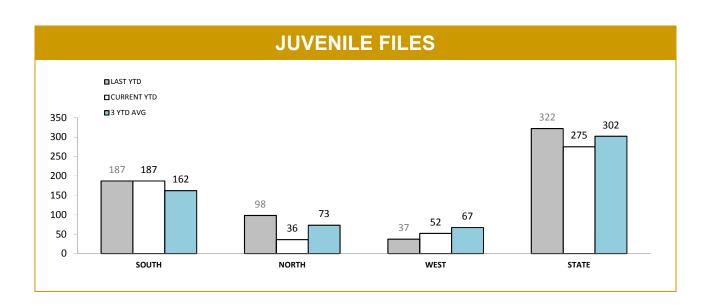


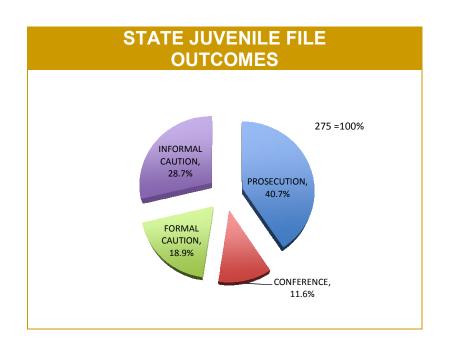
Source: self-reported monthly by districts

INCIDENTS INVOLVING:	LAST YTD	CURRENT YTD	YTD CHANGE
UNLAWFUL DISCHARGE OF FIREARM (Firearms Act, 1996)	0	0	0
OTHER OFFENCES UNDER FIREARMS ACT, 1996 (storage compliance, possession etc.)	3	2	-1
RECKLESS DISCHARGE OF FIREARM (Criminal Code Act, 1924)	-	0	-
OTHER FIREARMS-RELATED CRIMINAL CODE OFFENCES (use/possess/sell firearm or firearm part etc.)	-	1	-
FIREARM USED AS WEAPON (including family violence order breaches)	6	1	-5
FIREARM THEFT (excludes ammunition and firearm accessories)	8	5	-3
TOTAL FIREARM-RELATED INCIDENTS	17	9	-8
PERSONS INJURED RESULTING FROM FIREARMS OFFENDING	2	0	-2

Source:Offence Reporting System

\*Each incident relates to one Offence Report and may be counted under multiple categories.





	JUVENILE FILE OUTCOMES										
DISTRICT	PROSECU	TION FILES	REFE	ITY CONFERENCE FERRALS FORMAL CAUTION FILES INFORM Justice, DHHS)		INFORMAL C	INFORMAL CAUTION FILES		JUVENILES PRESENT AT FAMILY VIOLENCE INCIDENTS		
	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	
SOUTH	100	82	24	30	25	29	38	46	37	39	
NORTH	40	16	11	2	16	10	31	8	20	31	
WEST	13	14	2	0	5	13	17	25	18	17	
STATE	153	112	37	32	46	52	86	79	75	87	

Source (all on page): self-reported monthly by districts

juveniles

	INTER-AGENCY SUPPORT TEAMS									
DISTRICT	JUVENILES CURRENTLY	PARTICIPATING IN IASTS	JUVENILES RETIRED FROM IASTS	TOTAL JUVENILES INVOLVED IN IASTS						
DISTRICT	LAST YTD	LAST YTD CURRENT YTD		CURRENT YTD						
SOUTH	175	169	2	171						
NORTH	26	28	0	28						
WEST	52	56	0	56						
STATE	253	253	2	255						

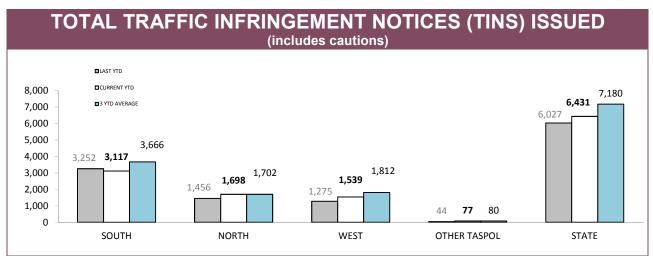
Source: self-reported monthly by districts

OFFENCES COMMITTED BY JUVENILES*						
	HOME BURGLARY OFFENCES		CAR BURGLARY OFFENCES		BUSINESS BURGLARY OFFENCES	
DISTRICT	TOTAL OFFENDERS	JUVENILE OFFENDERS	TOTAL OFFENDERS	JUVENILE OFFENDERS	TOTAL OFFENDERS	JUVENILE OFFENDERS
SOUTH	43	20.9%	8	0.0%	18	0.0%
NORTH	16	50.0%	2	100.0%	7	0.0%
WEST	1	0.0%	0	-	1	0.0%
STATE	60	28.3%	10	20.0%	26	0.0%
	STOLEN MOTOR VEHICLES		TOTAL PERSON OFFENCES		SERIOUS CRIME OFFENCES	
DISTRICT	TOTAL OFFENDERS	JUVENILE OFFENDERS	TOTAL OFFENDERS	JUVENILE OFFENDERS	TOTAL OFFENDERS	JUVENILE OFFENDERS
SOUTH	18	11.1%	92	10.9%	16	37.5%
NORTH	5	0.0%	73	16.4%	11	45.5%
WEST	5	40.0%	34	8.8%	2	0.0%
STATE	28	14.3%	199	12.6%	29	37.9%

Source: Offence Reporting System

\* A small number of offence reports do not record offender age, hence percentages quoted may underestimate actual figures.

# **Road Policing**



Source: Fine and Infringement Notice Database

# TOTAL TRAFFIC INFRINGEMENT NOTICES (TINS) ISSUED

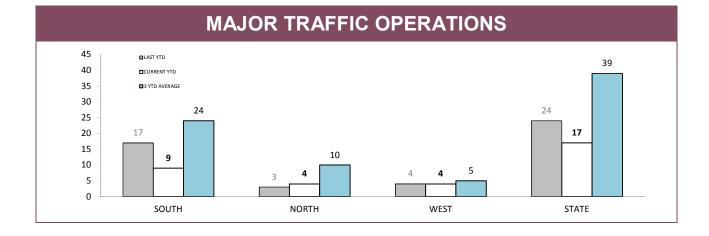
DISTRICT	NOT	ICES	CAUT	TIONS
DISTRICT	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD
SOUTH	2,165	1,758	1,087	1,359
NORTH	793	920	663	778
WEST	564	675	711	864
OTHER TASPOL	32	43	12	34
STATE	3,554	3,396	2,473	3,035

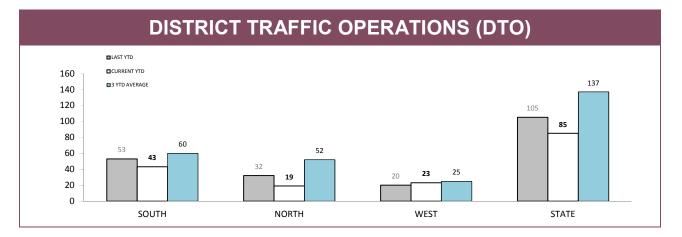
Source: Fine and Infringement Notice Database

### **RPOS TRAFFIC ENFORCEMENT**

	SOUTH	NORTH	WEST	STATE
SPEEDING TINS	1,291	580	489	2,360
OTHER TINS	330	238	112	680
DRINK DRIVING OFFENDERS DETECTED	45	26	9	80
RANDOM BREATH TESTS CONDUCTED	11,887	6,306	4,157	22,350
ORAL FLUID TESTS CONDUCTED	16	73	14	103
DISQUALIFIED/UNLICENSED DRIVERS DETECTED	86	84	46	216
UNREGISTERED VEHICLES DETECTED	134	99	44	277
VEHICLES CLAMPED/CONFISCATED	3	9	1	13

Source: RPOS Activity Report



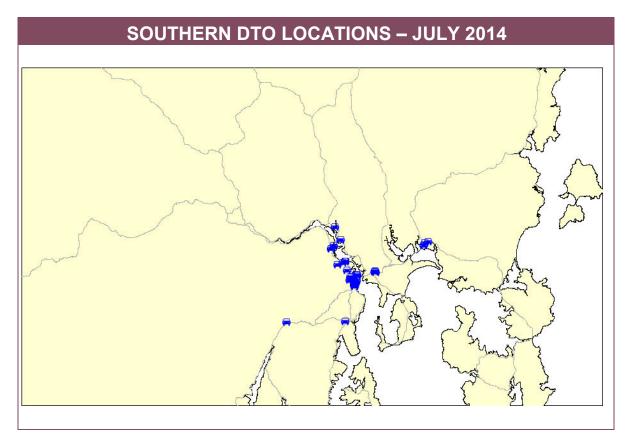


	DTO : LOCATIONS											
DICTRICT		HIGHWAYS			MAIN ROADS		SECONDARY ROADS					
DISTRICT	OPERATIONS	VEHICLES	HOURS	OPERATIONS	VEHICLES	HOURS	OPERATIONS	VEHICLES	HOURS			
SOUTH	13	2,015	17	21	2,675	27	9	1,223	16			
NORTH	2	808	3	12	2,447	14	5	1,260	7			
WEST	8	1,050	12	13	1,650	17	2	245	3			
STATE	23	3,873	32	46	6,772	58	16	2,728	26			

