

Disclaimer

The Corporate Performance Report is produced for internal purposes to measure the performance of our people, resources and systems, and to assist with the management of our business. The Report is made available to external stakeholders as the figures contained may be of public interest. Data are not extracted for the Report until one month after the reporting period has concluded. This one month period ensures there are sufficient opportunities for data to be entered into police systems and for quality assurance to be undertaken. However, the primary purpose of the Report is to measure internal performance, not provide official Departmental figures. There may be discrepancies between measures provided in this Report and official Departmental figures due to several possible factors.

Electronic data was extracted on 28th July 2015. Manual data is collated monthly by Reporting Services from information self-reported by organisational units within DPEM or provided/downloaded from a variety of sources as indicated throughout the Report.

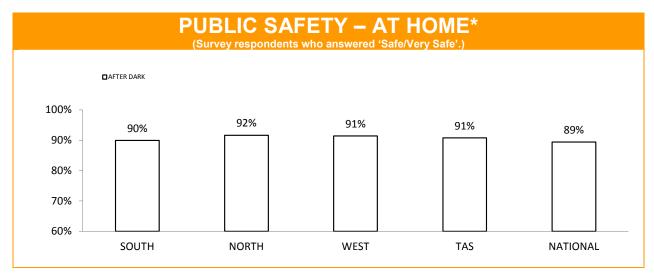
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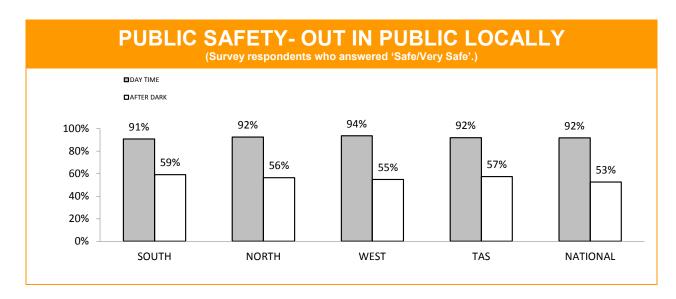
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Note: Data may differ slightly dependent upon the date of extraction and updating processes. Performance Indicators are represented by the relevant coding and definitions within the District Explanatory Notes 2012/13

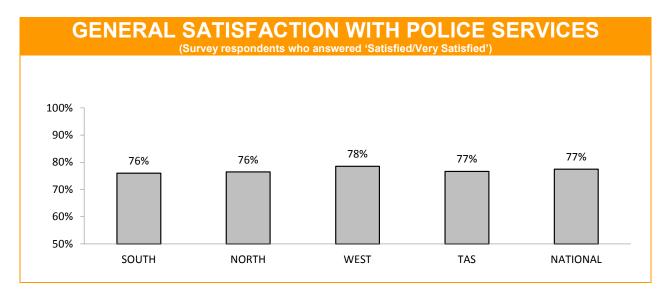
Policing - Public Satisfaction

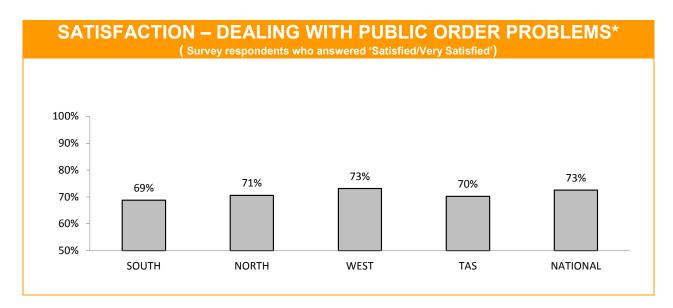


*The question "How safe do you feel at home during the daytime" has been removed from the SRC survey.



STATEMENTS ABOUT POLICE (Survey respondents who agreed/strongly agreed with the statement.)					
	SOUTH	NORTH	WEST	TASMANIAN AVERAGE	NATIONAL AVERAGE
I THINK POLICE PERFORM THEIR JOB PROFESSIONALLY	88%	90%	92%	90%	89%
POLICE TREAT PEOPLE FAIRLY AND EQUALLY	78%	83%	85%	81%	78%
MOST POLICE ARE HONEST	79%	79%	83%	80%	76%
I DO HAVE CONFIDENCE IN THE POLICE	88%	92%	91%	90%	89%





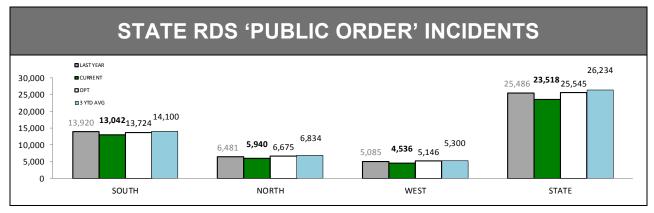
^{*} Examples of public order problems given were: vandalism, gangs, drunken & disorderly behaviour.

Source: supplied quarterly by Social Research Centre. Period: 12 months between April 2014 and March 2015.

No respondents were associated with Police.

Error margins on National, State and District figures are 0.5%, 2% and 4%, respectively.

Public Safety



PUBLIC DISTURBANCE				
DISTRICT	LAST YTD	THIS YTD	CHANGE	
SOUTH	3,163	2,922	-241	
NORTH	1,328	1,276	-52	
WEST	1,064	1,002	-62	
STATE	5,555	5,200	-355	

TOTAL INCIDENTS					
DISTRICT	LAST YEAR	CURRENT	CHANGE		
SOUTH	13,920	13,042	-878		
NORTH	6,481	5,940	-541		
WEST	5,085	4,536	-549		
STATE	25,486	23,518	-1,968		

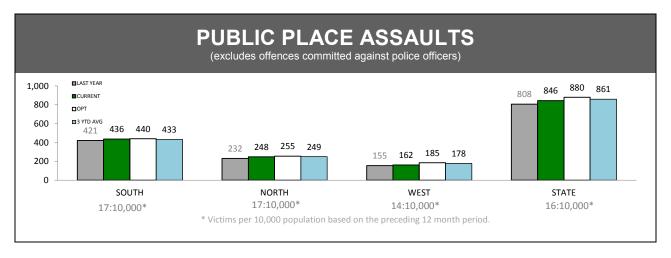
VANDALISM					
DISTRICT	LAST YTD	THIS YTD	CHANGE		
SOUTH	1,169	1,031	-138		
NORTH	657	550	-107		
WEST	396	321	-75		
STATE	2,222	1,902	-320		

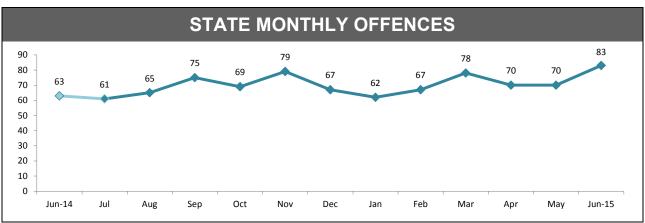
PUBLIC NOISE					
DISTRICT	LAST YTD	THIS YTD	CHANGE		
SOUTH	3,275	3,045	-230		
NORTH	1,417	1,366	-51		
WEST	1,506	1,448	-58		
STATE	6,198	5,859	-339		

VEHICLE COMPLAINTS (Includes Hooning)				
DISTRICT	LAST YTD	THIS YTD	CHANGE	
SOUTH	3,919	3,840	-79	
NORTH	2,036	1,822	-214	
WEST	1,338	1,174	-164	
STATE	7,293	6,836	-457	

OFFENSIVE BEHAVIOUR				
DISTRICT	LAST YTD	THIS YTD	CHANGE	
SOUTH	2,394	2,204	-190	
NORTH	1,043	926	-117	
WEST	781	591	-190	
STATE	4,218	3,721	-497	

Source (all on page): Command and Control System

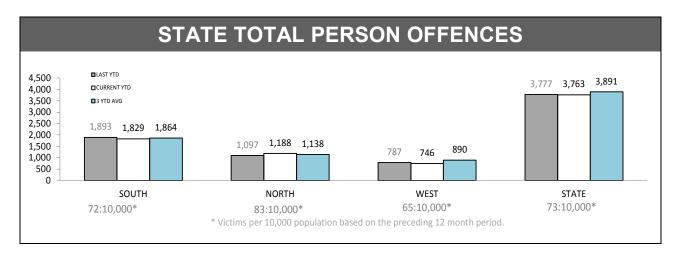


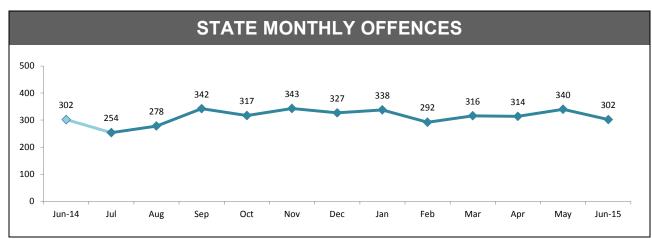


DIVISION	LAST YTD	THIS YTD	Cha	ange	Annual offences per 10,000 population
HOBART	202	242	40	19.8%	48:10,000
GLENORCHY	78	81	3	3.8%	18:10,000
KINGSTON	33	17	-16	-48.5%	3:10,000
SOUTH-EAST	61	54	-7	-11.5%	7:10,000
BRIDGEWATER	47	42	-5	-10.6%	12:10,000
LAUNCESTON	164	189	25	15.2%	28:10,000
NORTH-EAST	37	19	-18	-48.6%	9:10,000
DELORAINE	31	40	9	29.0%	7:10,000
BURNIE	57	63	6	10.5%	15:10,000
DEVONPORT	89	86	-3	-3.4%	20:10,000
QUEENSTOWN	9	13	4	44.4%	2:10,000

Y	TD OF	FENDE	R STAT	US
100% ¬	□KNOWN			
	■ STRANGER			
80% -			65%	
60% -	54%	58%		53%
40% -	46%	42%	35%	47%
20% -				
0% —	SOUTH	NORTH	WEST	STATE
-	ANIN	IIIAI CI	E A DIJI	

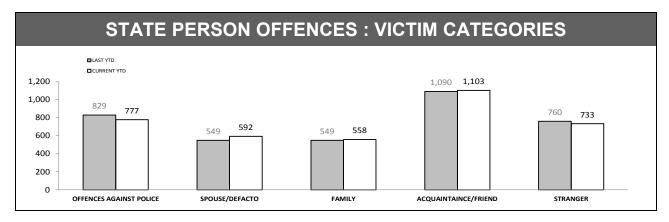
ANNUAL CLEARUP				
DISTRICT	ANNUAL OFFENCES	OFFENCES CLEARED	% CLEARED	
SOUTH	436	385	88.3%	
NORTH	248	197	79.4%	
WEST	162	130	80.2%	
STATE	846	712	84.2%	





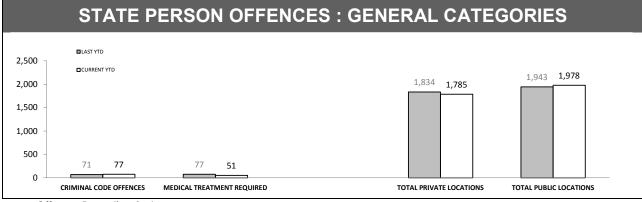
DIVISION	LAST YTD	THIS YTD	Cha	Annual offences pe 10,000 population	
HOBART	634	635	1	0.2%	126:10,000
GLENORCHY	451	429	-22	-4.9%	94:10,000
KINGSTON	206	153	-53	-25.7%	30:10,000
SOUTH-EAST	323	333	10	3.1%	45:10,000
BRIDGEWATER	279	279	0	0.0%	81:10,000
LAUNCESTON	814	902	88	10.8%	135:10,000
NORTH-EAST	139	106	-33	-23.7%	50:10,000
DELORAINE	144	180	36	25.0%	33:10,000
BURNIE	302	252	-50	-16.6%	59:10,000
DEVONPORT	442	433	-9	-2.0%	102:10,000
QUEENSTOWN	43	61	18	41.9%	9:10,000

ANNUAL CLEAR UP %					
□LAST YEAR ■CURRENT			OPT=92%		
80.0% - 60.0% - 40.0% - 20.0% -	91.1% 93.4%	94.2% 93.2%	90.4% 92.9%		
0.0% SOUTH	NORTH	WEST	STATE		
DISTRICT	ANNUAL OFFENCES	OFFENCES CLEARED	% CLEARED		
SOUTH	1,829	1,691	92.5%		
NORTH	1,188	1,109	93.4%		
WEST	746	695	93.2%		
STATE	3,763	3,495	92.9%		

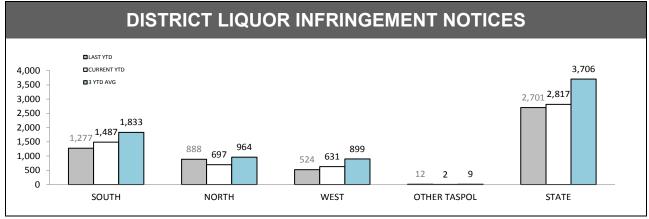


OFFENCES AGAINST POLICE						
OFFENCE LAST YTD CURRENT YTD CHANGE						
ASSAULT	190	186	-4	-2.1%		
RESIST	238	232	-6	-2.5%		
OBSTRUCT	83	57	-26	-31.3%		
THREATEN/ABUSE/ INTIMIDATE	308	290	-18	-5.8%		
CRIMINAL CODE OFFENCE	8	9	1	12.5%		

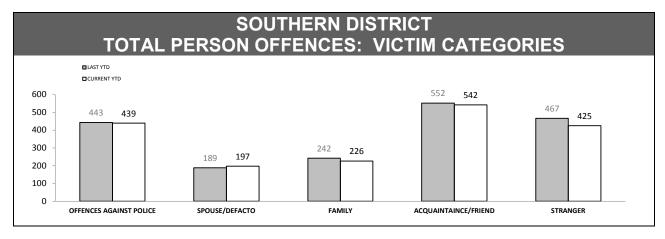
LOCATIONS						
OFFENCE LAST YTD CURRENT YTD CHANGE						
DWELLING/HOUSE	1,456	1,397	-59	-4.1%		
LICENSED PREMISE	205	177	-28	-13.7%		
SCHOOL	58	76	18	31.0%		
PARK	28	26	-2	-7.1%		
CAR PARK	103	108	5	4.9%		
SPORTS GROUND	17	18	1	5.9%		

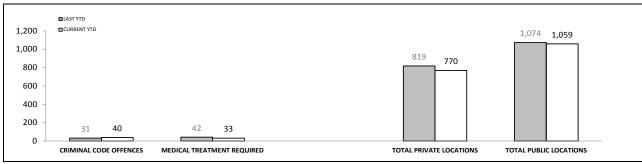


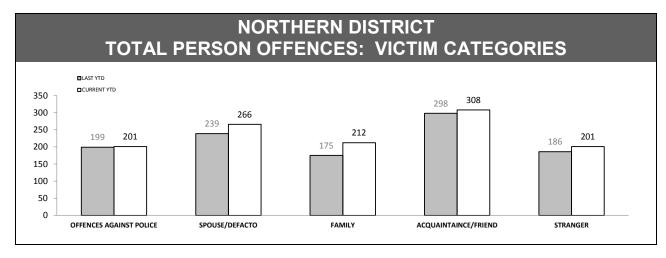
Source: Offence Reporting System

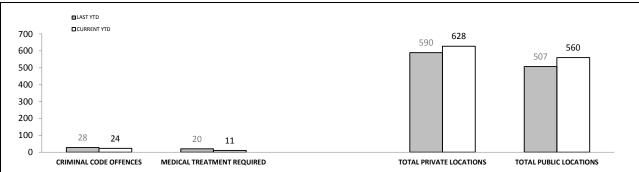


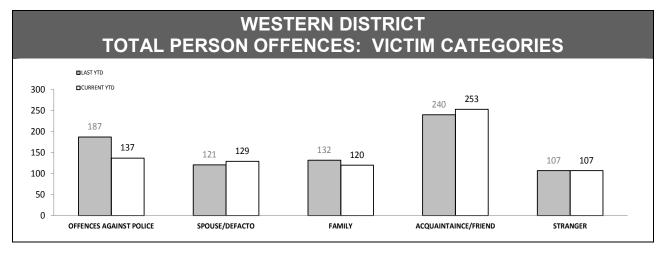
Source: FIND

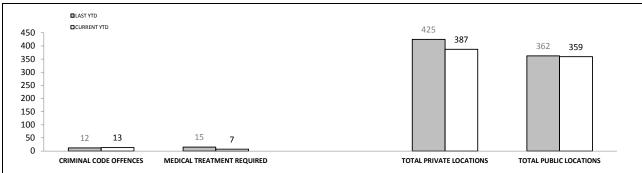










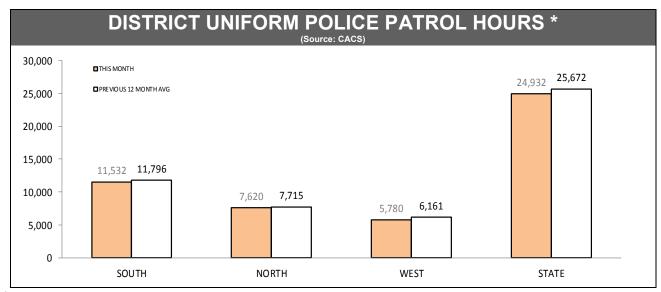


RDS INCIDENTS RECORDED							
DISTRICT	TOTAL RADIO	TOTAL RADIO DISPATCH INCIDENTS RECORDED			OPERATIONAL RADIO DISPATCH INCIDENTS (Excludes cancelled tasks)		
DISTRICT	LAST YTD	THIS YTD	CHANGE	LAST YTD	THIS YTD	CHANGE	
SOUTH	58,110	59,417	1,307	47,816	49,172	1,356	
NORTH	29,314	30,175	861	23,782	25,073	1,291	
WEST	20,995	20,342	-653	17,348	16,842	-506	
STATE	108,419	109,934	1,515	88,946	91,087	2,141	

