

Tasmania Police

# May 2016

Corporate Performance Report Tasmania Police

Produced on 30<sup>th</sup> June 2016. Reporting Services, Executive Support, Department of Police and Emergency Management.

#### Disclaimer

The Corporate Performance Report is produced for internal purposes to measure the performance of our people, resources and systems, and to assist with the management of our business. The Report is made available to external stakeholders as the figures contained may be of public interest. Data are not extracted for the Report until one month after the reporting period has concluded. This one month period ensures there are sufficient opportunities for data to be entered into police systems and for quality assurance to be undertaken. However, the primary purpose of the Report is to measure internal performance, not provide official Departmental figures. There may be discrepancies between measures provided in this Report and official Departmental figures due to several possible factors.

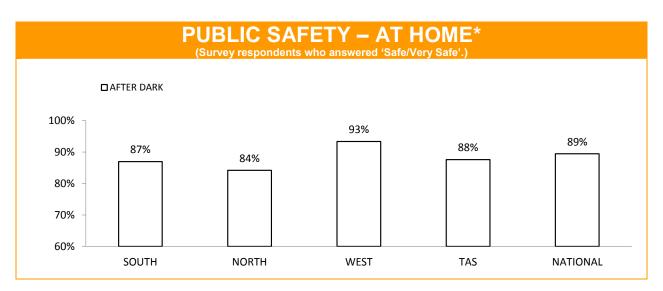
Electronic data was extracted on 30<sup>th</sup> June 2016 Manual data is collated monthly by Reporting Services from information self-reported by organisational units within DPEM or provided/downloaded from a variety of sources as indicated throughout the Report.

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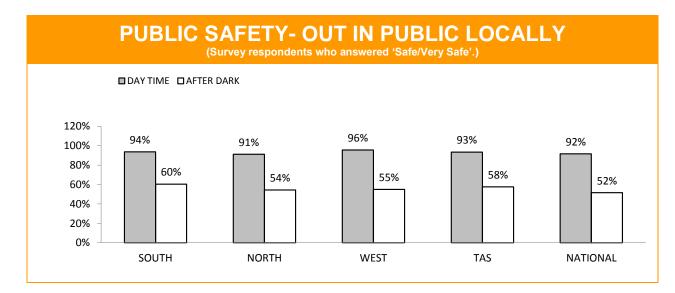
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Note: Data may differ slightly dependent upon the date of extraction and updating processes. Performance Indicators are represented by the relevant coding and definitions within the District Explanatory Notes 2012/13

## **Policing - Public Satisfaction**

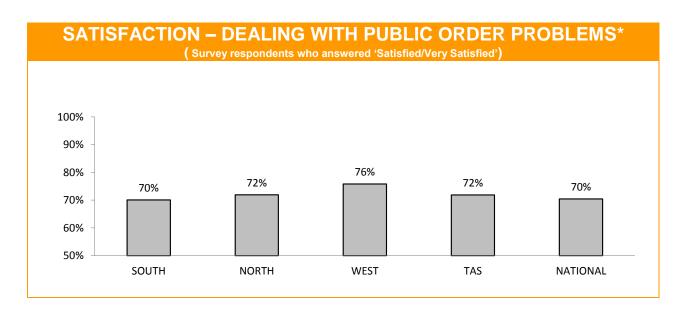


\*The question "How safe do you feel at home during the daytime" has been removed from the SRC survey.



STATEMENTS ABOUT POLICE (Survey respondents who agreed/strongly agreed with the statement.)						
SOUTH NORTH WEST TASMANIAN NATIONAL AVERAGE AVERAGE						
I THINK POLICE PERFORM THEIR JOB PROFESSIONALLY	89%	94%	92%	91%	88%	
POLICE TREAT PEOPLE FAIRLY AND EQUALLY	78%	82%	84%	80%	76%	
MOST POLICE ARE HONEST	76%	79%	78%	77%	75%	
I DO HAVE CONFIDENCE IN THE POLICE	89%	90%	92%	90%	87%	

#### **GENERAL SATISFACTION WITH POLICE SERVICES** (Survey respondents who answered 'Satisfied/Very Satisfied') 100% 90% 86% 81% 80% 77% 77% 80% 70% 60% 50% SOUTH NORTH TAS WEST NATIONAL

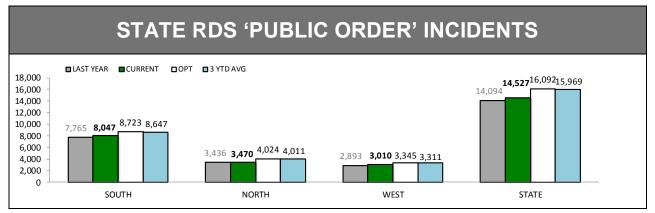


\* Examples of public order problems given were: vandalism, gangs, drunken & disorderly behaviour.

Source: supplied quarterly by Social Research Centre. Period: 12 months between April 2015 and March 2016.

No respondents were associated with Police. Error margins on National, State and District figures are 0.5%, 2% and 4%, respectively.

## **Public Safety**



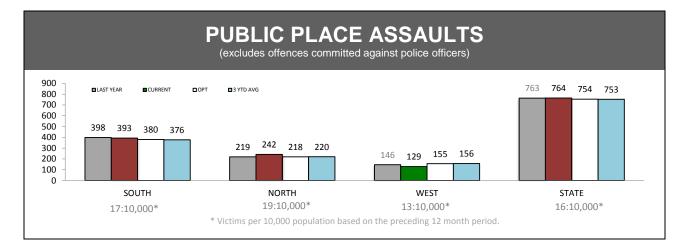
PUBLIC DISTURBANCE				
DISTRICT	LAST YTD	THIS YTD	CHANGE	
SOUTH	1,983	2,128	145	
NORTH	807	814	7	
WEST	700	685	-15	
STATE	3,490	3,627	137	

