

Tasmania Police

October 2014

Corporate Performance Report Tasmania Police

Produced on 3rd December 2014, - Organisational Performance and Review Services, Tasmania Police, Department of Police and Emergency Management.

Disclaimer

The Corporate Performance Report is produced for internal purposes to measure the performance of our people, resources and systems, and to assist with the management of our business. The Report is made available to external stakeholders as the figures contained may be of public interest. Data are not extracted for the Report until one month after the reporting period has concluded. This one month period ensures there are sufficient opportunities for data to be entered into police systems and for quality assurance to be undertaken. However, the primary purpose of the Report is to measure internal performance, not provide official Departmental figures. There may be discrepancies between measures provided in this Report and official Departmental figures due to several possible factors.

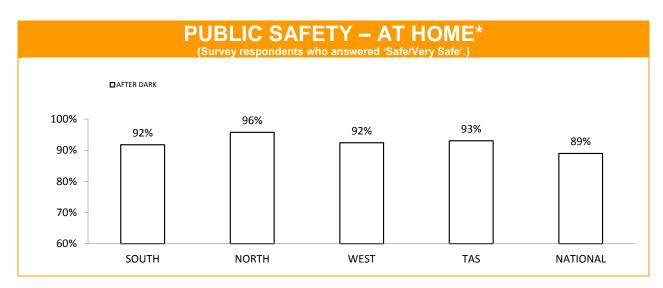
Electronic data was initially extracted on 20 November 2014 and refreshed on 3 December 2014. Manual data is collated monthly by Reporting Services from information self-reported by organisational units within DPEM or provided/downloaded from a variety of sources as indicated throughout the Report.

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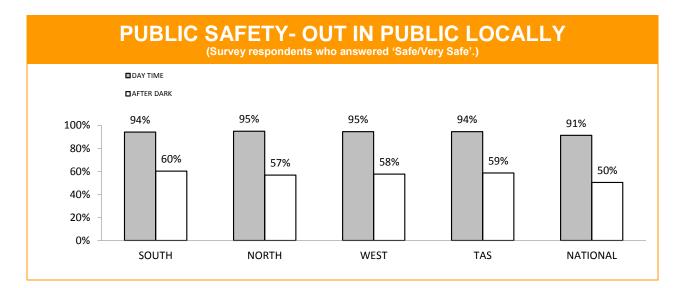
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Note: Data may differ slightly dependent upon the date of extraction and updating processes. Performance Indicators are represented by the relevant coding and definitions within the District Explanatory Notes 2012/13

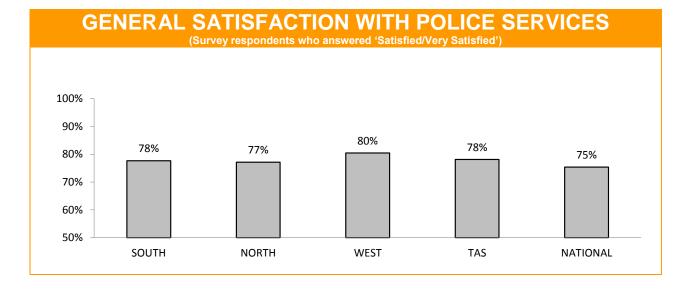
Policing - Public Satisfaction

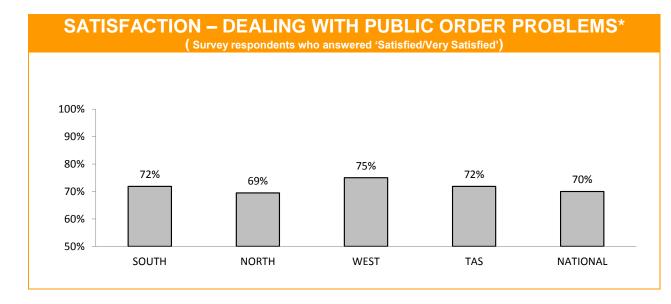


*The question"How safe do you feel at home during the daytime" has been removed from the SRC survey.



STATEMENTS ABOUT POLICE (Survey respondents who agreed/strongly agreed with the statement.)						
SOUTH NORTH WEST TASMANIAN NATION						
I THINK POLICE PERFORM THEIR JOB PROFESSIONALLY	88%	89%	91%	89%	87%	
POLICE TREAT PEOPLE FAIRLY AND EQUALLY	81%	80%	85%	81%	76%	
MOST POLICE ARE HONEST	81%	79%	82%	80%	74%	
I DO HAVE CONFIDENCE IN THE POLICE	90%	90%	89%	90%	87%	





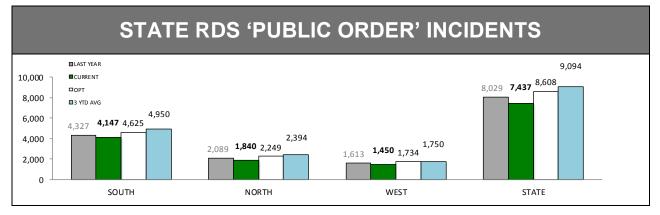
* Examples of public order problems given were: vandalism, gangs, drunken & disorderly behaviour.

Source: supplied quarterly by Social Research Centre. Period: 12 months between October 2013 and September 2014.

No respondents were associated with Police.

Error margins on National, State and District figures are 0.5%, 2% and 4%, respectively.

Public Safety



PUBLIC DISTURBANCE

DISTRICT	LAST YTD	THIS YTD	CHANGE
SOUTH	1,031	972	-59
NORTH	445	429	-16
WEST	352	328	-24
STATE	1,828	1,729	-99

TOTAL INCIDENTS

DISTRICT	LAST YEAR	CURRENT	CHANGE
SOUTH	4,327	4,147	-180
NORTH	2,089	1,840	-249
WEST	1,613	1,450	-163
STATE	8,029	7,437	-592

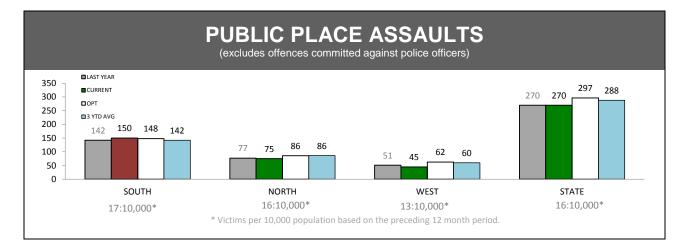
VANDALISM							
DISTRICT LAST YTD THIS YTD CHANGE							
SOUTH	372	409	37				
NORTH	218	195	-23				
WEST	114	90	-24				
STATE	704	694	-10				

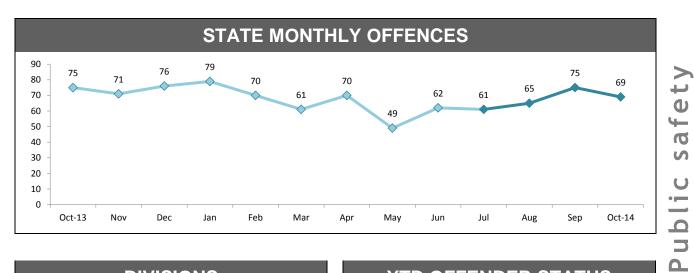
PUBLIC NOISE								
DISTRICT LAST YTD THIS YTD CHANGE								
SOUTH	889	916	27					
NORTH	444	424	-20					
WEST	459	434	-25					
STATE 1,792 1,774 -18								

VEHICLE COMPLAINTS (Includes Hooning)							
DISTRICT	LAST YTD	THIS YTD	CHANGE				
SOUTH	1,246	1,125	-121				
NORTH	620	507	-113				
WEST	414	383	-31				
STATE 2,280 2,015 -265							
	I		1				

Source (all on page): Command And Control System

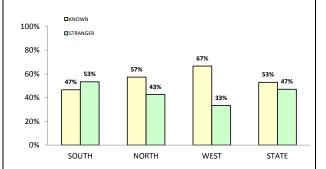
OFFENSIVE BEHAVIOUR							
DISTRICT LAST YTD THIS YTD CHANGE							
SOUTH	789	725	-64				
NORTH	362	285	-77				
WEST	274	215	-59				
STATE 1,425 1,225 -200							
			r				





DIVISION	LAST YTD	THIS YTD	Change		Annual offences per 10,000 population
HOBART	64	85	21	32.8%	44:10,000
GLENORCHY	35	27	-8	-22.9%	16:10,000
KINGSTON	10	6	-4	-40.0%	6:10,000
SOUTH-EAST	17	20	3	17.6%	9:10,000
BRIDGEWATER	16	12	-4	-25.0%	12:10,000
LAUNCESTON	63	59	-4	-6.3%	24:10,000
NORTH-EAST	7	5	-2	-28.6%	16:10,000
DELORAINE	7	11	4	57.1%	6:10,000
BURNIE	26	15	-11	-42.3%	11:10,000
DEVONPORT	23	27	4	17.4%	22:10,000
QUEENSTOWN	2	3	1	50.0%	2:10,000

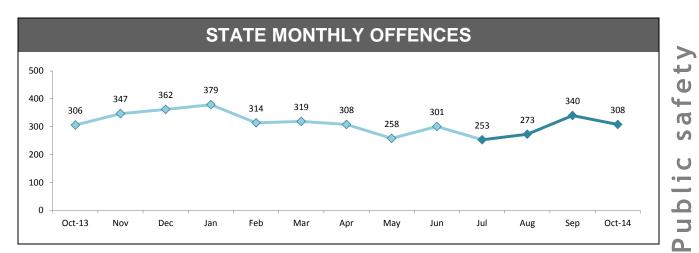
YTD OFFENDER STATUS



ANNUAL CLEARUP

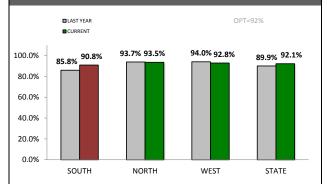
DISTRICT	ANNUAL OFFENCES	OFFENCES CLEARED	% CLEARED
SOUTH	SOUTH 430		87.2%
NORTH	229	187	81.7%
WEST	149	132	88.6%
STATE	808	694	85.9%



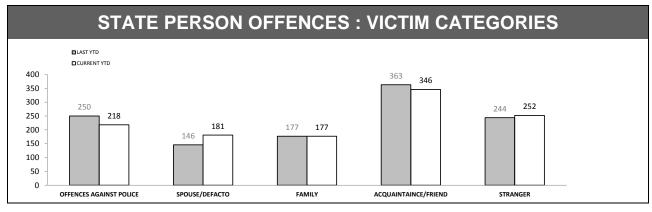


DIVISION	LAST YTD	THIS YTD	Change		Annual offences per 10,000 population
HOBART	210	215	5	2.4%	128:10,000
GLENORCHY	163	147	-16	-9.8%	97:10,000
KINGSTON	63	49	-14	-22.2%	38:10,000
SOUTH-EAST	81	81	0	0.0%	43:10,000
BRIDGEWATER	97	75	-22	-22.7%	73:10,000
LAUNCESTON	262	283	21	8.0%	126:10,000
NORTH-EAST	38	32	-6	-15.8%	61:10,000
DELORAINE	30	63	33	110.0%	32:10,000
BURNIE	92	71	-21	-22.8%	66:10,000
DEVONPORT	130	141	11	8.5%	107:10,000
QUEENSTOWN	14	22	8	57.1%	8:10,000

ANNUAL CLEAR UP %



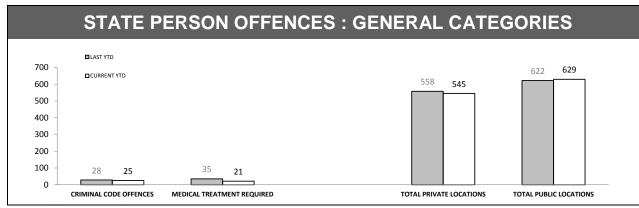
DISTRICT	ANNUAL OFFENCES	OFFENCES CLEARED	% CLEARED
SOUTH	SOUTH 1,842		90.8%
NORTH	1,139	1,065	93.5%
WEST	781	725	92.8%
STATE	3,762	3,463	92.1%



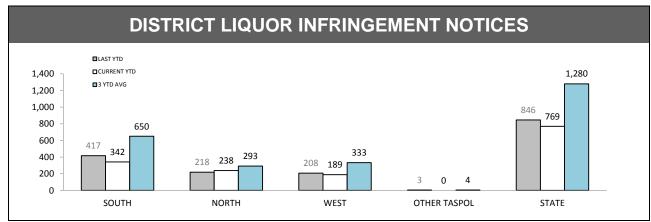
OFFENCES AGAINST POLICE

OFFENCE	LAST YTD	CURRENT YTD	СНА	NGE
ASSAULT	60	57	-3	-5.0%
RESIST	73	65	-8	-11.0%
OBSTRUCT	28	18	-10	-35.7%
THREATEN/ABUSE/ INTIMIDATE	84	77	-7	-8.3%
CRIMINAL CODE OFFENCE	4	1	-3	-75.0%

LOCATIONS						
OFFENCE	OFFENCE LAST YTD CURRENT YTD CHANGE					
DWELLING/HOUSE	453	435	-18	-4.0%		
LICENSED PREMISE	80	59	-21	-26.3%		
SCHOOL	19	34	15	78.9%		
PARK	12	14	2	16.7%		
CAR PARK	31	32	1	3.2%		
SPORTS GROUND	5	3	-2	-40.0%		

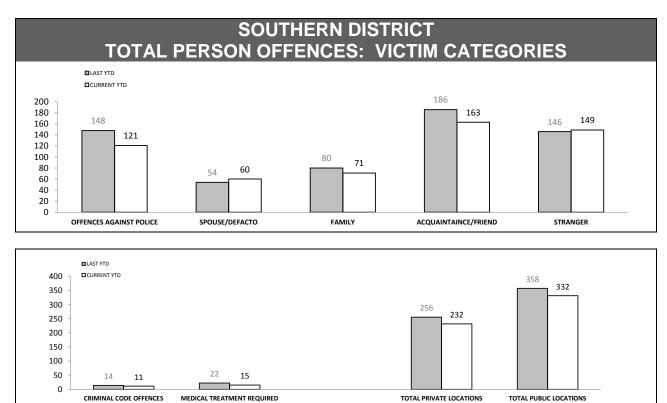


Source: Offence Reporting System

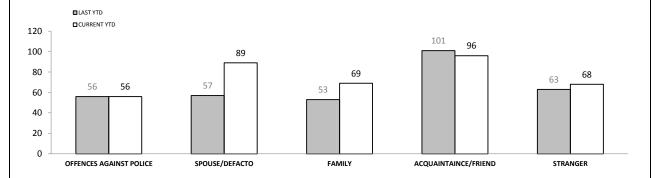


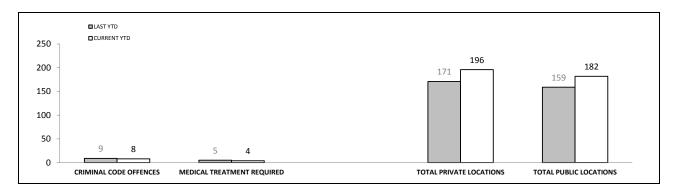
Source: FIND

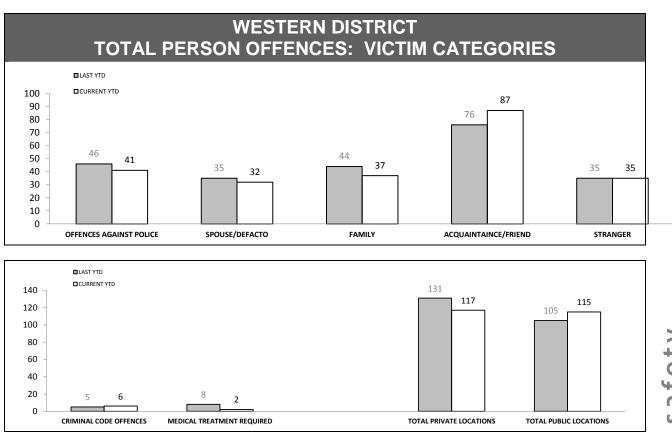
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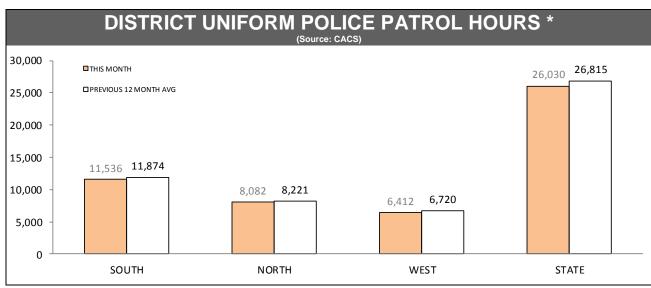
	RDS INCIDENTS RECORDED						
	DISTRICT	TOTAL RADIO DISPATCH INCIDENTS RECORDED			OPERATIONAL RADIO DISPATCH INCIDENTS (Excludes cancelled tasks)		
		THIS YTD	CHANGE	LAST YTD	THIS YTD	CHANGE	
	SOUTH	18,686	19,152	466	15,376	15,986	610
ſ	NORTH	9,623	9,619	-4	7,876	8,088	212
	WEST	6,828	6,693	-135	5,704	5,580	-124
	STATE	35,137	35,464	327	28,956	29,654	698