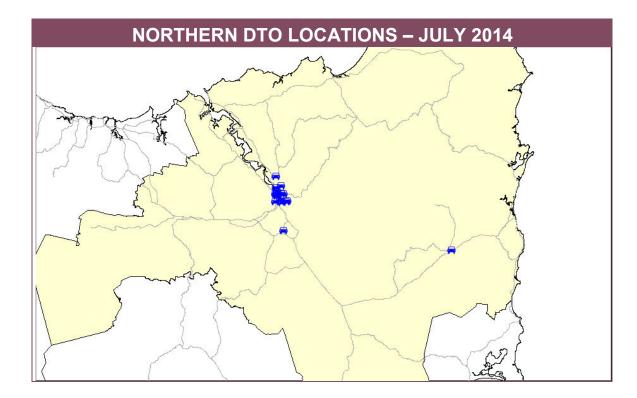
Source (all on page): DTO database

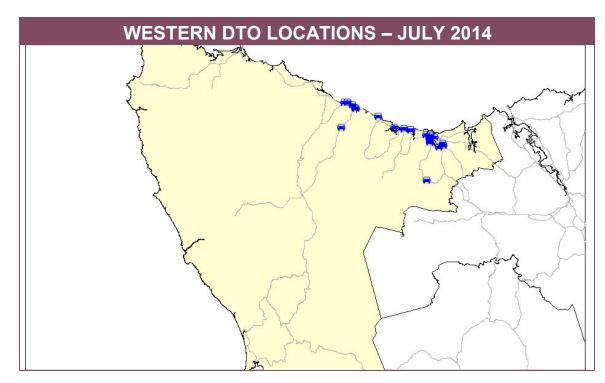
# oad policing

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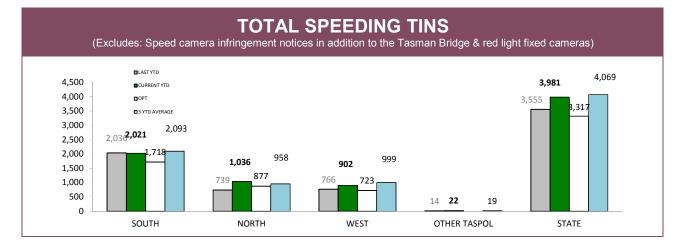


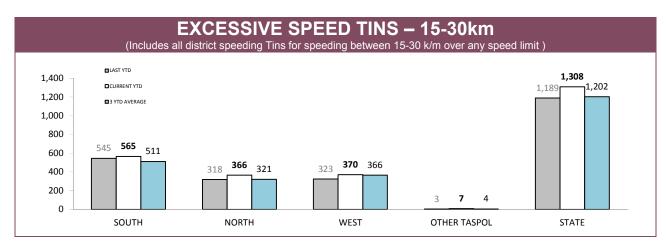
Source: DTO database

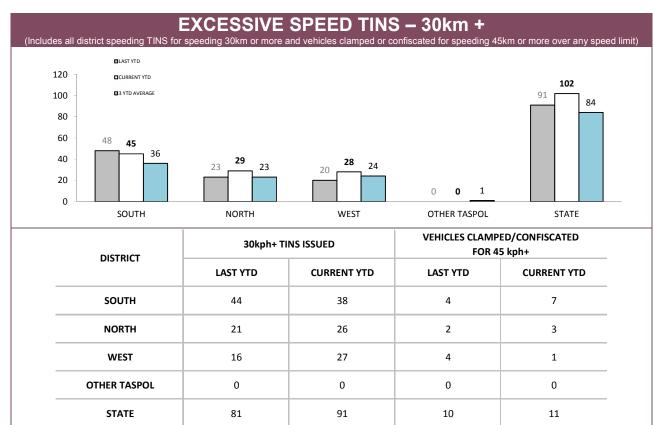




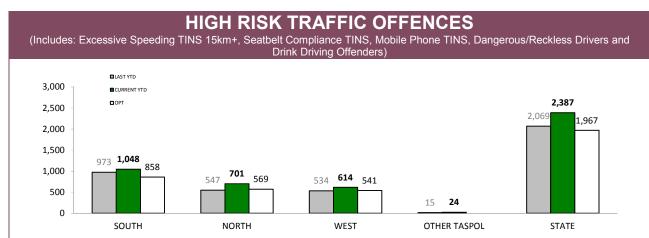
Source (all on page): DTO database



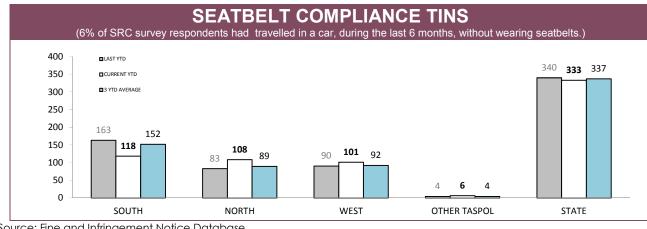




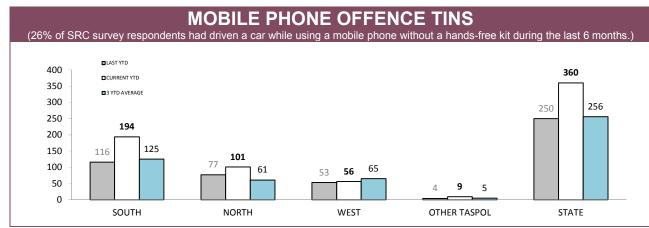
Source (all on page): Fine and Infringement Notice Database



Sources: Fine and Infringement Notice Database (TINS); prosecutions database (Dangerous/Reckless Drivers); Breath Analysis System (Drink Drivers)

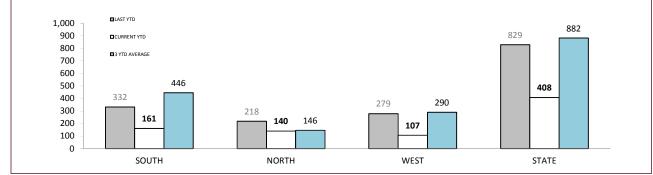


Source: Fine and Infringement Notice Database

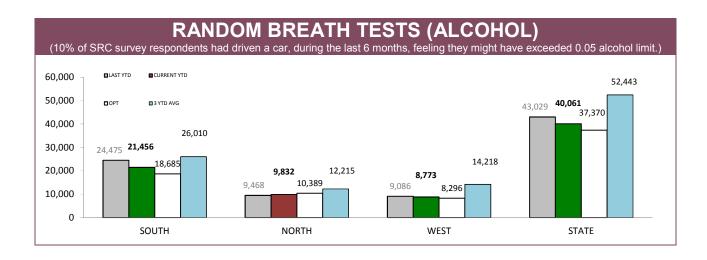


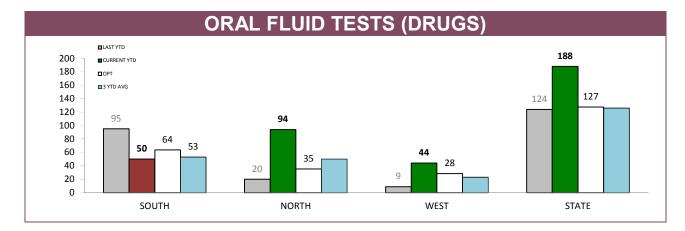
Source: Fine and Infringement Notice Database

# **TOTAL VEHICLE DEFECT NOTICES**



Source: self-reported monthly by districts

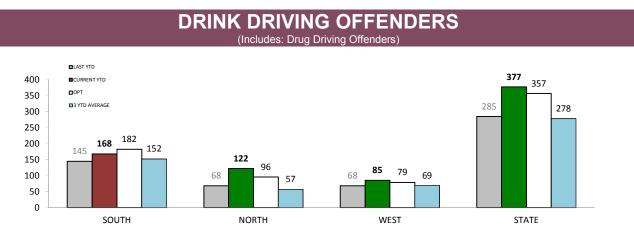




# RANDOM ALCOHOL/DRUG TESTS BY AREA

DISTRICT	RANDOM BREATH TE	STS: DISTRICT TRAFFIC	RANDOM BREATH TESTS: GENERAL PATROLS		RANDOM DRUG TESTS	
DISTRICT	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD
SOUTH	7,848	5,913	16,627	15,543	95	50
NORTH	3,524	4,515	5,944	5,317	20	94
WEST	3,828	2,945	5,258	5,828	9	44
STATE	15,200	13,373	27,829	26,688	124	188

Source (all on page): self-reported monthly by districts

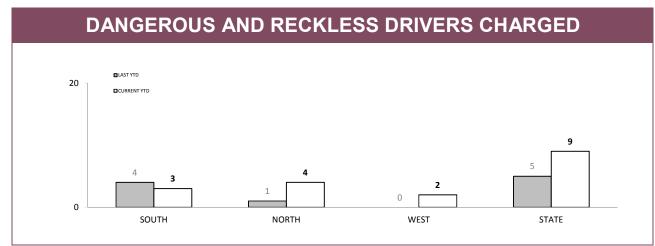


	DRINK DRIVI	DRINK DRIVING OFFENDERS		IG OFFENDERS
	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD
SOUTH	129	142	16	23
NORTH	56	54	11	65
WEST	59	52	8	30
STATE	247	250	36	118
	BOTH DRINK AND DRU	BOTH DRINK AND DRUG DRIVING OFFENDERS		BLOOD ANALYSIS