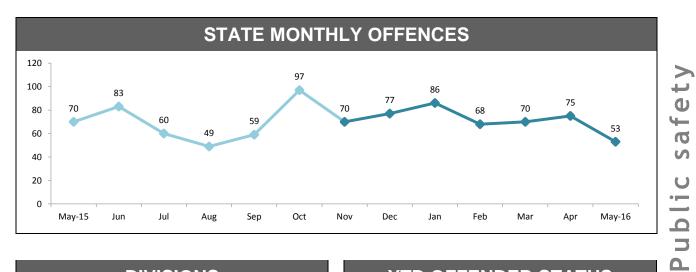
PUBLIC NOISE					
DISTRICT	LAST YTD	THIS YTD	CHANGE		
SOUTH	2,853	2,836	-17		
NORTH	1,288	1,237	-51		
WEST	1,359	1,457	98		
STATE	5,500	5,530	30		

VANDALISM					
DISTRICT LAST YTD THIS YTD CH					
SOUTH	958	855	-103		
NORTH	509	503	-6		
WEST	299	337	38		
STATE	1,766	1,695	-71		

OFFENSIVE BEHAVIOUR					
DISTRICT	LAST YTD	THIS YTD	CHANGE		
SOUTH	2,026	2,279	253		
NORTH	861	943	82		
WEST	555	552	-3		
STATE	3,442	3,774	332		

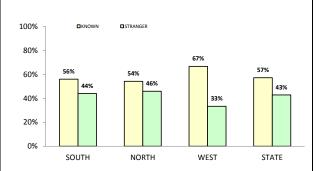
Source (all on page): Command And Control System





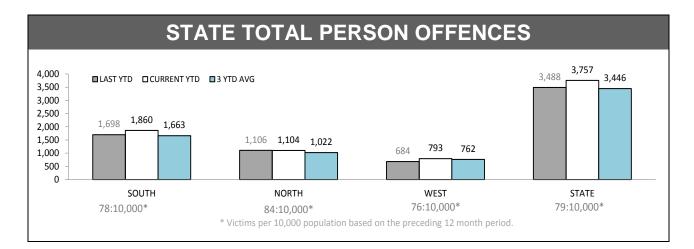
DIVISION	LAST YTD	THIS YTD	Cha	nge	Annual offences pe 10,000 population
HOBART	224	172	-52	-23.2%	38:10,000
GLENORCHY	73	92	19	26.0%	22:10,000
KINGSTON	16	19	3	18.8%	4:10,000
SOUTH-EAST	48	57	9	18.8%	9:10,000
BRIDGEWATER	37	53	16	43.2%	17:10,000
LAUNCESTON	165	165	0	0.0%	28:10,000
NORTH-EAST	16	47	31	193.8%	24:10,000
DELORAINE	38	30	-8	-21.1%	6:10,000
BURNIE	57	56	-1	-1.8%	14:10,000
DEVONPORT	76	68	-8	-10.5%	18:10,000
QUEENSTOWN	13	5	-8	-61.5%	1:10,000

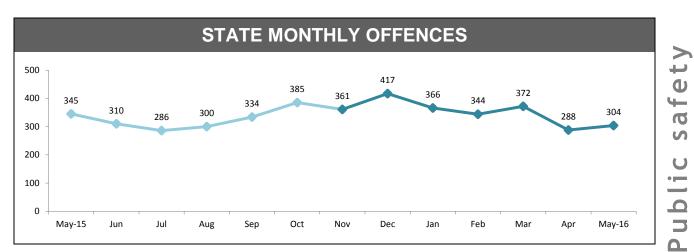
YTD OFFENDER STATUS



#### ANNUAL CLEARUP

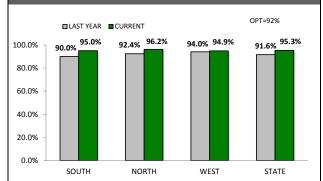
DISTRICT ANNUAL OFFENCES		OFFENCES CLEARED	% CLEARED		
SOUTH	431	364	84.5%		
NORTH	270	248	91.9%		
WEST	146	137	93.8%		
STATE	847	749	88.4%		



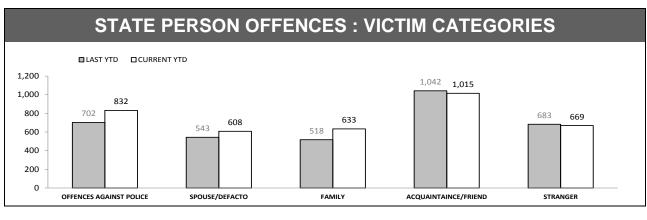


DIVISIONS					
DIVISION	LAST YTD	THIS YTD	Annual offences per 10,000 population		
HOBART	595	623	28	4.7%	131:10,000
GLENORCHY	391	420	29	7.4%	101:10,000
KINGSTON	144	151	7	4.9%	31:10,000
SOUTH-EAST	307	385	78	25.4%	56:10,000
BRIDGEWATER	261	281	20	7.7%	87:10,000
LAUNCESTON	827	837	10	1.2%	137:10,000
NORTH-EAST	101	138	37	36.6%	68:10,000
DELORAINE	178	129	-49	-27.5%	25:10,000
BURNIE	226	305	79	35.0%	76:10,000
DEVONPORT	402	436	34	8.5%	107:10,000
QUEENSTOWN	56	52	-4	-7.1%	9:10,000

ANNUAL CLEAR UP %



DISTRICT	ANNUAL OFFENCES	OFFENCES CLEARED	% CLEARED
SOUTH	2,001	1,901	95.0%
NORTH	1,203	1,157	96.2%
WEST	863	819	94.9%
STATE	4,067	3,877	95.3%



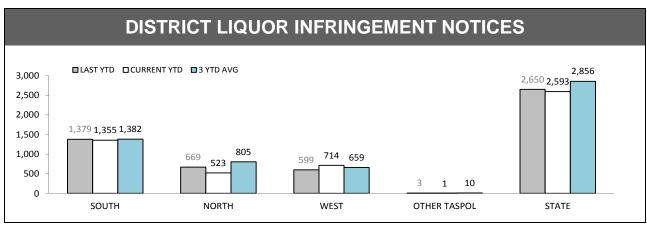
#### **OFFENCES AGAINST POLICE**

OFFENCE	LAST YTD	CURRENT YTD	CHANGE	
ASSAULT	169	217	48	28.4%
RESIST	218	251	33	15.1%
OBSTRUCT	54	69	15	27.8%
THREATEN/ABUSE/ INTIMIDATE	252	281	29	11.5%
CRIMINAL CODE OFFENCE	7	14	7	100.0%