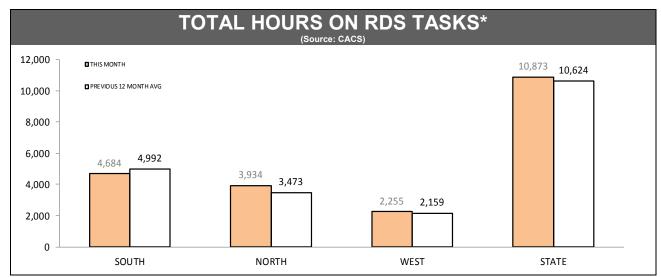
	POLICE DISTRICT RESPONSE TIMES: MINUTES (response time = from time of first reporting to police until arrival of police)						
DISTRICT	URBAN HIGH PRI	ORITY INCIDENTS	RITY INCIDENTS RURAL HIGH PRIORITY INCIDENTS ALL LOW PRIORITY IN				
DISTRICT	LAST YTD	THIS YTD	LAST YTD	THIS YTD	LAST YTD	THIS YTD	
SOUTH	12	13	26	25	25	26	
NORTH	15	16	24	25	32	36	
WEST	13	13	31	29	24	23	
STATE	13	14	26	25	27	28	

DIVISION*	HIGH PRIORITY INCIDENTS			LOW PRIORIT	Y INCIDENTS
DIVISION*	YTD AVE	RAGE MINUTES		YTD AVERAG	SE MINUTES
	LAST YEAR	CUF	RRENT	LAST YEAR	CURRENT
HOBART	10		10	22	21
GLENORCHY	12		13	24	28
KINGSTON	18	19	Urban 14	28	28
KINGSTON	18		Rural 23	28	28
SOUTH-EAST	17		16	27	29
BRIDGEWATER	16		16	27	28
LAUNCESTON	16		17	31	36
NORTH-EAST	21		22	30	33
DELORAINE	27		27	37	37
BURNIE	13		13	20	20
DEVONPORT	15	14	Urban 13	26	25
DEVONPORT	15	14	Rural 29	26	25
QUEENSTOWN	21		21	28	35

Source (all on page): Command and Control System

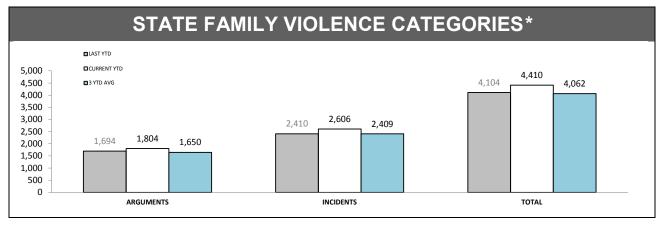


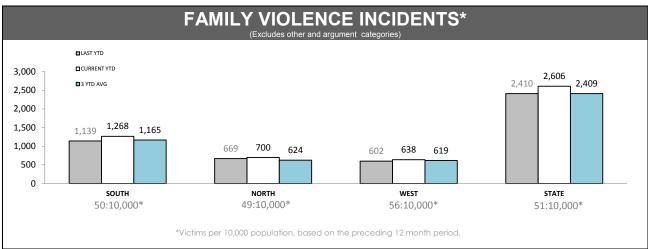
*Changed March 2013 to include: RPOS (excluding traffic camera & crash investigation), plus Crime Response and Marine Cars.



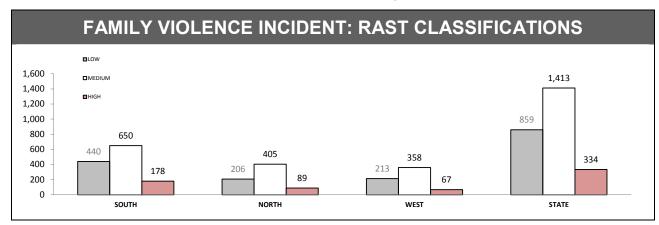
^{*} Measures time when call sign status is not logged as 'Off duty', 'At Station' or 'Available'.

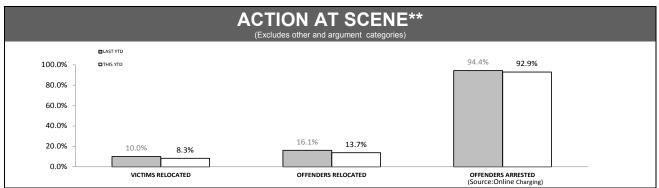
Source (all on page): Command and Control System





*Since October 2012, incidents with multiple offenders now appear on a single report. YTD comparisons may not be strictly valid



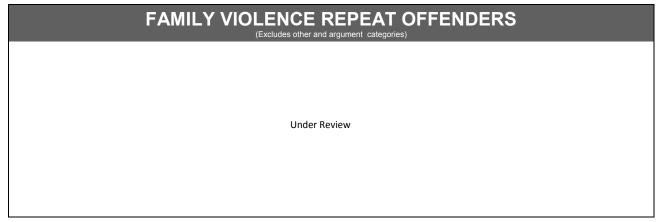


^{**} Due to changed reporting procedures, this data may not fully capture action taken at the scene of incidents these indicators are under review.

Source (all on page): Family Violence Management System

FAMILY VIOLENCE REPEAT LOCATIONS (revisit in a 12 month period) (excludes other and argument categories)	
Under Review	

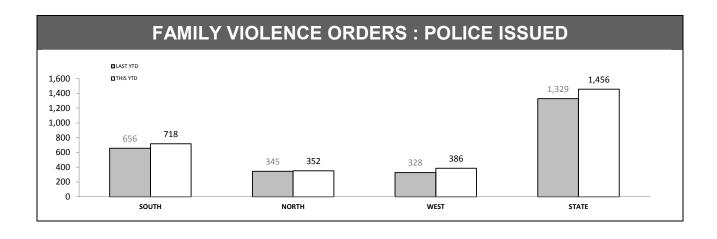
FAMILY VIOLENCE REPEAT VICTIMS (Excludes other and argument categories) Under Review

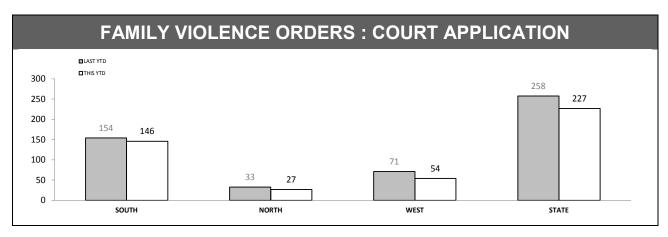


JUVENILES & WEAPONS (Excludes other and argument categories)						
DISTRICT	JUVENILE	S PRESENT	WEAPONS PRESENT			
DISTRICT	LAST YTD	THIS YTD	LAST YTD	THIS YTD		
SOUTH	560	660	65	65		
NORTH	378	416	39	53		
WEST	339	345	40	37		
STATE	1,277	1,421	144	155		

ALCOHOL & DRUGS (Excludes other and argument categories)						
DISTRICT	OFFENDER A	AFFECTED BY	VICTIM AFFECTED BY			
DISTRICT	DRUGS	ALCOHOL	DRUGS	ALCOHOL		
SOUTH	123	334	13	111		
NORTH	83 138		6	59		
WEST	53	147	2	50		
STATE	259	619	21	220		

Source (all on page): Family Violence Management System





Source: Family Violence Management System

PROTECTIVE ORDERS : BREACHES						
DISTRICT	PF	vo	F\	/ 0		
DISTRICT	LAST YTD	THIS YTD	LAST YTD	THIS YTD		
SOUTH	381	442	112	145		
NORTH	244	327	71	115		
WEST	182	175	61	70		
STATE	807	944	244	330		

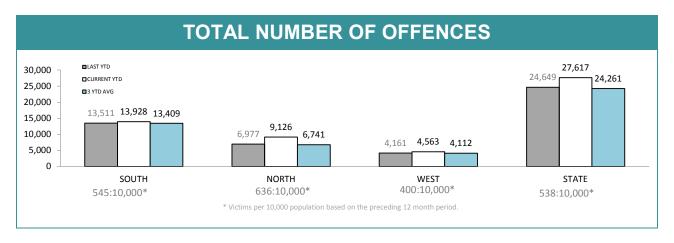
Source: Offence Reporting System

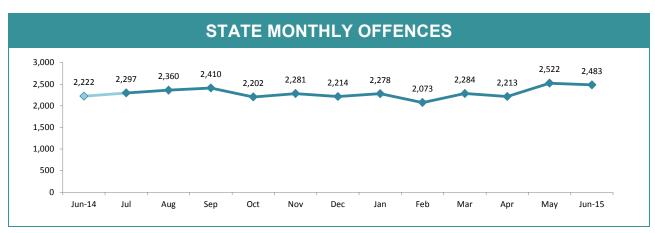
ROAD & PUBLIC ORDER SERVICES (RPOS*): PUBLIC ORDER ACTIVITIES						
	SOUTH	NORTH	WEST	STATE		
Public Events Attended	918	192	191	1,301		
Public Events - Total Hours	3,567	713	889	5,169		
Public Place Assaults - Arrests	20	4	1	25		
Public Place Assaults - Summons/YJAR	6	5	0	11		
Take into custody - Public Drunkenness	69	3	4	76		
Licensed Premise Visits	7,976	1,325	1,481	10,782		
Liquor Confiscations	72	98	126	296		
Liquor Infringement Notices (LINS)	674	149	153	976		
Move-On Orders Given	1,048	56	217	1,321		
Dangerous Article Confiscations	6	15	7	28		

RPOS*: SPECIAL ACTIVITIES							
	SOUTH	NORTH	WEST	STATE			
Arrest - Crime (excludes assaults)	92	47	11	150			
Arrests - Other	544	152	77	773			
Summons/YJAR (excludes assaults)	151	153	31	335			
Drug Offender - Diversion	25	12	7	44			
Drug Offender - Prosecutions	24	43	24	91			
Information Reports Submitted	440	538	297	1,275			
Search Returns Submitted	344	319	90	753			
Bail Curfew Checks Conducted	29	22	3	54			
Family Violence Incidents Attended	84	77	31	192			
Family Violence Reports Submitted	27	12	5	44			

^{*}Source: RPOS Activity Report *Includes activities of RPOS, RSTF and Licensing teams.

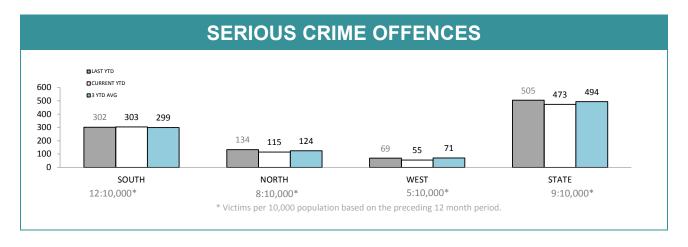
Crime

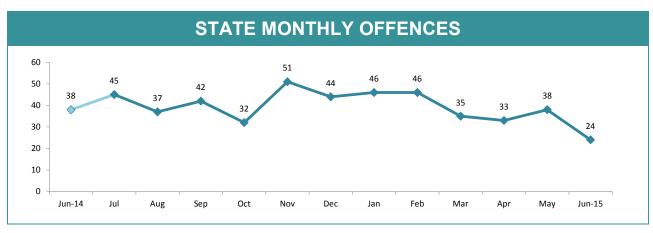




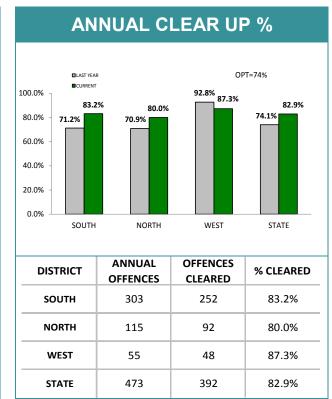
DIVISION	LAST YTD	THIS YTD Change	THIS YTD	Change		Annual offences p 10,000 populatio
HOBART	3,860	3,914	54	1.4%	775:10,00	
GLENORCHY	3,146	3,425	279	8.9%	752:10,00	
KINGSTON	1,241	1,335	94	7.6%	260:10,00	
SOUTH-EAST	3,128	3,174	46	1.5%	429:10,00	
BRIDGEWATER	2,136	2,080	-56	-2.6%	606:10,00	
LAUNCESTON	5,279	7,120	1,841	34.9%	1062:10,0	
NORTH-EAST	704	753	49	7.0%	355:10,00	
DELORAINE	994	1,253	259	26.1%	227:10,00	
BURNIE	1,430	1,550	120	8.4%	364:10,00	
DEVONPORT	2,549	2,791	242	9.5%	656:10,00	
QUEENSTOWN	182	222	40	22.0%	34:10,00	

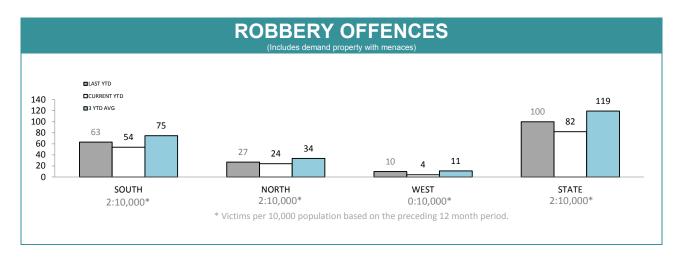
ANNUAL CLEAR UP %						
□LAST \ ■CURRI 100.0%		0	PT=42%			
80.0% -						
60.0% - 40.0% -	45.5% 41.1	50.5% 47.3%	42.4% 42.9%			
20.0%						
SOUT	H NORTH	WEST	STATE			
DISTRICT	ANNUAL OFFENCES	OFFENCES CLEARED	% CLEARED			
SOUTH	13,928	5,937	42.6%			
NORTH	9,126	3,751	41.1%			
WEST	4,563	2,160	47.3%			
STATE	27,617	11,848	42.9%			

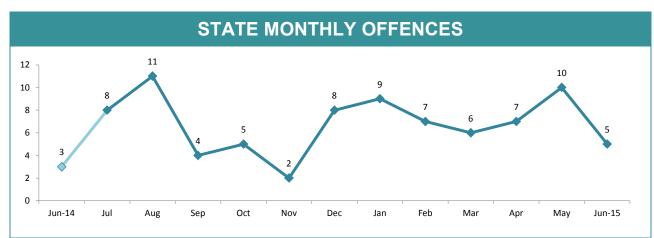




DIVISION	LAST YTD	THIS YTD Change	Change		Annual offences pe 10,000 population
HOBART	67	80	13	19.4%	16:10,000
GLENORCHY	73	72	-1	-1.4%	16:10,000
KINGSTON	34	27	-7	-20.6%	5:10,000
SOUTH-EAST	64	65	1	1.6%	9:10,000
BRIDGEWATER	64	59	-5	-7.8%	17:10,000
LAUNCESTON	96	88	-8	-8.3%	13:10,000
NORTH-EAST	20	15	-5	-25.0%	7:10,000
DELORAINE	18	12	-6	-33.3%	2:10,000
BURNIE	19	14	-5	-26.3%	3:10,000
DEVONPORT	49	35	-14	-28.6%	8:10,000
QUEENSTOWN	1	6	5	500.0%	1:10,000



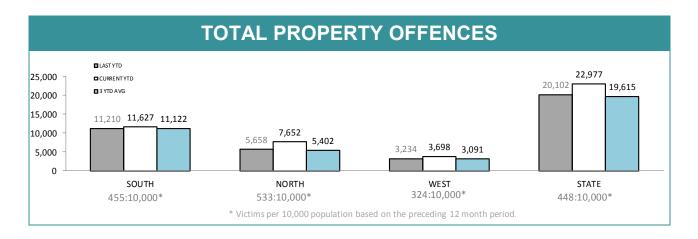


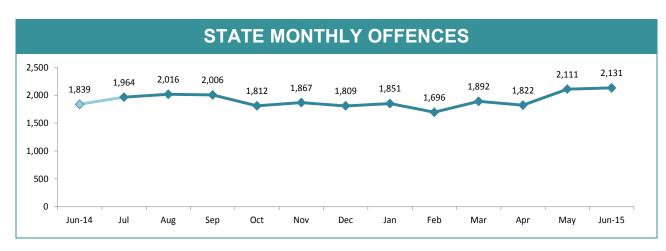


DIVISIONS						
DIVISION	LAST YTD	THIS YTD	Change		Annual offences pe 10,000 population	
HOBART	19	19	0	0.0%	4:10,000	
GLENORCHY	22	13	-9	-40.9%	3:10,000	
KINGSTON	5	3	-2	-40.0%	1:10,000	
SOUTH-EAST	10	11	1	10.0%	1:10,000	
BRIDGEWATER	7	8	1	14.3%	2:10,000	
LAUNCESTON	24	21	-3	-12.5%	3:10,000	
NORTH-EAST	2	1	-1	-50.0%	0:10,000	
DELORAINE	1	2	1	100.0%	0:10,000	
BURNIE	5	2	-3	-60.0%	0:10,000	
DEVONPORT	5	2	-3	-60.0%	0:10,000	
QUEENSTOWN	0	0	0	-	0:10,000	

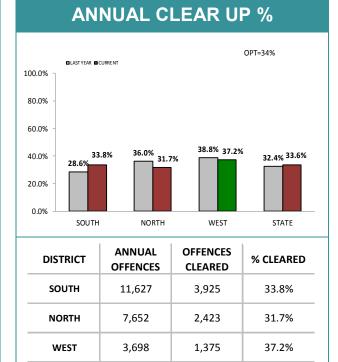
	■LAST YTD		100.0%		
100.0%	CURRENT	TYTD			
80.0% -	66.7% ^{70.}	79.2% 4% 66.7%	80.0%	74.4% 68.0%	
60.0% -					
40.0% -					
20.0% -					
0.0%	SOUTH	NORTH	WEST	STATE	
	30011	, nomi	WEST	31/112	
DIS.	TRICT	ANNUAL OFFENCES	OFFENCES CLEARED	% CLEARED	
so	UTH	54	38	70.4%	
NC	NORTH 24		19	79.2%	
w	WEST 4		4	100.0%	