POLICE DISTRICT RESPONSE TIMES : MINUTES

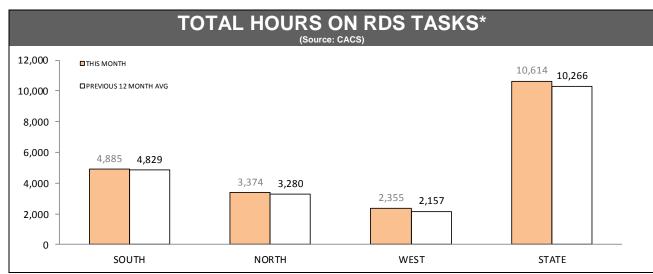
	(res	bonse time = from tim	e of first reporting to p	police until arrival of p	olice)	
DISTRICT	URBAN HIGH PRIORITY INCIDENTS		RURAL HIGH PRIORITY INCIDENTS		ALL LOW PRIORITY INCIDENTS	
	LAST YTD	THIS YTD	LAST YTD	THIS YTD	LAST YTD	THIS YTD
SOUTH	12	13	26	25	25	26
NORTH	15	16	24	23	32	34
WEST	13	13	31	31	24	22
STATE	13	13	26	25	27	27

DIVISION*	HIGH PRI	ORITY INCIDENTS		LOW PRIORIT	TY INCIDENTS
DIVISION*	YTD AVE	RAGE MINUTES		YTD AVERAG	GE MINUTES
	LAST YEAR	cu	IRRENT	LAST YEAR	CURRENT
HOBART	10		11	22	23
GLENORCHY	12		13	24	26
			Urban 15		
KINGSTON	18	20	Rural 24	28	27
SOUTH-EAST	17		16	27	27
BRIDGEWATER	16		16	27	27
LAUNCESTON	16		16	31	33
NORTH-EAST	21		21	30	34
DELORAINE	27		25	37	37
BURNIE	13		12	20	19
DEVONPORT	15		Urban 13	26	24
DEVONPORT	15	14	Rural 31	26	24
QUEENSTOWN	21		17	28	34

Source (all on page): Command And Control System

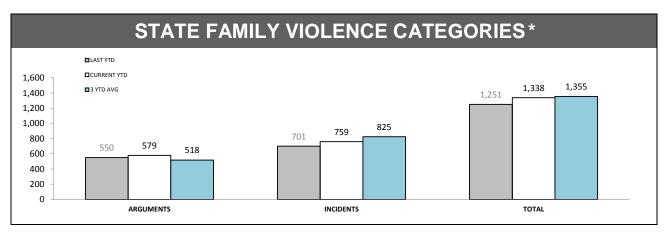


*Changed March 2013 to include: RPOS (excluding traffic camera & crash investigation), plus Crime Response and Marine Cars.



* Measures time when call sign status is not logged as 'Off duty', 'At Station' or 'Available'.

Source (all on page): Command And Control System

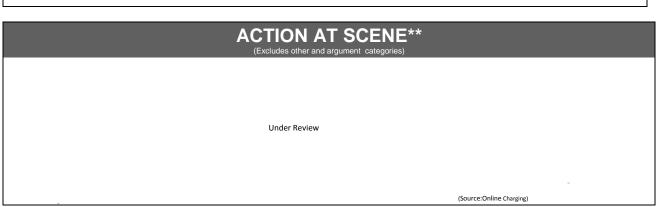


FAMILY VIOLENCE INCIDENTS* LAST YTD CURRENT YTD 825 900 759 800 3 YTD AVG 701 700 600 500 415 387 342 400 300 213 206 204 181 178 159 200 100 0 SOUTH NORTH WEST STATE 46:10,000* 49:10,000* 51:10,000* 48:10.000* Victims per 10,000 population based on the preceding 12 month

*Since October 2012, incidents with multiple offenders now appear on a single report. YTD comparisons may not be strictly valid

FAMILY VIOLENCE INCIDENT: RAST CLASSIFICATIONS

Under Review



** Due to changed reporting procedures, this data may not fully capture action taken at the scene of incidents These indicators are under review.

Source (all on page): Family Violence Management System

Public safety

1

FAMILY VIOLENCE REPEAT LOCATIONS (revisit in a 12 month period) (excludes other and argument categories)

Under Review

FAMILY VIOLENCE REPEAT VICTIMS (Excludes other and argument categories)

Under Review

FAMILY VIOLENCE REPEAT OFFENDERS (Excludes other and argument categories)

Under Review

JUVENILES & WEAPONS (Excludes other and argument categories)

Under Review

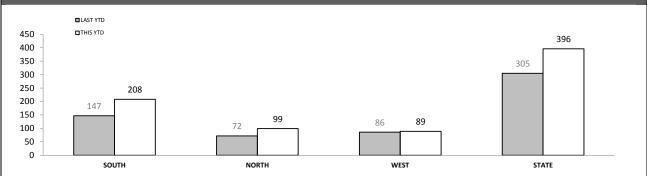
Source (all on page): Family Violence Management System

ALCOHOL & DRUGS (Excludes other and argument categories)

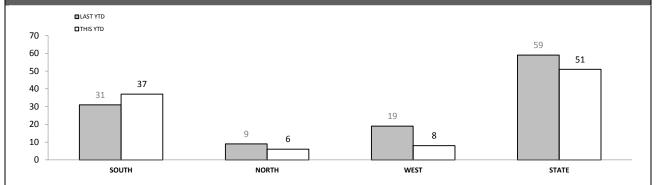
Under Review

Public safety





FAMILY VIOLENCE ORDERS : COURT APPLICATION



Source: Family Violence Management System

PROTECTIVE ORDERS : BREACHES

DISTRICT	PF	vo	FVO	
DISTRICT	LAST YTD	THIS YTD	LAST YTD	THIS YTD
SOUTH	102	127	38	52
NORTH	65	101	15	31
WEST	54	46	18	28
STATE	221	274	71	111

Source: Offence Reporting System

ROAD & PUBLIC ORDER SERVICES (RPOS*): PUBLIC ORDER ACTIVITIES

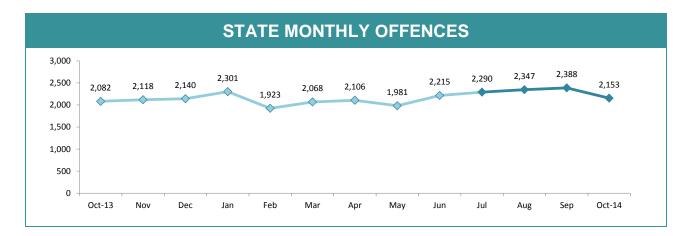
	SOUTH	NORTH	WEST	STATE
Public Events Attended	185	47	54	286
Public Events - Total Hours	638	211	319	1,168
Public Place Assaults - Arrests	8	0	0	8
Public Place Assaults - Summons/YJAR	0	0	0	0
Take into custody - Public Drunkenness	20	2	0	22
Licensed Premise Visits	2,053	394	508	2,955
Liquor Confiscations	1	14	58	73
Liquor Infringement Notices (LINS)	64	27	65	156
Move-On Orders Given	171	14	65	250
Dangerous Article Confiscations	0	8	0	8

RPOS*: SPECIAL ACTIVITIES						
	SOUTH	NORTH	WEST	STATE		
Arrest - Crime (excludes assaults)	19	8	0	27		
Arrests - Other	175	48	39	262		
Summons/YJAR (excludes assaults)	40	60	12	112		
Drug Offender - Diversion	5	4	1	10		
Drug Offender - Prosecutions	5	17	10	32		
Information Reports Submitted	84	199	121	404		
Search Returns Submitted	88	118	39	245		
Bail Curfew Checks Conducted	0	1	0	1		
Family Violence Incidents Attended	18	20	5	43		
Family Violence Reports Submitted	4	4	3	11		

*Source: RPOS Activity Report *Includes activities of RPOS, RSTF and Licensing teams.

Crime





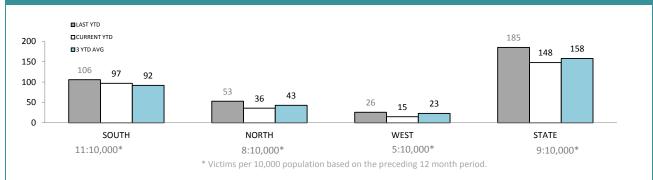
DIVISIONS							
	I	I	I		I		
DIVISION	LAST YTD	THIS YTD	Cha	ange	Annual offences per 10,000 population		
HOBART	1,175	1,430	255	21.7%	820:10,000		
GLENORCHY	1,053	1,192	139	13.2%	733:10,000		
KINGSTON	431	452	21	4.9%	250:10,000		
SOUTH-EAST	1,151	1,042	-109	-9.5%	407:10,000		
BRIDGEWATER	616	646	30	4.9%	613:10,000		
LAUNCESTON	1,661	2,310	649	39.1%	897:10,000		
NORTH-EAST	204	224	20	9.8%	334:10,000		
DELORAINE	268	414	146	54.5%	207:10,000		
BURNIE	396	559	163	41.2%	376:10,000		
DEVONPORT	759	853	94	12.4%	626:10,000		
QUEENSTOWN	53	74	21	39.6%	32:10,000		

	LAST YEAR		0	PT=42%
100.0%	CORRENT			
80.0% -				
60.0% -	40.0%	47.2% 44.5%	53.6% 49.0%	44.1% 43.4%
40.0% -	39.5% 40.9%			
20.0% -				
0.0%				
	SOUTH	NORTH	WEST	STATE

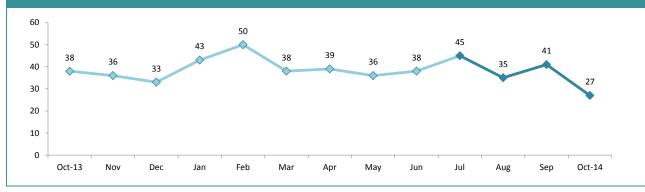
ANNUAL CLEAR UP %

DISTRICT	ANNUAL OFFENCES	OFFENCES CLEARED	% CLEARED
SOUTH	13,826	5,660	40.9%
NORTH	7,776	3,459	44.5%
WEST	4,428	2,170	49.0%
STATE	26,030	11,289	43.4%

SERIOUS CRIME OFFENCES



STATE MONTHLY OFFENCES

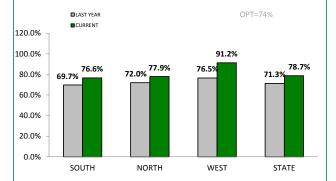


DIVISION	LAST YTD	THIS YTD	Ch	ange	Annual offences per 10,000 population
HOBART	23	35	12	52.2%	16:10,000
GLENORCHY	26	25	-1	-3.8%	16:10,000
KINGSTON	12	12	0	0.0%	7:10,000
SOUTH-EAST	20	16	-4	-20.0%	8:10,000
BRIDGEWATER	25	9	-16	-64.0%	14:10,000
LAUNCESTON	47	27	-20	-42.6%	11:10,000
NORTH-EAST	4	7	3	75.0%	11:10,000
DELORAINE	2	2	0	0.0%	3:10,000
BURNIE	7	3	-4	-57.1%	3:10,000
DEVONPORT	18	9	-9	-50.0%	9:10,000
QUEENSTOWN	1	3	2	200.0%	0:10,000

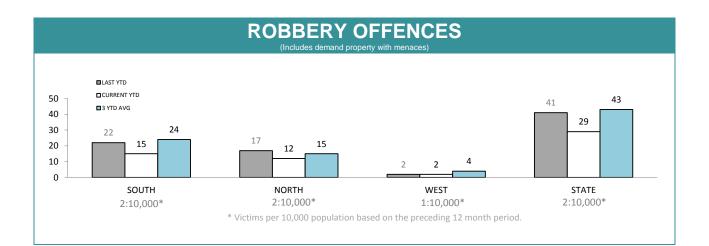
DIVISIONS

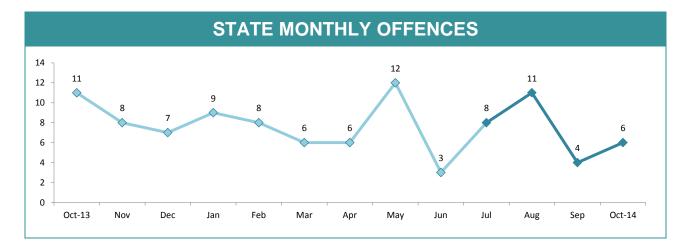
Source (all on page): Offence Reporting System

ANNUAL CLEAR UP %



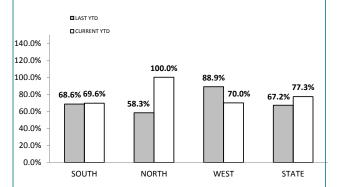
DISTRICT	ANNUAL OFFENCES	OFFENCES CLEARED	% CLEARED
SOUTH	291	223	76.6%
NORTH	113	88	77.9%
WEST	57	52	91.2%
STATE	461	363	78.7%



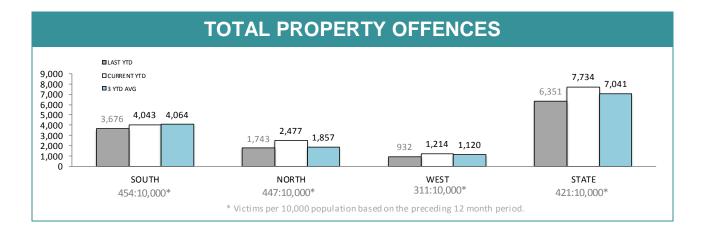


	L	DIVISI	ONS		
DIVISION	LAST YTD	THIS YTD	Chi	ange	Annual offences pe 10,000 population
HOBART	10	6	-4	-40.0%	3:10,000
GLENORCHY	5	5	0	0.0%	5:10,000
KINGSTON	3	1	-2	-66.7%	1:10,000
SOUTH-EAST	2	2	0	0.0%	1:10,000
BRIDGEWATER	2	1	-1	-50.0%	2:10,000
LAUNCESTON	16	12	-4	-25.0%	3:10,000
NORTH-EAST	1	0	-1	-100.0%	0:10,000
DELORAINE	0	0	0	-	0:10,000
BURNIE	0	1	1	-	1:10,000
DEVONPORT	2	1	-1	-50.0%	1:10,000
QUEENSTOWN	0	0	0	-	0:10,000

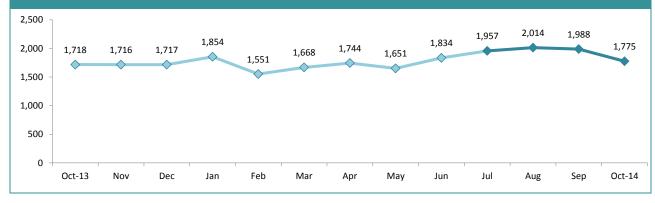
ANNUAL CLEAR UP %



DISTRICT	ANNUAL OFFENCES	OFFENCES CLEARED	% CLEARED
SOUTH	56	39	69.6%
NORTH	22	22	100.0%
WEST	10	7	70.0%
STATE	88	68	77.3%



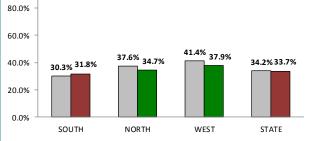
STATE MONTHLY OFFENCES



100.0%

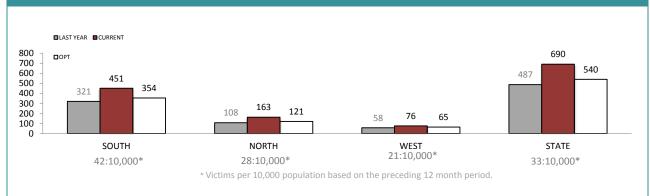
DIVISION	628	639	Cha	inge	Annual offences pe 10,000 population
HOBART	914	1,158	244	26.7%	128:10,000
GLENORCHY	852	1,002	150	17.6%	97:10,000
KINGSTON	363	393	30	8.3%	38:10,000
SOUTH-EAST	1,049	943	-106	-10.1%	43:10,000
BRIDGEWATER	498	552	54	10.8%	73:10,000
LAUNCESTON	1,348	1,946	598	44.4%	126:10,000
NORTH-EAST	165	190	25	15.2%	61:10,000
DELORAINE	230	347	117	50.9%	32:10,000
BURNIE	293	478	185	63.1%	66:10,000
DEVONPORT	601	689	88	14.6%	107:10,000
QUEENSTOWN	38	49	11	28.9%	8:10,000