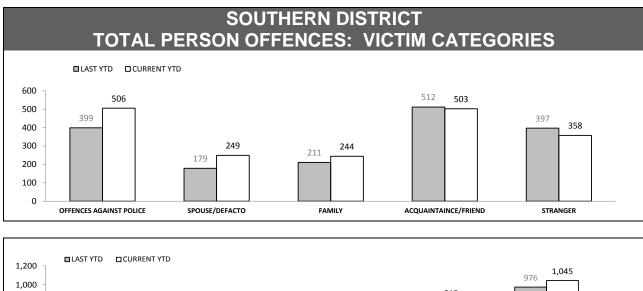
LOCATIONS					
OFFENCE	LAST YTD	CURRENT YTD	СНА	NGE	
DWELLING/HOUSE	1,319	1,477	158	12.0%	
LICENSED PREMISE	158	163	5	3.2%	
SCHOOL	70	55	-15	-21.4%	
PARK	26	19	-7	-26.9%	
CAR PARK	97	95	-2	-2.1%	
SPORTS GROUND	16	13	-3	-18.8%	



Source: Offence Reporting System

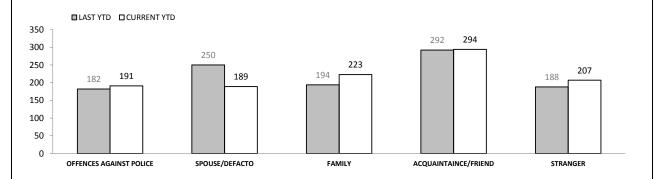


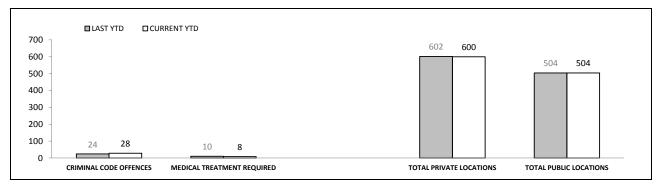
Source: FIND



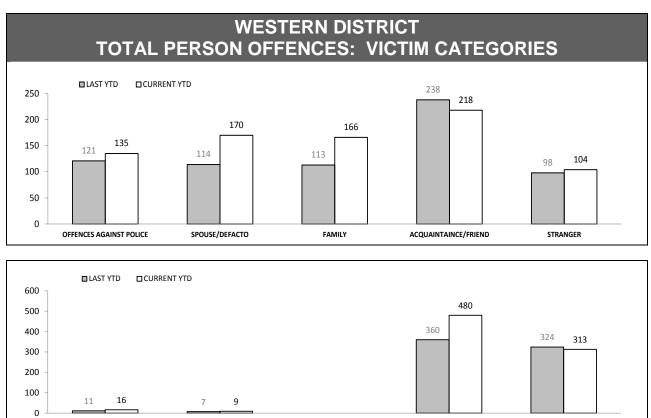








Source (all on page): Offence Reporting System



 CRIMINAL CODE OFFENCES
 MEDICAL TREATMENT REQUIRED
 TOTAL PRIVATE LOCATIONS
 TOTAL PUBLIC LOCATIONS

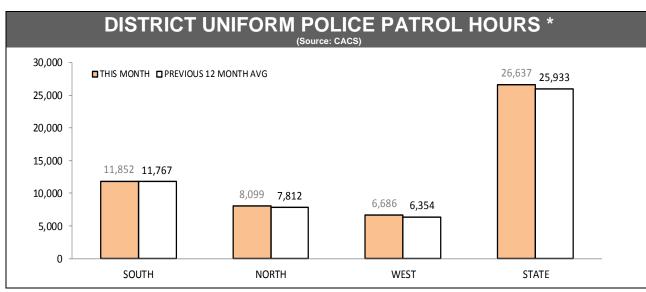
RDS INCIDENTS RECORDED							
DISTRICT	TOTAL RADIO	TOTAL RADIO DISPATCH INCIDENTS RECORDED OPERATIONAL RADIO DI (Excludes cance)					
DISTRICT	LAST YTD	THIS YTD	CHANGE	LAST YTD	THIS YTD	CHANGE	
SOUTH	54,889	56,226	1,337	45,384	46,144	760	
NORTH	27,581	28,454	873	22,823	23,753	930	
WEST	18,732	20,496	1,764	15,529	17,022	1,493	
STATE	101,202	105,176	3,974	83,736	86,919	3,183	

#### POLICE DISTRICT RESPONSE TIMES : MINUTES (response time = from time of first reporting to police until arrival of police)

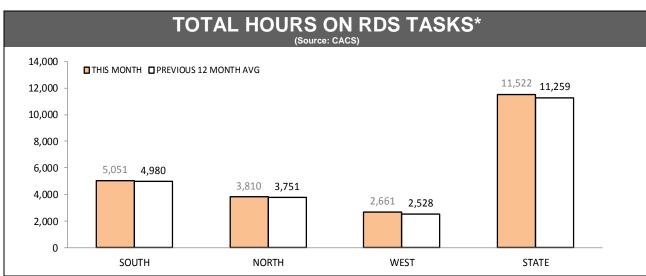
URBAN HIGH PRIORITY INCIDENTS RURAL HIGH PRIORITY INCIDENTS ALL LOW PRIORITY INCIDENTS DISTRICT LAST YTD THIS YTD LAST YTD THIS YTD LAST YTD THIS YTD SOUTH 13 13 25 26 26 26 NORTH 16 16 25 25 36 37 WEST 13 14 29 27 23 26 STATE 14 14 25 26 28 29

	HIGH PRIO	RITY INCIDENTS		LOW PRIORIT	Y INCIDENTS
DIVISION*	YTD AVER	AGE MINUTES		YTD AVERAG	
	LAST YEAR	cu	RRENT	LAST YEAR	CURRENT
HOBART	10		9	21	21
GLENORCHY	13		14	28	29
KINGSTON	19	20	Urban 17	28	29
KINGSTON	15	20	Rural 23	20	25
SOUTH-EAST	16		17	29	29
BRIDGEWATER	16		16	28	28
LAUNCESTON	17		17	36	37
NORTH-EAST	22		21	33	35
DELORAINE	27		28	37	39
BURNIE	13		15	20	24
5.000007			Urban 14	25	27
DEVONPORT	14	14	Rural 26	25	27
QUEENSTOWN	21		20	35	29

Source (all on page): Command And Control System

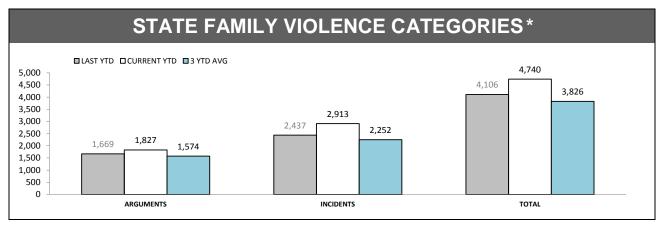


\*Changed March 2013 to include: RPOS (excluding traffic camera & crash investigation), plus Crime Response and Marine Cars.