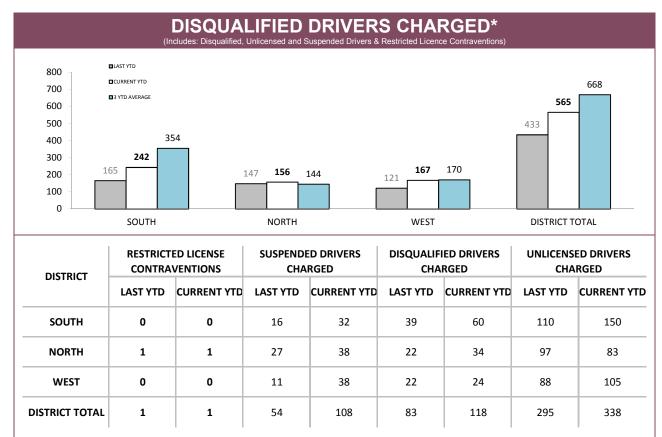
	BOTT BRINK AND BROG BRIVING OFFERDERS			DECOD ANALISIS
	LAST YTD	CURRENT	LAST YTD	CURRENT
SOUTH	0	0	0	3
NORTH	0	0	1	3
WEST	0	0	1	3
STATE	0	0	2	9

JIAIL						5				
	DRINK DRIVING OFFENDERS : OCCURRENCE TYPE (Excludes Drug Driving Offenders and blood/breath analysis refusals)									
	CRASH	MANNER OF DRIVING	OFFENCE	STATIC OPERATION	MOBILE PATROL	TOTAL				
SOUTH	9	7	11	16	99	142				
NORTH	7	7	3	6	31	54				
WEST	6	1	6	9	30	52				
STATE	22	15	20	31	160	248				

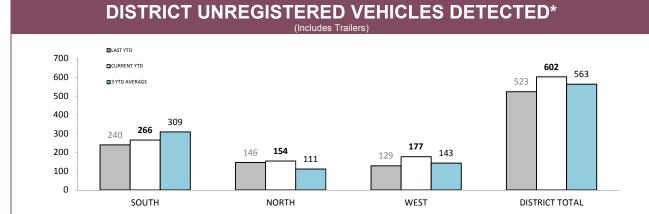
Source (all on page): Breath Analysis System



Source: prosecutions database

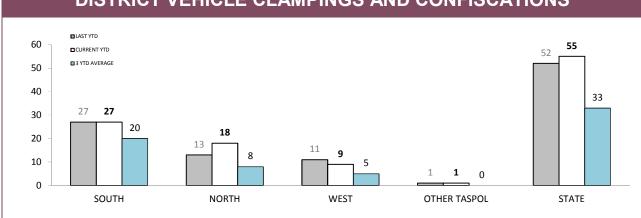


Source: Fine and Infringement Notice Database (unlicensed driving offence notices), prosecutions database (restricted, suspended, disqualified & unlicensed charges)



Source: Fine and Infringement Notice Database (unlicensed driving offence notices), prosecutions database (restricted, suspended, disqualified & unlicensed charges

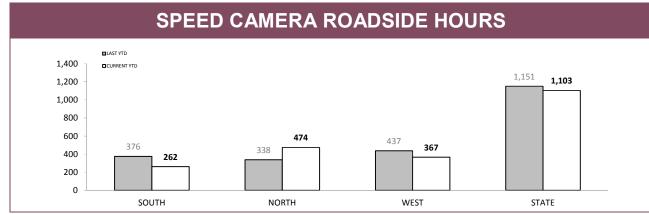
\*Figures for Support Districts not currently shown



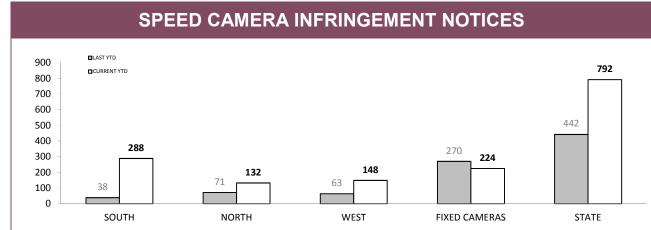
VEHIC	VEHICLE CLAMPINGS/CONFISCATIONS BY MAIN OFFENCE								
	DANGEROUS OR	RECKLESS DRIVING	DRIVE WHILST	DISQUALIFIED	EVADE POLICE				
	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD			
SOUTH	0	1	5	6	13	10			
NORTH	0	2	3	2	5	10			
WEST	0	1	1	1	1	3			
OTHER TASPOL	0	0	1	1	0	0			
STATE	0	4	10	10	19	23			
	XCEED SPEED LIMIT	BY AT LEAST 45 KM/	HOONING		OTHER OFFENCES				
	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD			
SOUTH	4	7	5	3	0	0			
NORTH	2	3	3	1	0	0			
WEST	4	1	5	3	0	0			
OTHER TASPOL	0	0	0	0	0	0			
STATE	10	11	13	7	0	0			

DISTRICT VEHICLE CLAMPINGS AND CONFISCATIONS

Source (all on page): Vehicle Clamping & Confiscation System



Source: Speed Camera Setup Log Sheets



Source: Fine and Infringement Notice Database.

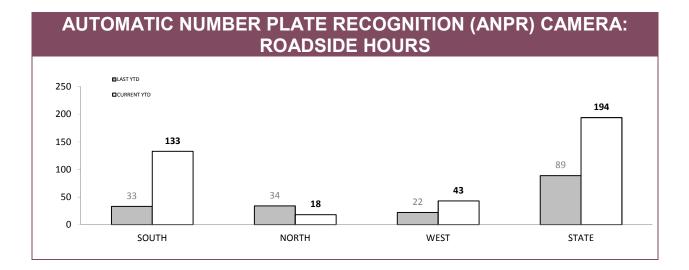
Note: Includes infringements that are awaiting return of a Notice of Demand.

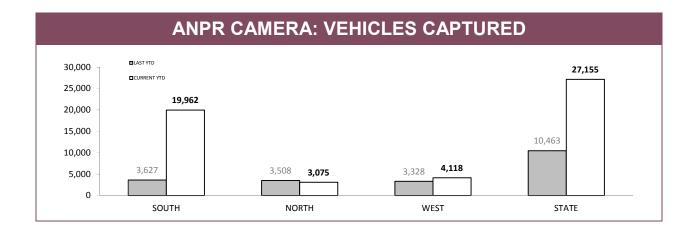
SPEED CAMERA SETUPS (Excludes: Fixed Cameras)								
SPEED ZONE	SETUPS	VEHICLES CHECKED	% RECEIVED NOTICES					
40	0	0	-					
50	30	45,406	0.6%					
60	45	97,403	0.1%					
70	10	18,585	0.3%					
80	10	16,033	0.2%					
90	3	5,537	0.0%					
100	28	21,746	0.2%					
110	33	56,849	0.2%					
TOTAL	159	261,559	0.2%					

Source: Traffic Infringement Processing System

**Note:** Due to the time required to download sessions, adjudicate images and process infringements data on this page may not be complete at time of publication.

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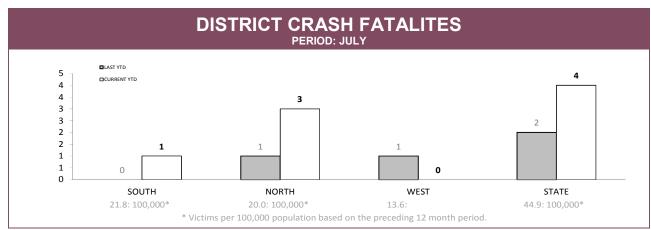




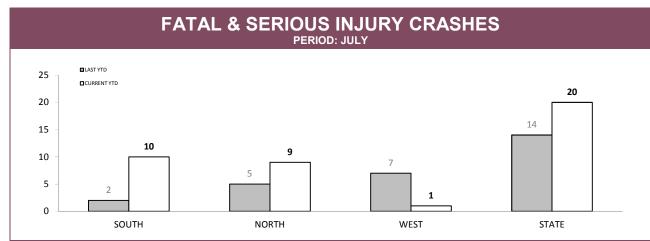
#### ANPR USAGE: % OF OFFENCES WHERE ANPR DETECTIONS USED

	DISQUALIFIED DRIVERS		UNLICENSE	UNLICENSED PERSONS		UNREGISTERED VEHICLES	
	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	
SOUTH	3.6%	14.1%	2.7%	7.3%	8.8%	24.4%	
NORTH	2.0%	2.8%	2.1%	1.2%	20.5%	9.7%	
WEST	3.0%	3.2%	1.1%	3.8%	9.3%	5.1%	
STATE	2.9%	7.5%	2.0%	4.7%	12.0%	14.8%	

Source (all on page): RPOS Activity Report



Source: Crash Data Manager



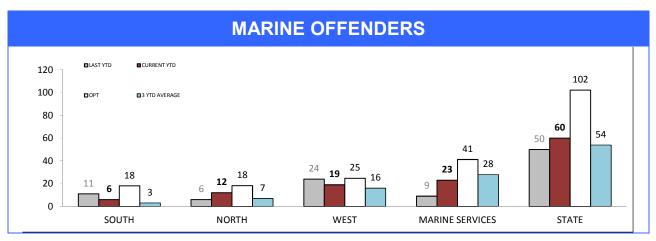
Source: Crash Data Manager

	TOTAL CRASHES*			FATAL & SERIOUS INJURY CRASHES		
	LAST YTD	CURRENT YTD	CHANGE	LAST YTD	CURRENT YTD	CHANGI
HOBART	90	94	4	0	1	1
GLENORCHY	57	48	-9	0	1	1
KINGSTON	27	32	5	1	3	2
SOUTH-EAST	52	71	19	1	3	2
BRIDGEWATER	33	40	7	0	2	2
LAUNCESTON	77	81	4	2	4	2
NORTH-EAST	11	21	10	2	2	0
DELORAINE	35	23	-12	1	3	2
BURNIE	52	38	-14	2	1	-1
DEVONPORT	55	54	-1	4	0	-4
QUEENSTOWN	5	5	0	1	0	-1
STATE	494	507	13	14	20	6