ANNUAL CLEAR UP %





DIVISION	648	648 Change	Change		Annual offences pe 10,000 population
HOBART	3,074	3,123	49	1.6%	126:10,00
GLENORCHY	2,595	2,859	264	10.2%	94:10,000
KINGSTON	1,008	1,142	134	13.3%	30:10,000
SOUTH-EAST	2,735	2,763	28	1.0%	45:10,000
BRIDGEWATER	1,798	1,740	-58	-3.2%	81:10,000
LAUNCESTON	4,278	5,968	1,690	39.5%	135:10,00
NORTH-EAST	552	630	78	14.1%	50:10,000
DELORAINE	828	1,054	226	27.3%	33:10,000
BURNIE	1,082	1,255	173	16.0%	59:10,000
DEVONPORT	2,017	2,287	270	13.4%	102:10,00
QUEENSTOWN	135	156	21	15.6%	9:10,000

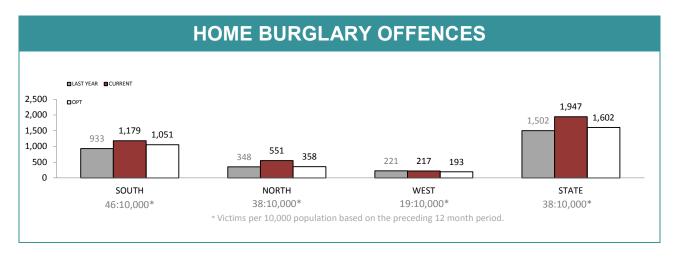


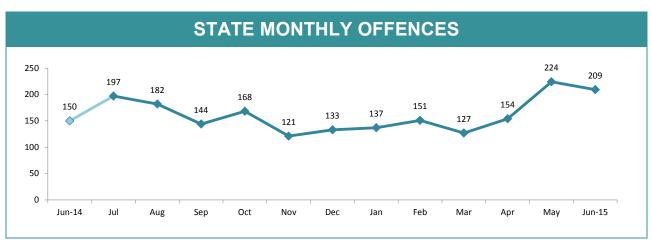
STATE

22,977

7,723

33.6%





DIVISION	LAST YTD	THIS YTD	Change		Annual offences per 10,000 population
HOBART	236	262	26	11.0%	52:10,000
GLENORCHY	183	269	86	47.0%	59:10,000
KINGSTON	118	197	79	66.9%	38:10,000
SOUTH-EAST	213	322	109	51.2%	44:10,000
BRIDGEWATER	183	129	-54	-29.5%	38:10,000
LAUNCESTON	269	427	158	58.7%	64:10,000
NORTH-EAST	39	37	-2	-5.1%	17:10,000
DELORAINE	40	87	47	117.5%	16:10,000
BURNIE	69	62	-7	-10.1%	15:10,000
DEVONPORT	142	145	3	2.1%	34:10,000
QUEENSTOWN	10	10	0	0.0%	2:10,000

ANNUAL CLEAR UP %							
100.0%	ст ъ		OPT=34%				
80.0% -							
	28.2% 26.99	38.5%	26.9% 30.6%				
SOUTH	NORTH	WEST	STATE				
DISTRICT	ANNUAL OFFENCES	OFFENCES CLEARED	% CLEARED				
SOUTH	1,179	382	32.4%				
NORTH	551	148	26.9%				

217

1,947

65

595

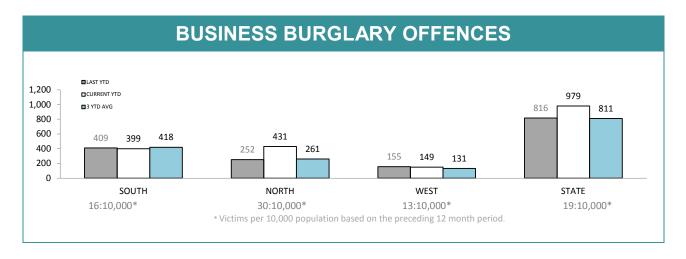
WEST

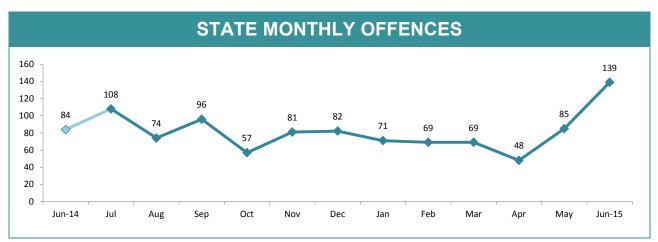
STATE

Source (all on page): Offence Reporting System

30.0%

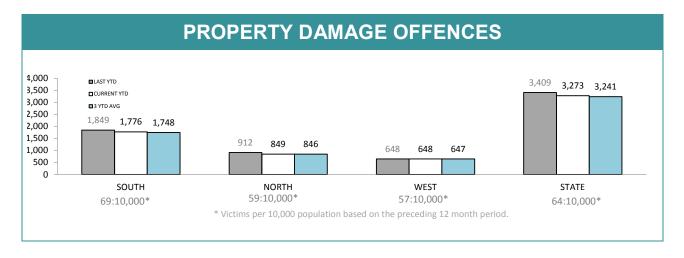
30.6%

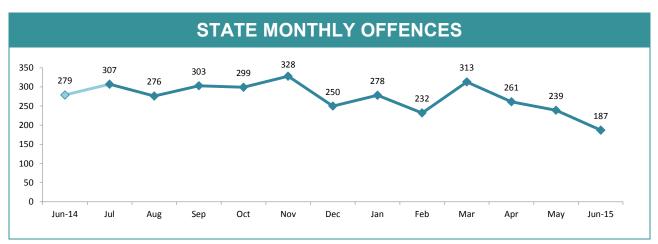




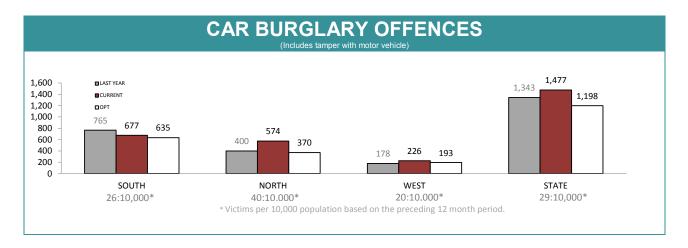
DIVISION	LAST YTD	THIS YTD	Change		Annual offences po 10,000 population
HOBART	73	116	43	58.9%	23:10,000
GLENORCHY	79	65	-14	-17.7%	14:10,000
KINGSTON	49	66	17	34.7%	13:10,000
SOUTH-EAST	151	102	-49	-32.5%	14:10,000
BRIDGEWATER	57	50	-7	-12.3%	15:10,000
LAUNCESTON	180	313	133	73.9%	47:10,000
NORTH-EAST	18	33	15	83.3%	16:10,000
DELORAINE	54	85	31	57.4%	15:10,000
BURNIE	39	47	8	20.5%	11:10,000
DEVONPORT	110	100	-10	-9.1%	23:10,000
QUEENSTOWN	6	2	-4	-66.7%	0:10,000

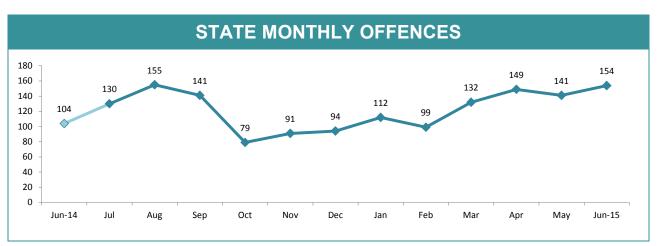
ANNUAL CLEAR UP %							
□ LAST YTD							
100.0% CURRENT Y	го						
80.0% -							
60.0% -		43.9%					
40.0% - 34.7%	38.5%		37.6% 32.5%				
20.0% -		22.8%					
0.0% SOUTH			STATE				
DISTRICT	ANNUAL OFFENCES	OFFENCES CLEARED	% CLEARED				
SOUTH	399	160	40.1%				
NORTH	431	124	28.8%				
WEST	149	34	22.8%				
STATE	979	318	32.5%				
			1				



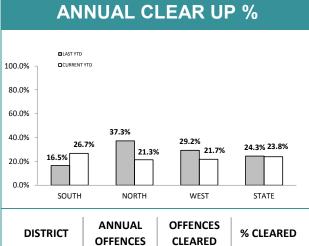


DIVISIONS							
DIVISION	LAST YTD	THIS YTD	Change		Annual offences per 10,000 population		
HOBART	576	493	-83	-14.4%	98:10,000		
GLENORCHY	390	427	37	9.5%	94:10,000		
KINGSTON	192	140	-52	-27.1%	27:10,000		
SOUTH-EAST	388	400	12	3.1%	54:10,000		
BRIDGEWATER	303	316	13	4.3%	92:10,000		
LAUNCESTON	715	691	-24	-3.4%	103:10,000		
NORTH-EAST	106	77	-29	-27.4%	36:10,000		
DELORAINE	91	81	-10	-11.0%	15:10,000		
BURNIE	268	269	1	0.4%	63:10,000		
DEVONPORT	343	342	-1	-0.3%	80:10,000		
QUEENSTOWN	37	37	0	0.0%	6:10,000		

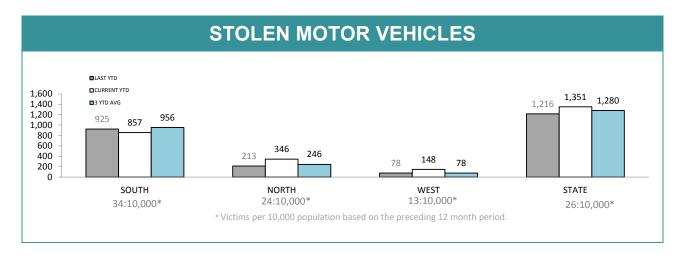


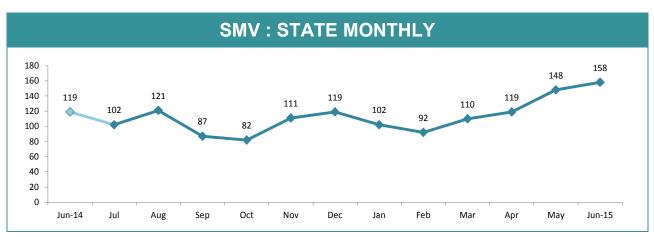


	DIVISIONS										
DIVISION	LAST YTD	THIS YTD	Cha	Annual offences per 10,000 population							
HOBART	254	217	-37	-14.6%	43:10,000						
GLENORCHY	190	171	-19	-10.0%	38:10,000						
KINGSTON	55	65	10	18.2%	13:10,000						
SOUTH-EAST	181	138	-43	-23.8%	19:10,000						
BRIDGEWATER	85	86	1	1.2%	25:10,000						
LAUNCESTON	309	480	171	55.3%	72:10,000						
NORTH-EAST	29	35	6	20.7%	17:10,000						
DELORAINE	62	59	-3	-4.8%	11:10,000						
BURNIE	46	92	46	100.0%	22:10,000						
DEVONPORT	127	130	3 2.4%		31:10,000						
QUEENSTOWN	5	4	-1 -20.0%		1:10,000						



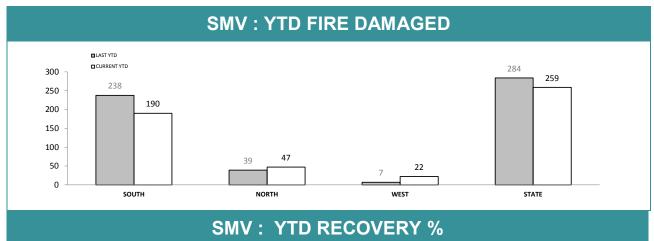
SOUTH 181 677 26.7% NORTH 574 122 21.3% WEST 49 226 21.7% 352 STATE 1,477 23.8%





DIVISIONS											
DIVISION	LAST YTD	THIS YTD	Ch	Annual offences pe 10,000 population							
HOBART	181	223	42	23.2%	44:10,000						
GLENORCHY	287	250	-37	-12.9%	55:10,000						
KINGSTON	53	49	-4	-7.5%	10:10,000						
SOUTH-EAST	232	215	-17	-7.3%	29:10,000						
BRIDGEWATER	172	120	-52	-30.2%	35:10,000						
LAUNCESTON	156	289	133	85.3%	43:10,000						
NORTH-EAST	14	25	11	78.6%	12:10,000						
DELORAINE	43	32	-11	-25.6%	6:10,000						
BURNIE	34	40	6	17.6%	9:10,000						
DEVONPORT	40	103	63	157.5%	24:10,000						
QUEENSTOWN	4	5	1	25.0%	1:10,000						

AN	NUAL C	LEAR U	P %
100.0%			
80.0% -			
60.0% -	49.49	% 41.9%	
	1.6% 35.2%	34.6%	37.3%
20.0% - 20.5%			
0.0% SOUTH	NORTH	WEST	STATE
DISTRICT	ANNUAL OFFENCES	OFFENCES CLEARED	% CLEARED
SOUTH	857	271	31.6%
NORTH	346	171	49.4%
WEST	148	62	41.9%
STATE	1,351	504	37.3%

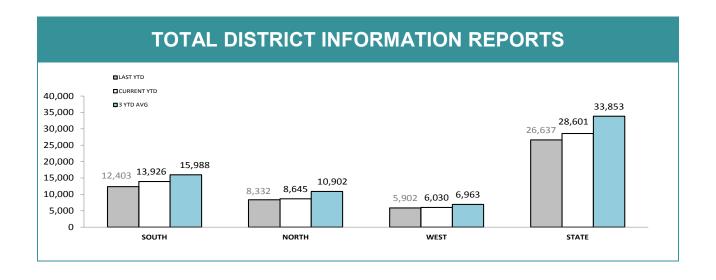


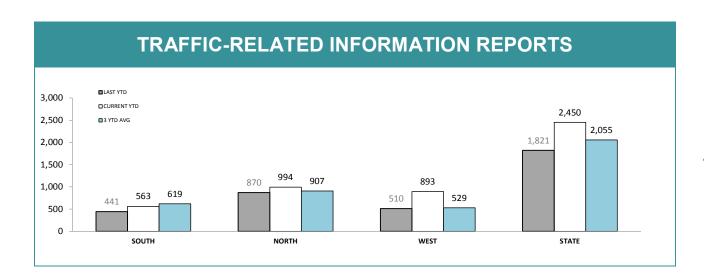
■LAST YTD 83.9% 85.0% 82.3% 80.9% 79.8% 78.8% 80.0% 76.0% 73.6% 75.0% 70.5% 70.0% 65.0% 60.0% SOUTH NORTH STATE WEST

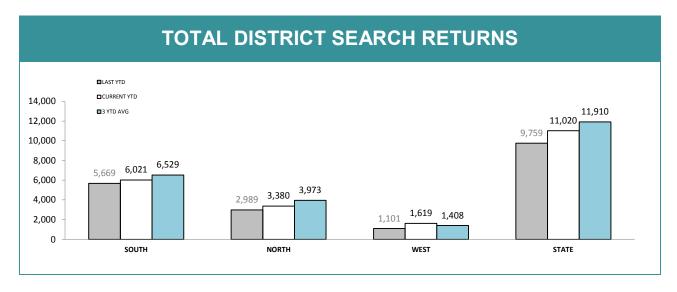
DISTRICT	VEHICLES STOLEN	VEHICLES RECOVERED	RECOVERY %
SOUTH	857	693	80.9%
NORTH	346	263	76.0%
WEST	148	109	73.6%
STATE	1,351	1,065	78.8%

	SMV : YTD RECOVERIES									
DISTRICT	RECOVERED IN DISTRICT RECOVERED OUT OF DISTRICT				MAINING OVERED					
DISTRICT	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	TOTAL RECORDED*	CURRENT YTD				
SOUTH	764	682	12	11	1,604	164				
NORTH	151	245	19	18	392	83				
WEST	47	103	8	6	241	39				
STATE	962	1030	39	35	2,237	286				

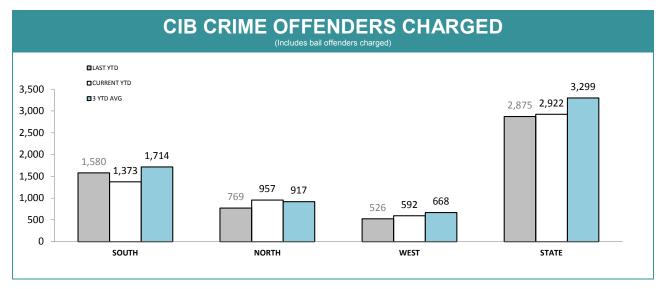
^{*}Total unrecovered since January 2002

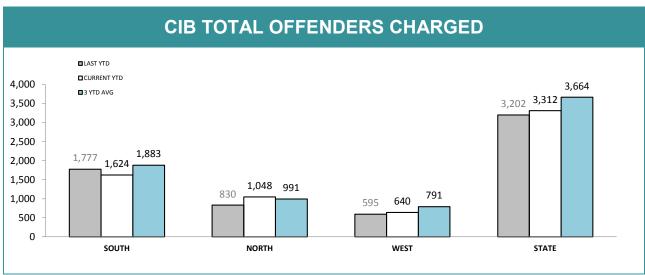






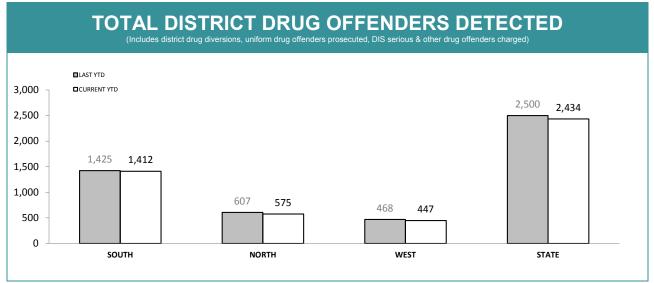
Source (all on page): Information Data Management System