\* Measures time when call sign status is not logged as 'Off duty', 'At Station' or 'Available'.

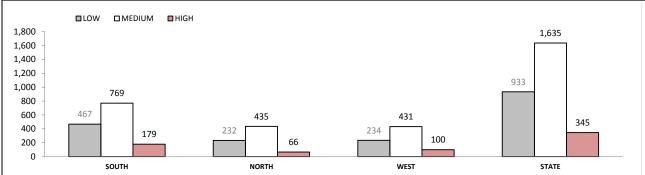
Source (all on page): Command And Control System

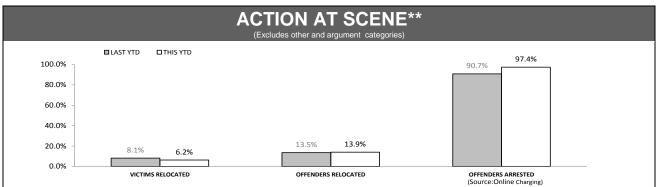


#### **FAMILY VIOLENCE INCIDENTS\*** LAST YTD CURRENT YTD 3 YTD AVG 3,500 2,913 3,000 2.437 2,252 2.500 2,000 1,415 1,500 1.190 1,079 765 733 1,000 668 608 579 565 500 0 SOUTH NORTH WEST STATE 59:10,000\* 55:10.000\* 74:10,000\* 61:10,000\* \*Victims per 10,000 population, based on the preceding 12 month period.

\*Since October 2012, incidents with multiple offenders now appear on a single report. YTD comparisons may not be strictly valid







\*\* Due to changed reporting procedures, this data may not fully capture action taken at the scene of incidents These indicators are under review.

Source (all on page): Family Violence Management System

# FAMILY VIOLENCE REPEAT LOCATIONS (revisit in a 12 month period) (excludes other and argument categories)

Under Review

# FAMILY VIOLENCE REPEAT VICTIMS (Excludes other and argument categories)

Under Review

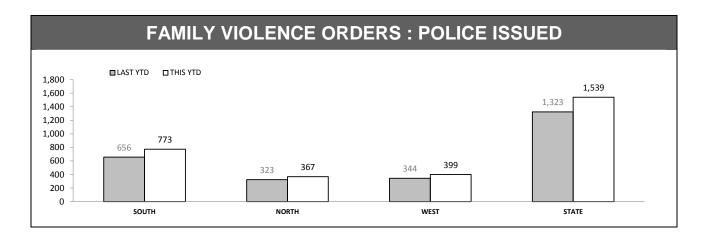
# FAMILY VIOLENCE REPEAT OFFENDERS (Excludes other and argument categories)

Under Review

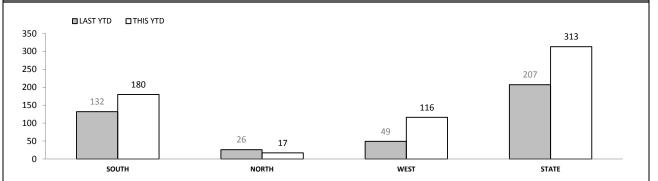
JUVENILES & WEAPONS (Excludes other and argument categories)						
DISTRICT	JUVENILES	S PRESENT	WEAPON	S PRESENT		
DISTRICT	LAST YTD	THIS YTD	LAST YTD	THIS YTD		
SOUTH	618	763	58	89		
NORTH	393	429	50	64		
WEST	307	415	36	29		
STATE	1,318	1,607	144	182		

Source (all on page): Family Violence Management System

ALCOHOL & DRUGS (Excludes other and argument categories)						
DICTRICT	OFFENDER A	AFFECTED BY	VICTIM AF	FECTED BY		
DISTRICT	DRUGS	ALCOHOL	DRUGS	ALCOHOL		
SOUTH	163	389	25	135		
NORTH	60	165	14	60		
WEST	63	163	12	54		
STATE	286	717	51	249		



#### FAMILY VIOLENCE ORDERS : COURT APPLICATION



Source: Family Violence Management System

## **PROTECTIVE ORDERS : BREACHES**

DISTRICT	PFVO		F\	/0
DISTRICT	LAST YTD	THIS YTD	LAST YTD	THIS YTD
SOUTH	416	553	138	136
NORTH	304	375	110	102
WEST	158	262	67	82
STATE	878	1,190	315	320

Source: Offence Reporting System

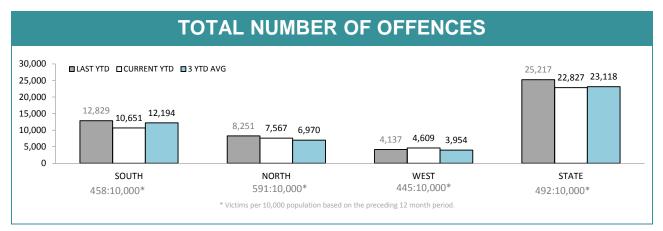
#### ROAD & PUBLIC ORDER SERVICES (RPOS\*): PUBLIC ORDER ACTIVITIES

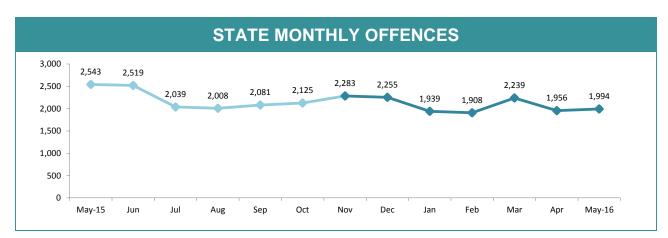
	SOUTH	NORTH	WEST	STATE
Public Events Attended	604	175	177	956
Public Events - Total Hours	2,073	665	790	3,528
Public Place Assaults - Arrests	26	3	2	31
Public Place Assaults - Summons/YJAR	5	0	0	5
Take into custody - Public Drunkenness	88	8	1	97
Licensed Premise Visits	8,889	1,196	772	10,857
Liquor Confiscations	190	56	100	346
Liquor Infringement Notices (LINS)	725	102	188	1,015
Move-On Orders Given	1,347	37	86	1,470
Dangerous Article Confiscations	20	9	1	30