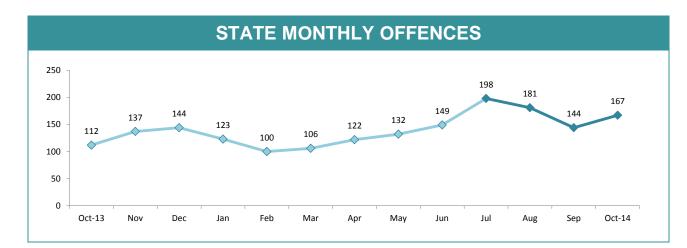
ANNUAL CLEAR UP %



DISTRICT	ANNUAL OFFENCES	OFFENCES CLEARED	% CLEARED
SOUTH	11,567	3,679	31.8%
NORTH	6,390	2,219	34.7%
WEST	3,512	1,332	37.9%
STATE	21,469	7,230	33.7%

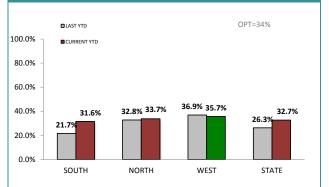
HOME BURGLARY OFFENCES





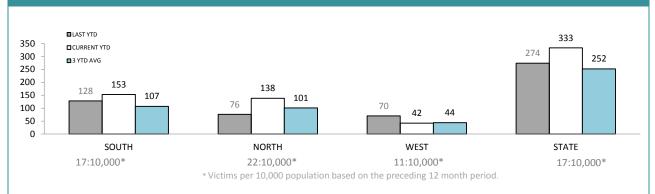
DIVISION	LAST YTD	THIS YTD	Change		Annual offences per 10,000 population
HOBART	80	119	39	48.8%	55:10,000
GLENORCHY	67	101	34	50.7%	48:10,000
KINGSTON	40	69	29	72.5%	29:10,000
SOUTH-EAST	83	112	29	34.9%	33:10,000
BRIDGEWATER	51	50	-1	-2.0%	52:10,000
LAUNCESTON	80	128	48	60.0%	48:10,000
NORTH-EAST	14	7	-7	-50.0%	15:10,000
DELORAINE	14	28	14	100.0%	10:10,000
BURNIE	11	22	11	100.0%	19:10,000
DEVONPORT	44	52	8	18.2%	36:10,000
QUEENSTOWN	3	2	-1	-33.3%	1:10,000

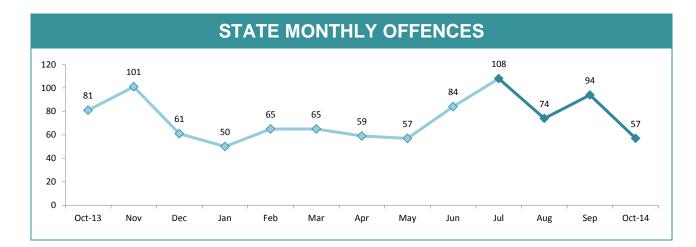
ANNUAL CLEAR UP %



DISTRICT	ANNUAL OFFENCES	OFFENCES CLEARED	% CLEARED
SOUTH	1,062	336	31.6%
NORTH	403	136	33.7%
WEST	238	85	35.7%
STATE	1,703	557	32.7%

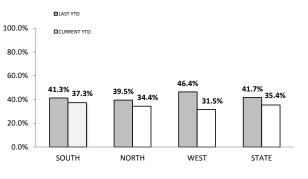
BUSINESS BURGLARY OFFENCES





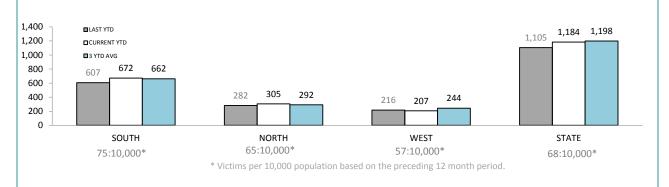
DIVISION	LAST YTD	THIS YTD	Change		Annual offences pe 10,000 populatior
HOBART	19	40	21	110.5%	19:10,000
GLENORCHY	28	44	16	57.1%	21:10,000
KINGSTON	15	23	8	53.3%	11:10,000
SOUTH-EAST	48	28	-20	-41.7%	18:10,000
BRIDGEWATER	18	18	0	0.0%	16:10,000
LAUNCESTON	61	101	40	65.6%	33:10,000
NORTH-EAST	6	12	6	100.0%	11:10,000
DELORAINE	9	25	16	177.8%	13:10,000
BURNIE	14	11	-3	-21.4%	9:10,000
DEVONPORT	56	31	-25	-44.6%	20:10,000
QUEENSTOWN	0	0	0	-	1:10,000

ANNUAL CLEAR UP %

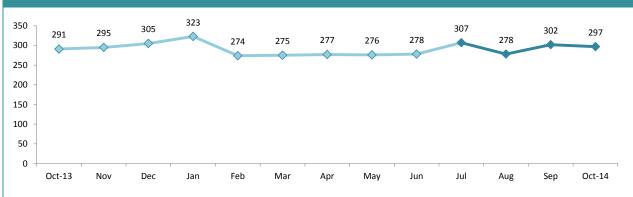


DISTRICT	ANNUAL OFFENCES	OFFENCES CLEARED	% CLEARED
SOUTH	434	162	37.3%
NORTH	314	108	34.4%
WEST	127	40	31.5%
STATE	875	310	35.4%

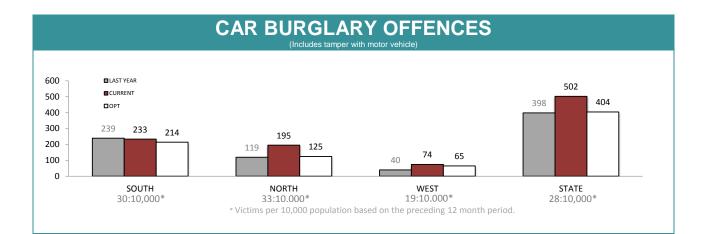
PROPERTY DAMAGE OFFENCES

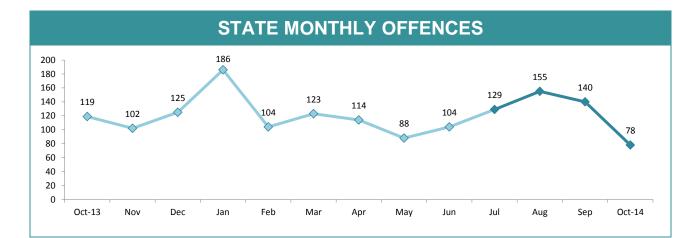


STATE MONTHLY OFFENCES



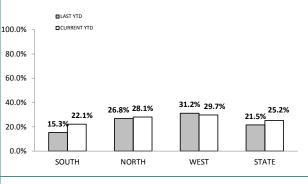
	1	1	1		1
DIVISION	LAST YTD	THIS YTD	Cha	nge	Annual offences pe 10,000 population
HOBART	160	211	51	31.9%	125:10,00
GLENORCHY	145	159	14	9.7%	90:10,000
KINGSTON	76	48	-28	-36.8%	33:10,000
SOUTH-EAST	141	160	19	13.5%	55:10,000
BRIDGEWATER	85	94	9	10.6%	88:10,000
LAUNCESTON	228	246	18	7.9%	111:10,00
NORTH-EAST	30	27	-3	-10.0%	48:10,000
DELORAINE	24	32	8	33.3%	18:10,000
BURNIE	78	91	13	16.7%	67:10,000
DEVONPORT	127	105	-22	-17.3%	76:10,000
QUEENSTOWN	11	11	0	0.0%	6:10,000





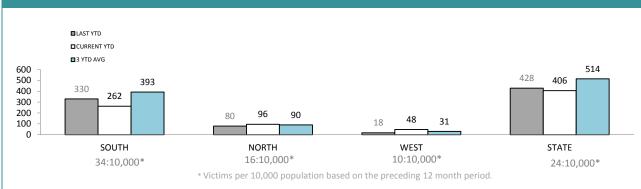
DIVISION	LAST YTD	THIS YTD	Ch	ange	Annual offences pe 10,000 population
HOBART	64	75	11	17.2%	53:10,000
GLENORCHY	59	60	1	1.7%	43:10,000
KINGSTON	17	21	4	23.5%	12:10,000
SOUTH-EAST	79	59	-20	-25.3%	22:10,000
BRIDGEWATER	20	19	-1	-5.0%	24:10,000
LAUNCESTON	86	161	75	87.2%	58:10,000
NORTH-EAST	9	10	1	11.1%	14:10,000
DELORAINE	24	24	0	0.0%	11:10,000
BURNIE	14	44	30	214.3%	18:10,000
DEVONPORT	25	29	4	16.0%	31:10,000
QUEENSTOWN	1	1	0	0.0%	1:10,000

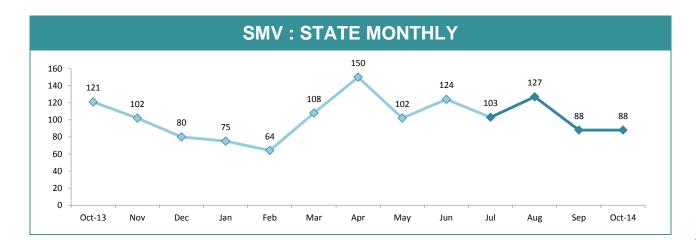
ANNUAL CLEAR UP %



DISTRICT	ANNUAL OFFENCES	OFFENCES CLEARED	% CLEARED
SOUTH	759	168	22.1%
NORTH	477	134	28.1%
WEST	212	63	29.7%
STATE	1,448	365	25.2%

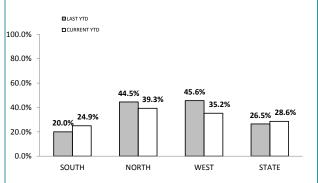
STOLEN MOTOR VEHICLES



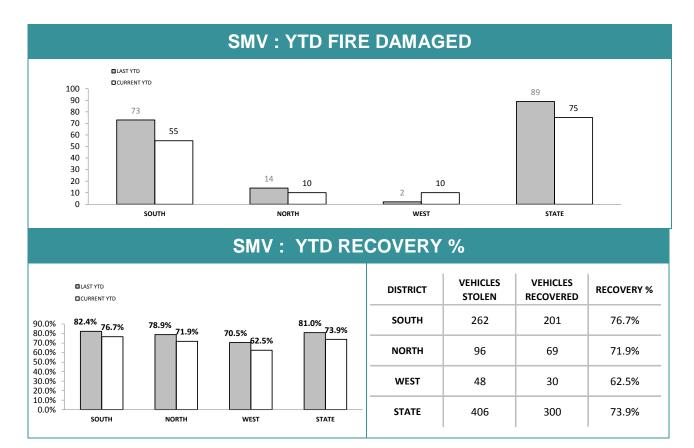


39:10,00 63:10,00
62.10.00
05.10,00
8:10,000
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48:10,00
26:10,00
8:10,000
8:10,000
11:10,00
14:10,00
2

ANNUAL CLEAR UP %

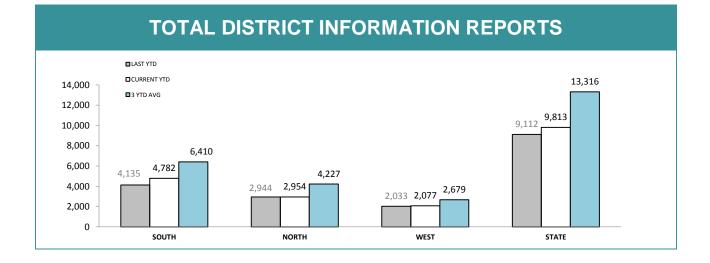


	DISTRICT	ANNUAL OFFENCES	OFFENCES CLEARED	% CLEARED
	SOUTH	874	218	24.9%
	NORTH	229	90	39.3%
	WEST	108	38	35.2%
-	STATE	1,211	346	28.6%

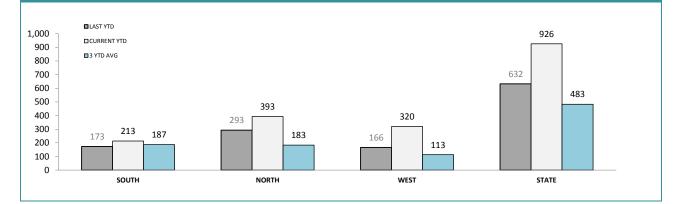


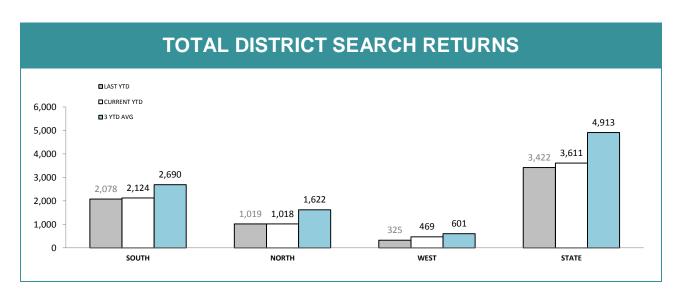
SMV : YTD RECOVERIES										
DICTRICT	RECOVERED	IN DISTRICT	RECOVERED O	UT OF DISTRICT	TOTAL REMAINING UNRECOVERED					
DISTRICT	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	TOTAL RECORDED*	CURRENT YTD				
SOUTH	273	199	3	2	1,541	61				
NORTH	57	64	5	5	364	27				
WEST	7	29	3	1	226	18				
STATE	337	292	11	8	2,131	106				

*Total unrecovered since January 2002

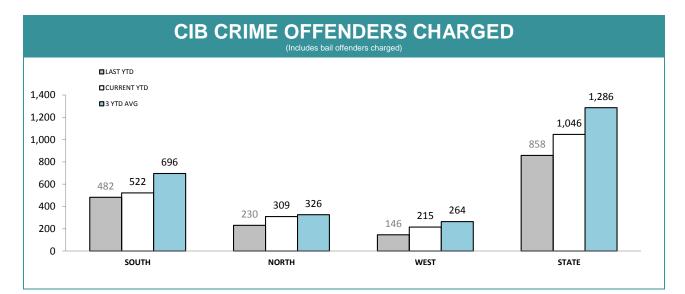


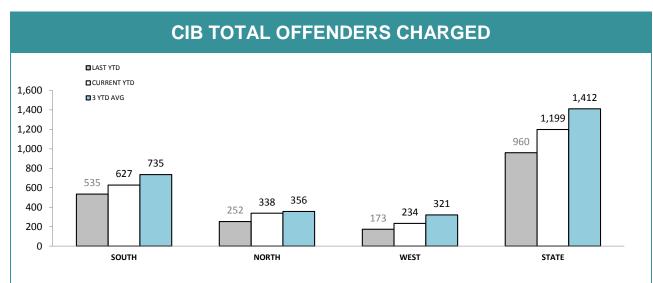
TRAFFIC-RELATED INFORMATION REPORTS





Source (all on page): Information Data Management System

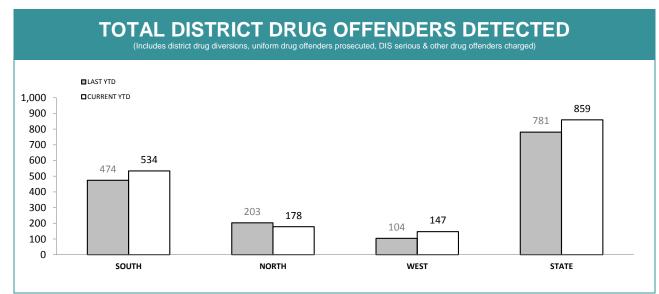




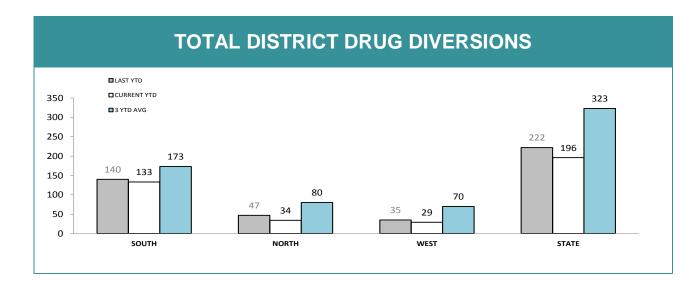
CIB OFFICE PERFORMANCE

DIVISION	CRIME OFFENDERS CHARGED		BAIL OFFEND	ERS CHARGED	OTHER OFFENDERS CHARGED		
Division	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	
CIB HOBART	119	161	18	15	15	28	
CIB GLENORCHY	181	155	42	52	33	48	
CIB KINGSTON	46	36	2	3	1	5	
CIB NORTHERN	184	247	46	62	22	29	
CIB BURNIE	43	70	3	7	4	13	
CIB DEVONPORT	85	107	15	31	23	6	
CIB BELLERIVE	64	88	10	12	4	24	
STATE	722	864	136	182	102	153	

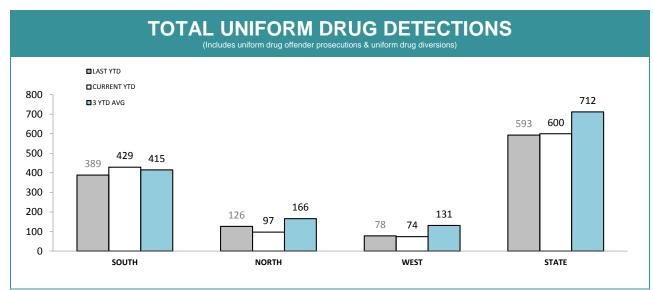
Source (all on page): self-reported monthly by districts