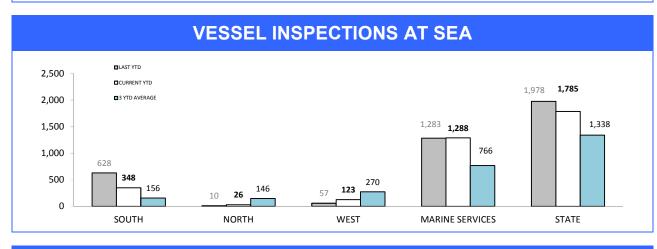
Sources: Crash Data Manager (Serious/Fatal crashes); Traffic Crash Reporting System (Total Crashes) \*Note: Total crash figures run one month behind other year to date figures to account for crash report processing time

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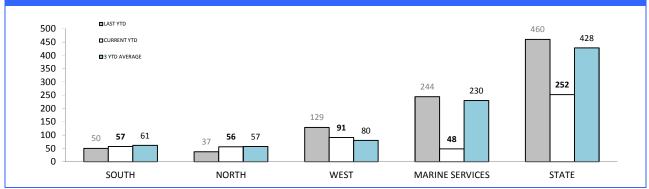
# **Marine Enforcement**



#### **VESSEL PATROL HOURS** LAST YTD CURRENT YTD 3 YTD AVERAGE NORTH STATE SOUTH WEST MARINE SERVICES







Source (all on page): self-reported monthly by districts

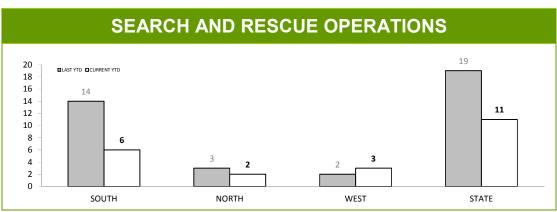
# **Rescue Services**

HELICOPTER SERVICES									
CATEGORY	LAST YTD	CURRENT YTD	CHANGE						
SEARCH & RESCUE HOURS	13	8	-5						
TAS AMBULANCE HOURS	3	2	-1						
POLICE OPERATIONS HOURS	0	0	0						
EXERCISES HOURS	0	0	0						
TOTAL OPERATIONAL HOURS	16	10	-6						
		1							
FLIGHT CREW TRAINING HOURS	16	3	-13						
PILOT TRAINING HOURS	0	0	0						
OTHER TRAINING HOURS	0	0	0						
TOTAL TRAINING HOURS	16	3	-13						
TOTAL HOURS	32	13	-19						
AUSSAR ACTIVATED SEARCH CREW HOURS	0	0	0						
AUSSAR ACTIVATED OVERTIME PAID HOURS	0	0	0						
<ul> <li>Flight Crew Training (Police and Paramedics) only.</li> <li>Biot Training: 26 contract basis are provided for IET flight</li> </ul>		1	2						

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Pilot Training: 26 contract hours are provided for IFT flight training Other Training: SOG/Bombs/Hosneg/Search & Rescue Police operations include all missions (other than Search & Rescue) coordinated by Taspol. Contract commences 1 August each year. .

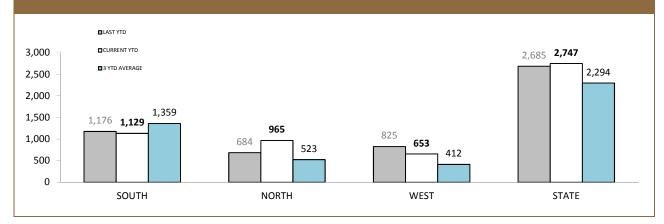
Source: supplied monthly by Corporate Services



#### Source: self-reported monthly by districts

# General

ON HAND MISCELLANEOUS PROPERTY RECEIPTS\* (Held over 6 Months)



DISTRICT MISCELLANEOUS PROPERTY CATEGORIES						
CATEGORY	SOUTH	NORTH	WEST	STATE		
TOTAL ON HAND MISCELLANEOUS PROPERTY RECEIPTS	2,050	1,637	1,128	4,815		
ON HAND MISCELLANEOUS PROPERTY RECIEPTS HELD OVER 6 MONTHS	1,249	1,015	780	3,044		
ON HAND DISTRICT MISCELLANEOUS PROPERTY RECEIPTS HELD OVER 6 MONTHS (LESS EXEMPTIONS)	1,129	965	653	2,747		
EXEMPTIONS						
ON HAND MISCELLANEOUS PROPERTY RECEIPTS HELD OVER 6 MONTHS SUBJECT TO A SECTION 138 APPLICATION	12	0	10	22		
FIREARMS ONLY RECEIPTS ON HAND OVER 6 MONTHS (FAMILY VIOLENCE ASSOCIATED FIREARMS ONLY)	108	40	30	178		
AUTHORITY REQUIRED (i.e. Coroner)	0	5	2	7		
DISTRICT COMMANDER EXEMPTION	0	5	85	90		
TOTAL	120	50	127	297		
ON HAND DRUG RECEIPTS	1,440	1,180	1,426	4,046		

Source (all on page): self-reported monthly by districts

DISTRICT COMPLAINTS AGAINST POLICE*						
	CLASS 2 COMPLAINTS CLASS 1 COMPLAINTS					
	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD		
SOUTH	2	0	1	4		
NORTH	1	1	2	3		
WEST	0	0	1	2		
STATE	3	1	4	9		

Source: supplied monthly by Professional Standards

\*Due to the nature of internal investigations there is often a requirement to reclassify matters prior to finalisation, resulting in slight variations to recent figures including current YTD statistics.

STATE CHARGES PROSECUTED (District Prosecution Services)					
	LAST YTD	CURRENT YTD	СНА	NGE	
SOUTH	1,467	1,658	191	13.0%	
NORTH	939	1,099	160	17.0%	
WEST	724	895	171	23.6%	
STATE	3,130	3,652	522	16.7%	

Source: prosecutions database

# **APPENDIX A**

Corporate Performance Report: Appendix A: July 2014

OPERATIONAL PERFORMANCE CONTRIBUTION		
	LAST YEAR	CURRENT
OPERATIONS SUPPORT TINS	8	15
MARINE AND RESCUE SERVICES TINS	12	25
TOTAL TINS	20	40
OPERATIONS SHIFTS PERFORMED (I.E. CBD TASK FORCE, ETC.)	0	0

EXCESS RECREATION LEAVE & SICK LEAVE				
	LAST YEAR	CURRENT		
EXCESS RECREATIONAL LEAVE PERSONNEL	5	9		
EXCESS RECREATION LEAVE DAYS	21	31		
PERSONNEL WITH 80+ LSL DAYS	33	35		
TOTAL DISTRICT SICK LEAVE DAYS (1-10 DAY APPLICATIONS ONLY)	136	111		
ONE DAYS SICK LEAVE APPLICATIONS WITHOUT CERTIFICATE	18	16		

MARINE AND RESCUE SERVICES				
	LAST YEAR	CURRENT		
TOTAL MARINE OFFENDERS	9	23		
VESSEL INSPECTIONS AT SEA	1,283	1,288		
VESSEL INSPECTIONS ON LAND	244	48		
	1			

Source (all on page): self-reported monthly by district

FORENSIC SERVICES : YTD FORENSIC ACTION AT CRIME SCENES*								
NUMBER OF CRIME SCENES WHERE:	HOBART FORENSIC SERVICES						SERVICES	
PHOTOGRAPHS TAKEN	238	87.5%	120	85.7%	75	73.5%	433	84.2%
FINGERPRINT DUSTING CONDUCTED	181	66.5%	92	65.7%	40	39.2%	313	60.9%
FINGERPRINTS FOUND	89	32.7%	53	37.9%	25	24.5%	167	32.5%
DNA SAMPLES COLLECTED*	103	37.9%	57	40.7%	50	49.0%	210	40.9%
TOTAL CRIME SCENES	2	72	1.	40	10	02	5	14

Sources: self-reported monthly by district (DNA samples); Forensics Register (all other)

\*A Crime scene relates to an Offence Report and must have a travel time. (CRU excluded).

#### FORENSIC SERVICES :YTD FINGERPRINTS

	-	FORENSIC /ICES		ESTON SERVICES		ORENSIC /ICES		IC SERVICES OTAL
FINGERPRINTS FOUND AT CRIME SCENES	119	72.6%	114	73.1%	77	100.0%	310	78.1%
FINGERPRINTS FOUND IN LABORATORY	45	27.4%	42	26.9%	0	0.0%	87	21.9%
TOTAL FINGERPRINTS FOUND	164		1	56	7	7		397
FINGERPRINT IDENTIFICATIONS	35		26		8		69	
PEOPLE IDENTIFIED	33		2	21 7		7	61	

Sources: self-reported monthly by district (identifications); Forensics Register (fingerprints found) Note: Hobart Forensic Services includes: Finger Print Bureau, Crime Scene Examination, Ballistics and Electronic Evidence

# ELECTRONIC EVIDENCE : SCENES

	SOUTH	NORTH	WEST	os	HR	OTHER TASPOL	EXTERNAL AGENCIES	STATE
ELECTRONIC RECORDING OF SCENES	1	1	0	0	0	0	0	2
ELECTRONIC EVIDENCE PROCESSING	103	54	53	1	0	1	0	212

Source: self-reported monthly by district

FORENSIC SERVICES: BALLISTICS				
	LAST YEAR	CURRENT		
CRIME SCENES ATTENDED	3	0		
ARMOURY DUTIES HOURS	40	38		
LABORATORY DUTIES HOURS	145	192		
RELOADING DUTIES HOURS	5	0		
TOTAL HOURS	190	230		