RPOS*: SPECIAL ACTIVITIES						
	SOUTH	NORTH	WEST	STATE		
Arrest - Crime (excludes assaults)	58	64	8	130		
Arrests - Other	628	140	51	819		
Summons/YJAR (excludes assaults)	203	79	51	333		
Drug Offender - Diversion	30	6	7	43		
Drug Offender - Prosecutions	38	42	23	103		
Information Reports Submitted	581	580	321	1,482		
Search Returns Submitted	294	335	98	727		
Bail Curfew Checks Conducted	31	61	96	188		
Family Violence Incidents Attended	211	96	34	341		
Family Violence Reports Submitted	43	12	5	60		

\*Source: RPOS Activity Report \*Includes activities of RPOS, RSTF and Licensing teams.

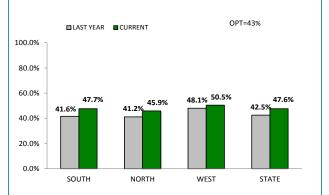
## Crime





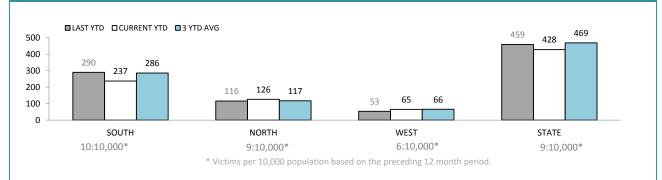
DIVISIONS								
DIVISION	LAST YTD	THIS YTD	Cha	Change				
HOBART	3,661	2,923	-738	-20.2%	628:10,000			
GLENORCHY	3,170	2,545	-625	-19.7%	614:10,000			
KINGSTON	1,240	880	-360	-29.0%	189:10,000			
SOUTH-EAST	2,874	2,667	-207	-7.2%	399:10,000			
BRIDGEWATER	1,884	1,636	-248	-13.2%	535:10,000			
LAUNCESTON	6,414	5,982	-432	-6.7%	1001:10,000			
NORTH-EAST	689	655	-34	-4.9%	344:10,000			
DELORAINE	1,148	930	-218	-19.0%	188:10,000			
BURNIE	1,439	1,723	284	19.7%	418:10,000			
DEVONPORT	2,493	2,715	222	8.9%	689:10,000			
QUEENSTOWN	205	171	-34	-16.6%	29:10,000			

ANNUAL CLEAR UP %

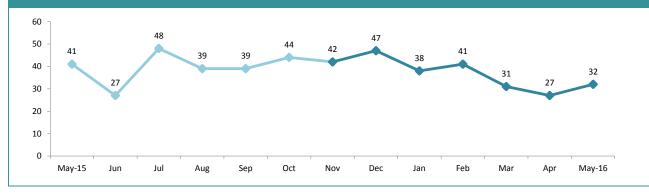


DISTRICT	ANNUAL OFFENCES	OFFENCES CLEARED	% CLEARED
SOUTH	11,783	5,619	47.7%
NORTH	8,494	3,897	45.9%
WEST	5,069	2,560	50.5%
STATE	25,346	12,076	47.6%

#### SERIOUS CRIME OFFENCES



#### STATE MONTHLY OFFENCES



DIVISIONS								
DIVISION	LAST YTD	THIS YTD	Cha	inge	Annual offences per 10,000 population			
HOBART	80	45	-35	-43.8%	9:10,000			
GLENORCHY	65	49	-16	-24.6%	12:10,000			
KINGSTON	27	33	6	22.2%	6:10,000			
SOUTH-EAST	61	68	7	11.5%	10:10,000			
BRIDGEWATER	57	42	-15	-26.3%	13:10,000			
LAUNCESTON	88	104	16	18.2%	16:10,000			
NORTH-EAST	14	14	0	0.0%	7:10,000			
DELORAINE	14	8	-6	-42.9%	2:10,000			
BURNIE	13	21	8	61.5%	5:10,000			
DEVONPORT	34	42	8	23.5%	10:10,000			
QUEENSTOWN	6	2	-4	-66.7%	0:10,000			

Source	(all on	page):	Offence	Reporting	System
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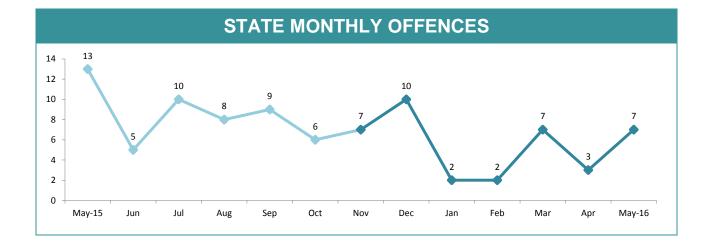
#### OPT=77% LAST YEAR CURRENT 100.0% 92.5% 92.8% 90.5% 85.7% 86.7% 75.9% 76.6% 77.4% 80.0% 60.0% 40.0% 20.0% 0.0% SOUTH STATE NORTH WEST

DISTRICT	ANNUAL OFFENCES	OFFENCES CLEARED	% CLEARED
SOUTH	253	234	92.5%
NORTH	133	114	85.7%
WEST	69	64	92.8%
STATE	455	412	90.5%

#### ANNUAL CLEAR UP %

crime

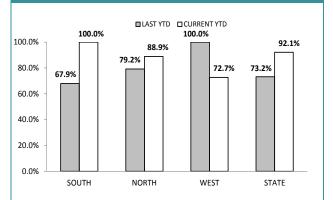
#### **ROBBERY OFFENCES** ind propert ■ LAST YTD ■ CURRENT YTD ■ 3 YTD AVG 120 98 100 79 71 80 64 51 60 35 40 25 26 24 11 8 20 4 0 SOUTH NORTH WEST STATE 1:10,000\* 2:10,000\* 1:10,000\* 1:10,000\* \* Victims per 10,000 population based on the preceding 12 month period.