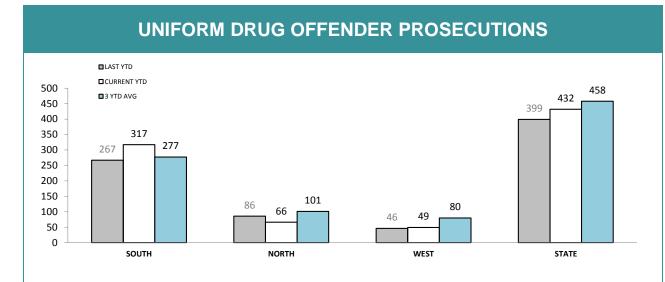
Source: self-reported monthly by districts



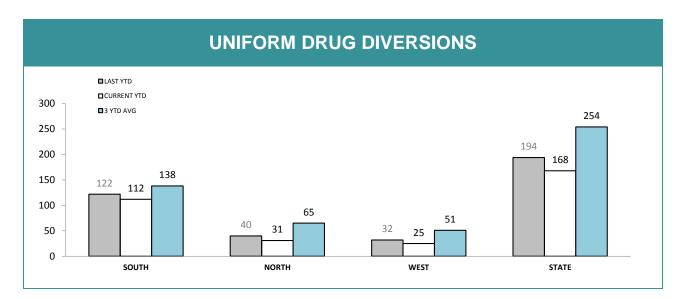
Source:Drug Offence Reporting System



Source: self-reported monthly by districts (prosecutions); Drug Offence Reporting System (diversions)

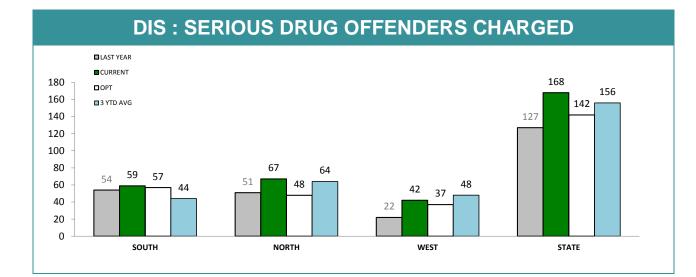


Source: self-reported monthly by districts

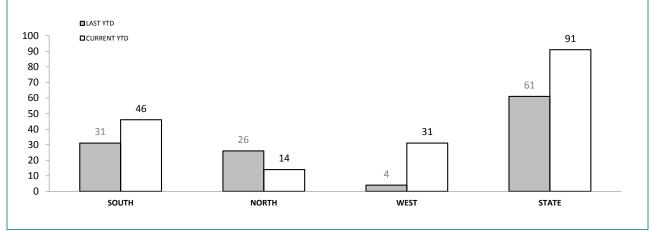


Source: Drug Offence Reporting System

DIS: DOG HAND	DIS: DOG HANDLER UNITS						
	LAST YTD	CURRENT YTD					
DRUG DETECTOR DOGS -DEPLOYMENTS	192	195					
DRUG DETECTOR DOGS - DRUG DETECTIONS	450	285					
EXPLOSIVE DETECTOR DOGS - DEPLOYMENTS	115	146					
EXPLOSIVE DETECTOR DOGS -DETECTIONS	0	2					







Source (all on page): self-reported monthly by districts

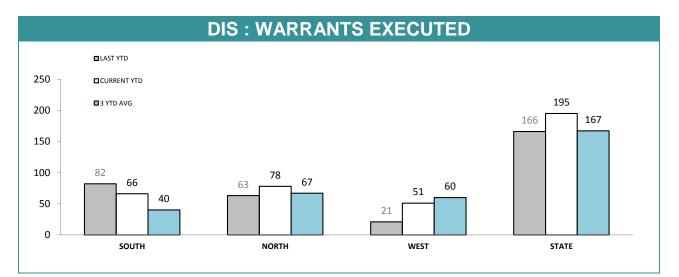
	CATEGORY	SOUTH REGION		NORTH		WEST		STATE	
	CATEGORY	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD
	CANNABIS/derivatives	28	26	35	20	11	29	74	75
	CANNABIS PLANTS	7	3	1	20	0	3	8	26
	AMPHETAMINES/derivatives	14	23	10	23	8	10	32	56
SERIOUS DRUG OFFENDERS	ECSTASY	0	1	3	2	1	0	4	3
CHARGED	NARCOTICS/derivatives	2	1	2	2	1	0	5	3
	OTHER	3	5	0	0	1	0	4	5
	TOTAL	54	59	51	67	22	42	127	168
	TOTAL INDICTABLE	19	26	7	11	7	2	33	39
	CANNABIS/derivatives	14	27	19	7	1	18	34	52
	CANNABIS PLANTS	7	8	0	6	0	3	7	17
OTHER DRUG	AMPHETAMINES/derivatives	7	10	5	1	3	10	15	21
OFFENDERS	ECSTASY	0	0	0	0	0	0	0	0
CHARGED	NARCOTICS/derivatives	1	0	1	0	0	0	2	0
	OTHER	2	1	1	0	0	0	3	1
	TOTAL	31	46	26	14	4	31	61	91

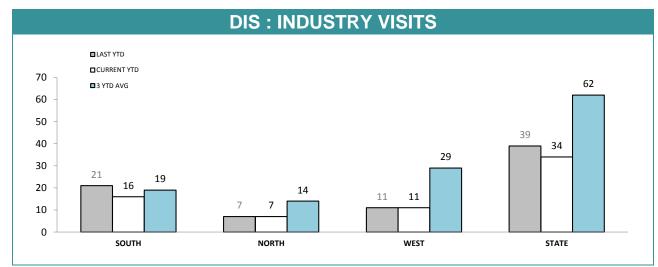
DIS : DRUG OFFENDER CATEGORIES*

		DIS : S	EIZU	RES*				
	SOUTH	I REGION	NORTH		WEST		STATE	
	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD
CANNABIS PROCESSED (g)	13,923	11,055	7,407	1,555	401	13,220	21,731	25,830
CANNABIS PLANTS	324	373	622	52	9	149	955	574
AMPHETAMINES/DEXAMPHETAMINES (gm)	936	2,088	1,480	1,397	141	100	2,557	3,585
ECSTASY/MDMA (Tablets)	27	236	412	44	128	937	567	1,217
HEROIN (gm)	0	0	0	0	0	0	0	0
COCAINE (gm)	0	0	0	0	0	0	0	0
ANALOGUE/SYNTHETIC DRUGS (gm)	642	437	0	0	0	0	642	437
POPPY CAPSULES	0	0	0	0	0	0	0	0
POPPY PRODUCT (gm)	0	0	0	0	0	0	0	0
PHARMACEUTICALS								
- OPIOIDS (Tablets)	786	189	5	0	31	55	822	244
- OPIOIDS (mls)	368	77	232	0	0	2	600	79
BENZODIAZEPINES (Tablets)	13	0	0	0	0	0	13	0

*Monthly seizure figures may not be finalised by the reporting deadline.

Source (all on page): self-reported monthly by districts



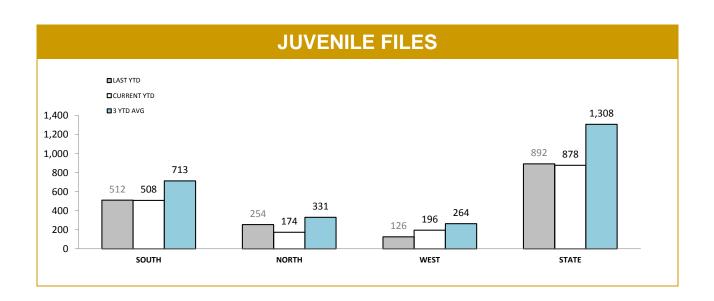


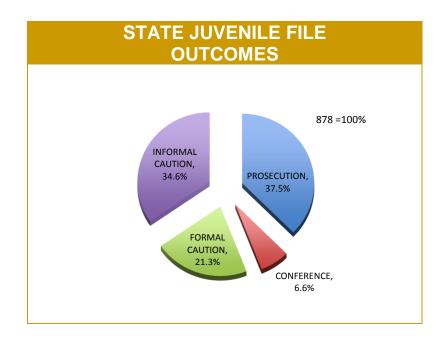
Source: self-reported monthly by districts

INCIDENTS INVOLVING:	LAST YTD	CURRENT YTD	YTD CHANGE
UNLAWFUL DISCHARGE OF FIREARM (Firearms Act, 1996)	5	2	-3
OTHER OFFENCES UNDER FIREARMS ACT, 1996 (storage compliance, possession etc.)	13	13	0
RECKLESS DISCHARGE OF FIREARM (Criminal Code Act, 1924)	-	0	-
OTHER FIREARMS-RELATED CRIMINAL CODE OFFENCES (use/possess/sell firearm or firearm part etc.)	-	1	-
FIREARM USED AS WEAPON (including family violence order breaches)	20	7	-13
FIREARM THEFT (excludes ammunition and firearm accessories)	28	26	-2
TOTAL FIREARM-RELATED INCIDENTS	63	48	-15
PERSONS INJURED RESULTING FROM FIREARMS OFFENDING	5	1	-4

Source:Offence Reporting System

*Each incident relates to one Offence Report and may be counted under multiple categories.





			JUVE	NILE F	ILE Ol	JTCON	IES			
DISTRICT	PROSECUTION FILES		COMMUNITY CONFERENCE UTION FILES REFERRALS (Youth Justice, DHHS)		FORMAL CAUTION FILES		INFORMAL CAUTION FILES		JUVENILES PRESENT AT FAMILY VIOLENCE INCIDENTS	
	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD
SOUTH	285	200	44	39	66	95	117	174	171	198
NORTH	117	80	27	13	43	36	67	45	93	126
WEST	29	49	9	6	34	56	54	85	100	84
STATE	431	329	80	58	143	187	238	304	364	408

Source (all on page): self-reported monthly by districts

	INTER-AGENCY SUPPORT TEAMS									
DISTRICT	JUVENILES CURRENTLY	PARTICIPATING IN IASTS	JUVENILES RETIRED FROM IASTS	TOTAL JUVENILES INVOLVED IN IASTS						
DISTRICT	LAST YTD	CURRENT YTD	CURRENT YTD	CURRENT YTD						
SOUTH	173	166	42	208						
NORTH	29	26	7	33						
WEST	54	50	12	62						
STATE	256	242	61	303						

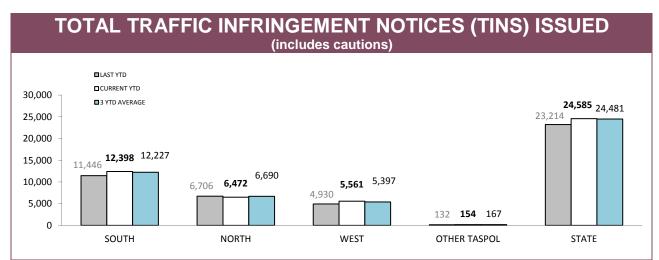
Source: self-reported monthly by districts

	OFFEN	CES COM	MITTED I	BY JUVEN	NILES*		
	HOME BURGL	ARY OFFENCES	CAR BURGLA	RY OFFENCES	BUSINESS BURGLARY OFFENCE		
DISTRICT	TOTAL OFFENDERS	JUVENILE OFFENDERS	TOTAL OFFENDERS	JUVENILE OFFENDERS	TOTAL OFFENDERS	JUVENILE OFFENDERS	
SOUTH	138	23.9%	66	30.3%	73	15.1%	
NORTH	37	43.2%	33	51.5%	31	3.2%	
WEST	16	6.3%	45	13.3%	9	11.1%	
STATE	191	26.2%	144	29.9%	113	11.5%	
	STOLEN MOT		TOTAL PERS	ON OFFENCES	SERIOUS CRIME OFFENCES		
DISTRICT	TOTAL OFFENDERS	JUVENILE OFFENDERS	TOTAL OFFENDERS	JUVENILE OFFENDERS	TOTAL OFFENDERS	JUVENILE OFFENDER	
SOUTH	60	25.0%	411	14.4%	57	24.6%	
NORTH	33	27.3%	327	11.6%	34	23.5%	
WEST	22	68.2%	196	20.9%	12	25.0%	
STATE	115	33.9%	934	14.8%	103	24.3%	

Source: Offence Reporting System

* A small number of offence reports do not record offender age, hence percentages quoted may underestimate actual figures.

Road Policing



Source: Fine and Infringement Notice Database

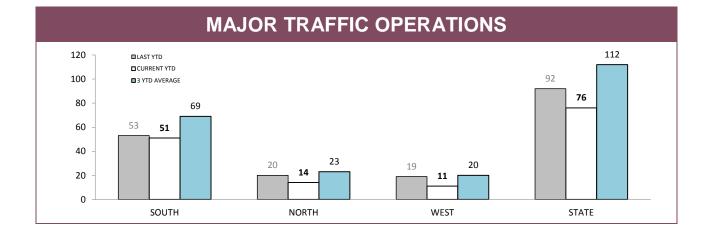
TOTAL TRAFFIC INFRINGEMENT NOTICES (TINS) ISSUED

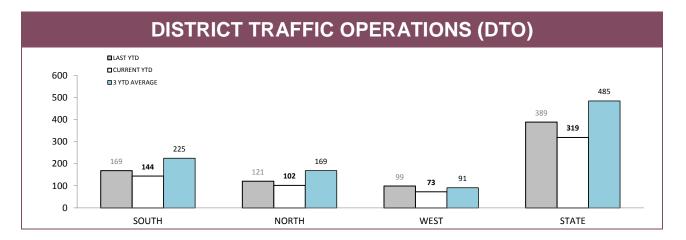
DISTRICT	NOT	TICES	CAUTIONS		
DISTRICT	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	
SOUTH	7,144	6,791	4,302	5,607	
NORTH	3,315	3,480	3,391	2,992	
WEST	1,874	2,637	3,056	2,924	
OTHER TASPOL	93	82	39	72	
STATE	12,426	12,990	10,788	11,595	

Source: Fine and Infringement Notice Database

RPOS TRAFFIC ENFORCEMENT							
	SOUTH	NORTH	WEST	STATE			
SPEEDING TINS	5,693	2,206	2,057	9,956			
OTHER TINS	865	692	373	1,930			
DRINK DRIVING OFFENDERS DETECTED	174	155	49	378			
RANDOM BREATH TESTS CONDUCTED	55,907	25,566	18,413	99,886			
ORAL FLUID TESTS CONDUCTED	156	267	64	487			
DISQUALIFIED/UNLICENSED DRIVERS DETECTED	355	350	190	895			
UNREGISTERED VEHICLES DETECTED	435	269	222	926			
VEHICLES CLAMPED/CONFISCATED	18	28	10	56			

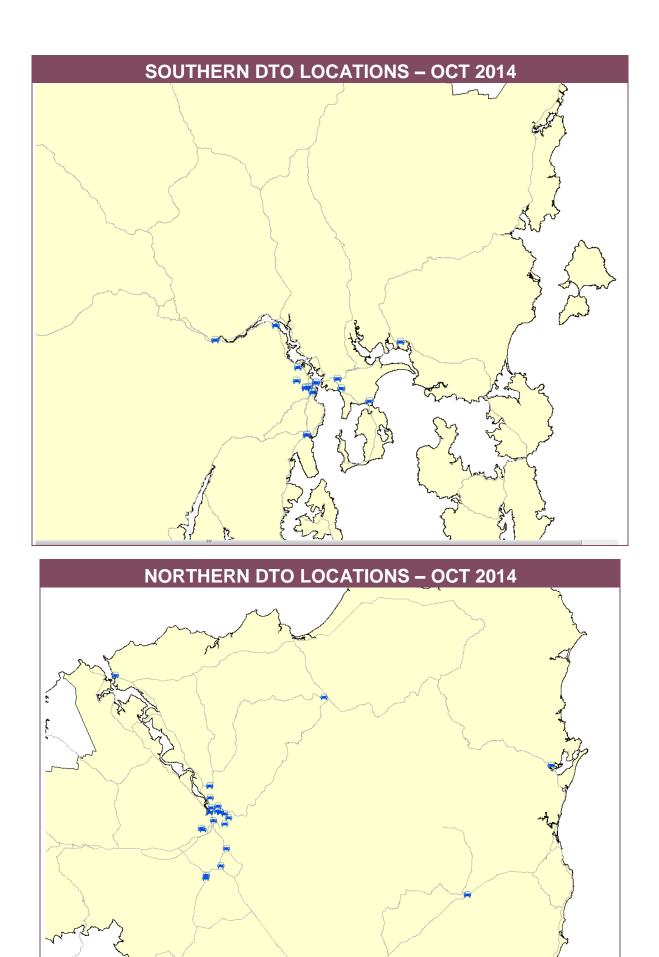
Source: RPOS Activity Report

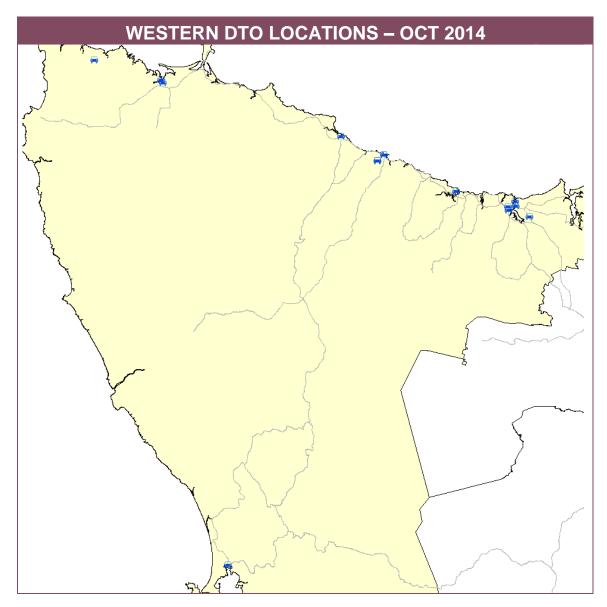




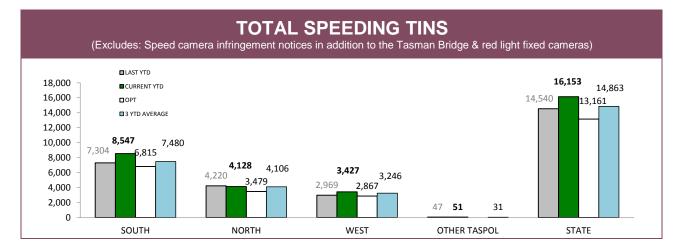
	DTO : LOCATIONS									
DISTRICT	HIGHWAYS			HIGHWAYS MAIN ROADS				SECONDARY ROADS		
DISTRICT	OPERATIONS	VEHICLES	HOURS	OPERATIONS	VEHICLES	HOURS	OPERATIONS	VEHICLES	HOURS	
SOUTH	50	13,413	81	53	8,638	74	41	6,043	53	
NORTH	10	1,755	11	54	9,780	69	38	5,977	49	
WEST	22	6,218	34	38	5,602	47	13	1,603	16	
STATE	82	21,386	126	145	24,020	190	92	13,623	118	