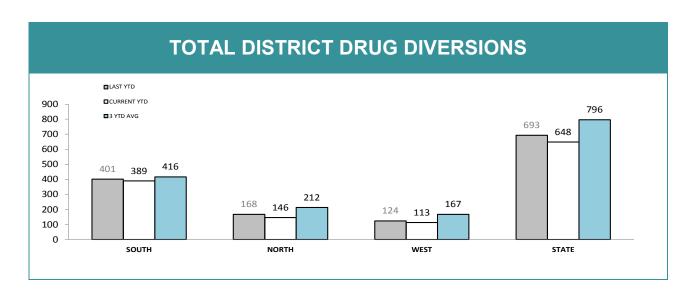


	CIB OFFICE PERFORMANCE								
DIVISION	CRIME OFFENDERS CHARGED		BAIL OFFENDERS CHARGED		OTHER OFFENDERS CHARGED				
DIVISION	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD			
CIB HOBART	465	369	58	47	53	61			
CIB GLENORCHY	491	423	133	127	82	100			
CIB KINGSTON	115	126	8	19	15	35			
CIB NORTHERN	596	796	173	161	61	91			
CIB BURNIE	183	183	10	17	22	26			
CIB DEVONPORT	295	329	38	63	47	22			
CIB BELLERIVE	275	231	35	31	47	55			
STATE	2,420	2,457	455	465	327	390			

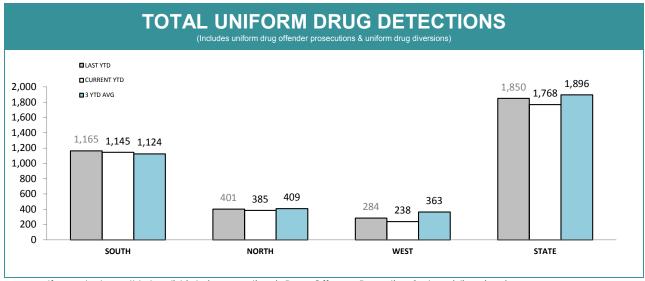
Source (all on page): self-reported monthly by districts



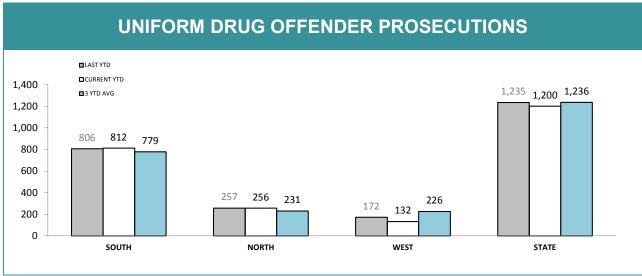
Source: self-reported monthly by districts



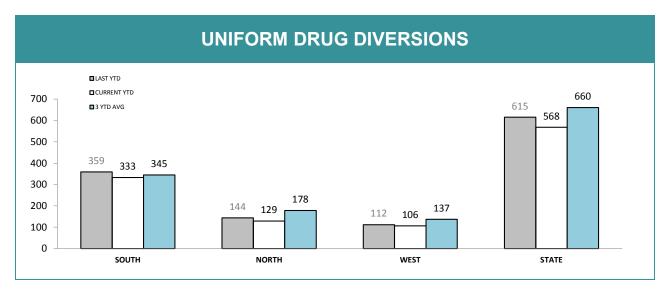
Source: Drug Offence Reporting System



Source: self-reported monthly by districts (prosecutions); Drug Offence Reporting System (diversions)

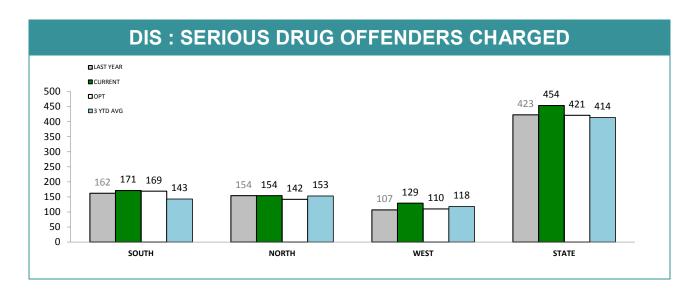


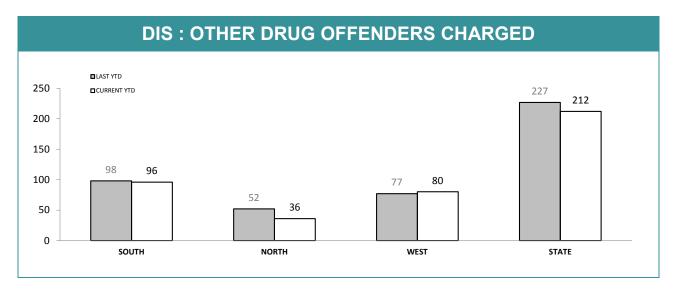
Source: self-reported monthly by districts



Source: Drug Offence Reporting System

DIS: DOG HAND	DIS: DOG HANDLER UNITS							
	LAST YTD	CURRENT YTD						
DRUG DETECTOR DOGS -DEPLOYMENTS	391	459						
DRUG DETECTOR DOGS - DRUG DETECTIONS	822	781						
EXPLOSIVE DETECTOR DOGS - DEPLOYMENTS	398	331						
EXPLOSIVE DETECTOR DOGS -DETECTIONS	0	2						





Source (all on page): self-reported monthly by districts

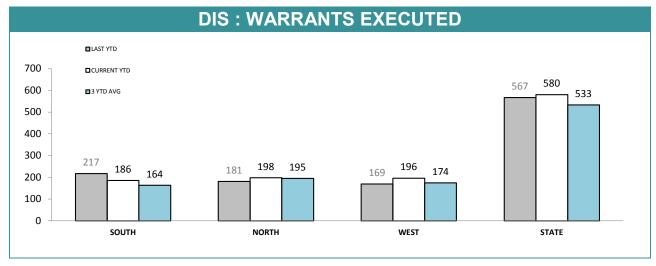
	CATEGORY	SOUTH	REGION	NC	ORTH	w	EST	STATE	
	CATEGORY	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YT
	CANNABIS/derivatives	84	72	104	79	57	80	245	231
	CANNABIS PLANTS	15	13	3	4	4	9	22	26
	AMPHETAMINES/derivatives	56	73	36	62	41	35	133	170
SERIOUS DRUG	ECSTASY	0	3	7	4	1	3	8	10
OFFENDERS CHARGED	NARCOTICS/derivatives	3	2	3	2	2	2	8	6
	OTHER	4	8	1	3	2	0	7	11
	TOTAL	162	171	154	154	107	129	423	454
	TOTAL INDICTABLE	48	59	26	24	29	15	103	98
	CANNABIS/derivatives	38	59	40	15	53	49	131	123
	CANNABIS PLANTS	32	12	3	10	6	7	41	29
OTHER DRUG	AMPHETAMINES/derivatives	20	15	6	9	18	24	44	48
OFFENDERS	ECSTASY	1	0	0	2	0	0	1	2
CHARGED	NARCOTICS/derivatives	2	0	1	0	0	0	3	0
	OTHER	5	10	2	0	0	0	7	10
	TOTAL	98	96	52	36	77	80	227	212

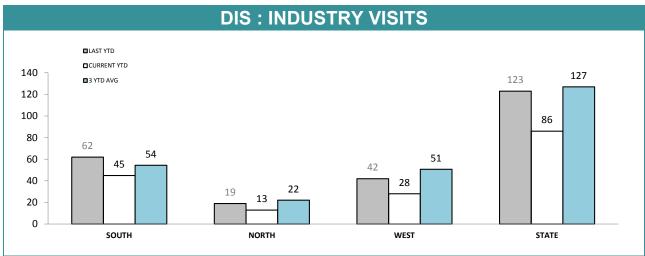
	DIS : SEIZURES*								
	SOUTH	SOUTH REGION		NORTH		EST	ST	ATE	
	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	
CANNABIS PROCESSED (g)	35,200	25,533	33,856	20,937	24,979	41,808	94,035	88,278	
CANNABIS PLANTS	1,259	1,101	1,496	661	1,075	1,273	3,830	3,035	
AMPHETAMINES/DEXAMPHETAMINES (gm) **	1,300	5,312	3,943	2,092	545	437	5,788	7,841	
ECSTASY/MDMA (Tablets)	231	2,301	419	72	444	2,609	1,094	4,982	
HEROIN (gm)	0	0	63	0	0	0	63	0	
COCAINE (gm)	0	134	0	0	0	0	0	134	
ANALOGUE/SYNTHETIC DRUGS (gm)	689	602	0	0	0	0	689	602	
POPPY CAPSULES	1,643	0	0	0	32	0	1,675	0	
POPPY PRODUCT (gm)	0	0	0	0	0	19	0	19	
PHARMACEUTICALS									
- OPIOIDS (Tablets)	1,303	630	5	0	86	87	1,394	717	
- OPIOIDS (mls)	368	77	232	0	0	101	600	178	
BENZODIAZEPINES (Tablets)	23	0	0	0	0	36	23	36	

Source (all on page): self-reported monthly by districts

^{*} Monthly seizure figures may not be finalised by the reporting deadline.

** This figure has been adjusted in-line with advice from District Drug Investigation Services (DIS).



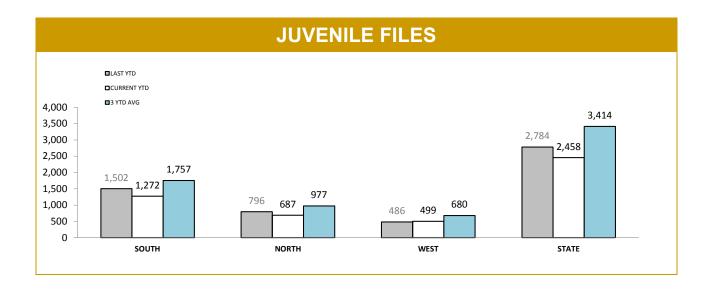


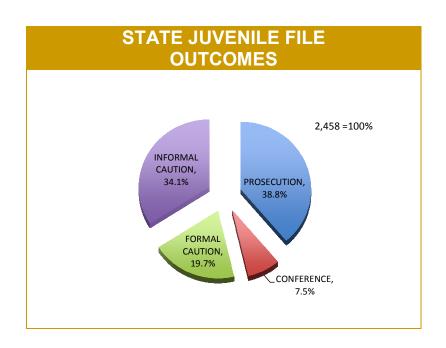
Source: self-reported monthly by districts

INCIDENTS INVOLVING:	LAST YTD	CURRENT YTD	YTD CHANGE
UNLAWFUL DISCHARGE OF FIREARM	21	9	-12
(Firearms Act, 1996)	21	,	-12
OTHER OFFENCES UNDER FIREARMS ACT, 1996	46	59	13
(storage compliance, possession etc.)	40	39	13
RECKLESS DISCHARGE OF FIREARM		4	
(Criminal Code Act, 1924)	_	4	-
OTHER FIREARMS-RELATED CRIMINAL CODE OFFENCES		2	
(use/possess/sell firearm or firearm part etc.)	-	2	-
FIREARM USED AS WEAPON	49	39	-10
(including family violence order breaches)	49	39	-10
FIREARM THEFT	C 4	70	45
(excludes ammunition and firearm accessories)	64	79	15
TOTAL FIREARM-RELATED INCIDENTS	174	186	12
PERSONS INJURED RESULTING FROM FIREARMS OFFENDING	8	9	

Source: Offence Reporting System

^{*}Each incident relates to one Offence Report and may be counted under multiple categories.





	JUVENILE FILE OUTCOMES										
DISTRICT	PROSECUTION FILES DISTRICT		COMMUNITY CONFERENCE PROSECUTION FILES REFERRALS (Youth Justice, DHHS)		FORMAL CA	AUTION FILES	INFORMAL C	AUTION FILES		SENT AT FAMILY INCIDENTS	
	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	
SOUTH	711	470	132	103	232	238	427	461	560	660	
NORTH	335	359	93	60	143	120	225	148	378	416	
WEST	117	124	28	22	125	125	216	228	339	345	
STATE	1,163	953	253	185	500	483	868	837	1,277	1,421	
	1	1		'	1			1	•	*	

Source (all on page): self-reported monthly by districts

	INTER-AGENCY SUPPORT TEAMS										
DISTRICT	JUVENILES CURRENTLY	PARTICIPATING IN IASTS	JUVENILES RETIRED FROM IASTS	TOTAL JUVENILES INVOLVED IN IASTS							
DISTRICT	LAST YTD	CURRENT YTD	CURRENT YTD	CURRENT YTD							
SOUTH	166	107	139	246							
NORTH	28	8	27	35							
WEST	56	26	47	73							
STATE	250	141	213	354							

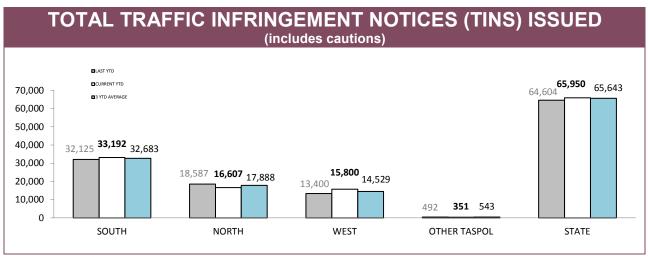
Source: self-reported monthly by districts

	OFFEN	CES COM	MITTED E	BY JUVE	NILES*	
	HOME BURGLARY OFFENCES		CAR BURGLARY OFFENCES		BUSINESS BURGLARY OFFENCES	
DISTRICT	TOTAL OFFENDERS	JUVENILE OFFENDERS	TOTAL OFFENDERS	JUVENILE OFFENDERS	TOTAL OFFENDERS	JUVENILE OFFENDERS
SOUTH	347	21.3%	195	37.9%	197	17.8%
NORTH	133	31.6%	156	62.8%	142	12.7%
WEST	77	20.8%	76	25.0%	60	11.7%
STATE	557	23.7%	427	44.7%	399	15.0%
	STOLEN MOTOR VEHICLES		TOTAL PERSON OFFENCES		SERIOUS CRIME OFFENCES	
DISTRICT	TOTAL OFFENDERS	JUVENILE OFFENDERS	TOTAL OFFENDERS	JUVENILE OFFENDERS	TOTAL OFFENDERS	JUVENILE OFFENDERS
SOUTH	297	29.6%	1,395	11.8%	176	15.3%
NORTH	195	36.9%	1,024	12.5%	102	15.7%
WEST	108	55.6%	605	14.5%	39	15.4%
STATE	600	36.7%	3,024	12.6%	317	15.5%

Source: Offence Reporting System

^{*} A small number of offence reports do not record offender age, hence percentages quoted may underestimate actual figures.

Road Policing



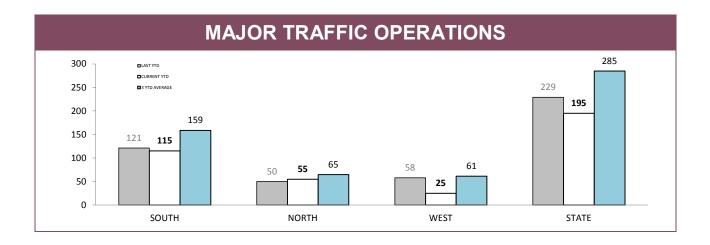
Source: Fine and Infringement Notice Database

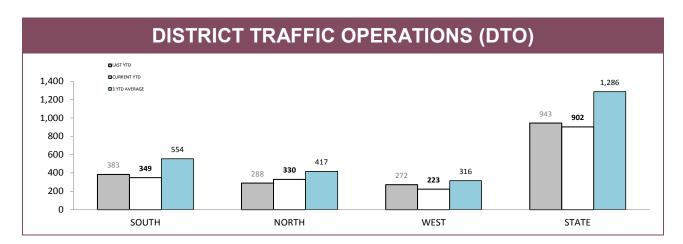
TOTAL TRAFFIC INFRINGEMENT NOTICES (TINS) ISSUED							
DISTRICT	NOT	TICES	CAUTIONS				
DISTRICT	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD			
SOUTH	19,277	17,501	12,848	15,691			
NORTH	9,574	8,635	9,013	7,972			
WEST	5,423	6,920	7,977	8,880			
OTHER TASPOL	335	221	157	130			
STATE	34,609	33,277	29,995	32,673			

Source: Fine and Infringement Notice Database

RPOS TRAFFIC ENFORCEMENT							
	SOUTH	NORTH	WEST	STATE			
SPEEDING TINS	14,274	5,930	6,157	26,361			
OTHER TINS	2,419	1,851	1,053	5,323			
DRINK DRIVING OFFENDERS DETECTED	538	418	172	1,128			
RANDOM BREATH TESTS CONDUCTED	133,383	78,295	48,298	259,976			
ORAL FLUID TESTS CONDUCTED	695	641	267	1,603			
DISQUALIFIED/UNLICENSED DRIVERS DETECTED	990	845	408	2,243			
UNREGISTERED VEHICLES DETECTED	1,192	721	493	2,406			
VEHICLES CLAMPED/CONFISCATED	67	58	19	144			