DIVISION	LAST YTD	THIS YTD	Cha	nge	Annual offences pe 10,000 population
HOBART	19	11	-8	-42.1%	2:10,000
GLENORCHY	12	8	-4	-33.3%	2:10,000
KINGSTON	3	3	0	0.0%	1:10,000
SOUTH-EAST	9	8	-1	-11.1%	1:10,000
BRIDGEWATER	8	5	-3	-37.5%	1:10,000
LAUNCESTON	22	22	0	0.0%	4:10,000
NORTH-EAST	0	2	2	-	1:10,000
DELORAINE	2	1	-1	-50.0%	0:10,000
BURNIE	2	4	2	100.0%	1:10,000
DEVONPORT	2	7	5	250.0%	2:10,000
QUEENSTOWN	0	0	0	-	0:10,000

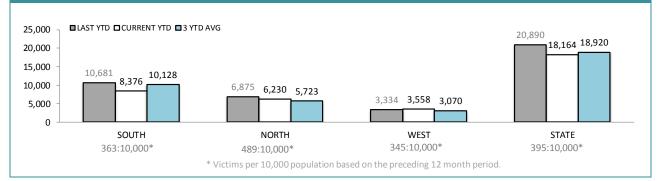
Source (all on page): Offence Reporting System

#### ANNUAL CLEAR UP %

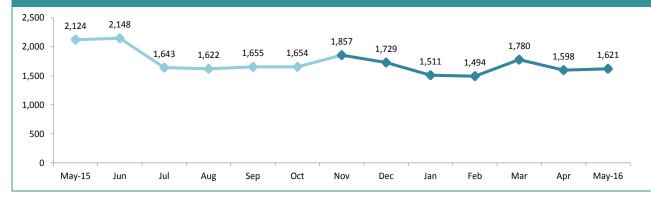


DISTRICT	ANNUAL OFFENCES	OFFENCES CLEARED	% CLEARED		
SOUTH	38	38	100.0%		
NORTH	27	24	88.9%		
WEST	11	8	72.7%		
STATE	76	70	92.1%		

## TOTAL PROPERTY OFFENCES

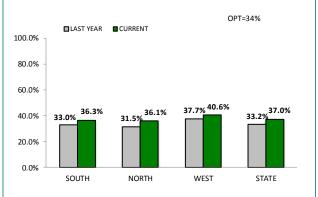


#### STATE MONTHLY OFFENCES



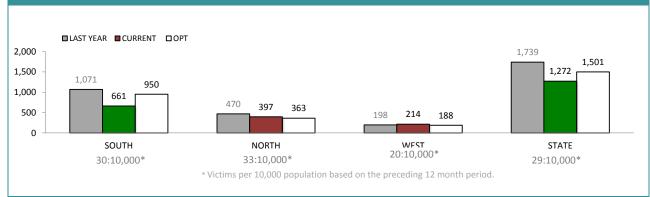
DIVISIONS						
DIVISION	667	704	Cha	nge	Annual offences per 10,000 population	
HOBART	2,915	2,176	-739	-25.4%	131:10,000	
GLENORCHY	2,651	2,029	-622	-23.5%	101:10,000	
KINGSTON	1,056	695	-361	-34.2%	31:10,000	
SOUTH-EAST	2,492	2,176	-316	-12.7%	56:10,000	
BRIDGEWATER	1,567	1,300	-267	-17.0%	87:10,000	
LAUNCESTON	5,353	4,957	-396	-7.4%	137:10,000	
NORTH-EAST	571	497	-74	-13.0%	68:10,000	
DELORAINE	951	776	-175	-18.4%	25:10,000	
BURNIE	1,170	1,322	152	13.0%	76:10,000	
DEVONPORT	2,020	2,133	113	5.6%	107:10,000	
QUEENSTOWN	144	103	-41	-28.5%	9:10,000	

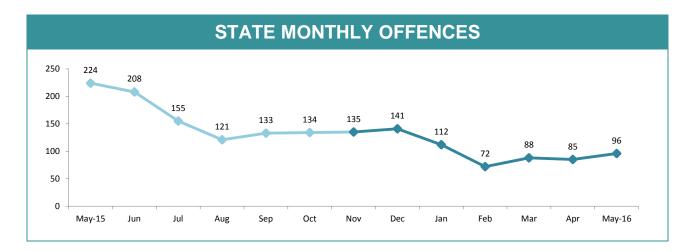
ANNUAL CLEAR UP %



DISTRICT	ANNUAL OFFENCES	OFFENCES CLEARED	% CLEARED
SOUTH	9,341	3,387	36.3%
NORTH	7,036	2,542	36.1%
WEST	3,935	1,596	40.6%
STATE	20,312	7,525	37.0%

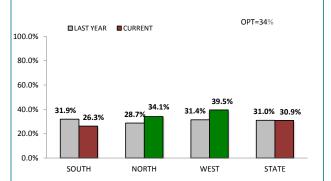
## HOME BURGLARY OFFENCES





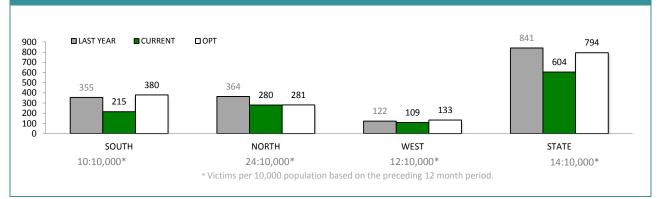
DIVISION	LAST YTD	THIS YTD	Change		Annual offences per 10,000 population
HOBART	246	161	-85	-34.6%	35:10,000
GLENORCHY	240	140	-100	-41.7%	37:10,000
KINGSTON	181	76	-105	-58.0%	18:10,000
SOUTH-EAST	287	187	-100	-34.8%	30:10,000
BRIDGEWATER	117	97	-20	-17.1%	32:10,000
LAUNCESTON	369	297	-72	-19.5%	53:10,000
NORTH-EAST	25	40	15	60.0%	25:10,000
DELORAINE	76	60	-16	-21.1%	13:10,000
BURNIE	58	70	12	20.7%	17:10,000
DEVONPORT	131	138	7	5.3%	34:10,000
QUEENSTOWN	9	6	-3	-33.3%	1:10,000