Source: self-reported monthly by district

FRAUD & e-CRIME SERVICES: FORENSIC COMPUTING				
	LAST YEAR	CURRENT		
MOBILE PHONE AND OTHER ELECTRONIC EXAMINATIONS	79	119		
HARD-DRIVE EXAMINATIONS	24	8		
COMPUTER MEDIA EXAMINATIONS	0	4		
TOTAL COMPUTER TASKS	103	131		
COMPUTER JOBS ON HAND LONGER THAN 2 MONTHS	0	0		
TOTAL COMPUTER JOBS OUTSTANDING	0	54		

Source: self-reported monthly by district

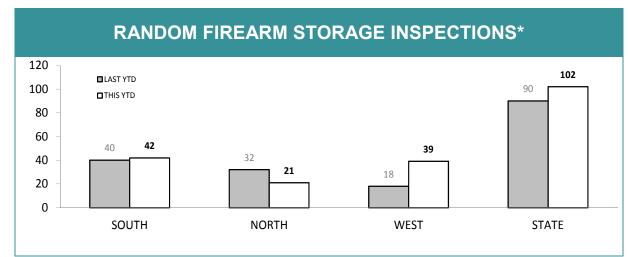
FRAUD & e-CRIME SERVICES: INVESTIGATION*				
	CURRENT			
NUMBER OF COMPLAINTS RECEIVED	7			
NUMBER OF COMPLAINTS ON HAND	32			
NUMBER OF COMPLAINTS ON HAND IN EXCESS OF 90 DAYS	26			
NUMBER OF COMPLAINTS FINALISED	16			
NUMBER OF PROSECUTIONS (ARRESTS AND SUMMONSES)	4			
NUMBER OF REFERRALS	2			

Source: Offence Reporting System \* 'Complaints on Hand' indicators are for current month, not Year to Date.

RADIO DISPATCH SERVICES						
	LAST YEAR	LAST YEAR CURRENT CALLS ANSWERED WITHIN 20 SECONDS				
000 CALLS	4,058	3,750	3,577	95%		
OTHER CALLS	25,322	26,094	21,397	82%		
TOTAL CALLS	29,380	29,844	24,974	84%		

STATE COMMUNITY POLICING SERVICES*  *CPTED discontinued due to departmental restructuring				
	LAST YTD CURRENT			RENT
CRIMESTOPPER REPORTS	183		156	
CS REPORTS WITH POSITIVE RESULT	14	7.7%	5	3.2%
CS REPORTS RELATING TO BUSHWATCH	0 0			

Source (all on page): self-reported monthly by district



\*Note: data includes finalised inspections only. Source: Firearms and Weapons Database



\*Note: data includes finalised inspections only. Source: Firearms and Weapons Database

FIREARMS SERVICES*			
	LAST YTD	CURRENT YTD	
NUMBER OF FIREARMS LICENCE HOLDERS	N/A	37,060	
NUMBER OF LICENCE HOLDERS FAILING TO RENEW	88	64	
TOTAL UNLICENSED PERSONS WITH ACTIVE FIREARMS	0	157	
NUMBER OF PROHIBITION ORDERS ISSUED (CURRENT MONTH)	N/A	2	
NUMBER OF PROHIBITION ORDERS ISSUED (YTD)	N/A	2	
NUMBER OF REGISTERED FIREARMS	N/A	128,347	
TOTAL NUMBER OF FIREARMS ATTACHED TO EXPIRED LICENCES	0	405	
TOTAL FIREARMS SEIZED/SURRENDERED (CURRENT MONTH)	N/A	175	
TOTAL FIREARMS DESTROYED (CURRENT MONTH)	N/A	148	

Sources: self reported by district (prohibition orders) ; Firearms and Weapons Database (all other). \*Note: Firearms seized/surrendered figures may include a small number of data entry errors.

#### STATE INTELLIGENCE SERVICES

	IDM				
	SOUTH	NORTH	WEST	os	STATE
OPERATIONS CREATED	13	0	1	3	17
OPERATIONS FINALISED	6	1	2	0	9
TOTAL CURRENT OPERATIONS	434	51	102	124	711
		LAS	r ytd	THIS	YTD
INFORMATION REPORTS VETTED		286		330	
MARINE INFORMATION REPORTS PROCESSED		42		0	
TELCO CALL CHARGE CHECKS CONDUCTE	D	147		96	

Source: Information Management Data System

SIS: ACTIVITIES					
	LAST YEAR	CURRENT			
NCOS (ANCOR): NEW REGISTRATIONS COMPLETED	N/A	6			
AUSTRAC: CHECKS COMPLETED*	21	1			
AUSTRAC: SUSPICIOUS TRANSACTIONS INVESTIGATED*	2	0			
ACC: REQUESTS FOR INFORMATION ANSWERED	4	1			
ACC: INTELLIGENCE REPORTS PROCESSED	5	5			
SIS: THREAT ASSESSMENT COMPLETED	0	0			
SIS: POST OPERATIONAL ASSESSMENT ANALYSED	0	0			

Source: self-reported monthly by district. \* Provided by AUSTRAC quarterly

MISSING PERSONS UNIT			
	LAST YEAR	CURRENT	
REPORTS RECEIVED	6	10	
INTERSTATE REQUESTS RECEIVED*	7	8	
LONGTERM OUTSTANDING <sup>A</sup>		158	

Source: self-reported monthly by district

SPECIALIST CAPABILITY SERVICES (SCS): ACT	<b>TIVITIES</b>
NUMBER OF DIGNITARY PROTECTION DEPLOYMENTS	17
NUMBER OF DIGNITARY PROTECTION PERSON DAYS	14

Source: self-reported monthly by district

# **APPENDIX B**

Source(all in Appendix B): Self-reported monthly by district

# **OPERATIONAL INFORMATION SERVICES**

OIS	LAST YEAR	CURRENT
COURT FILES PROCESSED	3,096	2,783
OTHER FILES PROCESSED	2,080	1,915
TOTAL FILES PROCESSED	5,176	4,698

UNEXECUTED WARRANTS ON HAND					
	UNEXECUTED WARRANTS ON HAND		TOTAL UNEXECUTED WARRANTS ON HAND		
	LESS THAN 90 DAYS	MORE THAN 90 DAYS	LAST YEAR	CURRENT	
AT WARRANTS OFFICE	191	2,495	2,655	2,686	
AT POLICE STATIONS	430	236	658	666	
TOTAL	621	2,731	3,313	3,352	

	CURRENT	BENCHMARK ACHIEVEMENT
GOVERNMENT AGENCIES CHECKS COMPLETED	1,198	
INDIVIDUALS CHECKS COMPLETED	1,360	
VOLUNTEERS CHECKS COMPLETED	1,234	1
TOTAL NATIONAL POLICE CHECKS COMPLETED	3,792	
TOTAL CHECKS COMPLETED WITHIN 10 DAYS		
BENCHMARK = 75%	NOTA	VAILABLE

CRIMINAL HISTORY SERVICES*			
CRIMINAL HISTORY CHECKS : TYPES	LAST YEAR	CURRENT	
TOTAL NATIONAL POLICE CHECKS COMPLETED	NOT AVAILABLE	3,792	
REFERRALS FROM OTHER JURISDICTIONS		11,040	
TASMANIA ONLY CHECKS COMPLETED		25	

\*Note: Criminal History Services figures run for an equivalent YTD period, running from June to a month behind the current reporting month.

# **APPENDIX C**

Source (all in Appendix C): Self-reported monthly by district

HR PERSONNEL			
(Excludes trainees and HR Unattached)	LAST JUL	THIS JUL	
EXCESS RECREATIONAL LEAVE PERSONNEL	1	4	
EXCESS RECREATION LEAVE DAYS	19	10	
PERSONNEL WITH 80+ LSL DAYS	178	186	
TOTAL DISTRICT SICK LEAVE DAYS (1-10 DAY APPLICATIONS ONLY)	494	602	
ONE DAYS SICK LEAVE APPLICATIONS WITHOUT CERTIFICATE	64	69	
LISTED "HR UNATTACHED"	29	21	

#### HR OPERATIONAL DISTRICT ASSISTANCE

THIS JUL		
TINS	1	
BRIEFS	0	
ARRESTS	0	

## POLICE ACADEMY ADMINISTRATION

	LAST JUL	THIS JUL
EXTERNAL ORGANISATIONS BOOKING ACADEMY	32	7
DAYS ACADEMY USED BY EXTERNAL AGENCY	23	22

# DISTRICT PERSONNEL ALLOCATIONS

	SOUTH	NORTH	WEST	STATE
ALLOCATION	450	243	225	918
ACTUAL	449	243	222	914
% VARIATION FROM ACTUAL	-0.2%	0.0%	-1.3%	-0.4%
CURRENT VACANCIES	5	1	4	10

# **STATE PERSONNEL CATEGORIES**

			THIS JUL
SWORN SEPARATIONS (RETIREMENT, DISMISSAL, ILL HEALTH)			4
SWORN RESIGNATIONS			0
TRANSFERS EFFECTED - VOLUNTARY			14
TRANSFERS EFFECTED - INVOLUNTARY			1
TRANSFERS REQUIRING GEOGRAPHICAL RELOCATION			2
HARD TO FILL VACANCY AGREEMENTS			0
VACANCIES FILLED CONTRARY TO DISTRICT/COMMAND SELECTION			0
NEW PART TIME AGREEMENTS			0
			0
PART TIME AGREEMENTS RENEWED			5
PART TIME AGREEMENT REVISIONS			0
TOTAL PART TIME AGREEMENTS	MALE: 10	FEMALE: 75	85