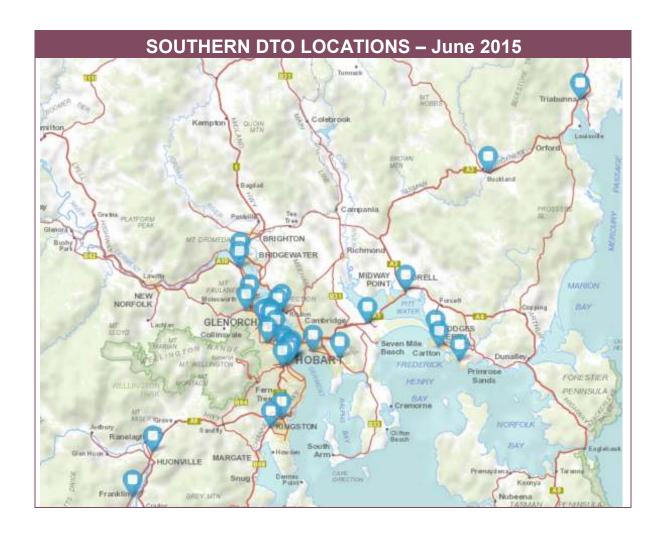
Source: RPOS Activity Report

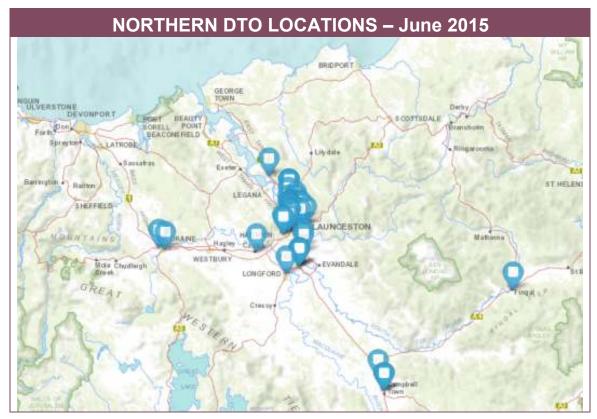


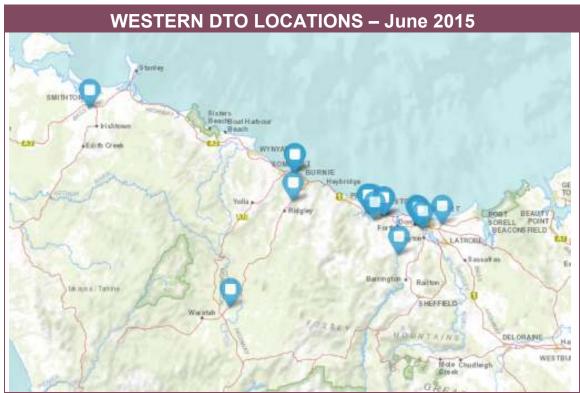


	DTO : LOCATIONS								
DISTRICT		HIGHWAYS			MAIN ROADS		SECONDARY ROADS		
DISTRICT	OPERATIONS	VEHICLES	HOURS	OPERATIONS	VEHICLES	HOURS	OPERATIONS	VEHICLES	HOURS
SOUTH	137	37,898	239	129	21,767	184	83	14,211	128
NORTH	43	9,995	70	185	31,712	231	102	15,476	126
WEST	54	11,136	84	115	13,640	134	54	7,357	68
STATE	234	59,029	393	429	67,119	549	239	37,044	322

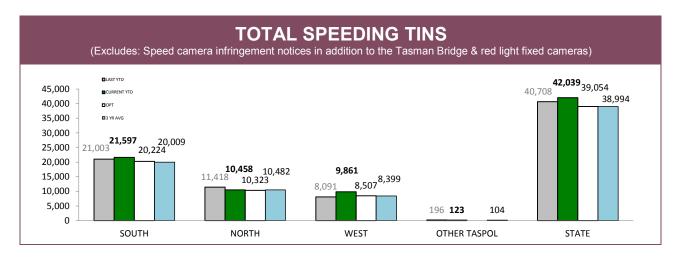
Source (all on page): DTO database

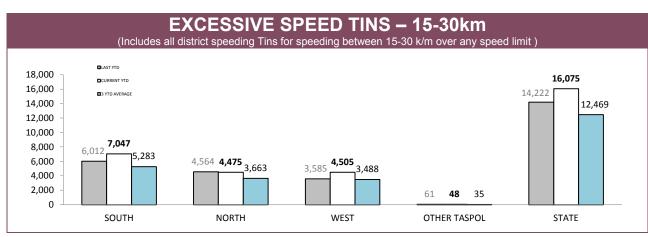


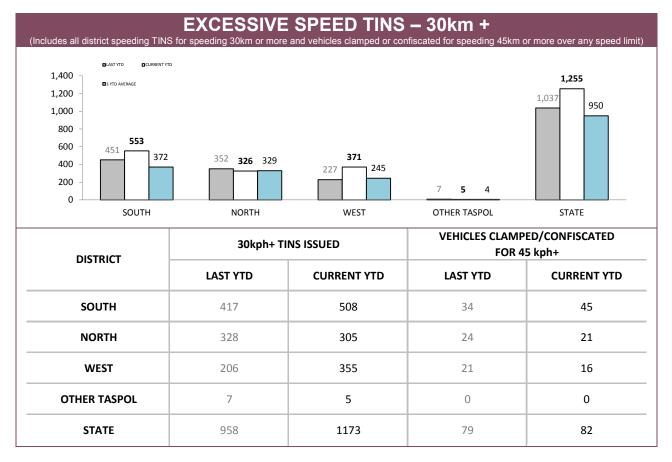




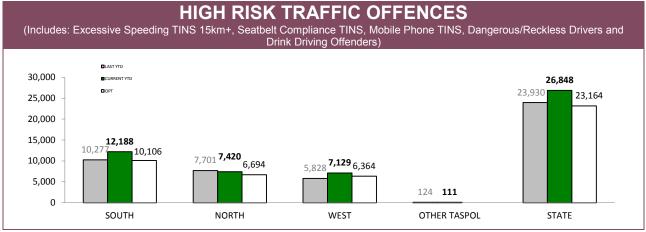
Source (all on page): DTO database



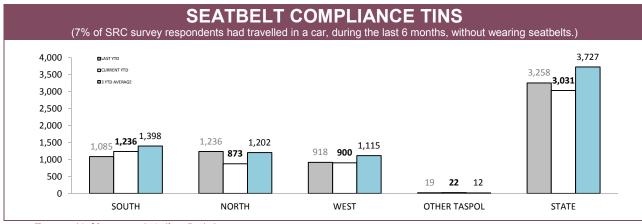




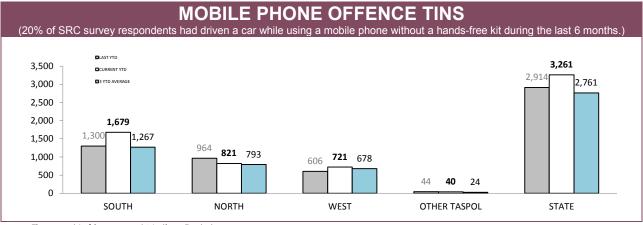
Source (all on page): Fine and Infringement Notice Database



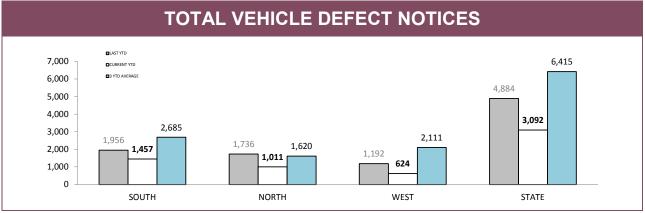
Sources: Fine and Infringement Notice Database (TINS); prosecutions database (Dangerous/Reckless Drivers); Breath Analysis System (Drink Drivers)



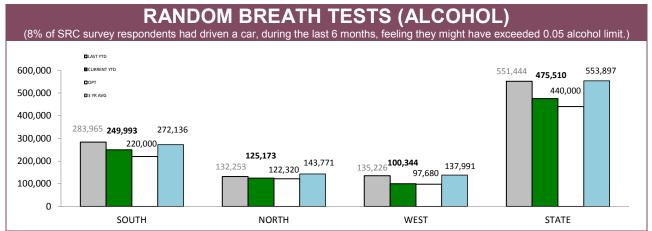
Source: Fine and Infringement Notice Database



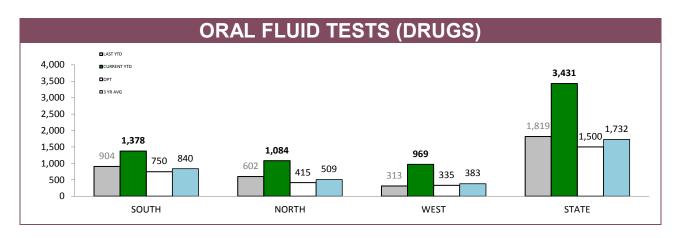
Source: Fine and Infringement Notice Database



Source: self-reported monthly by districts

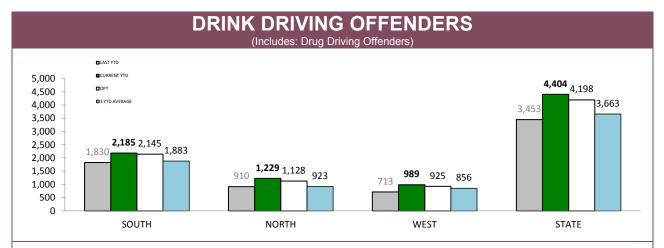


Figures for Southern District for Random Breath Tests have been reviewed for July 2014 to April 2015 and have been updated to reflect these changes from April 2015 CPR.



RANDOM ALCOHOL/DRUG TESTS BY AREA							
DISTRICT		STS: DISTRICT TRAFFIC	RANDOM BREATH TESTS: GENERAL PATROLS RANDOM DRUG TESTS				
DISTRICT	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	
south	79,664	71,799	204,301	178,194	904	1,378	
NORTH	54,810	56,999	77,443	68,174	602	1,084	
WEST	52,063	31,877	83,163	68,467	313	969	
STATE	186,537	160,675	364,907	314,835	1,819	3,431	

Source (all on page): self-reported monthly by districts

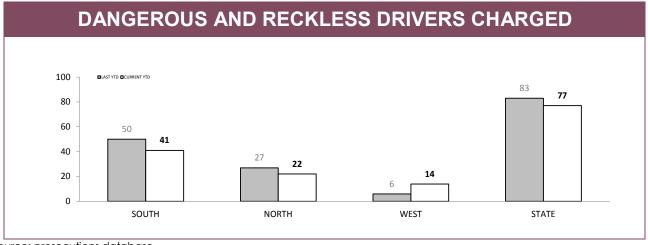


	DRINK DRIVIN	IG OFFENDERS	DRUG DRIVING OFFENDERS		
	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	
SOUTH	1,550	1,548	251	606	
NORTH	661	564	229	614	
WEST	548	440	150	519	
STATE	2,759	2,553	630	1739	

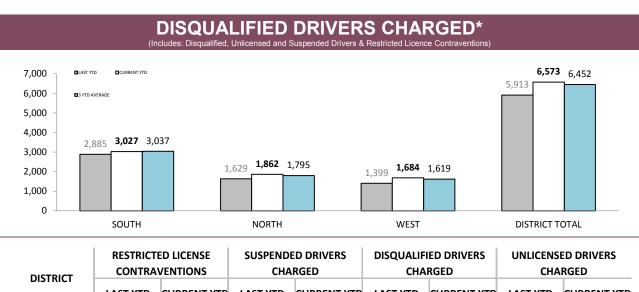
	BOTH DRINK AND DRU	G DRIVING OFFENDERS	REFUSED BREATH/BLOOD ANALYSIS		
	LAST YTD	CURRENT	LAST YTD	CURRENT	
SOUTH	15	10	14	21	
NORTH	5	7	15	44	
WEST	6	4	9	26	
STATE	26	21	38	91	

DRINK DRIVING OFFENDERS: OCCURRENCE TYPE (Excludes Drug Driving Offenders and blood/breath analysis refusals)										
	CRASH MANNER OF DRIVING OFFENCE STATIC OPERATION MOBILE PATROL TOTAL									
SOUTH	161	85	101	276	933	1,556				
NORTH	67	26	50	77	351	571				
WEST	WEST 52 16 27 57 292 444									
STATE	280	127	178	410	1,576	2,571				

Source (all on page): Breath Analysis System

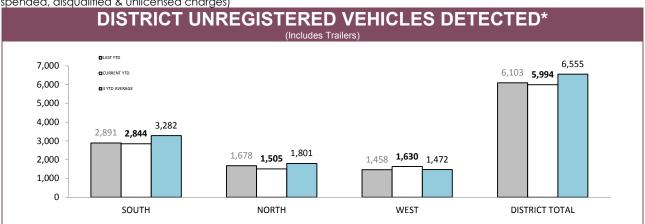


Source: prosecutions database



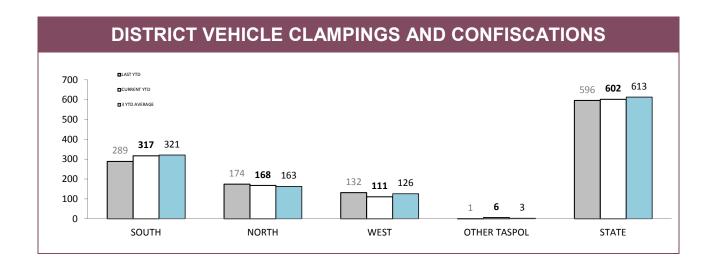
RESTRICTED LICENSI CONTRAVENTIONS				SUSPENDED DRIVERS CHARGED		DISQUALIFIED DRIVERS CHARGED		UNLICENSED DRIVERS CHARGED	
DISTRICT	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	
SOUTH	15	12	584	574	515	588	1,771	1,853	
NORTH	3	9	405	402	230	318	991	1,133	
WEST	3	4	299	383	212	229	885	1,068	
DISTRICT TOTAL	21	25	1,288	1,359	957	1,135	3,647	4,054	

Source: Fine and Infringement Notice Database (unlicensed driving offence notices), prosecutions database (restricted, suspended, disqualified & unlicensed charges)



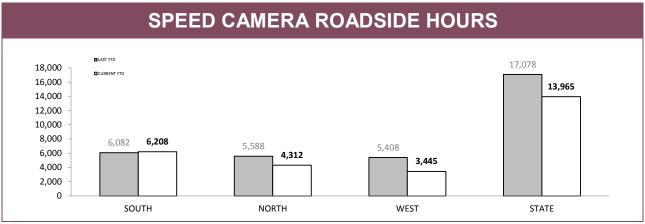
Source: Fine and Infringement Notice Database (unlicensed driving offence notices), prosecutions database (restricted, suspended, disqualified & unlicensed charges

^{*}Figures for Support Districts not currently shown

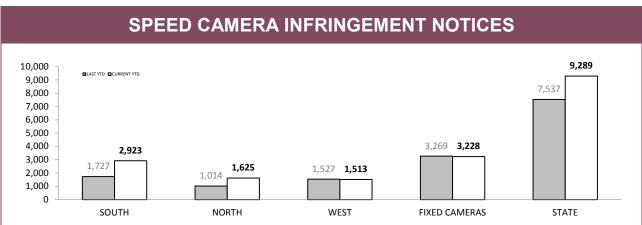


	DANGEROUS OR	RECKLESS DRIVING	DRIVE WHILS	T DISQUALIFIED	EVAD	E POLICE	
	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YT	
SOUTH	11	10	67	89	121	122	
NORTH	9	4	26	36	76	86	
WEST	3	4	12	19	53	43	
OTHER TASPOL	0	0	1	2	0	2	
STATE	23	18	106	146	250	253	
		EED LIMIT BY T 45 KM/H	нос	DNING	OTHER OFFENCES		
	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YT	
	34	45	55	51	1	0	
SOUTH	34				0	1	
SOUTH NORTH	24	21	39	20	0	_	
		21 16	39 43	20	0	0	
NORTH	24						

Source (all on page): Vehicle Clamping & Confiscation System



Source: Speed Camera Setup Log Sheets



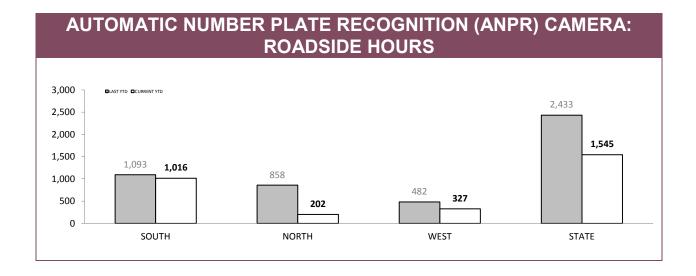
Source: Fine and Infringement Notice Database.

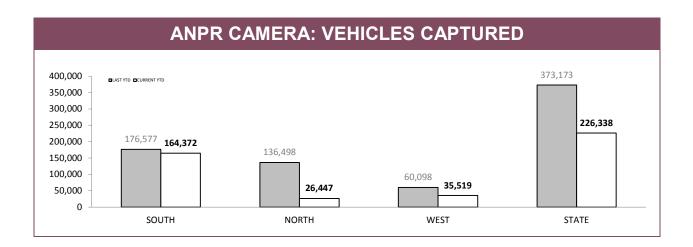
Note: Includes infringements that are awaiting return of a Notice of Demand.

	SPEED CAMERA SETUPS (Excludes: Fixed Cameras)								
SPEED ZONE	SETUPS	VEHICLES CHECKED	% RECEIVED NOTICES						
40	4	2,602	1.8%						
50	410	428,178	0.5%						
60	485	854,661	0.2%						
70	108	210,301	0.2%						
80	124	226,883	0.2%						
90	23	40,247	0.1%						
100	304	256,965	0.2%						
110	331	570,132	0.2%						
TOTAL	1,789	2,589,969	0.2%						

Source: Traffic Infringement Processing System

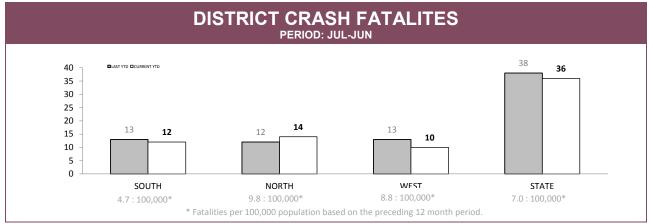
Note: Due to the time required to download sessions, adjudicate images and process infringements data on this page may not be complete at time of publication.



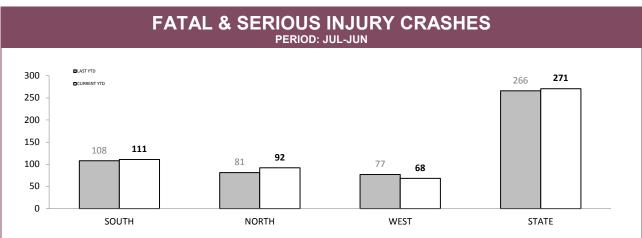


ANPR USAGE: % OF OFFENCES WHERE ANPR DETECTIONS USED								
	DISQUALIF	TIED DRIVERS	UNLICENS	ED PERSONS	UNREGISTERED VEHICLES			
	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD		
SOUTH	8.7%	6.1%	7.1%	3.3%	25.8%	19.6%		
NORTH	8.2%	1.1%	7.4%	1.1%	30.6%	5.6%		
WEST	4.9%	2.1%	5.8%	3.6%	14.1%	8.0%		
STATE	7.7%	3.7%	6.9%	2.8%	24.0%	12.9%		
	1	1	1	1	'	r .		