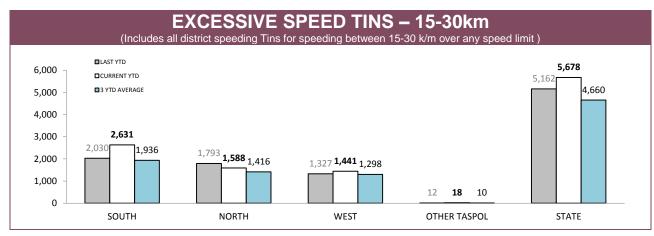
Source (all on page): DTO database

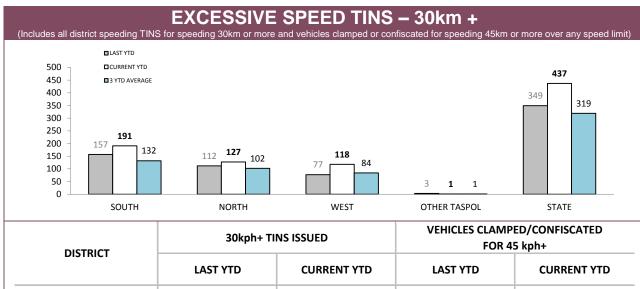




Source (all on page): DTO database

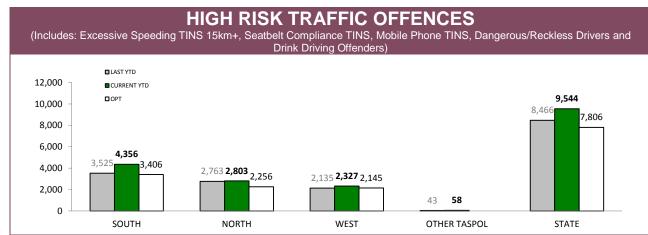




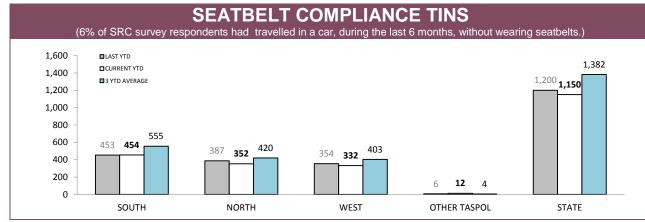


SOUTH	142	174	15	17
NORTH	103	118	9	9
WEST	71	111	6	7
OTHER TASPOL	3	1	0	0
STATE	319	404	30	33

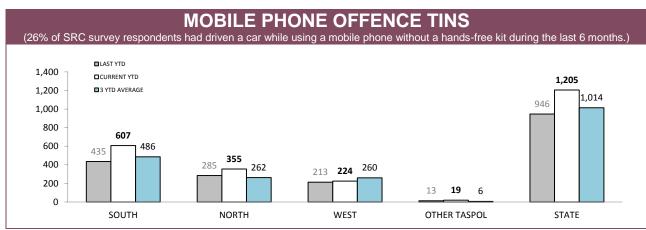
Source (all on page): Fine and Infringement Notice Database



Sources: Fine and Infringement Notice Database (TINS); prosecutions database (Dangerous/Reckless Drivers); Breath Analysis System (Drink Drivers)

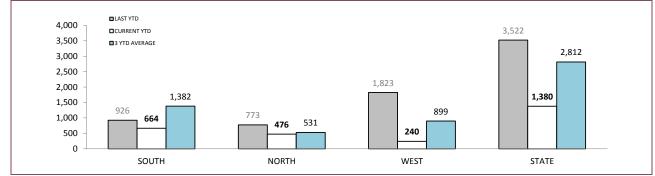


Source: Fine and Infringement Notice Database

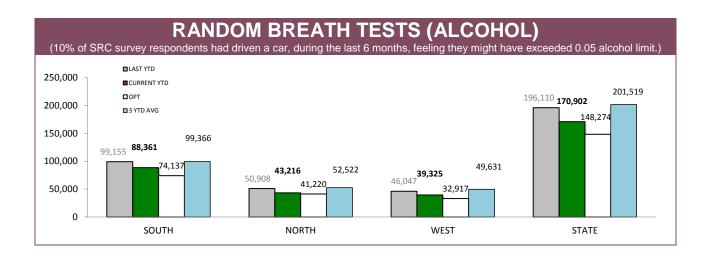


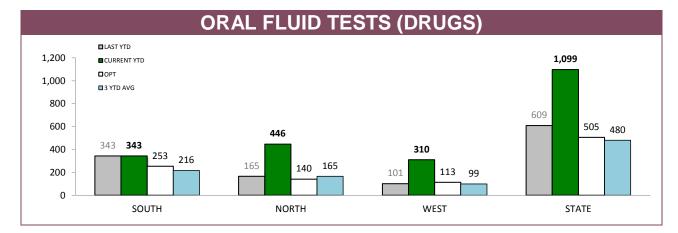
Source: Fine and Infringement Notice Database

TOTAL VEHICLE DEFECT NOTICES



Source: self-reported monthly by districts

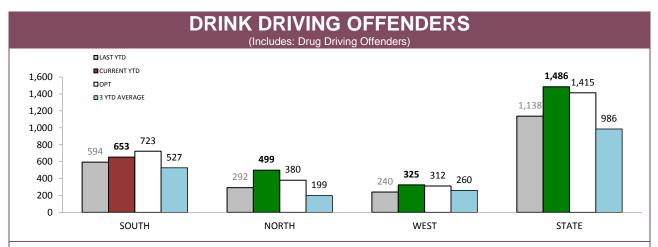




RANDOM ALCOHOL/DRUG TESTS BY AREA

DISTRICT	RANDOM BREATH TESTS: DISTRICT TRAFFIC OPERATIONS		RANDOM BREATH TES	TS: GENERAL PATROLS	RANDOM E	DRUG TESTS
DISTRICT	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD
SOUTH	31,186	27,837	67,969	60,524	343	343
NORTH	21,351	17,490	29,557	25,726	165	446
WEST	18,863	13,388	27,184	25,937	101	310
STATE	71,400	58,715	124,710	112,187	609	1,099

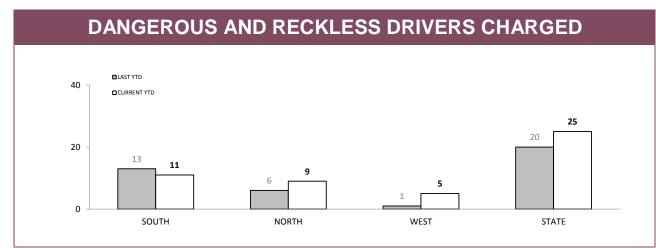
Source (all on page): self-reported monthly by districts



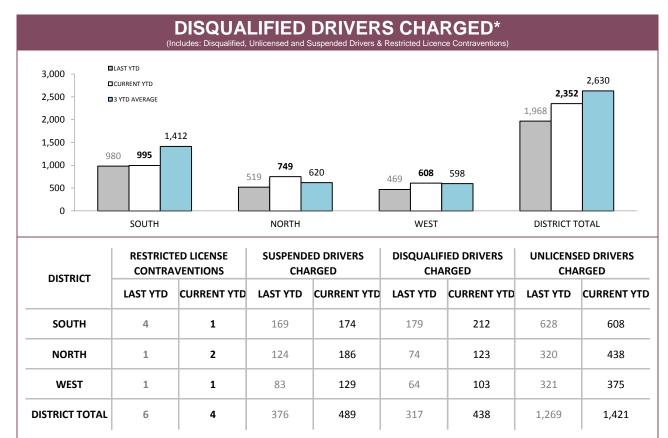
	DRINK DRIVIN	IG OFFENDERS	DRUG DRIVIN	3 OFFENDERS	
	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	
SOUTH	507	550	82	96	
NORTH	229	235	57	247	
WEST	188	157	46	155	
STATE	935	949	186	500	
	1				
	BOTH DRINK AND DRU	G DRIVING OFFENDERS	REFUSED BREATH	/BLOOD ANALYSIS	
	BOTH DRINK AND DRU	G DRIVING OFFENDERS	REFUSED BREATH	/BLOOD ANALYSIS CURRENT	
SOUTH					
SOUTH	LAST YTD	CURRENT	LAST YTD	CURRENT	
	2	CURRENT 1	LAST YTD	CURRENT 6	

					1					
	DRINK DRIVING OFFENDERS : OCCURRENCE TYPE (Excludes Drug Driving Offenders and blood/breath analysis refusals)									
	CRASH	MANNER OF DRIVING	OFFENCE	STATIC OPERATION	MOBILE PATROL	TOTAL				
SOUTH	56	30	41	90	333	550				
NORTH	16	15	18	30	156	235				
WEST	18	6	12	16	107	159				
STATE	90	51	71	136	596	944				

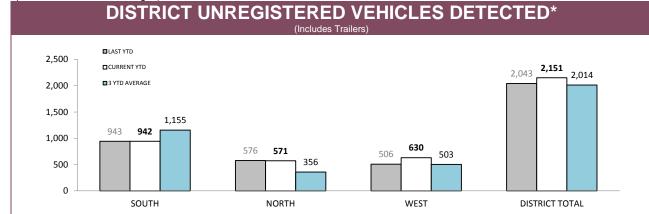
Source (all on page): Breath Analysis System



Source: prosecutions database

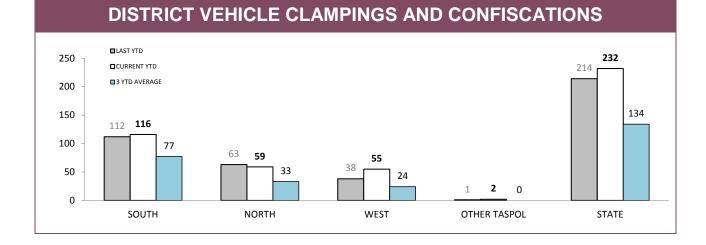


Source: Fine and Infringement Notice Database (unlicensed driving offence notices), prosecutions database (restricted, suspended, disqualified & unlicensed charges)



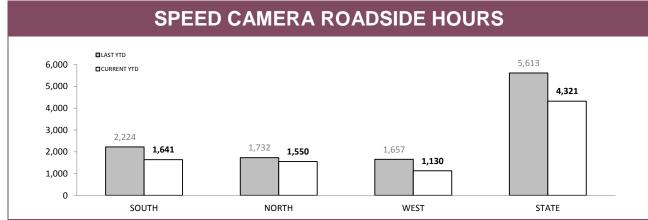
Source: Fine and Infringement Notice Database (unlicensed driving offence notices), prosecutions database (restricted, suspended, disqualified & unlicensed charges

*Figures for Support Districts not currently shown

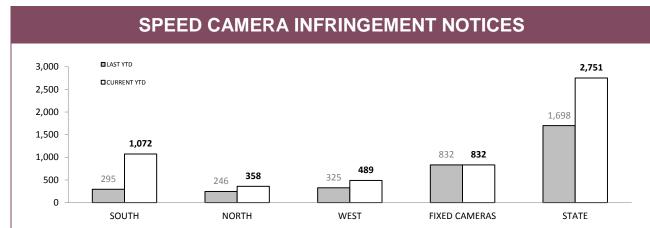


	DANGEROUS OR	DANGEROUS OR RECKLESS DRIVING		GEROUS OR RECKLESS DRIVING DRIVE WHILST DISQUALIFIED		EVADE POLICE	
	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	LAST YTD	CURRENT Y	
SOUTH	2	1	27	40	49	41	
NORTH	2	2	9	13	25	26	
WEST	1	3	5	10	15	19	
OTHER TASPOL	0	0	1	1	0	1	
STATE	5	6	42	64	89	87	
		EED LIMIT BY T 45 KM/H	ноо	NING	OTHER	OFFENCES	
			HOO LAST YTD	NING CURRENT YTD	OTHER LAST YTD		
SOUTH	AT LEAS	Т 45 КМ/Н					
SOUTH	AT LEAS	T 45 KM/H CURRENT YTD	LAST YTD	CURRENT YTD	LAST YTD	CURRENT Y	
	AT LEAS LAST YTD 15	T 45 KM/H CURRENT YTD 17	LAST YTD	CURRENT YTD	LAST YTD	CURRENT Y	
NORTH	AT LEAS LAST YTD 15 9	T 45 KM/H CURRENT YTD 17 9	LAST YTD 19 18	CURRENT YTD 17 8	LAST YTD 0 0	CURRENT Y 0 1	

Source (all on page): Vehicle Clamping & Confiscation System



Source: Speed Camera Setup Log Sheets



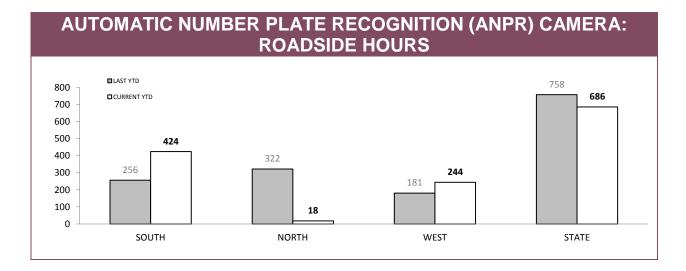
Source: Fine and Infringement Notice Database.

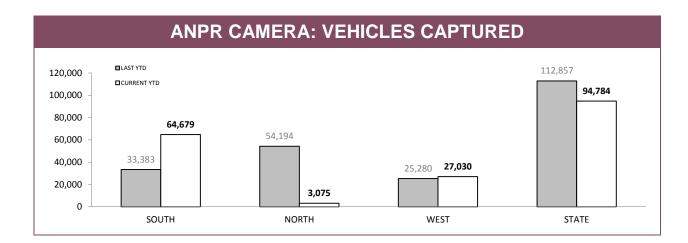
Note: Includes infringements that are awaiting return of a Notice of Demand.

SPEED CAMERA SETUPS (Excludes: Fixed Cameras)							
SPEED ZONE	SETUPS	VEHICLES CHECKED	% RECEIVED NOTICES				
40	1	863	0.1%				
50	124	153,530	0.5%				
60	161	396,821	0.1%				
70	36	83,746	0.1%				
80	39	66,231	0.1%				
90	8	15,284	0.1%				
100	97	79,670	0.2%				
110	117	193,720	0.2%				
TOTAL	583	989,865	0.2%				

Source: Traffic Infringement Processing System

Note: Due to the time required to download sessions, adjudicate images and process infringements data on this page may not be complete at time of publication.