<b>RECRUITING ENQUIRIES &amp; APPLICATIONS</b>					
	SOUTH	NORTH	WEST	INTERSTATE OVERSEAS	JUL TOTAL
NUMBER OF APPLICATIONS RECEIVED	0	0	0	0	0
COMPLETED RECRUITING INFORMATION SESSIONS	1	0	0	0	1

# **RECRUITING: APPLICANTS**

	THIS JUL
APPLICANTS REJECTED AT RECRUITING SERVICES : TRAFFIC CONVICTIONS	0
APPLICANTS REJECTED AT RECRUITING SERVICES : CRIMINAL/GENERAL OFFENCE CONVICTIONS	0
APPLICANTS REJECTED AT RECRUITING SERVICES : OTHER	0
APPLICANTS REJECTED AT RECRUITING SERVICES : TOTAL	0
APPLICANTS UNDERTAKING ENTRANCE EXAMINATIONS	50
APPLICANTS FAILING ENTRANCE EXAMINATIONS	16
APPLICANTS UNDERTAKING PSYCHOLOGICAL EVALUATIONS	34
PSYCHOLOGICAL EVALUATION REJECTIONS	16
ASSESSMENT DAYS HELD	5
APPLICANTS UNDERTAKING ASSESSMENT DAY	15
APPLICANTS CURRENTLY IN SELECTION POOL	21

IN-SERVICE COURSES								
JULY	SOUTH	NORTH	WEST	os	HR	ES	SSU	STATE
APPLICATIONS FOR IN-SERVICE COURSES	22	15	22	4	1	0	0	64
STUDENTS ATTENDING IN-SERVICE COURSES	16	9	6	3	3	0	1	38
IN-SERVICE COURSES CONDUCTED				-	-		-	2

TRAINEE COURSES				
COURSE 1/2013 COURSE :			2/2013	
COMMENCED	GRADUATION	COMMENCED	GRADUATION	
29/07/2013	28/02/2014	1/10/2013	2/05/2014	
TRAINEE GENDER : MALE	16	TRAINEE GENDER : MALE	11	
TRAINEE GENDER : FEMALE	9	TRAINEE GENDER : FEMALE	9	
TRAINEES AGED LESS THAN 30 YRS	15	TRAINEES AGED LESS THAN 30 YRS	13	
TRAINEES TERTIARY QUALIFIED	13	TRAINEES TERTIARY QUALIFIED	5	
TOTAL TRAINEES	25	TOTAL TRAINEES	20	

# **TRAINEE ACTION**

CATEGORY	MALE	FEMALE	TOTAL	
NUMBER OF TRAINEES RESIGNING	0	0	0	
NUMBER OF TRAINEES DISMISSED	0	0	0	
TRAINEE SICK LEAVE DAYS (ALL SICK DAYS)			0	
TRAINEE WORK INJURY : EARLY NOTIFICATIONS			0	
TRAINEE WORK INJURY : WORKERS COMPENSATION CLAIMS			0	
TRAINEES COUNSELLED (ACADEMY RULES) : FOR ACADEMY FAILURES				
TRAINEES COUNSELLED (ACADEMY RULES) : FOR PHYSICAL FAILURES				
TRAINEES COUNSELLED (ACADEMY RULES) : FOR INAPPROPRIATE ATTITUDE/BEHAVIOUR				
TRAINEE CODE OF CONDUCT ACTIONS (POLICE SERVICES ACT 2003)				
COURSES / TRAINING CONDUCTED FOR EXTERNAL AGENCIES				
EXTERNAL AGENCY STUDENTS ATTENDING COURSES/TRAINING			0	

# **PROMOTION PROCESSES**

	THIS JUL
PROMOTION COURSES CONDUCTED	0
PERSONNEL SUCCESSFULLY COMPLETING QP1	0
PERSONNEL SUCCESSFULLY COMPLETING QP2	0
EXAM REVIEWS CONDUCTED	0

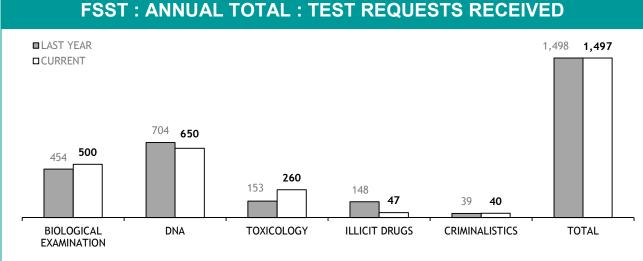
PROMOTION : INSPECTORS		
	THIS JUL	
ELIGIBLE % SITTING PROMOTION EXAMINATIONS	0%	
PERSONNEL SITTING PROMOTION EXAMINATIONS	0	
PERSONNEL SUCCESSFULLY COMPLETING EXAMINATIONS	0	
PERSONNEL SUCCESSFULLY COMPLETING PROMOTION PROCESS : MALE	0	
PERSONNEL SUCCESSFULLY COMPLETING PROMOTION PROCESS : FEMALE	0	

# **PROMOTION : SERGEANTS**

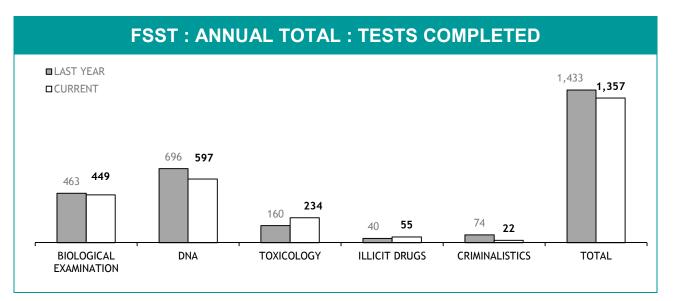
	THIS JUL
ELIGIBLE % SITTING PROMOTION EXAMINATIONS	0%
PERSONNEL SITTING PROMOTION EXAMINATIONS	0
PERSONNEL SUCCESSFULLY COMPLETING EXAMINATIONS	0
PERSONNEL SUCCESSFULLY COMPLETING PROMOTION PROCESS : MALE	0
PERSONNEL SUCCESSFULLY COMPLETING PROMOTION PROCESS : FEMALE	0

# **APPENDIX D**

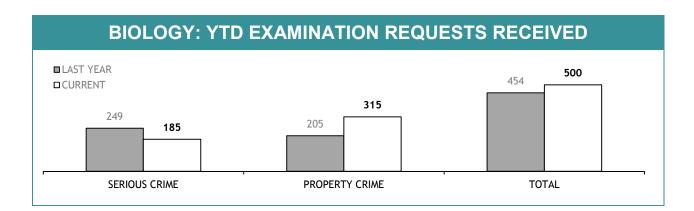
Source (all in Appendix D): LIMS (Laboratory Information Management System)

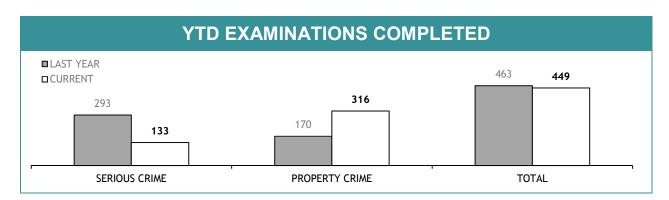


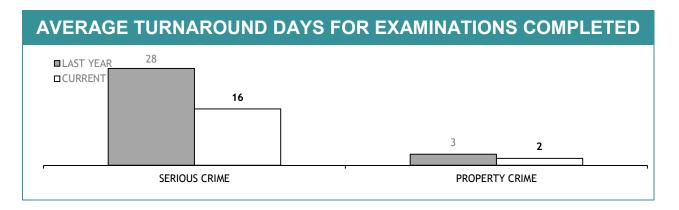
#### **FSST : ANNUAL TOTAL : TEST REQUESTS RECEIVED**



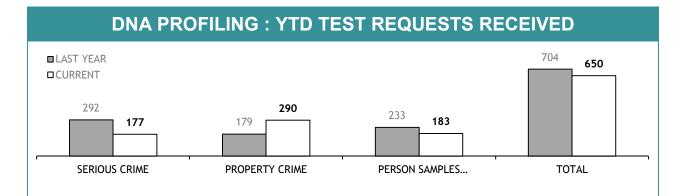
LL.

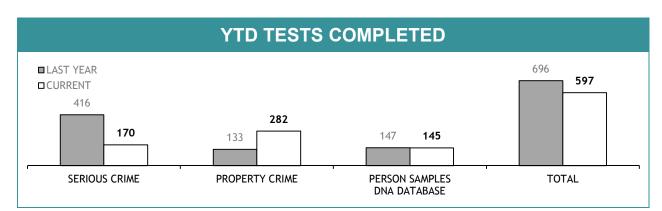


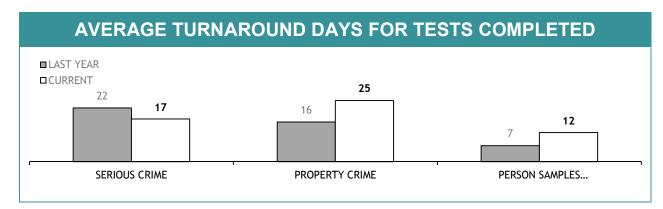




EXAMINATION REQUESTS NOT COMPLETE					
	CURRENT REQUESTS (RECEIVED WITHIN THE LAST TWO MONTHS)	OLDER REQUESTS (RECEIVED MORE THAN TWO MONTHS AGO)	AVERAGE DAYS ON HAND (OLDER REQUESTS)		
SERIOUS CRIME	213	20	176		
PROPERTY CRIME	21	0	0		
TOTAL	234	20	-		







TEST REQUESTS NOT COMPLETE					
	CURRENT REQUESTS (RECEIVED WITHIN THE LAST TWO MONTHS)	OLDER REQUESTS (RECEIVED MORE THAN TWO MONTHS AGO)	AVERAGE DAYS ON HAND (OLDER REQUESTS)		
SERIOUS CRIME	83	1	76		
PROPERTY CRIME	184	6	69		
PERSON SAMPLES FOR DNA DATABASE	66	0	0		
TOTAL	333	7	-		

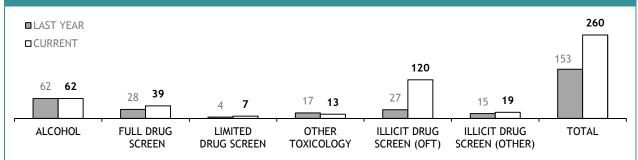
Since DNA testing cannot commence until an evidence item has been examined for biological evidence (e.g. blood stains cut from a T-shirt), the two month period for DNA is taken from the date that the samples were taken from evidence items for DNA testing.