Source (all on page): RPOS Activity Report



Source: Crash Data Manager



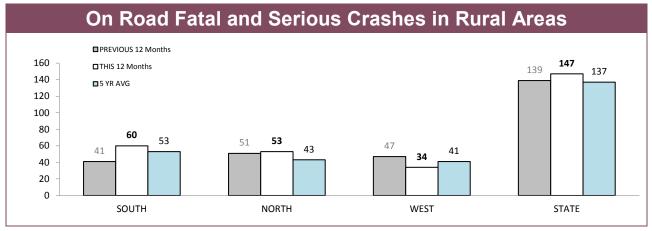
Source: Crash Data Manager

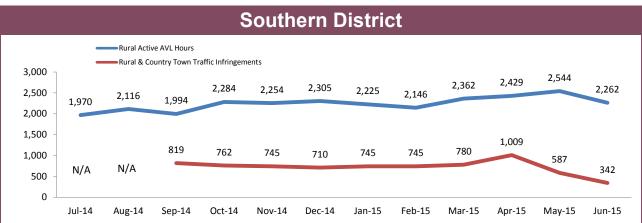
		TOTAL CRASHES*		FATAL & SERIOUS INJURY CRASHES		
	LAST YTD	CURRENT YTD	CHANGE	LAST YTD	CURRENT YTD	CHANGE
HOBART	1,168	1,200	32	14	11	-3
GLENORCHY	633	675	42	11	11	0
KINGSTON	431	437	6	25	20	-5
SOUTH-EAST	800	815	15	33	32	-1
BRIDGEWATER	363	365	2	25	37	12
LAUNCESTON	1,031	1,060	29	27	33	6
NORTH-EAST	219	237	18	28	28	0
DELORAINE	423	366	-57	26	31	5
BURNIE	487	453	-34	29	20	-9
DEVONPORT	693	668	-25	33	36	3
QUEENSTOWN	91	81	-10	15	12	-3
STATE	6,339	6,357	18	266	271	5

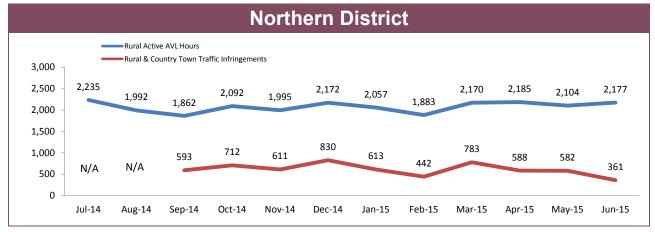
Sources: Crash Data Manager (Serious/Fatal crashes); Traffic Crash Reporting System (Total Crashes)

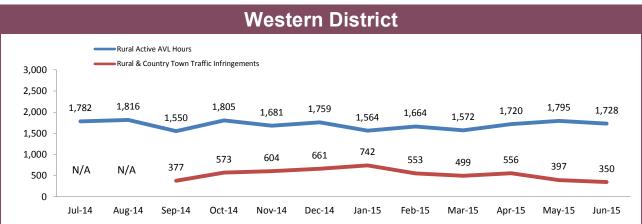
^{*}Note: Total crash figures run one month behind other year to date figures to account for crash report processing time

Rural Road Policing Strategy



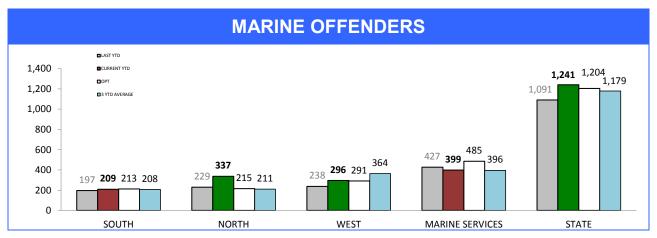


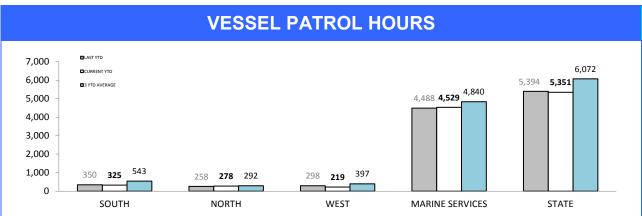


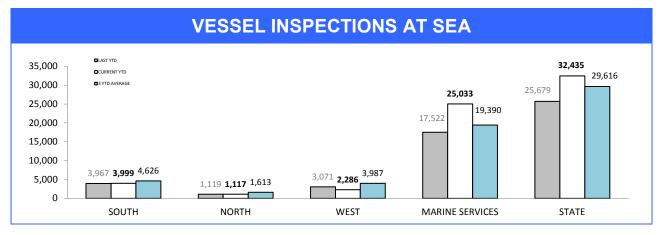


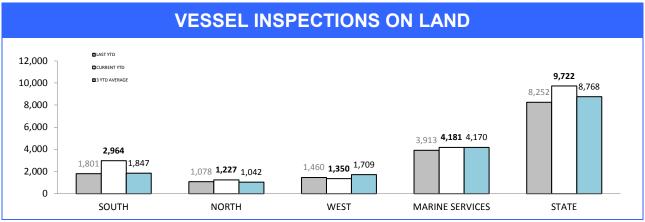
Rural locations are as defined in the Australian Statistical Geography Standard. Rural infringement data only available since the introduction of PINS. Rural Active AVL Hours only available from July 2014.

Marine Enforcement









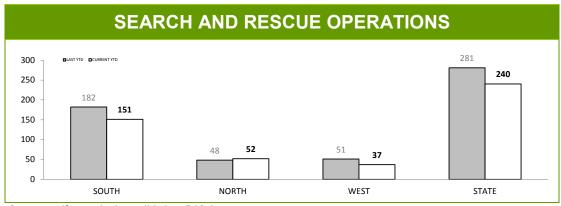
Source (all on page): self-reported monthly by districts

Rescue Services

HELICOPTER SERVICES							
	1	ı	ı				
CATEGORY	LAST YTD	CURRENT YTD	CHANGE				
SEARCH & RESCUE HOURS	172	209	37				
TAS AMBULANCE HOURS	83	88	5				
POLICE OPERATIONS HOURS	32	28	-4				
EXERCISES HOURS	0	0	0				
TOTAL OPERATIONAL HOURS	287	325	38				
FLIGHT CREW TRAINING HOURS	97	52	-45				
FLIGHT CREW TRAINING HOURS	97	32	-43				
PILOT TRAINING HOURS	0	0	0				
OTHER TRAINING HOURS	0	0	0				
TOTAL TRAINING HOURS	97	52	-45				
TOTAL HOURS	384	377	-7				
AUSSAR ACTIVATED SEARCH CREW HOURS	50	22	-28				
AUSSAR ACTIVATED OVERTIME PAID HOURS	123	77	-46				

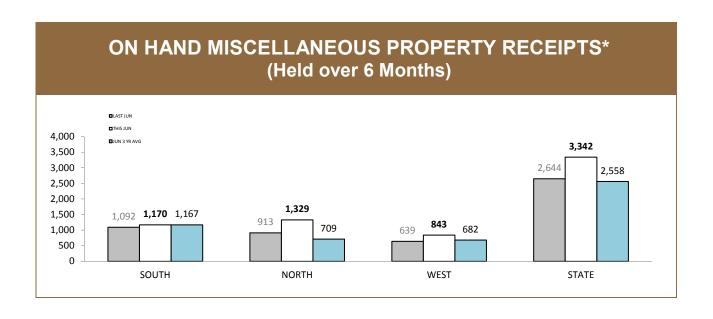
- Flight Crew Training (Police and Paramedics) only.
 Other Training: SOG/Bombs/Hosneg/Search & Rescue
 Police operations include all missions (other than Search & Rescue) coordinated by Taspol.

Source: supplied monthly by Corporate Services



Source: self-reported monthly by districts

General



ATEGORY	SOUTH	NORTH	WEST	STATE
OTAL ON HAND MISCELLANEOUS PROPERTY RECEIPTS	2,037	2,106	1,302	5,445
ON HAND MISCELLANEOUS PROPERTY RECIEPTS HELD OVER 6 MONTHS	1,223	1,381	962	3,566
ON HAND DISTRICT MISCELLANEOUS PROPERTY RECEIPTS HELD OVER 6 MONTHS (LESS EXEMPTIONS)	1,170	1,329	843	3,342
EXEMPTIONS				
ON HAND MISCELLANEOUS PROPERTY RECEIPTS HELD OVER 6 MONTHS SUBJECT TO A SECTION 138 APPLICATION	7	21	9	37
FIREARMS ONLY RECEIPTS ON HAND OVER 6 MONTHS FAMILY VIOLENCE ASSOCIATED FIREARMS ONLY)	46	23	23	92
AUTHORITY REQUIRED (i.e. Coroner)	0	4	2	6
DISTRICT COMMANDER EXEMPTION	0	4	85	89
TOTAL	53	52	119	224

Source (all on page): self-reported monthly by districts

DISTRICT COMPLAINTS AGAINST POLICE*

	CLASS 2 CC	DMPLAINTS	CLASS 1 COMPLAINTS		
	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	
SOUTH	13	11	58	37	
NORTH	3	8	25	25	
WEST	5	5 18		19	
STATE	21	24	101	81	

Source: supplied monthly by Professional Standards

STATE CHARGES PROSECUTED (District Prosecution Services)								
	LAST YTD CHANGE							
SOUTH	19,111	19,329	218	1.1%				
NORTH	11,590	14,374	2,784	24.0%				
WEST	8,414	9,594	1,180	14.0%				
STATE	39,115	43,297	4,182	10.7%				

Source: prosecutions database

^{*}Due to the nature of internal investigations there is often a requirement to reclassify matters prior to finalisation, resulting in slight variations to recent figures including current YTD statistics.

operations support

APPENDIX A

OPERATIONAL PERFORMANCE CONTRIBUTION					
	LAST YEAR	CURRENT			
OPERATIONS SUPPORT TINS	104	73			
MARINE AND RESCUE SERVICES TINS	81	80			
TOTAL TINS	185	153			
OPERATIONS SHIFTS PERFORMED (I.E. CBD TASK FORCE, ETC.)	0	0			

EXCESS RECREATION LEAVE & SICK LEAVE						
	LAST YEAR	CURRENT				
EXCESS RECREATIONAL LEAVE PERSONNEL	7	12				
EXCESS RECREATION LEAVE DAYS	33	46				
PERSONNEL WITH 80+ LSL DAYS	37	41				
TOTAL DISTRICT SICK LEAVE DAYS (1-10 DAY APPLICATIONS ONLY)	1,234	1,222				
ONE DAYS SICK LEAVE APPLICATIONS WITHOUT CERTIFICATE	149	176				

MARINE AND RESCUE SERVICES							
	LAST YEAR	CURRENT					
TOTAL MARINE OFFENDERS	427	399					
VESSEL INSPECTIONS AT SEA	17,522	25,033					
VESSEL INSPECTIONS ON LAND	3,913	4,181					

Source (all on page): self-reported monthly by district

FORENSIC SERVICES	: YTD	FORE	NSIC	ACTIO	TA NC	CRIM	IE SC	ENES	
NUMBER OF CRIME SCENES WHERE:	HOBART FORENSIC SERVICES		LAUNCESTON FORENSIC SERVICES		BURNIE FORENSIC SERVICES		FORENSIC TO		
PHOTOGRAPHS TAKEN	2,199	83.2%	1,260	90.0%	1,032	72.8%	4,491	82.3%	
FINGERPRINT DUSTING CONDUCTED	1,779	67.3%	839	59.9%	506	35.7%	3,124	57.2%	
FINGERPRINTS FOUND	773	29.3%	446	31.9%	328	23.1%	1,547	28.3%	
DNA SAMPLES COLLECTED*	1,025	38.8%	597	42.6%	428	30.2%	2,050	37.5%	
TOTAL CRIME SCENES	2,0	2,642		1,400		1,418		5,460	

Sources: self-reported monthly by district (DNA samples); Forensics Register (all other)
*A Crime scene relates to an Offence Report and must have a travel time. (CRU excluded).

FORENSIC SERVICES :YTD FINGERPRINTS										
		HOBART FORENSIC SERVICES				BURNIE FORENSIC SERVICES		FORENSIC SERVICES TOTAL		
FINGERPRINTS FOUND AT CRIME SCENES	1,233	70.9%	1,230	74.2%	1,120	97.6%	3,583	78.9%		
FINGERPRINTS FOUND IN LABORATORY	505	29.1%	428	25.8%	27	2.4%	960	21.1%		
TOTAL FINGERPRINTS FOUND	1,	1,738 379 343		1,658 352		1,147 155		,543		
FINGERPRINT IDENTIFICATIONS	3							386		
PEOPLE IDENTIFIED	3			252		110		705		

Sources: self-reported monthly by district (identifications); Forensics Register (fingerprints found)

Note: Hobart Forensic Services includes: Finger Print Bureau, Crime Scene Examination, Ballistics and Electronic Evidence

ELECTRONIC EVIDENCE : SCENES										
	SOUTH	NORTH	WEST	os	HR	OTHER TASPOL	EXTERNAL AGENCIES	STATE		
ELECTRONIC RECORDING OF SCENES	19	8	25	0	0	0	0	52		
ELECTRONIC EVIDENCE PROCESSING	1370	506	710	11	0	9	9	2615		

Source: self-reported monthly by district

FORENSIC SERVICES: BALLISTICS							
	CURRENT						
CRIME SCENES ATTENDED	14	18					
ARMOURY DUTIES HOURS	567	566					
LABORATORY DUTIES HOURS	1,574	2,014					
RELOADING DUTIES HOURS	72	136					
TOTAL HOURS	2,213	2,716					

Source: self-reported monthly by district

FRAUD & e-CRIME SERVICES: FORENSIC COMPUTING						
	LAST YEAR	CURRENT				
MOBILE PHONE AND OTHER ELECTRONIC EXAMINATIONS	1158	1,377				
HARD-DRIVE EXAMINATIONS	206	211				
COMPUTER MEDIA EXAMINATIONS	50	42				
TOTAL COMPUTER TASKS	1,414	1,630				
COMPUTER JOBS ON HAND LONGER THAN 2 MONTHS	1	67				
TOTAL COMPUTER JOBS OUTSTANDING	102	145				

Source: self-reported monthly by district

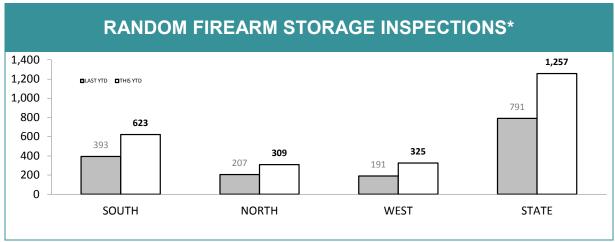
FRAUD & e-CRIME SERVICES: INVESTIGATION*		
	CURRENT	
NUMBER OF COMPLAINTS RECEIVED	54	
NUMBER OF COMPLAINTS ON HAND	35	
NUMBER OF COMPLAINTS ON HAND IN EXCESS OF 90 DAYS	27	
NUMBER OF COMPLAINTS FINALISED	71	
NUMBER OF PROSECUTIONS (ARRESTS AND SUMMONSES)	36	
NUMBER OF REFERRALS	28	

Source: Offence Reporting System
* 'Complaints on Hand' indicators are for current month, not Year to Date.

RADIO DISPATCH SERVICES				
	LAST YEAR CURRENT CALLS ANSWERED WITHIN 20 SECONDS			
OOO CALLS	46,971	46,462	43,848	94%
OTHER CALLS	316,394	291,408	240,063	82%
TOTAL CALLS	363,365	337,870	283,911	84%

STATE COMMUNITY POLICING SERVICES* *CPTED discontinued due to departmental restructuring				
	LAST YTD CURRENT		RENT	
CRIMESTOPPER REPORTS	2,348 2,440		140	
CS REPORTS WITH POSITIVE RESULT	159	6.8%	146	6.0%
CS REPORTS RELATING TO BUSHWATCH		0		0

Source (all on page): self-reported monthly by district



*Note: data includes finalised inspections only. Source: Firearms and Weapons Database



*Note: data includes finalised inspections only.
Source: Firearms and Weapons Database

FIREARMS SERVICES*			
	LAST YTD	CURRENT YTD	
NUMBER OF FIREARMS LICENCE HOLDERS	37,048	37,232	
NUMBER OF LICENCE HOLDERS FAILING TO RENEW	1,126	620	
TOTAL UNLICENSED PERSONS WITH ACTIVE FIREARMS	177	238	
NUMBER OF PROHIBITION ORDERS ISSUED (CURRENT MONTH)	4	4	
NUMBER OF PROHIBITION ORDERS ISSUED (YTD)	N/A	33	
NUMBER OF REGISTERED FIREARMS	128,312	128,369	
TOTAL NUMBER OF FIREARMS ATTACHED TO EXPIRED LICENCES	446	631	
TOTAL FIREARMS SEIZED/SURRENDERED (CURRENT MONTH)	220	683	
TOTAL FIREARMS DESTROYED (CURRENT MONTH)	257	240	

Sources: self reported by district (prohibition orders); Firearms and Weapons Database (all other).

^{*}Note: Firearms seized/surrendered figures may include a small number of data entry errors.