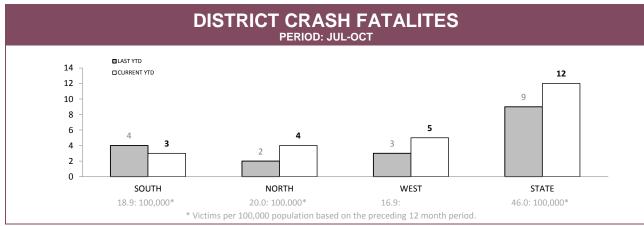




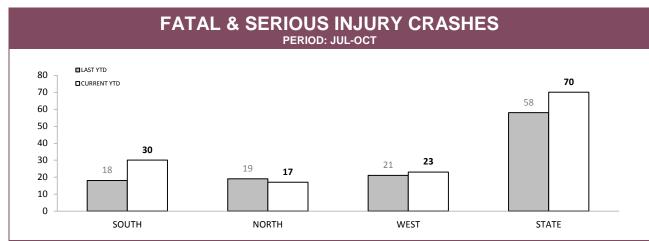
ANPR USAGE: % OF OFFENCES WHERE ANPR DETECTIONS USED

	DISQUALIFIED DRIVERS		UNLICENSED PERSONS		UNREGISTERED VEHICLES	
	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD
SOUTH	8.0%	7.0%	6.1%	5.6%	13.3%	25.6%
NORTH	3.0%	0.6%	6.6%	0.2%	37.2%	2.6%
WEST	11.6%	4.7%	7.5%	8.3%	19.8%	17.1%
STATE	7.4%	4.3%	6.5%	4.6%	21.5%	16.9%

Source (all on page): RPOS Activity Report



Source: Crash Data Manager



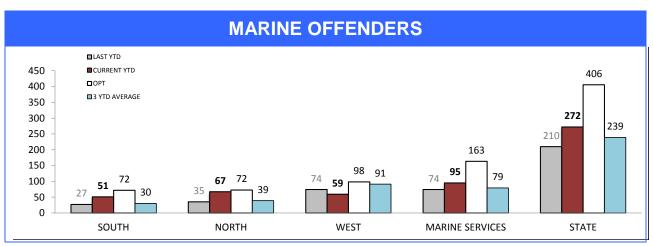
Source: Crash Data Manager

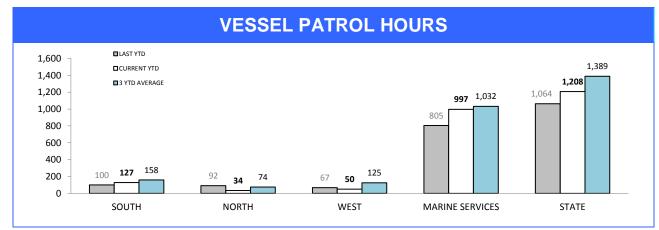
		TOTAL CRASHES*	TOTAL CRASHES*			RASHES
	LAST YTD	CURRENT YTD	CHANGE	LAST YTD	CURRENT YTD	CHANG
HOBART	364	398	34	2	4	2
GLENORCHY	221	231	10	2	2	0
KINGSTON	146	122	-24	4	5	1
SOUTH-EAST	263	242	-21	5	7	2
BRIDGEWATER	119	109	-10	5	12	7
LAUNCESTON	326	335	9	7	6	-1
NORTH-EAST	59	54	-5	8	5	-3
DELORAINE	133	118	-15	4	6	2
BURNIE	164	138	-26	5	6	1
DEVONPORT	231	192	-39	12	15	3
QUEENSTOWN	30	20	-10	4	2	-2
STATE	2,056	1,959	-97	58	70	12

Sources: Crash Data Manager (Serious/Fatal crashes); Traffic Crash Reporting System (Total Crashes)

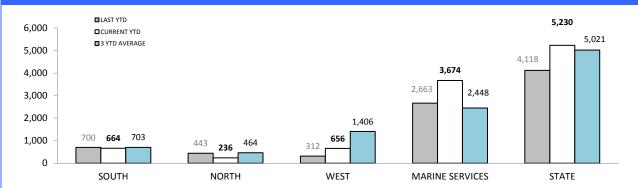
*Note: Total crash figures run one month behind other year to date figures to account for crash report processing time

Marine Enforcement

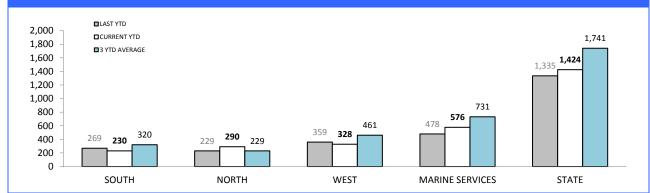




VESSEL INSPECTIONS AT SEA



VESSEL INSPECTIONS ON LAND



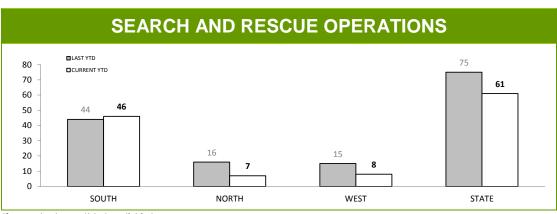
Source (all on page): self-reported monthly by districts

Rescue Services

HELICOPTER SERVICES									
CATEGORY	LAST YTD	CURRENT YTD	CHANGE						
SEARCH & RESCUE HOURS	54	50	-4						
TAS AMBULANCE HOURS	10	20	10						
POLICE OPERATIONS HOURS	11	3	-8						
EXERCISES HOURS	0	0	0						
TOTAL OPERATIONAL HOURS	75	73	-2						
FLIGHT CREW TRAINING HOURS	68	22	-46						
PILOT TRAINING HOURS	0	0	0						
OTHER TRAINING HOURS	0	0	0						
TOTAL TRAINING HOURS	68	22	-46						
TOTAL HOURS	143	95	-48						
AUSSAR ACTIVATED SEARCH CREW HOURS	8	1	-7						
AUSSAR ACTIVATED OVERTIME PAID HOURS	18	4	-14						

Other Training: SOG/Bombs/Hosneg/Search & Rescue
Police operations include all missions (other than Search & Rescue) coordinated by Taspol. Contract commences 1 August each year.

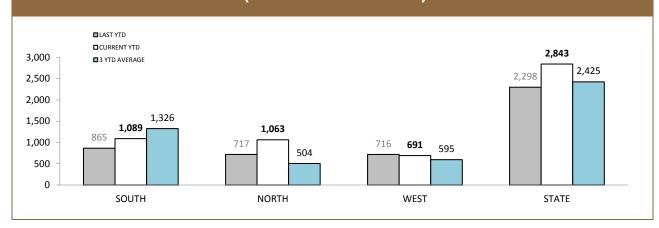
Source: supplied monthly by Corporate Services



Source: self-reported monthly by districts

General

ON HAND MISCELLANEOUS PROPERTY RECEIPTS* (Held over 6 Months)



CATEGORY	SOUTH	NORTH	WEST	STATE			
TOTAL ON HAND MISCELLANEOUS PROPERTY RECEIPTS	1,266	1,801	1,145	4,212			
ON HAND MISCELLANEOUS PROPERTY RECIEPTS HELD OVER 6 MONTHS	1,255	1,131	816	3,202			
ON HAND DISTRICT MISCELLANEOUS PROPERTY RECEIPTS HELD OVER 6 MONTHS (LESS EXEMPTIONS)	1,089	1,063	691	2,843			
EXEMPTIONS							
ON HAND MISCELLANEOUS PROPERTY RECEIPTS HELD OVER 6 MONTHS SUBJECT TO A SECTION 138 APPLICATION	10	26	10	46			
FIREARMS ONLY RECEIPTS ON HAND OVER 6 MONTHS (FAMILY VIOLENCE ASSOCIATED FIREARMS ONLY)	110	32	28	170			
AUTHORITY REQUIRED (i.e. Coroner)	46	5	2	53			
DISTRICT COMMANDER EXEMPTION	0	5	85	90			
TOTAL	166	68	125	359			

Source (all on page): self-reported monthly by districts

DISTRICT COMPLAINTS AGAINST POLICE*							
	CLASS 2 CC	OMPLAINTS	CLASS 1 COMPLAINTS				
	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD			
SOUTH	5	5	14	9			
NORTH	1	4	13	7			
WEST	1	2	3	6			
STATE	7	11	30	22			

Source: supplied monthly by Professional Standards

*Due to the nature of internal investigations there is often a requirement to reclassify matters prior to finalisation, resulting in slight variations to recent figures including current YTD statistics.

STATE CHARGES PROSECUTED (District Prosecution Services)						
	LAST YTD	CURRENT YTD	СНА	NGE		
SOUTH	6,452	6,385	-67	-1.0%		
NORTH	3,719	5,196	1,477	39.7%		
WEST	2,500	3,163	663	26.5%		
STATE	12,671	14,744	2,073	16.4%		

Source: prosecutions database

APPENDIX A

OPERATIONAL PERFORMANCE CONTRIBUTION				
	LAST YEAR	CURRENT		
OPERATIONS SUPPORT TINS	44	18		
MARINE AND RESCUE SERVICES TINS	28	47		
TOTAL TINS	72	65		
OPERATIONS SHIFTS PERFORMED (I.E. CBD TASK FORCE, ETC.)	0	0		

EXCESS RECREATION LEAVE	EXCESS RECREATION LEAVE & SICK LEAVE					
	LAST YEAR	CURRENT				
EXCESS RECREATIONAL LEAVE PERSONNEL	7	5				
EXCESS RECREATION LEAVE DAYS	14	29				
PERSONNEL WITH 80+ LSL DAYS	32	36				
TOTAL DISTRICT SICK LEAVE DAYS (1-10 DAY APPLICATIONS ONLY)	461	484				
ONE DAYS SICK LEAVE APPLICATIONS WITHOUT CERTIFICATE	64	52				

MARINE AND RESCUE SERVICES						
	LAST YEAR	CURRENT				
TOTAL MARINE OFFENDERS	74	95	-			
VESSEL INSPECTIONS AT SEA	2,663	3,674	-			
VESSEL INSPECTIONS ON LAND	478	576	-			

Source (all on page): self-reported monthly by district

FORENSIC SERVICES :	ORENSIC SERVICES : YTD FORENSIC ACTION AT CRIME SCENES*							
NUMBER OF CRIME SCENES WHERE:	HOBART FORENSIC SERVICES				BURNIE FORENSIC SERVICES		FORENSIC SERVICES TOTAL	
PHOTOGRAPHS TAKEN	843	84.6%	366	86.1%	373	77.5%	1,582	83.2%
FINGERPRINT DUSTING CONDUCTED	644	64.7%	252	59.3%	175	36.4%	1,071	56.3%
FINGERPRINTS FOUND	292	29.3%	136	32.0%	110	22.9%	538	28.3%
DNA SAMPLES COLLECTED*	386	38.8%	178	41.9%	170	35.3%	734	38.6%
TOTAL CRIME SCENES	9	96	42	25	48	81	1,9	902

Sources: self-reported monthly by district (DNA samples); Forensics Register (all other)

*A Crime scene relates to an Offence Report and must have a travel time. (CRU excluded).

FORENSIC SERVICES :YTD FINGERPRINTS

		FORENSIC /ICES		ESTON SERVICES		ORENSIC VICES		C SERVICES DTAL
FINGERPRINTS FOUND AT CRIME SCENES	406	73.3%	387	72.1%	378	96.9%	1,171	79.1%
FINGERPRINTS FOUND IN LABORATORY	148	26.7%	150	27.9%	12	3.1%	310	20.9%
TOTAL FINGERPRINTS FOUND	554		537		390		1,481	
FINGERPRINT IDENTIFICATIONS	120		74		30		224	
PEOPLE IDENTIFIED	113		58		28		199	

Sources: self-reported monthly by district (identifications); Forensics Register (fingerprints found) Note: Hobart Forensic Services includes: Finger Print Bureau, Crime Scene Examination, Ballistics and Electronic Evidence

ELECT	DENCE : SC	
	DENCE . SC	

	SOUTH	NORTH	WEST	OS	HR	OTHER TASPOL	EXTERNAL AGENCIES	STATE
ELECTRONIC RECORDING OF SCENES	10	4	7	0	0	0	0	21
ELECTRONIC EVIDENCE PROCESSING	496	170	205	1	0	1	1	874

Source: self-reported monthly by district

FORENSIC SERVICES: BALLISTICS				
	LAST YEAR	CURRENT		
CRIME SCENES ATTENDED	5	3		
ARMOURY DUTIES HOURS	178	210		
LABORATORY DUTIES HOURS	571	591		
RELOADING DUTIES HOURS	37	5		
TOTAL HOURS	786	806		

Source: self-reported monthly by district

FRAUD & e-CRIME SERVICES: FORENSIC COMPUTING						
	LAST YEAR	CURRENT				
MOBILE PHONE AND OTHER ELECTRONIC EXAMINATIONS	409	509				
HARD-DRIVE EXAMINATIONS	74	56				
COMPUTER MEDIA EXAMINATIONS	18	16				
TOTAL COMPUTER TASKS	501	581				
COMPUTER JOBS ON HAND LONGER THAN 2 MONTHS	0	43				
TOTAL COMPUTER JOBS OUTSTANDING	73	199				

Source: self-reported monthly by district

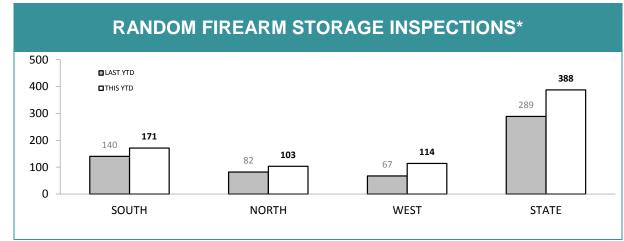
FRAUD & e-CRIME SERVICES: INVESTIGATION*			
	CURRENT		
NUMBER OF COMPLAINTS RECEIVED	7		
NUMBER OF COMPLAINTS ON HAND	36		
NUMBER OF COMPLAINTS ON HAND IN EXCESS OF 90 DAYS	24		
NUMBER OF COMPLAINTS FINALISED	31		
NUMBER OF PROSECUTIONS (ARRESTS AND SUMMONSES)	7		
NUMBER OF REFERRALS	6		

Source: Offence Reporting System * 'Complaints on Hand' indicators are for current month, not Year to Date.

RADIO DISPATCH SERVICES				
	LAST YEAR	CURRENT	CALLS AN WITHIN 20	
000 CALLS	15,488	14,822	10,645	72%
OTHER CALLS	103,076	106,775	87,057	82%
TOTAL CALLS	118,564	121,597	97,702	80%

STATE COMM	UNITY PC	DLICING S	ERVICES*	
*CPTED discon	tinued due to de	epartmental restru	ucturing	
	LAST YTD		CURI	RENT
CRIMESTOPPER REPORTS	836		702	
CS REPORTS WITH POSITIVE RESULT	41	4.9%	47	6.7%
CS REPORTS RELATING TO BUSHWATCH	0 0		0	

Source (all on page): self-reported monthly by district



*Note: data includes finalised inspections only. Source: Firearms and Weapons Database



*Note: data includes finalised inspections only. Source: Firearms and Weapons Database

FIREARMS SERVICI	ES*	
	LAST YTD	CURRENT YTD
NUMBER OF FIREARMS LICENCE HOLDERS	N/A	37,217
NUMBER OF LICENCE HOLDERS FAILING TO RENEW	412	164
TOTAL UNLICENSED PERSONS WITH ACTIVE FIREARMS	426	126
NUMBER OF PROHIBITION ORDERS ISSUED (CURRENT MONTH)	N/A	0
NUMBER OF PROHIBITION ORDERS ISSUED (YTD)	N/A	5
NUMBER OF REGISTERED FIREARMS	N/A	128,597
TOTAL NUMBER OF FIREARMS ATTACHED TO EXPIRED LICENCES	1,443	352
TOTAL FIREARMS SEIZED/SURRENDERED (CURRENT MONTH)	N/A	243
TOTAL FIREARMS DESTROYED (CURRENT MONTH)	N/A	122

Sources: self reported by district (prohibition orders); Firearms and Weapons Database (all other). *Note: Firearms seized/surrendered figures may include a small number of data entry errors.