DNA PROFILE MATCHES				
	LAST YEAR	CURRENT		
SCENE TO PERSON (WITHIN CASE)	200	39		
SCENE TO PERSON (COLD HIT)	26	46		
SCENE TO SCENE	2	4		
SUSPECTS ELIMINATED	8	6		
TOTAL	236	95		

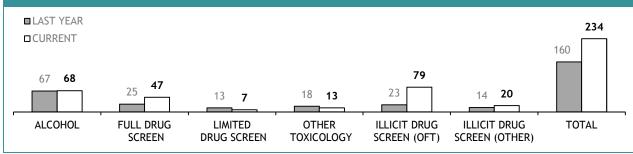
TASMANIAN DNA DATABASE				
	CURRENT			
CRIME SCENE EVIDENCE ITEMS	19,649			
MISSING PERSONS	48			
POLICE	996			
SERIOUS OFFENDERS	22,991			
STAFF MEMBERS	41			
STATE SERVICE	35			
SUSPECTS	3,650			
UNKNOWN DECEASED PERSONS	24			
VOLUNTEERS (UNLIMITED PURPOSES)	446			
TOTAL	47,880			

FSST

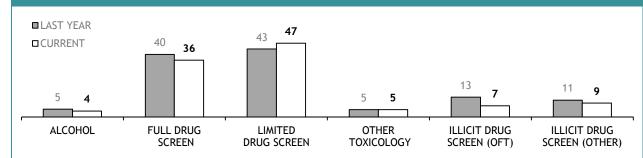
### TOXICOLOGY: YTD EXAMINATION REQUESTS RECEIVED







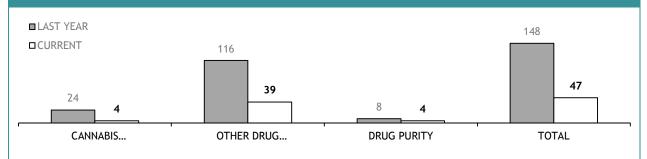
### AVERAGE TURNAROUND DAYS FOR TESTS COMPLETED



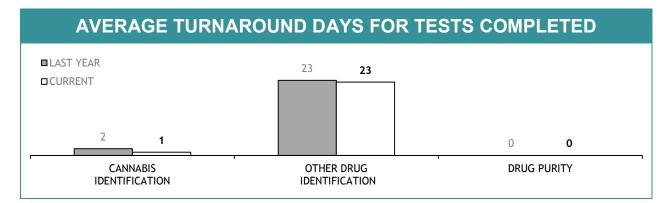
TEST REQUESTS NOT COMPLETE						
	CURRENT REQUESTS (RECEIVED WITHIN THE LAST TWO MONTHS)	OLDER REQUESTS (RECEIVED MORE THAN TWO MONTHS AGO)	AVERAGE DAYS ON HAND (OLDER REQUESTS)			
ALCOHOL	7	1	141			
FULL DRUG SCREEN	43	8	101			
LIMITED DRUG SCREEN	17	2	108			
OTHER TOXICOLOGY	2	1	77			
ILLICIT DRUG SCREEN (OFT)	58	0	0			
ILLICIT DRUG SCREEN (OTHER)	5	0	0			
TOTAL	132	12	-			

'OFT' denotes a confirmatory sample from a driver after a positive drug Oral Fluid Test.

### **ILLICIT DRUGS: YTD EXAMINATION REQUESTS RECEIVED**

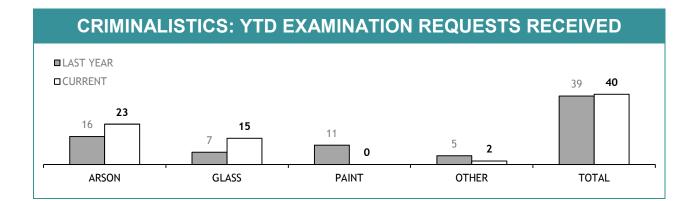


# YTD TESTS COMPLETED I LAST YEAR 53 55 I CURRENT 40 40 16 24 0 0 16 0 0 0 CANNABIS... OTHER DRUG... DRUG PURITY TOTAL

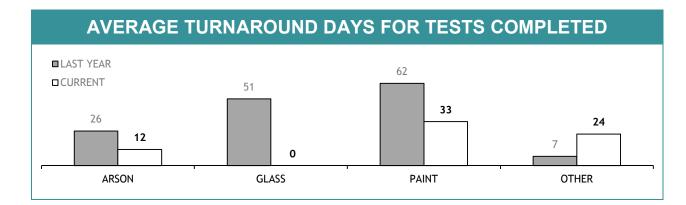


TEST REQUESTS NOT COMPLETE						
	CURRENT REQUESTS (RECEIVED WITHIN THE LAST TWO MONTHS)	OLDER REQUESTS (RECEIVED MORE THAN TWO MONTHS AGO)	AVERAGE DAYS ON HAND (OLDER REQUESTS)			
CANNABIS IDENTIFICATION	3	0	0			
OTHER DRUG IDENTIFICATION	17	5	92			
DRUG PURITY	4	0	0			
TOTAL	24	5	-			

FSST



### **YTD TESTS COMPLETED** 74 LAST YEAR CURRENT 32 26 22 14 11 9 2 2 0 ACCELERANTS GLASS PAINT OTHER TOTAL



TEST REQUESTS NOT COMPLETE						
	CURRENT REQUESTS (RECEIVED WITHIN THE LAST TWO MONTHS)	OLDER REQUESTS (RECEIVED MORE THAN TWO MONTHS AGO)	AVERAGE DAYS ON HAND (OLDER REQUESTS)			
ARSON	14	0	0			
GLASS	28	15	147			
PAINT	0	4	147			
OTHER	1	3	147			
TOTAL	43	22	-			



Source(all in Appendix E): self-reported monthly by SES

SES PERSONNEL							
	HQ	SOUTH	NORTH	NORTH- WEST	SES		
EXCESS RECREATION LEAVE PERSONNEL	0	0	0	1	1		
EXCESS RECREATION LEAVE HOURS	0	0	0	67	67		
PERSONNEL WITH 80+ LSL DAYS	0	1	0	0	1		
TOTAL SICK LEAVE HOURS (1-10 DAYS ONLY)	6	0	8	0	14		

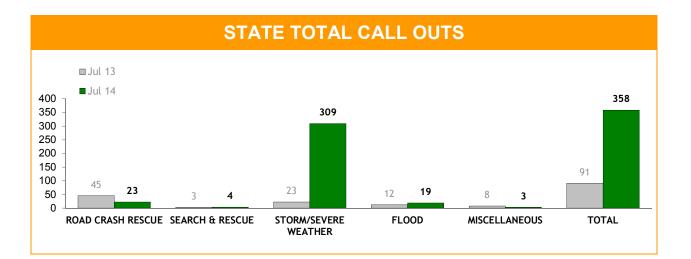
## TOTAL VOLUNTEERS

RECION		ALE	MALE		TOTAL	
REGION	Jul 13	Jul 14	Jul 13	Jul 14	Jul 13	Jul 14
SOUTH	56	52	172	168	228	220
NORTH	34	31	131	122	165	153
NORTH-WEST	40	41	112	108	152	149
STATE	130	124	415	398	545	522

VOLUNTEERS – NEW REGISTRAT	IONS

	Jul 13	Jul 14
SOUTH	2	0
NORTH	5	3
NORTH-WEST	1	0
STATE	8	3

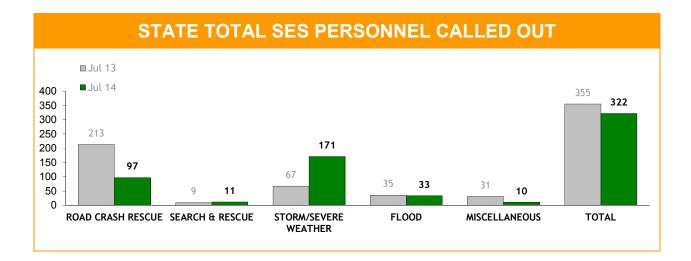
TRAINING					
	Jul 13	Jul 14			
TRAINING COURSES CONDUCTED	11	14			
NUMBER OF VOLUNTEERS ATTENDING	94	145			
REFRESHER COURSES CONDUCTED	24	6			
NUMBER OF VOLUNTEERS ATTENDING	44	57			
COMPETENCY OR OTHER COURSE CERTIFICATES ISSUED	144	72			
TOTAL VOLUNTEER TRAINING HOURS	2,423	2,511			