STATE INTEL	LIGENC	E SER	VICES		
	IDM				
	SOUTH	NORTH	WEST	os	STATE
OPERATIONS CREATED	99	37	23	38	197
OPERATIONS FINALISED	42	32	3	7	84
TOTAL CURRENT OPERATIONS	488	46	122	148	804
		LAST	TYTD	THIS	/TD
INFORMATION REPORTS VETTED		3,0)20	4,40)3
MARINE INFORMATION REPORTS PROCESSE	:D	8	7	0	
TELCO CALL CHARGE CHECKS CONDUCTED	0	1,2	272	1,30	9

Source: Information Management Data System

SIS: ACTIVITIES	3	
	LAST YEAR	CURRENT
NCOS (ANCOR): NEW REGISTRATIONS COMPLETED	N/A	44
AUSTRAC: CHECKS COMPLETED*	33	57
		-
AUSTRAC: SUSPICIOUS TRANSACTIONS INVESTIGATED*	23	17
ACC: REQUESTS FOR INFORMATION ANSWERED	50	24
ACC: INTELLIGENCE REPORTS PROCESSED	57	53
SIS: THREAT ASSESSMENT COMPLETED	12	15
SIS: POST OPERATIONAL ASSESSMENT ANALYSED	1	0

Source: self-reported monthly by district. * Provided by AUSTRAC quarterly

MISSING PERSONS UNIT				
	LAST YEAR	CURRENT		
REPORTS RECEIVED	115	123		
INTERSTATE REQUESTS RECEIVED*	85	125		
LONGTERM OUTSTANDING ^A		156		

Source: self-reported monthly by district

SPECIALIST CAPABILITY SERVICES (SCS): ACTIVITIES			
NUMBER OF DIGNITARY PROTECTION DEPLOYMENTS	239		
NUMBER OF DIGNITARY PROTECTION PERSON DAYS	201		

Source: self-reported monthly by district

corporate services

APPENDIX B

Source (all in Appendix B): Self-reported monthly by district

OPERATIONAL INFORMATION SERVICES				
OIS	LAST YEAR	CURRENT		
COURT FILES PROCESSED	33,316	36,531		
OTHER FILES PROCESSED	21,311	22,448		
TOTAL FILES PROCESSED	54,627	58,979		

UNEXE	CUTED WA	RRANTS C	N HAND	
	UNEXECUTED WARRANTS ON HAND TOTAL UNEXECUTED WARRANTS ON HAND			
	LESS THAN 90 DAYS	MORE THAN 90 DAYS	LAST YEAR	CURRENT
AT WARRANTS OFFICE	183	2,374	2,680	2,557
AT POLICE STATIONS	310	130	689	440
TOTAL	493	2,504	3,369	2,997

CRIMINAL HISTORY	SERVICES	*
	CURRENT	BENCHMARK ACHIEVEMENT
GOVERNMENT AGENCIES CHECKS COMPLETED	7,484	
INDIVIDUALS CHECKS COMPLETED	16,023	
VOLUNTEERS CHECKS COMPLETED	12,659	
TOTAL NATIONAL POLICE CHECKS COMPLETED	36,166	
TOTAL CHECKS COMPLETED WITHIN 10 DAYS	NOT A	-
BENCHMARK = 75%	NOTA	VAILABLE

CRIMINAL HISTORY SERVICES*				
CRIMINAL HISTORY CHECKS: TYPES	LAST YEAR	CURRENT		
TOTAL NATIONAL POLICE CHECKS COMPLETED	NOT AVAILABLE	36,166		
REFERRALS FROM OTHER JURISDICTIONS		104,578		
TASMANIA ONLY CHECKS COMPLETED		245		

^{*}Note: Criminal History Services figures run for an equivalent YTD period, running from June to a month behind the current reporting month.

uman resources

APPENDIX C

Source(all in Appendix C): Self-reported monthly by district

LAST JUL - JUN	THIS JUL - JUN
6	4
37	47
188	211
6,028	5,952
739	708
	6 37 188 6,028

HR OPERATIONAL DISTRICT ASSISTANCE

	THIS JUL - JUN
TINS	6
BRIEFS	0
ARRESTS	0

POLICE ACADEMY ADMINISTRATION

	LAST JUL - JUN	THIS JUL - JUN
EXTERNAL ORGANISATIONS BOOKING ACADEMY	76	105
DAYS ACADEMY USED BY EXTERNAL AGENCY	180	347

DISTRICT PERSONNEL ALLOCATIONS							
SOUTH NORTH WEST STATE							
ALLOCATION	470	250	229	949			
ACTUAL	465	239	218	922			
% VARIATION FROM ACTUAL	-1.1%	-4.4%	-4.8%	-2.8%			
CURRENT VACANCIES	14	8	10	32			

STATE PERSONNEL CATEGORIES				
			THIS JUL - JUN	
SWORN SEPARATIONS (RETIREMENT, DISMISSAL, ILL HEALTH)				
SWORN RESIGNATIONS			7	
TRANSFERS EFFECTED - VOLUNTARY			263	
TRANSFERS EFFECTED - INVOLUNTARY				
TRANSFERS REQUIRING GEOGRAPHICAL RELOCATION				
HARD TO FILL VACANCY AGREEMENTS				
VACANCIES FILLED CONTRARY TO DISTRICT/COMMAND SELECTION				
NEW PART TIME AGREEMENTS	18			
PART TIME AGREEMENTS RENEWED				
PART TIME AGREEMENT REVISIONS	16			
TOTAL PART TIME AGREEMENTS	89			

RECRUITING ENQUIRIES & APPLICATIONS					
	SOUTH	NORTH	WEST	INTERSTATE OVERSEAS	JUL - JUN TOTAL
NUMBER OF APPLICATIONS RECEIVED	0	0	0	2	2
COMPLETED RECRUITING INFORMATION SESSIONS	6	2	2	1	11

RECRUITING: APPLICANTS		
	THIS JUL - JUN	
APPLICANTS REJECTED AT RECRUITING SERVICES : TRAFFIC CONVICTIONS	1	
APPLICANTS REJECTED AT RECRUITING SERVICES : CRIMINAL/GENERAL OFFENCE CONVICTIONS	1	
APPLICANTS REJECTED AT RECRUITING SERVICES : OTHER	90	
APPLICANTS REJECTED AT RECRUITING SERVICES : TOTAL	92	
APPLICANTS UNDERTAKING ENTRANCE EXAMINATIONS	310	
APPLICANTS FAILING ENTRANCE EXAMINATIONS	77	
APPLICANTS UNDERTAKING PSYCHOLOGICAL EVALUATIONS	253	
PSYCHOLOGICAL EVALUATION REJECTIONS	109	
ASSESSMENT DAYS HELD	25	
APPLICANTS UNDERTAKING ASSESSMENT DAY	80	
APPLICANTS CURRENTLY IN SELECTION POOL	23	

IN-SERVICE COURSES								
JULY - JUNE	SOUTH	NORTH	WEST	os	HR	ES	SSU	STATE
APPLICATIONS FOR IN-SERVICE COURSES	69	24	38	5	3	0	0	139
STUDENTS ATTENDING IN-SERVICE COURSES	58	41	48	7	5	0	1	160
IN-SERVICE COURSES CONDUCTED								13

TRAINEE COURSES

COURSE 1/2015

COMMENCED	GRADUATION
13/04/2015	13/11/2015
TRAINEE GENDER : MALE	13
TRAINEE GENDER : FEMALE	9
TRAINEES AGED LESS THAN 30 YRS	11
TRAINEES TERTIARY QUALIFIED	5
TOTAL TRAINEES	22

TRAINEE ACTION

CATEGORY	MALE	FEMALE	TOTAL
NUMBER OF TRAINEES RESIGNING	1	1	2
NUMBER OF TRAINEES DISMISSED	0	0	0

TRAINEE SICK LEAVE DAYS (ALL SICK DAYS)	8
TRAINEE WORK INJURY: EARLY NOTIFICATIONS	17
TRAINEE WORK INJURY: WORKERS COMPENSATION CLAIMS	2
TRAINEES COUNSELLED (ACADEMY RULES) : FOR ACADEMY FAILURES	0
TRAINEES COUNSELLED (ACADEMY RULES) : FOR PHYSICAL FAILURES	0
TRAINEES COUNSELLED (ACADEMY RULES) : FOR INAPPROPRIATE ATTITUDE/BEHAVIOUR	0
TRAINEE CODE OF CONDUCT ACTIONS (POLICE SERVICES ACT 2003)	0
COURSES / TRAINING CONDUCTED FOR EXTERNAL AGENCIES	19
EXTERNAL AGENCY STUDENTS ATTENDING COURSES/TRAINING	308

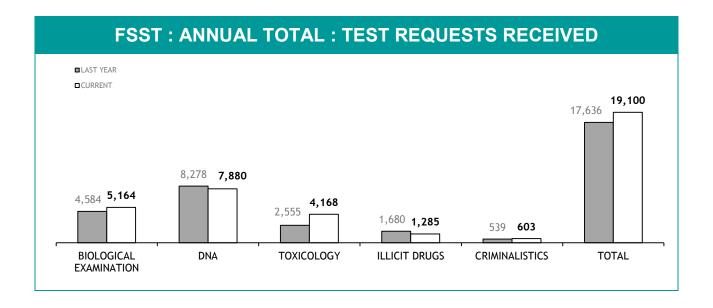
PROMOTION PROCESSES		
	THIS JUL - JUN	
PROMOTION COURSES CONDUCTED	0	
PERSONNEL SUCCESSFULLY COMPLETING QP1	2	
PERSONNEL SUCCESSFULLY COMPLETING QP2	3	
EXAM REVIEWS CONDUCTED	0	

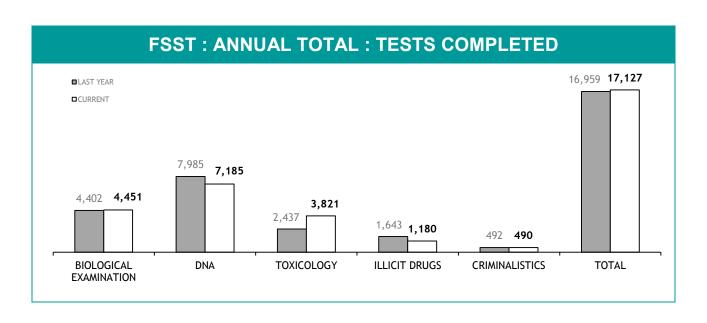
PROMOTION: INSPECTORS			
	THIS JUL - JUN		
ELIGIBLE % SITTING PROMOTION EXAMINATIONS	0%		
PERSONNEL SITTING PROMOTION EXAMINATIONS	9		
PERSONNEL SUCCESSFULLY COMPLETING EXAMINATIONS	9		
PERSONNEL SUCCESSFULLY COMPLETING PROMOTION PROCESS : MALE	0		
PERSONNEL SUCCESSFULLY COMPLETING PROMOTION PROCESS : FEMALE	0		

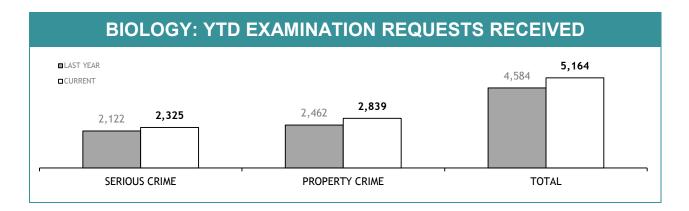
PROMOTION: SERGEANTS			
	THIS JUL - JUN		
ELIGIBLE % SITTING PROMOTION EXAMINATIONS	0%		
PERSONNEL SITTING PROMOTION EXAMINATIONS	10		
PERSONNEL SUCCESSFULLY COMPLETING EXAMINATIONS	9		
PERSONNEL SUCCESSFULLY COMPLETING PROMOTION PROCESS : MALE	0		
PERSONNEL SUCCESSFULLY COMPLETING PROMOTION PROCESS : FEMALE	0		

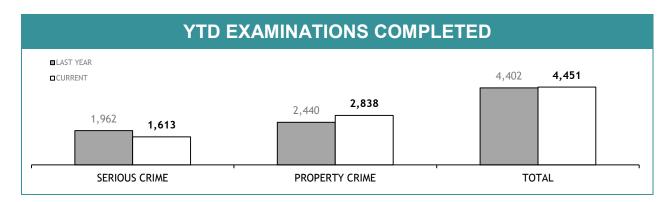
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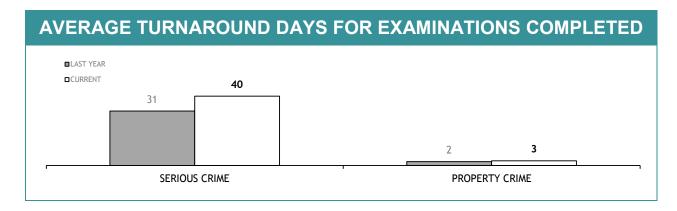
APPENDIX D



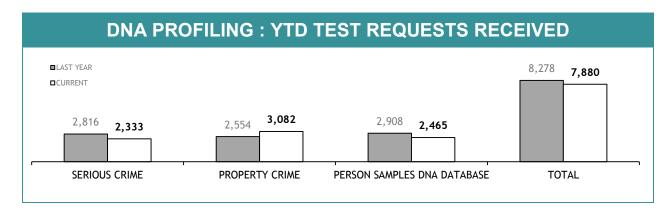


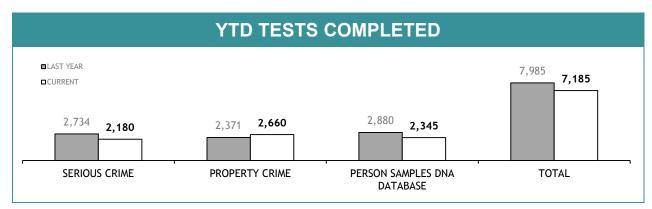


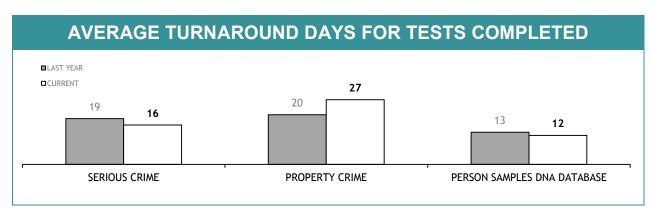




EXAMINATION REQUESTS NOT COMPLETE					
	CURRENT REQUESTS (RECEIVED WITHIN THE LAST TWO MONTHS)	OLDER REQUESTS (RECEIVED MORE THAN TWO MONTHS AGO)	AVERAGE DAYS ON HAND (OLDER REQUESTS)		
SERIOUS CRIME	119	172	106		
PROPERTY CRIME	4	0	0		
TOTAL	123	172			





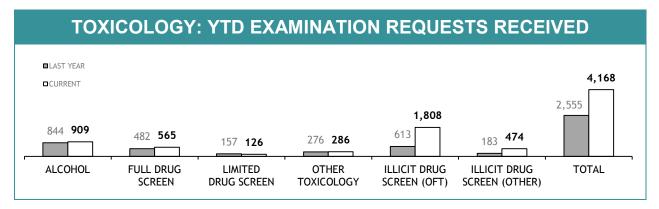


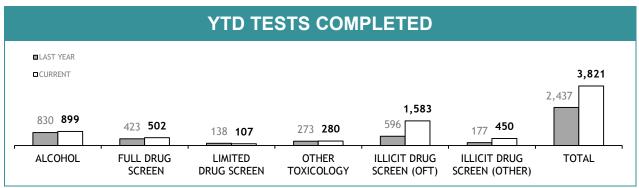
TEST REQUESTS NOT COMPLETE					
	CURRENT REQUESTS (RECEIVED WITHIN THE LAST TWO MONTHS)	OLDER REQUESTS (RECEIVED MORE THAN TWO MONTHS AGO)	AVERAGE DAYS ON HAND (OLDER REQUESTS)		
SERIOUS CRIME	99	6	83		
PROPERTY CRIME	411	12	86		
PERSON SAMPLES FOR DNA DATABASE	133	12	106		
TOTAL	643	30	<u>-</u>		

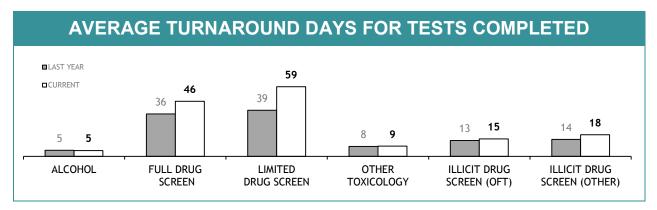
Since DNA testing cannot commence until an evidence item has been examined for biological evidence (e.g. blood stains cut from a T-shirt), the two month period for DNA is taken from the date that the samples were taken from evidence items for DNA testing.