STATE INTELLIGENCE SERVICES

	IDM				
	SOUTH	NORTH	WEST	os	STATE
OPERATIONS CREATED	36	11	11	14	72
OPERATIONS FINALISED	11	8	3	1	23
TOTAL CURRENT OPERATIONS	451	48	110	136	745
		LAST	T YTD	THIS	TD
INFORMATION REPORTS VETTED		1,1	150	1,17	73
MARINE INFORMATION REPORTS PROCESSE	ED	8	37	0	
TELCO CALL CHARGE CHECKS CONDUCTE	D	54	44	399	9

Source: Information Management Data System

SIS: ACTIVITIE	S	
	LAST YEAR	CURRENT
NCOS (ANCOR): NEW REGISTRATIONS COMPLETED	N/A	16
AUSTRAC: CHECKS COMPLETED*	23	11
AUSTRAC: SUSPICIOUS TRANSACTIONS INVESTIGATED*	12	9
ACC: REQUESTS FOR INFORMATION ANSWERED	16	9
ACC: INTELLIGENCE REPORTS PROCESSED	14	13
SIS: THREAT ASSESSMENT COMPLETED	7	1
SIS: POST OPERATIONAL ASSESSMENT ANALYSED	0	0

Source: self-reported monthly by district. * Provided by AUSTRAC quarterly

MISSING PERSONS UNIT		
	LAST YEAR	CURRENT
REPORTS RECEIVED	47	45
INTERSTATE REQUESTS RECEIVED*	27	29
LONGTERM OUTSTANDING [^]		158

Source: self-reported monthly by district

SPECIALIST CAPABILITY SERVICES (SCS): ACTIVITIES			
NUMBER OF DIGNITARY PROTECTION DEPLOYMENTS	86		
NUMBER OF DIGNITARY PROTECTION PERSON DAYS	69		

Source: self-reported monthly by district

APPENDIX B

Source(all in Appendix B): Self-reported monthly by district

OPERATIONAL INFORMATION SERVICES

OIS	LAST YEAR	CURRENT
COURT FILES PROCESSED	9,204	11,409
OTHER FILES PROCESSED	6,117	7,426
TOTAL FILES PROCESSED	15,321	18,835

UNEXE	CUTED WA		ON HAND	
	UNEXECUTED WA	RRANTS ON HAND		JTED WARRANTS IAND
	LESS THAN 90 DAYS	MORE THAN 90 DAYS	LAST YEAR	CURRENT
AT WARRANTS OFFICE	171	2,410	2,623	2,581
AT POLICE STATIONS	269	418	653	687
TOTAL	440	2,828	3,276	3,268

CRIMINAL HISTORY SERVICES*			
	CURRENT	BENCHMARK ACHIEVEMENT	
GOVERNMENT AGENCIES CHECKS COMPLETED			
INDIVIDUALS CHECKS COMPLETED			
VOLUNTEERS CHECKS COMPLETED			
TOTAL NATIONAL POLICE CHECKS COMPLETED	NOT AVAILABLE		
TOTAL CHECKS COMPLETED WITHIN 10 DAYS			
BENCHMARK = 75%			

CRIMINAL HISTORY SERVICES*			
CRIMINAL HISTORY CHECKS : TYPES	LAST YEAR	CURRENT	
TOTAL NATIONAL POLICE CHECKS COMPLETED		<u>~</u>	
REFERRALS FROM OTHER JURISDICTIONS	NOT AV	AILABLE	
TASMANIA ONLY CHECKS COMPLETED	1		

*Note: Criminal History Services figures run for an equivalent YTD period, running from June to a month behind the current reporting month.

APPENDIX C

Source(all in Appendix C): Self-reported monthly by district

HR PERSONNEL		
(Excludes trainees and HR Unattached)	LAST JUL - OCT	THIS JUL - OCT
EXCESS RECREATIONAL LEAVE PERSONNEL	1	3
EXCESS RECREATION LEAVE DAYS	6	17
PERSONNEL WITH 80+ LSL DAYS	174	193
TOTAL DISTRICT SICK LEAVE DAYS (1-10 DAY APPLICATIONS ONLY)	2,116	2,379
ONE DAYS SICK LEAVE APPLICATIONS WITHOUT CERTIFICATE	285	249
LISTED "HR UNATTACHED"	25	21

HR OPERATIONAL DISTRICT ASSISTANCE

	THIS JUL - OCT		
TINS	5		
BRIEFS	0		
ARRESTS	0		

POLICE ACADEMY ADMINISTRATION

	LAST JUL - OCT	THIS JUL - OCT
EXTERNAL ORGANISATIONS BOOKING ACADEMY	53	29
DAYS ACADEMY USED BY EXTERNAL AGENCY	98	65

DISTRICT PERSONNEL ALLOCATIONS

	SOUTH	NORTH	WEST	STATE
ALLOCATION	450	243	225	918
ACTUAL	451	243	221	915
% VARIATION FROM ACTUAL	0.2%	0.0%	-1.8%	-0.3%
CURRENT VACANCIES	3	2	3	8

STATE PERSONNEL CATEGORIES

			THIS JUL - OCT
SWORN SEPARATIONS (RETIREMENT, DISMISSAL, ILL HEALTH)			6
SWORN RESIGNATIONS			1
TRANSFERS EFFECTED - VOLUNTARY			62
TRANSFERS EFFECTED - INVOLUNTARY			1
TRANSFERS REQUIRING GEOGRAPHICAL RELOCATION			6
HARD TO FILL VACANCY AGREEMENTS			0
VACANCIES FILLED CONTRARY TO DISTRICT/COMMAND SELECTION			1
NEW PART TIME AGREEMENTS			5
PART TIME AGREEMENTS RENEWED			18
PART TIME AGREEMENT REVISIONS			
TOTAL PART TIME AGREEMENTS	MALE: 10	FEMALE: 77	87

RECRUITING ENQUIRIES & APPLICATIONS					
	SOUTH	NORTH	WEST	INTERSTATE OVERSEAS	JUL - OCT TOTAL
NUMBER OF APPLICATIONS RECEIVED	0	0	0	0	0
COMPLETED RECRUITING INFORMATION SESSIONS	2	0	0	0	2

RECRUITING: APPLICANTS

	THIS JUL - OCT
APPLICANTS REJECTED AT RECRUITING SERVICES : TRAFFIC CONVICTIONS	1
APPLICANTS REJECTED AT RECRUITING SERVICES : CRIMINAL/GENERAL OFFENCE CONVICTIONS	1
APPLICANTS REJECTED AT RECRUITING SERVICES : OTHER	22
APPLICANTS REJECTED AT RECRUITING SERVICES : TOTAL	24
APPLICANTS UNDERTAKING ENTRANCE EXAMINATIONS	160
APPLICANTS FAILING ENTRANCE EXAMINATIONS	47
APPLICANTS UNDERTAKING PSYCHOLOGICAL EVALUATIONS	131
PSYCHOLOGICAL EVALUATION REJECTIONS	66
ASSESSMENT DAYS HELD	12
APPLICANTS UNDERTAKING ASSESSMENT DAY	34
APPLICANTS CURRENTLY IN SELECTION POOL	30

IN-SERVICE COURSES								
JULY - OCTOBER	SOUTH	NORTH	WEST	OS	HR	ES	SSU	STATE
APPLICATIONS FOR IN-SERVICE COURSES	53	16	34	4	1	0	0	108
STUDENTS ATTENDING IN-SERVICE COURSES	48	34	43	7	4	0	1	137
IN-SERVICE COURSES CONDUCTED								11

TRAINEE COURSES			
COURSE	1/2014	COURSE 2/2013	
COMMENCED	GRADUATION	COMMENCED	GRADUATION
19/05/2014	19/12/2014	28/07/2014	6/03/2015
TRAINEE GENDER : MALE	11	TRAINEE GENDER : MALE	12
TRAINEE GENDER : FEMALE	9	TRAINEE GENDER : FEMALE	8
TRAINEES AGED LESS THAN 30 YRS	Currently Unavaliable	TRAINEES AGED LESS THAN 30 YRS	16
TRAINEES TERTIARY QUALIFIED		TRAINEES TERTIARY QUALIFIED	4
TOTAL TRAINEES	20	TOTAL TRAINEES	20

TRAINEE ACTION

1	0	1	
0			
	0	0	
		0	
		1	
TRAINEE WORK INJURY : WORKERS COMPENSATION CLAIMS			
TRAINEES COUNSELLED (ACADEMY RULES) : FOR ACADEMY FAILURES			
TRAINEES COUNSELLED (ACADEMY RULES) : FOR PHYSICAL FAILURES			
TRAINEES COUNSELLED (ACADEMY RULES) : FOR INAPPROPRIATE ATTITUDE/BEHAVIOUR			
TRAINEE CODE OF CONDUCT ACTIONS (POLICE SERVICES ACT 2003)			
COURSES / TRAINING CONDUCTED FOR EXTERNAL AGENCIES			
EXTERNAL AGENCY STUDENTS ATTENDING COURSES/TRAINING			
	/BEHAVIOU	/BEHAVIOUR	

PROMOTION PROCESSES

	THIS JUL - OCT
PROMOTION COURSES CONDUCTED	0
PERSONNEL SUCCESSFULLY COMPLETING QP1	1
PERSONNEL SUCCESSFULLY COMPLETING QP2	0
EXAM REVIEWS CONDUCTED	0

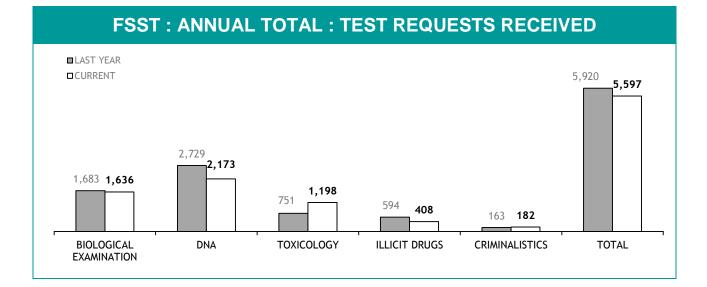
PROMOTION : INSPECTORS		
	THIS JUL - OCT	
ELIGIBLE % SITTING PROMOTION EXAMINATIONS	0%	
PERSONNEL SITTING PROMOTION EXAMINATIONS	0	
PERSONNEL SUCCESSFULLY COMPLETING EXAMINATIONS	0	
PERSONNEL SUCCESSFULLY COMPLETING PROMOTION PROCESS : MALE	0	
PERSONNEL SUCCESSFULLY COMPLETING PROMOTION PROCESS : FEMALE	0	

PROMOTION : SERGEANTS

	THIS JUL - OCT
ELIGIBLE % SITTING PROMOTION EXAMINATIONS	0%
PERSONNEL SITTING PROMOTION EXAMINATIONS	0
PERSONNEL SUCCESSFULLY COMPLETING EXAMINATIONS	0
PERSONNEL SUCCESSFULLY COMPLETING PROMOTION PROCESS : MALE	0
PERSONNEL SUCCESSFULLY COMPLETING PROMOTION PROCESS : FEMALE	0

APPENDIX D

Source(all in Appendix D): LIMS (Laboratory Information Management System)



EAST YEAR CURRENT 1,596 1,405 2,627 2,102 1,596 1,405 2,627 2,102 1,167 540 391 213 194

TOXICOLOGY

ILLICIT DRUGS

CRIMINALISTICS

T S S

TOTAL

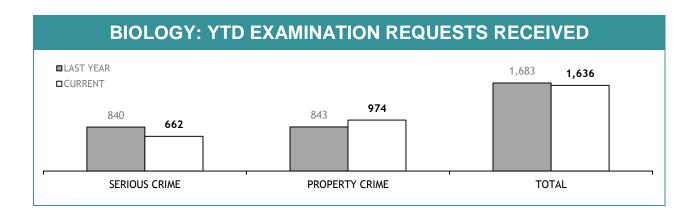
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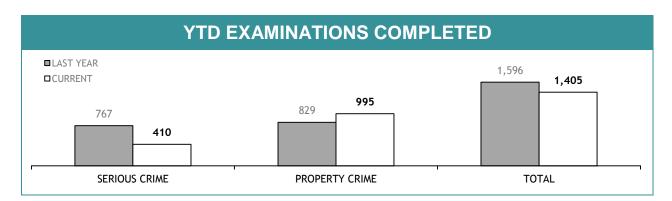
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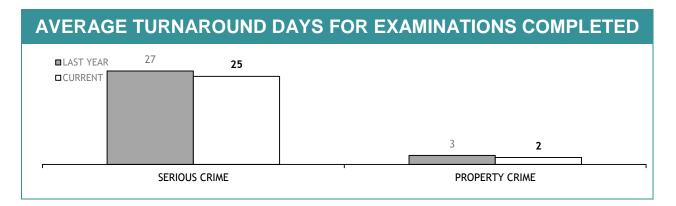
BIOLOGICAL

EXAMINATION

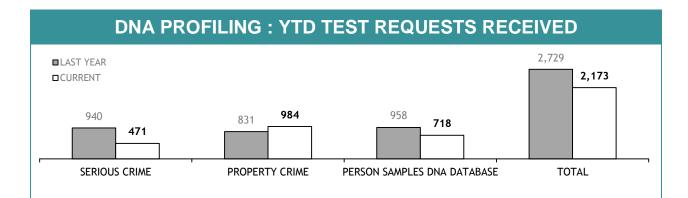
DNA

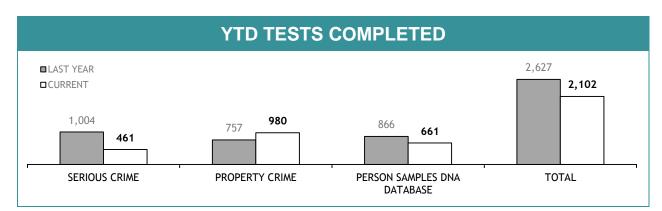


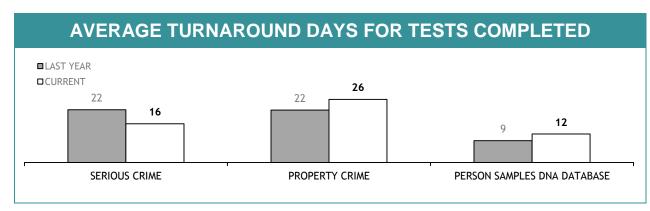




EXAMINATION REQUESTS NOT COMPLETE			
	CURRENT REQUESTS (RECEIVED WITHIN THE LAST TWO MONTHS)	OLDER REQUESTS (RECEIVED MORE THAN TWO MONTHS AGO)	AVERAGE DAYS ON HAND (OLDER REQUESTS)
SERIOUS CRIME	141	194	101
PROPERTY CRIME	1	0	0
TOTAL	142	194	-







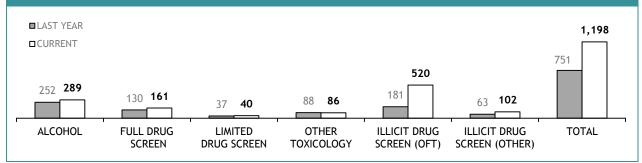
TEST REQUESTS NOT COMPLETE				
	CURRENT REQUESTS (RECEIVED WITHIN THE LAST TWO MONTHS)	OLDER REQUESTS (RECEIVED MORE THAN TWO MONTHS AGO)	AVERAGE DAYS ON HAND (OLDER REQUESTS)	
SERIOUS CRIME	75	2	63	
PROPERTY CRIME	185	1	88	
PERSON SAMPLES FOR DNA DATABASE	85	0	0	
TOTAL	345	3	-	

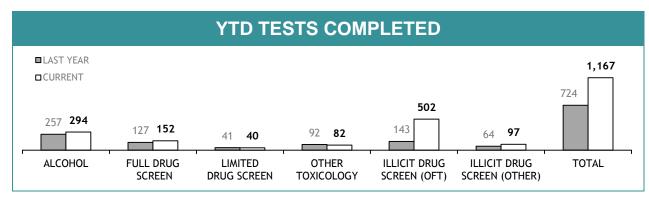
Since DNA testing cannot commence until an evidence item has been examined for biological evidence (e.g. blood stains cut from a T-shirt), the two month period for DNA is taken from the date that the samples were taken from evidence items for DNA testing.

DNA PROFILE MATCHES			
	LAST YEAR	CURRENT	
SCENE TO PERSON (WITHIN CASE)	314	150	
SCENE TO PERSON (COLD HIT)	134	144	
SCENE TO SCENE	47	22	
SUSPECTS ELIMINATED	28	21	
TOTAL	523	337	

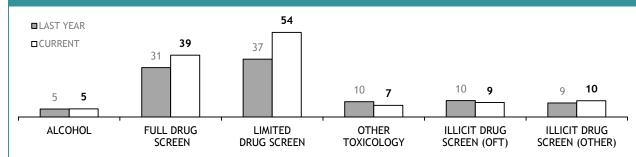
TASMANIAN DNA DATABASE			
	CURRENT		
CRIME SCENE EVIDENCE ITEMS	19,969		
MISSING PERSONS	48		
POLICE	995		
SERIOUS OFFENDERS	23,213		
STAFF MEMBERS	41		
STATE SERVICE	35		
SUSPECTS	3,690		
UNKNOWN DECEASED PERSONS	24		
VOLUNTEERS (UNLIMITED PURPOSES)	468		
TOTAL	48,483		

TOXICOLOGY: YTD EXAMINATION REQUESTS RECEIVED





AVERAGE TURNAROUND DAYS FOR TESTS COMPLETED

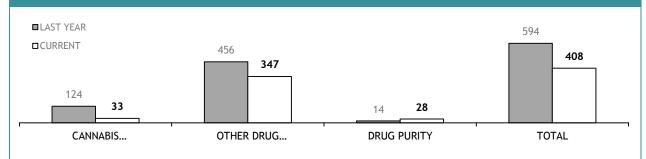


TEOT	DEOLI	ECTC	NOT		
	REUU	ESTS	NUL	GUIVIE	

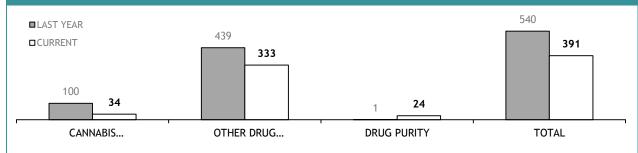
	CURRENT REQUESTS (RECEIVED WITHIN THE LAST TWO MONTHS)	OLDER REQUESTS (RECEIVED MORE THAN TWO MONTHS AGO)	AVERAGE DAYS ON HAND (OLDER REQUESTS)
ALCOHOL	9	0	0
FULL DRUG SCREEN	59	9	87
LIMITED DRUG SCREEN	15	4	62
OTHER TOXICOLOGY	7	0	0
ILLICIT DRUG SCREEN (OFT)	35	0	0
ILLICIT DRUG SCREEN (OTHER)	11	0	0
TOTAL	136	13	-

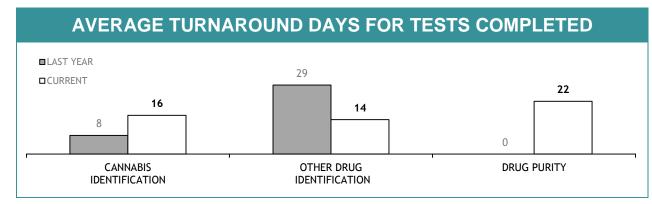
'OFT' denotes a confirmatory sample from a driver after a positive drug Oral Fluid Test.