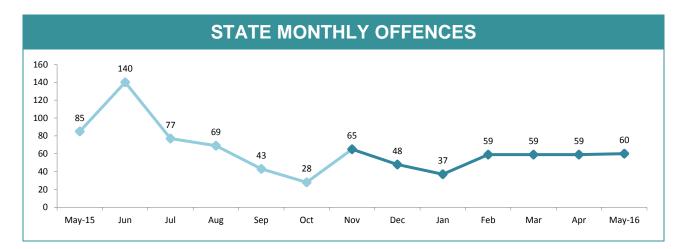
ANNUAL CLEAR UP %



DISTRICT	DISTRICT OFFENCES		% CLEARED
SOUTH	769	202	26.3%
NORTH	478	163	34.1%
WEST	233	92	39.5%
STATE	1,480	457	30.9%

#### **BUSINESS BURGLARY OFFENCES**

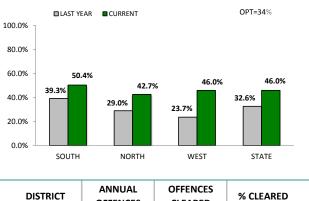




DIVISIONS						
DIVISION	LAST YTD	THIS YTD	Cha	ange	Annual offences per 10,000 population	
HOBART	97	50	-47	-48.5%	13:10,000	
GLENORCHY	62	63	1	1.6%	15:10,000	
KINGSTON	61	26	-35	-57.4%	6:10,000	
SOUTH-EAST	88	56	-32	-36.4%	9:10,000	
BRIDGEWATER	47	20	-27	-57.4%	7:10,000	
LAUNCESTON	266	209	-57	-21.4%	38:10,000	
NORTH-EAST	31	29	-2	-6.5%	15:10,000	
DELORAINE	67	42	-25	-37.3%	11:10,000	
BURNIE	39	31	-8	-20.5%	9:10,000	
DEVONPORT	81	78	-3	-3.7%	22:10,000	
QUEENSTOWN	2	0	-2	-100.0%	0:10,000	

Source (all on page): Offence Reporting System

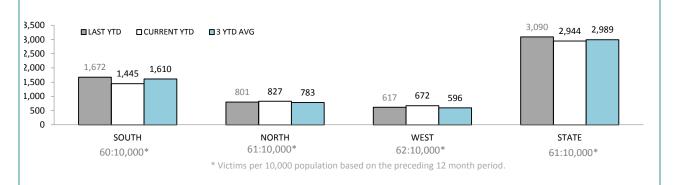
#### ANNUAL CLEAR UP %



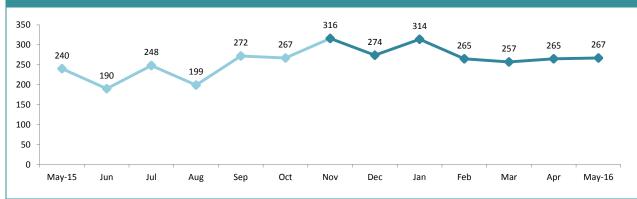
DISTRICT	DISTRICT OFFENCES		% CLEARED
SOUTH	<b>SOUTH</b> 260		50.4%
NORTH	347	148	42.7%
WEST	137	63	46.0%
STATE	744	342	46.0%

# crime

#### **PROPERTY DAMAGE OFFENCES**

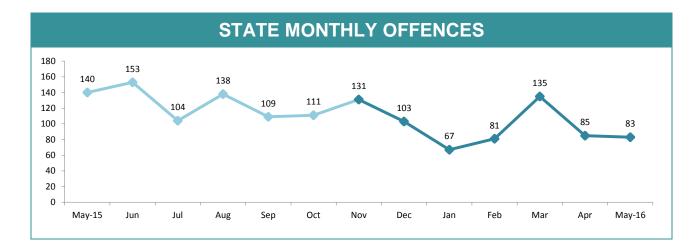


#### STATE MONTHLY OFFENCES



	DIVISIONS						
DIVISION	LAST YTD	THIS YTD	Cha	nge	Annual offences per 10,000 population		
HOBART	471	370	-101	-21.4%	78:10,000		
GLENORCHY	411	295	-116	-28.2%	68:10,000		
KINGSTON	132	118	-14	-10.6%	25:10,000		
SOUTH-EAST	363	402	39	10.7%	59:10,000		
BRIDGEWATER	295	260	-35	-11.9%	82:10,000		
LAUNCESTON	649	671	22	3.4%	106:10,000		
NORTH-EAST	74	70	-4	-5.4%	34:10,000		
DELORAINE	78	86	8	10.3%	16:10,000		
BURNIE	257	285	28	10.9%	67:10,000		
DEVONPORT	327	369	42	12.8%	87:10,000		
QUEENSTOWN	33	18	-15	-45.5%	3:10,000		

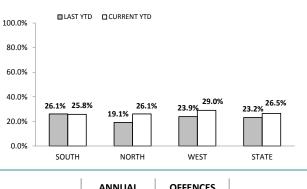
#### CAR BURGLARY OFFENCES 1,321 1,400 1,147 1,162 LAST YEAR CURRENT OPT 1,200 1,000 800 626 596 499 600 478 467 395 400 196 202 172 200 0 SOUTH NORTH WEST STATE 21:10,000\* 38:10.000\* 20:10,000\* 25:10,000\* \* Victims per 10,000 population based on the preceding 12 month period.