DNA PROFILE MATCHES					
	LAST YEAR	CURRENT			
SCENE TO PERSON (WITHIN CASE)	612	445			
SCENE TO PERSON (COLD HIT)	374	429			
SCENE TO SCENE	102	79			
SUSPECTS ELIMINATED	73	71			
TOTAL	1,161	1,024			

TASMANIAN DNA DATABASE					
	CURRENT				
CRIME SCENE EVIDENCE ITEMS	20,910				
MISSING PERSONS	48				
POLICE	1,018				
SERIOUS OFFENDERS	23,935				
STAFF MEMBERS	40				
STATE SERVICE	42				
SUSPECTS	3,833				
UNKNOWN DECEASED PERSONS	24				
VOLUNTEERS (UNLIMITED PURPOSES)	496				
TOTAL	50,346				

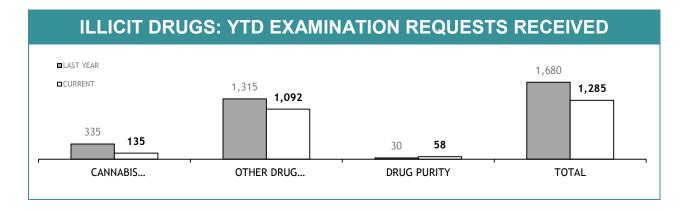


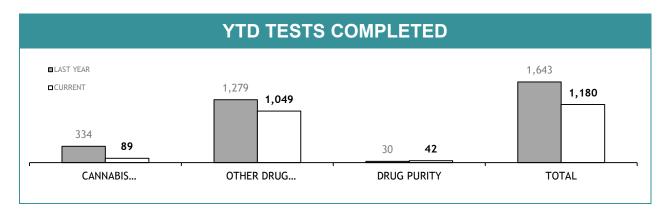


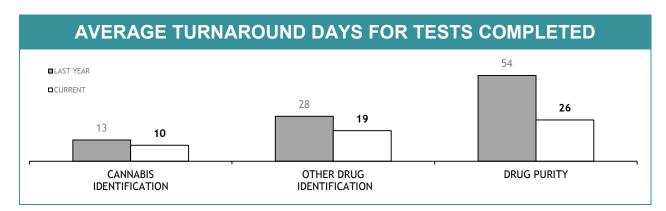


TEST REQUESTS NOT COMPLETE					
	CURRENT REQUESTS (RECEIVED WITHIN THE LAST TWO MONTHS)	OLDER REQUESTS (RECEIVED MORE THAN TWO MONTHS AGO)	AVERAGE DAYS ON HAND (OLDER REQUESTS)		
ALCOHOL	8	2	77		
FULL DRUG SCREEN	48	10	81		
LIMITED DRUG SCREEN	16	1	69		
OTHER TOXICOLOGY	1	2	201		
ILLICIT DRUG SCREEN (OFT)	225	0	0		
ILLICIT DRUG SCREEN (OTHER)	20	4	157		
TOTAL	318	19	-		

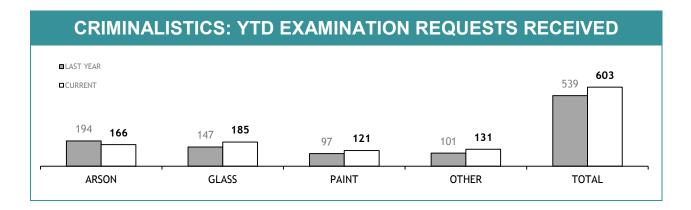
^{&#}x27;OFT' denotes a confirmatory sample from a driver after a positive drug Oral Fluid Test.

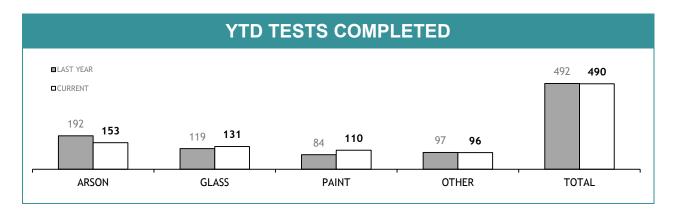


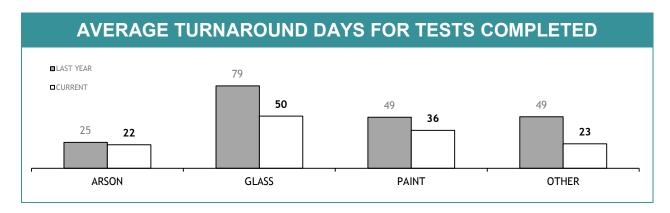




TEST REQUESTS NOT COMPLETE					
	CURRENT REQUESTS (RECEIVED WITHIN THE LAST TWO MONTHS)	OLDER REQUESTS (RECEIVED MORE THAN TWO MONTHS AGO)	AVERAGE DAYS ON HAND (OLDER REQUESTS)		
CANNABIS IDENTIFICATION	46	0	0		
OTHER DRUG IDENTIFICATION	40	0	0		
DRUG PURITY	1	0	0		
TOTAL	87	0	-		







TEST REQUESTS NOT COMPLETE						
	CURRENT REQUESTS (RECEIVED WITHIN THE LAST TWO MONTHS)	CEIVED WITHIN THE LAST TWO (RECEIVED MORE THAN TWO MONTHS AGO) (C				
ARSON	13	0	0			
GLASS	29	2	76			
PAINT	12	0	0			
OTHER	21	0	0			
TOTAL	75	2	-			

APPENDIX E

S E S

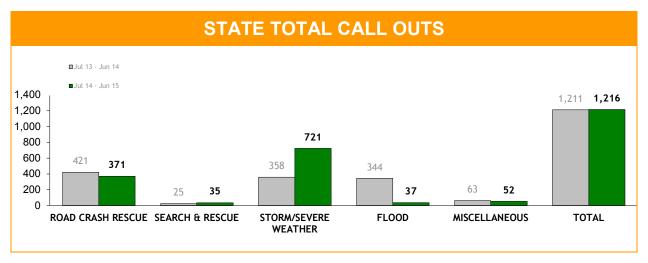
Source (all in Appendix E): self-reported monthly by SES

SES PERSONNEL								
HQ SOUTH NORTH NORTH-WEST SES								
EXCESS RECREATION LEAVE PERSONNEL	0	0	0	0	0			
EXCESS RECREATION LEAVE HOURS	0	0	0	0	0			
PERSONNEL WITH 80+ LSL DAYS	0	1	0	0	1			
TOTAL SICK LEAVE HOURS (1-10 DAYS ONLY)	86	1	32	7	126			

	TOTAL VOLUNTEERS						
REGION	FEMALE MALE		TOTAL				
REGION	Jul 13 - Jun 14	Jul 14 - Jun 15	Jul 13 - Jun 14 Jul 14 - Jun 15		Jul 13 - Jun 14	Jul 14 - Jun 15	
SOUTH	53	55	168	172	221	227	
NORTH	32	25	123	135	155	160	
NORTH-WEST	48	41	124	101	172	142	
STATE	133	121	415	408	548	529	

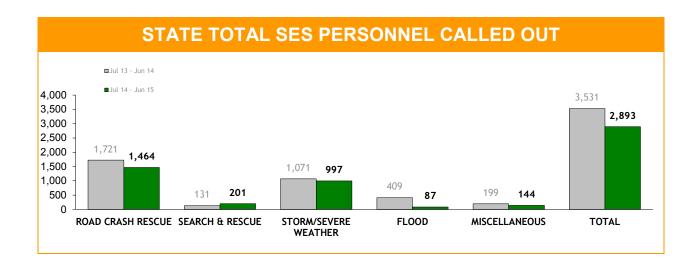
VOLUNTEERS – NEW REGISTRATIONS					
Jul 13 - Jun 14 Jul 14 - Jun 15					
SOUTH	34	37			
NORTH	31	32			
NORTH-WEST	25	32			
STATE	90	101			

TRAINING					
	Jul 13 - Jun 14	Jul 14 - Jun 15			
TRAINING COURSES CONDUCTED	141	140			
NUMBER OF VOLUNTEERS ATTENDING	1,333	1,189			
REFRESHER COURSES CONDUCTED	111	108			
NUMBER OF VOLUNTEERS ATTENDING	786	871			
COMPETENCY OR OTHER COURSE CERTIFICATES ISSUED	1,395	1,223			
TOTAL VOLUNTEER TRAINING HOURS	25,543	26,215			

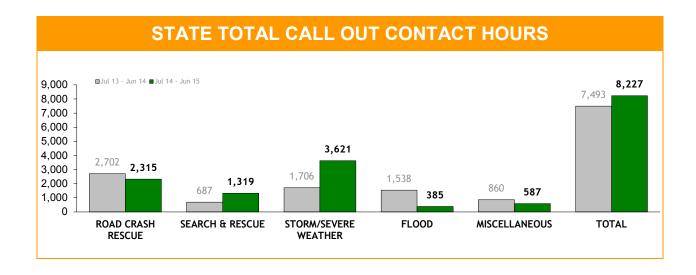


	CALL OUTS : CATEGORIES						
		SH RESCUE	SEARCH A	ND RESCUE	STORM/SEVE	STORM/SEVERE WEATHER	
REGION	Jul 13 - Jun 14	Jul 14 - Jun 15	Jul 13 - Jun 14	Jul 14 - Jun 15	Jul 13 - Jun 14	Jul 14 - Jun 15	
SOUTH	146	135	7	8	212	166	
NORTH	169	148	7	9	32	313	
NORTH-WEST	106	88	11	18	114	242	
STATE	421	371	25	35	358	721	
	FLOOD MISCELLANEOUS		TOTAL CALL OUTS				
REGION	Jul 13 - Jun 14	Jul 14 - Jun 15	Jul 13 - Jun 14	Jul 14 - Jun 15	Jul 13 - Jun 14	Jul 14 - Jun 15	
SOUTH	24	29	7	7	396	345	
NORTH	278	3	8	25	494	498	
NORTH-WEST	42	5	48	20	321	373	
STATE	344	37	63	52	1,211	1,216	

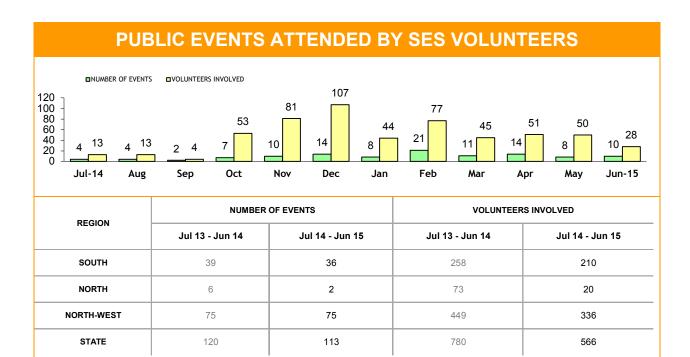
ROAD CRASH RESCUE: AVERAGE RESPONSE TIME						
	Jul 13 - Jun 14	Jul 14 - Jun 15				
SOUTH	18	14				
NORTH	7	7				
NORTH-WEST	7	8				
STATE	11	10				



	PERSONNEL CALLED OUT : CATEGORIES						
	ROAD CRAS	SH RESCUE	ESCUE SEARCH AND RESCUE		STORM/SEVERE WEATHER		
REGION	Jul 13 - Jun 14	Jul 14 - Jun 15	Jul 13 - Jun 14	Jul 14 - Jun 15	Jul 13 - Jun 14	Jul 14 - Jun 15	
SOUTH	604	525	58	82	523	267	
NORTH	682	524	37	57	105	225	
NORTH-WEST	435	415	36	62	443	505	
STATE	1,721	1,464	131	201	1,071	997	
	FLC	OOD	MISCELL	MISCELLANEOUS		ALL OUTS	
REGION	Jul 13 - Jun 14	Jul 14 - Jun 15	Jul 13 - Jun 14	Jul 14 - Jun 15	Jul 13 - Jun 14	Jul 14 - Jun 15	
SOUTH	77	63	24	15	1,286	952	
NORTH	166	10	35	74	1,025	890	
NORTH-WEST	166	14	140	55	1,220	1,051	
STATE	409	87	199	144	3,531	2,893	

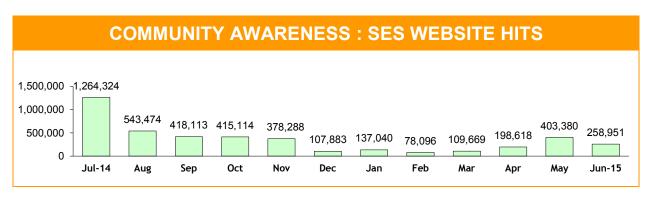


	С	ONTACT H	IOURS : C	ATEGORI	ES	
	ROAD CRASH RESCUE		SEARCH AND RESCUE		STORM/SEVERE WEATHER	
REGION	Jul 13 - Jun 14	Jul 14 - Jun 15	Jul 13 - Jun 14	Jul 14 - Jun 15	Jul 13 - Jun 14	Jul 14 - Jun 15
SOUTH	916	798	263	388	691	526
NORTH	990	872	123	491	221	1,669
NORTH-WEST	797	645	301	440	794	1,426
STATE	2,702	2,315	687	1,319	1,706	3,621
DECION	FLOOD		MISCELLANEOUS		TOTAL CALL OUTS	
REGION	Jul 13 - Jun 14	Jul 14 - Jun 15	Jul 13 - Jun 14	Jul 14 - Jun 15	Jul 13 - Jun 14	Jul 14 - Jun 15
SOUTH	142	227	33	25	2,044	1,964
NORTH	1,014	38	75	406	2,423	3,476
NORTH-WEST	382	120	753	156	3,026	2,787
STATE	1,538	385	860	587	7,493	8,227



COMMUNITY AWARENESS							
	PRESENTATIONS DELIVERED (SALARIED STAFF ONLY)		PUBLIC EVENTS ATTENDED (SALARIED STAFF ONLY)		DRIVER REVIVER SITES CONDUCTED		
	Jul 13 - Jun 14	Jul 14 - Jun 15	Jul 13 - Jun 14	Jul 14 - Jun 15	Jul 13 - Jun 14	Jul 14 - Jun 15	
HQ	4	1	11	2	20	14	
SOUTH	2	1	1	1	0	0	
NORTH	0	2	3	0	0	0	
NORTH-WEST	9	12	11	9	0	0	
STATE	15	16	26	12	20	14	

COMMUNITY AWARENESS : SES WEBSITE							
	Jul 13 - Jun 14 Jul 14 - Jun 15						
WEBSITE HITS	3,397,670	4,312,950					



EMERGENCY MANAGEMENT : ADVISORY SERVICES							
	NATIONAL MEETINGS		STATE MEETINGS		MUNICIPAL MEETINGS		
	Jul 13 - Jun 14	Jul 14 - Jun 15	Jul 13 - Jun 14	Jul 14 - Jun 15	Jul 13 - Jun 14	Jul 14 - Jun 15	
HQ	65	70	177	233	22	9	
SOUTH	0	0	12	17	14	13	
NORTH	0	0	17	22	10	15	
NORTH-WEST	0	0	14	13	20	29	
STATE	65	70	220	285	66	66	

EMERGENCY MANAGEMENT : EXERCISES						
	Jul 13 - Jun 14	Jul 14 - Jun 15				
REGIONAL: SOUTH	9	7				
REGIONAL: NORTH	4	8				
REGIONAL: NORTH-WEST	16	18				
STATE / NATIONAL	11	5				

VEHICLE USAGE: FUEL EXPENDITURE (\$)* (Source: Fleet Reporting)							
	HQ	SOUTH	NORTH	NORTH-WEST	STATE		
Jul 13 - Jun 14	6,740	8,722	9,898	21,641	47,000		
Jul 14 - Jun 15	5,827	7,792	7,841	15,214	36,673		

^{*} Runs for an equivalent year-to-date period commencing a month earlier than the current, reporting month

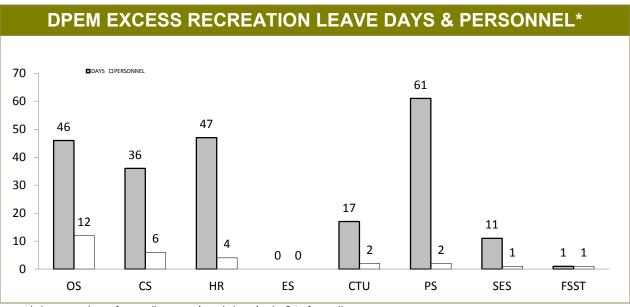
District Administration

APPENDIX F

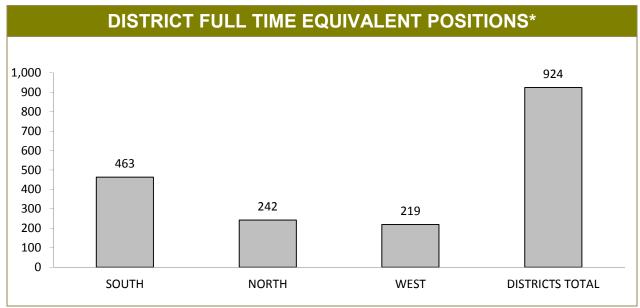


DISTRICT EXCESS RECREATION & LSL DAYS*							
EXCESS RECREATION LEAVE DAYS PERSONNEL WITH 80+ DAYS LONG SERVICE LEAVE						ERVICE LEAVE	
DISTRICT	LAST YEAR	CURRENT	CHANGE	LAST YEAR	CURRENT	CHANGE	
SOUTH	183	202	19	88	91	3	
NORTH	5	4	-1	27	30	3	
WEST	19	11	-8	27	39	12	
DISTRICTS TOTAL	207	217	10	142	160	18	

DISTRICT SICK LEAVE CATEGORIES*								
DISTRICT SICK LEAVE (APPLICATIONS OF LESS THAN 11 DAYS) ONE DAY SICK LEAVE APPLICATIONS (WITHOUT CL								
DISTRICT	LAST YEAR	CURRENT	CHANGE	LAST YEAR	CURRENT	CHANGE		
SOUTH	2,206	2,114	-92	253	221	-32		
NORTH	1,287	1,286	-2	159	163	4		
WEST	1,099	1,112	13	146	123	-23		
DISTRICTS TOTAL	4,591	4,511	-80	558	507	-51		



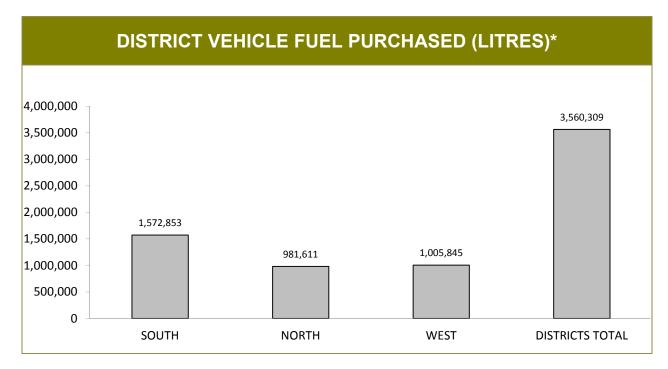
*Leave data current as of payroll processing date prior to 3rd of month Source (all on page): supplied monthly by Financial & Payroll services



^{*} Excludes secondments. Current as at last payroll processing date. Source: Downloaded monthly from Payroll Services

DISTRICT VEHICLES								
	MARKED UNMARKED TOTAL							
SOUTH	94	41	135					
NORTH	63	25	88					
WEST	57	19	76					
DISTRICTS TOTAL	214	85	299					

Source: downloaded monthly from Leaseplan Australia (leaseplan.com.au)



^{*}Note: Runs for an equivalent year-to-date period commencing a month earlier than the current, reporting month Source: downloaded monthly from Leaseplan Australia (leaseplan.com.au)