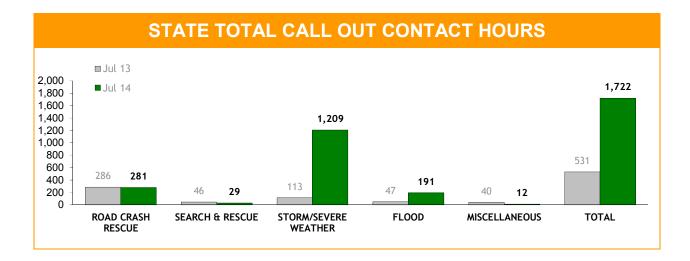
	CALL OUTS : CATEGORIES						
REGION	ROAD CRA	SH RESCUE	SEARCH AN	ND RESCUE	STORM/SEVE	RE WEATHER	
REGION	Jul 13	Jul 14	Jul 13	Jul 14	Jul 13	Jul 14	
SOUTH	18	8	1	1	14	17	
NORTH	20	8	1	0	1	289	
NORTH-WEST	7	7	1	3	8	3	
STATE	45	23	3	4	23	309	
REGION	FLOOD		MISCELLANEOUS		TOTAL CALL OUTS		
REGION	Jul 13	Jul 14	Jul 13	Jul 14	Jul 13	Jul 14	
SOUTH	11	19	1	1	45	46	
NORTH	0	0	2	0	24	297	
NORTH-WEST	1	0	5	2	22	15	
STATE	12	19	8	3	91	358	

### **ROAD CRASH RESCUE : AVERAGE RESPONSE TIME**

	Jul 13	Jul 14
SOUTH	18	22
NORTH	8	6
NORTH-WEST	7	10
STATE	11	13



PERSONNEL CALLED OUT : CATEGORIES						
REGION	ROAD CRASH RESCUE		SEARCH A	SEARCH AND RESCUE		RE WEATHER
REGION	Jul 13	Jul 14	Jul 13	Jul 14	Jul 13	Jul 14
SOUTH	85	43	2	4	41	20
NORTH	103	28	2	0	4	142
NORTH-WEST	25	26	5	7	22	9
STATE	213	97	9	11	67	171
REGION	FLOOD		MISCELLANEOUS		TOTAL CALL OUTS	
REGION	Jul 13	Jul 14	Jul 13	Jul 14	Jul 13	Jul 14
SOUTH	33	33	1	2	162	102
NORTH	0	0	11	0	120	170
NORTH-WEST	2	0	19	8	73	50
STATE	35	33	31	10	355	322



CONTACT HOURS : CATEGORIES						
REGION	ROAD CRASH RESCUE		SEARCH AN	SEARCH AND RESCUE		RE WEATHER
REGION	Jul 13	Jul 14	Jul 13	Jul 14	Jul 13	Jul 14
SOUTH	91	113	11	7	45	53
NORTH	167	52	10	0	5	1,139
NORTH-WEST	28	116	25	22	63	17
STATE	286	281	46	29	113	1,209
REGION	FLO	DOD	MISCELLANEOUS		TOTAL CALL OUTS	
REGION	Jul 13	Jul 14	Jul 13	Jul 14	Jul 13	Jul 14
SOUTH	45	191	2	7	193	371
NORTH	0	0	16	0	198	1,191
NORTH-WEST	2	0	22	5	140	160
STATE	47	191	40	12	531	1,722

# SES

### PUBLIC EVENTS ATTENDED BY SES VOLUNTEERS

	MBER OF LUNTEER	EVENTS S INVOLVED	)								
JUL	AUG	SEP	ост	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
PECION			NUME	BER OF EVE	NTS			VOL	UNTEERS	INVOLVED	
REGION		Jı	NUME ul 13	BER OF EVE	Jul 14			VOL Jul 13	UNTEERS		Jul 14
REGION		Jı							UNTEERS		Jul 14 10
		Jı	ul 13		Jul 14			Jul 13	UNTEERS		
SOUTH		Jı	ul 13 2	BER OF EVE	<b>Jul 14</b> 3			<b>Jul 13</b> 5			10

### **COMMUNITY AWARENESS**

		<b>NS DELIVERED</b> STAFF ONLY)	-	TS ATTENDED STAFF ONLY)	DRIVER REVIVER SITES CONDUCTED		
	Jul 13	Jul 14	Jul 13	Jul 14	Jul 13	Jul 14	
HQ	0	0	0	0		0	
SOUTH	0	0	0	0	0	0	
NORTH	0	0	0	0	0	0	
NORTH-WEST	1	2	0	1	0	0	
STATE	1	2	0	1	0	0	

AWADENECC.	: SES WEBSITE
AVVARENESS	SES WEBSILE

REGION	NUMBER OF EVENTS		
REGION	Jul 13	Jul 14	

### **COMMUNITY AWARENESS : SES WEBSITE HITS**



EMERGENCY MANAGEMENT : ADVISORY SERVICES						
	NATIONAL	NAL MEETINGS STATE MEETINGS			MUNICIPAL MEETINGS	
	Jul 13	Jul 14	Jul 13	Jul 14	Jul 13	Jul 14
HQ	2	1	9	0	4	0
SOUTH	0	0	2	1	0	1
NORTH	0	0	2	1	0	1
NORTH-WEST	0	0	1	0	1	1
STATE	2	1	14	2	5	3

EMERGENCY MANAGEMENT : EXERCISES					
	Jul 13	Jul 14			
REGIONAL: SOUTH	1	0			
REGIONAL: NORTH	1	0			
REGIONAL: NORTH-WEST	1	0			
STATE / NATIONAL	1	1			

VEHICLE USAGE: FUEL EXPENDITURE (\$)* (Source: Fleet Reporting)						
	HQ	SOUTH	NORTH	NORTH-WEST	STATE	
Jun 13	676	952	1,289	2,172	5,089	
Jun 14	599	855	822	1,881	4,157	

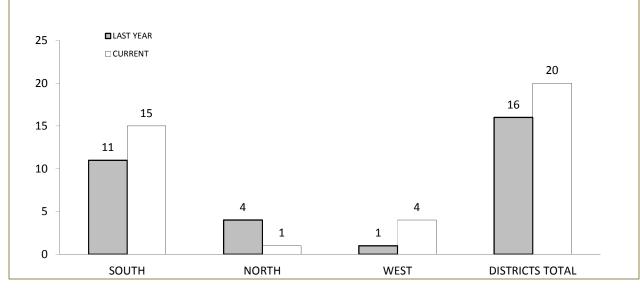
\* Runs for an equivalent year-to-date period commencing a month earlier than the current, reporting month

# APPENDIX F

1

Corporate Performance Report: Appendix F: July 2014

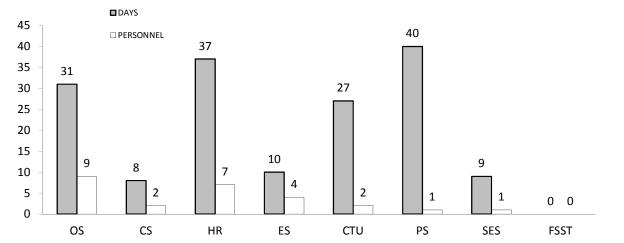
### TOTAL DISTRICT EXCESS RECREATION LEAVE PERSONNEL\*



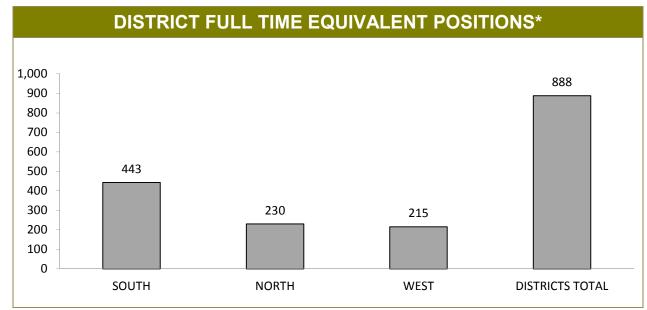
	DISTRICT EXCESS RECREATION & LSL DAYS*						
DISTRICT	EXCESS RECREATION LEAVE DAYS PERSONNEL WITH 80+ DAYS LONG SERVICE						
DISTRICT	LAST YEAR	CURRENT	CHANGE	LAST YEAR	CURRENT	CHANGE	
SOUTH	77	202	125	81	88	7	
NORTH	5	1	-4	27	26	-1	
WEST	1	22	21	25	28	3	
DISTRICTS TOTAL	83	225	142	133	142	9	

DISTRICT	DISTRICT SICK LEA	DISTRICT SICK LEAVE (APPLICATIONS OF LESS THAN 11 DAYS)			ONE DAY SICK LEAVE APPLICATIONS (WITHOUT CERTIFICATE)		
DISTRICT	LAST YEAR	CURRENT	CHANGE	LAST YEAR	CURRENT	CHANGE	
SOUTH	181	206	25	23	24	1	
NORTH	92	139	47	14	13	-1	
WEST	76	129	53	7	16	9	
DISTRICTS TOTAL	349	473	124	44	53	9	

### **DPEM EXCESS RECREATION LEAVE DAYS & PERSONNEL\***



\*Leave data current as of payroll processing date prior to 3<sup>rd</sup> of month Source (all on page): supplied monthly by Financial & Payroll services



\* Excludes secondments. Current as at last payroll processing date. Source: Downloaded monthly from Payroll Services

	MARKED	UNMARKED	TOTAL
SOUTH	96	39	135
NORTH	63	26	89
WEST	54	20	74
DISTRICTS TOTAL	213	85	298

Source: downloaded monthly from Leaseplan Australia(leaseplan.com.au)

### DISTRICT VEHICLE FUEL PURCHASED (LITRES)\*

Unavailable until Jul 2014

\*Note: Runs for an equivalent year-to-date period commencing a month earlier than the current, reporting month Source: downloaded monthly from Leaseplan Australia (leaseplan.com.au)