ILLICIT DRUGS: YTD EXAMINATION REQUESTS RECEIVED



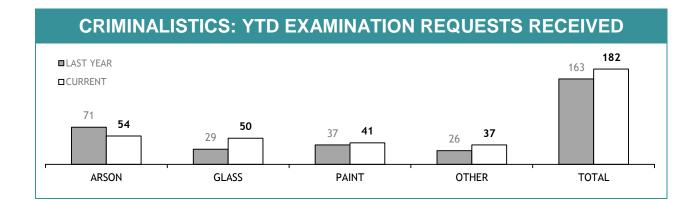
YTD TESTS COMPLETED



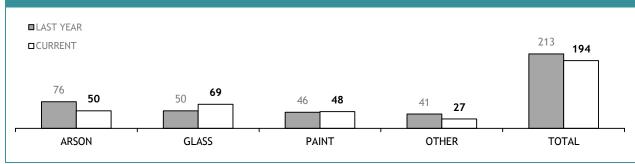


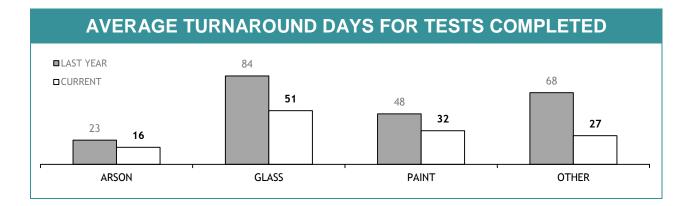
	TEST REQUESTS NOT COMPLETE							
	CURRENT REQUESTS (RECEIVED WITHIN THE LAST TWO MONTHS)	OLDER REQUESTS (RECEIVED MORE THAN TWO MONTHS AGO)	AVERAGE DAYS ON HAND (OLDER REQUESTS)					
CANNABIS IDENTIFICATION	0	0	0					
OTHER DRUG IDENTIFICATION	50	0	0					
DRUG PURITY	1	0	0					
TOTAL	51	0	-					

TSS



YTD TESTS COMPLETED





TEST REQUESTS NOT COMPLETE							
	CURRENT REQUESTS (RECEIVED WITHIN THE LAST TWO MONTHS)	OLDER REQUESTS (RECEIVED MORE THAN TWO MONTHS AGO)	AVERAGE DAYS ON HAND (OLDER REQUESTS)				
ARSON	6	0	0				
GLASS	5	0	0				
PAINT	5	0	0				
OTHER	14	0	0				
TOTAL	30	0	-				

S



Source(all in Appendix E): self-reported monthly by SES

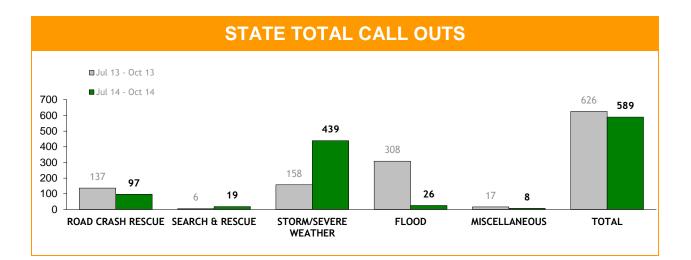
SES PERSONNEL									
HQ SOUTH NORTH NORTH SES									
EXCESS RECREATION LEAVE PERSONNEL	0	0	0	2	2				
EXCESS RECREATION LEAVE HOURS	0	0	0	123	123				
PERSONNEL WITH 80+ LSL DAYS	0	1	0	0	1				
TOTAL SICK LEAVE HOURS (1-10 DAYS ONLY)	44	0	20	2	66				

TOTAL VOLUNTEERS

REGION	FEM	FEMALE		MALE		TOTAL	
	Jul 13 - Oct 13	Jul 14 - Oct 14	Jul 13 - Oct 13	Jul 14 - Oct 14	Jul 13 - Oct 13	Jul 14 - Oct 14	
SOUTH	53	51	169	168	222	219	
NORTH	32	26	116	120	148	146	
NORTH-WEST	43	49	121	124	164	173	
STATE	128	126	406	412	534	538	

VOLUNTEERS – NEW REGISTRATIONS						
	Jul 13 - Oct 13	Jul 14 - Oct 14				
SOUTH	5	6				
NORTH	7	9				
NORTH-WEST	10	8				
STATE	22	23				

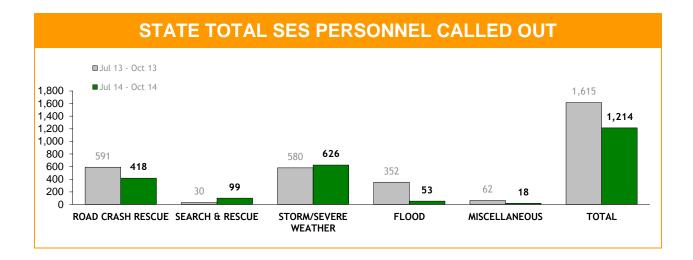
TRAINING						
	Jul 13 - Oct 13	Jul 14 - Oct 14				
TRAINING COURSES CONDUCTED	49	52				
NUMBER OF VOLUNTEERS ATTENDING	427	481				
REFRESHER COURSES CONDUCTED	63	43				
NUMBER OF VOLUNTEERS ATTENDING	344	315				
COMPETENCY OR OTHER COURSE CERTIFICATES	258	725				
TOTAL VOLUNTEER TRAINING HOURS	8,899	9,741				



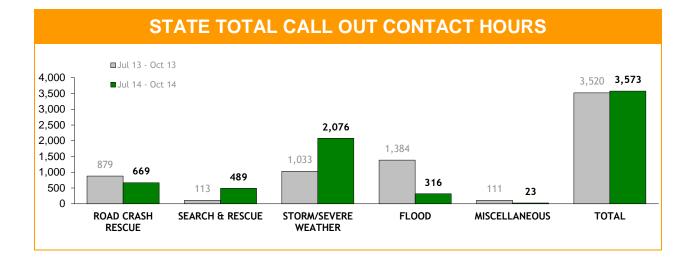
	CALL OUTS : CATEGORIES						
REGION	ROAD CRASH RESCUE		SEARCH AM	SEARCH AND RESCUE		STORM/SEVERE WEATHER	
REGION	Jul 13 - Oct 13	Jul 14 - Oct 14	Jul 13 - Oct 13	Jul 14 - Oct 14	Jul 13 - Oct 13	Jul 14 - Oct 14	
SOUTH	51	35	3	4	25	44	
NORTH	45	35	2	1	24	298	
NORTH-WEST	41	27	1	14	109	97	
STATE	137	97	6	19	158	439	
REGION	FLOOD		MISCELLANEOUS		TOTAL CALL OUTS		
REGION	Jul 13 - Oct 13	Jul 14 - Oct 14	Jul 13 - Oct 13	Jul 14 - Oct 14	Jul 13 - Oct 13	Jul 14 - Oct 14	
SOUTH	16	21	3	3	98	107	
NORTH	251	0	3	1	325	335	
NORTH-WEST	41	5	11	4	203	147	
STATE	308	26	17	8	626	589	

ROAD CRASH RESCUE : AVERAGE RESPONSE TIME

	Jul 13 - Oct 13	Jul 14 - Oct 14
SOUTH	21	N/A
NORTH	7	8
NORTH-WEST	9	15
STATE	12	N/A

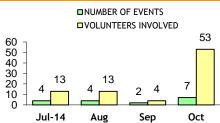


	PERSONNEL CALLED OUT : CATEGORIES						
REGION	ROAD CRAS	SH RESCUE	SEARCH AN	ND RESCUE	STORM/SEVE	RE WEATHER	
REGION	Jul 13 - Oct 13	Jul 14 - Oct 14	Jul 13 - Oct 13	Jul 14 - Oct 14	Jul 13 - Oct 13	Jul 14 - Oct 14	
SOUTH	236	155	19	44	69	103	
NORTH	203	129	6	4	79	164	
NORTH-WEST	152	134	5	51	432	359	
STATE	591	418	30	99	580	626	
REGION	FLOOD		MISCELLANEOUS		TOTAL CALL OUTS		
REGION	Jul 13 - Oct 13	Jul 14 - Oct 14	Jul 13 - Oct 13	Jul 14 - Oct 14	Jul 13 - Oct 13	Jul 14 - Oct 14	
SOUTH	56	39	10	5	390	346	
NORTH	135	0	15	2	438	299	
NORTH-WEST	161	14	37	11	787	569	
STATE	352	53	62	18	1,615	1,214	



CONTACT HOURS : CATEGORIES							
REGION	ROAD CRASH RESCUE		SEARCH AN	ID RESCUE	STORM/SEVER	STORM/SEVERE WEATHER	
REGION	Jul 13 - Oct 13	Jul 14 - Oct 14	Jul 13 - Oct 13	Jul 14 - Oct 14	Jul 13 - Oct 13	Jul 14 - Oct 14	
SOUTH	351	238	63	120	97	173	
NORTH	300	220	25	8	179	1,168	
NORTH-WEST	229	211	25	361	757	735	
STATE	879	669	113	489	1,033	2,076	
DECION	FLOOD		MISCELLANEOUS		TOTAL CALL OUTS		
REGION	Jul 13 - Oct 13	Jul 14 - Oct 14	Jul 13 - Oct 13	Jul 14 - Oct 14	Jul 13 - Oct 13	Jul 14 - Oct 14	
SOUTH	120	196	16	10	646	737	
NORTH	895	0	24	2	1,423	1,398	
NORTH-WEST	369	120	72	11	1,451	1,438	
STATE	1,384	316	111	23	3,520	3,573	

PUBLIC EVENTS ATTENDED BY SES VOLUNTEERS



Nov Dec Jan Feb Mar Apr May

REGION	NUMBER	OF EVENTS	VOLUNTEER	S INVOLVED
REGION	Jul 13 - Oct 13	Jul 14 - Oct 14	Jul 13 - Oct 13	Jul 14 - Oct 14
SOUTH	12	12	74	50
NORTH	0	0	0	0
NORTH-WEST	10	5	45	33
STATE	22	17	119	83

COMMUNITY AWARENESS

	PRESENTATIONS DELIVERED (SALARIED STAFF ONLY)		PUBLIC EVENTS ATTENDED (SALARIED STAFF ONLY)		DRIVER REVIVER SITES CONDUCTED	
	Jul 13 - Oct 13	Jul 14 - Oct 14	Jul 13 - Oct 13	Jul 14 - Oct 14	Jul 13 - Oct 13	Jul 14 - Oct 14
HQ	0	0	9	0	0	0
SOUTH	1	1	0	0	0	0
NORTH	0	1	0	0	0	0
NORTH-WEST	4	9	2	3	0	0
STATE	5	11	11	3	0	0

Jun-15

COMMUNITY AWARENESS : SES WEBSITE				
	Jul 13 - Oct 13 Jul 14 - Oct			
WEBSITE HITS	566,136	2,641,025		

COMMUNITY AWARENESS : SES WEBSITE HITS



EMERGENCY MANAGEMENT : ADVISORY SERVICES						
	NATIONAL	MEETINGS	STATE M	EETINGS	MUNICIPAL MEETINGS	
	Jul 13 - Oct 13	Jul 14 - Oct 14	Jul 13 - Oct 13	Jul 14 - Oct 14	Jul 13 - Oct 13	Jul 14 - Oct 14
HQ	26	1	66	0	11	0
SOUTH	0	0	4	6	5	7
NORTH	0	0	8	4	4	4
NORTH-WEST	0	0	4	5	6	10
STATE	26	1	82	15	26	21

EMERGENCY MANAGEMENT : EXERCISES					
	Jul 13 - Oct 13	Jul 14 - Oct 14			
REGIONAL: SOUTH	1	2			
REGIONAL: NORTH	2	1			
REGIONAL: NORTH-WEST	REGIONAL: NORTH-WEST 4 7				
STATE / NATIONAL	3	4			

VEHICLE USAGE: FUEL EXPENDITURE (\$)* (Source: Fleet Reporting)					
	HQ	SOUTH	NORTH	NORTH-WEST	STATE
Jul 13 - Oct 13	2,212	3,229	3,815	6,904	16,160
Jul 14 - Oct 14	2,494	2,823	2,576	5,882	13,774

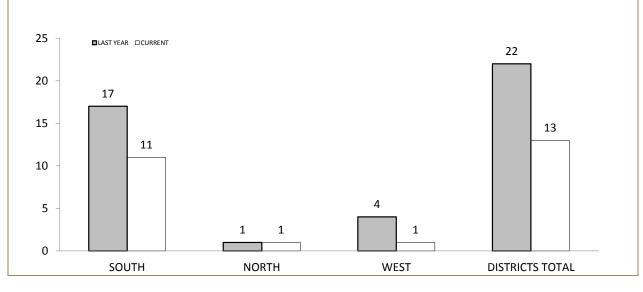
* Runs for an equivalent year-to-date period commencing a month earlier than the current, reporting month

APPENDIX F

1

Corporate Performance Report: Appendix F: Oct 2014

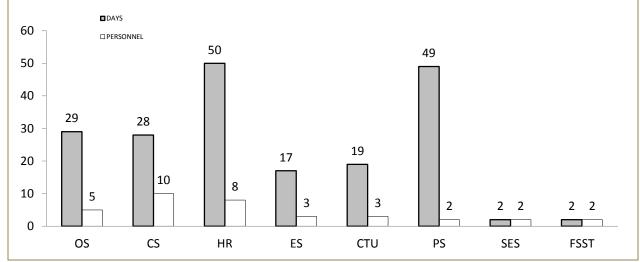
TOTAL DISTRICT EXCESS RECREATION LEAVE PERSONNEL*



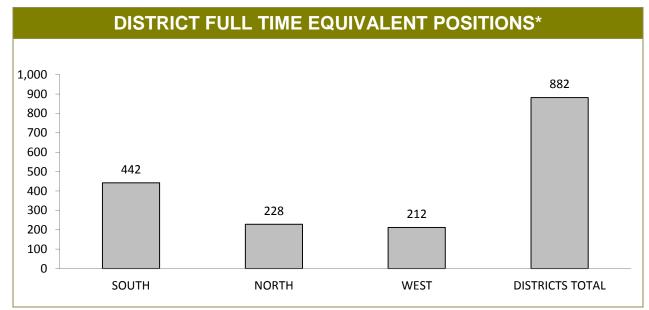
	DISTRICT EXCESS RECREATION & LSL DAYS*					
EXCESS RECREATION LEAVE DAYS PERSONNEL WITH 80+ DAYS LONG SERVICE LEAVE					ERVICE LEAVE	
DISTRICT	LAST YEAR	CURRENT	CHANGE	LAST YEAR	CURRENT	CHANGE
SOUTH	133	152	19	75	91	16
NORTH	1	1	0	30	30	0
WEST	17	1	-16	25	28	3
DISTRICTS TOTAL	151	154	3	130	149	19

DISTRICT SICK LEAVE CATEGORIES*						
DISTRICT SICK LEAVE (APPLICATIONS OF LESS THAN 11				6) ONE DAY SICK LEAVE APPLICATIONS (WITHOUT CERTIFICATE)		
DISTRICT	LAST YEAR	CURRENT	CHANGE	LAST YEAR	CURRENT	CHANGE
SOUTH	799	772	-27	97	67	-30
NORTH	431	597	166	66	71	5
WEST	354	452	98	46	51	5
DISTRICTS TOTAL	1,584	1,820	236	209	189	-20

DPEM EXCESS RECREATION LEAVE DAYS & PERSONNEL*



*Leave data current as of payroll processing date prior to 3rd of month Source (all on page): supplied monthly by Financial & Payroll services



* Excludes secondments. Current as at last payroll processing date.

Source: Downlo	oaded month	ly from Payrol	Services

		ICLES

	MARKED	UNMARKED	TOTAL
SOUTH	91	41	132
NORTH	64	25	89
WEST	55	20	75
DISTRICTS TOTAL	210	86	296

Source: downloaded monthly from Leaseplan Australia (leaseplan.com.au)

DISTRICT VEHICLE FUEL PURCHASED (LITRES)*

Unavailable

*Note: Runs for an equivalent year-to-date period commencing a month earlier than the current, reporting month Source: downloaded monthly from Leaseplan Australia (leaseplan.com.au)