DIVISIONS						
DIVISION	LAST YTD	THIS YTD	Cha	inge	Annual offences per 10,000 population	
HOBART	211	141	-70	-33.2%	29:10,000	
GLENORCHY	164	119	-45	-27.4%	28:10,000	
KINGSTON	60	27	-33	-55.0%	6:10,000	
SOUTH-EAST	120	120	0	0.0%	18:10,000	
BRIDGEWATER	71	71	0	0.0%	25:10,000	
LAUNCESTON	409	387	-22	-5.4%	68:10,000	
NORTH-EAST	34	25	-9	-26.5%	12:10,000	
DELORAINE	56	55	-1	-1.8%	10:10,000	
BURNIE	83	90	7	8.4%	22:10,000	
DEVONPORT	109	109	0	0.0%	29:10,000	
QUEENSTOWN	4	3	-1	-25.0%	0:10,000	
	1	1			r	

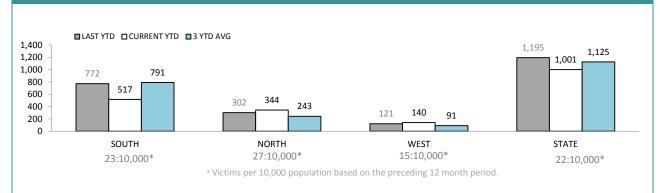
Source (all on page): Offence Reporting System

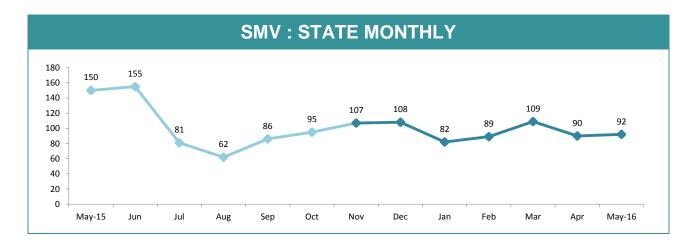
#### ANNUAL CLEAR UP %



DISTRICT	ANNUAL OFFENCES	OFFENCES CLEARED	% CLEARED
SOUTH	528	136	25.8%
NORTH	541	141	26.1%
WEST	231	67	29.0%
STATE	1,300	344	26.5%

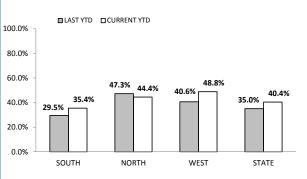
#### **STOLEN MOTOR VEHICLES**



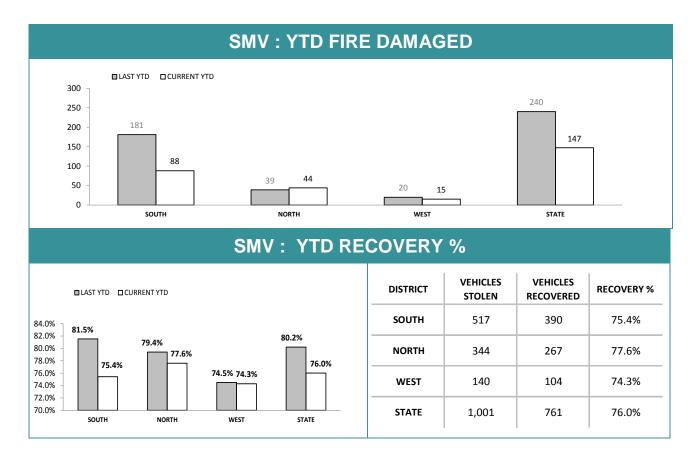


	DIVISIONS									
DIVISION	LAST YTD	THIS YTD	Cha	Annual offences per 10,000 population						
HOBART	197	108	-89	-45.2%	26:10,000					
GLENORCHY	229	158	-71	-31.0%	39:10,000					
KINGSTON	45	31	-14	-31.1%	7:10,000					
SOUTH-EAST	195	137	-58	-29.7%	21:10,000					
BRIDGEWATER	106	83	-23	-21.7%	28:10,000					
LAUNCESTON	249	293	44	17.7%	49:10,000					
NORTH-EAST	22	20	-2	-9.1%	11:10,000					
DELORAINE	31	31	0	0.0%	6:10,000					
BURNIE	35	48	13	37.1%	12:10,000					
DEVONPORT	83	88	5	6.0%	25:10,000					
QUEENSTOWN	3	4	1	33.3%	1:10,000					

#### **ANNUAL CLEAR UP %**

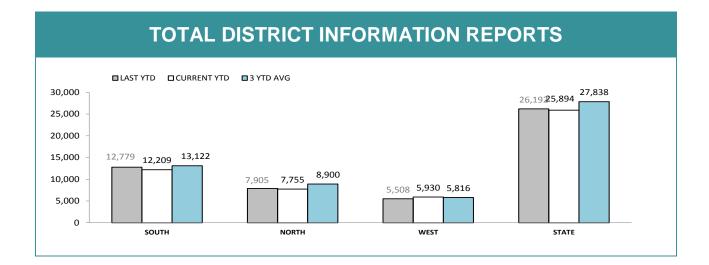


DISTRICT	ANNUAL OFFENCES	OFFENCES CLEARED	% CLEARED
SOUTH	601	213	35.4%
NORTH	387	172	44.4%
WEST	168	82	48.8%
STATE	1,156	467	40.4%
	-		

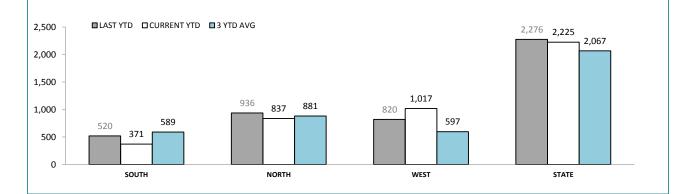


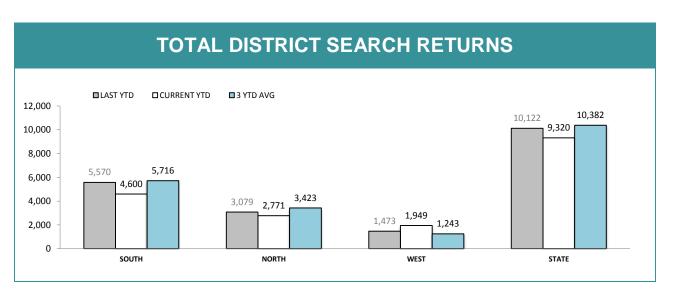
	SMV : YTD RECOVERIES										
DICTRICT	RECOVERED	IN DISTRICT		UT OF DISTRICT		MAINING OVERED					
DISTRICT	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	TOTAL RECORDED*	CURRENT YTD					
SOUTH	622	383	10	7	1,683	127					
NORTH	221	255	16	12	437	77					
WEST	82	92	6	12	271	36					
STATE	925	730	32	31	2,391	240					

\*Total unrecovered since January 2002

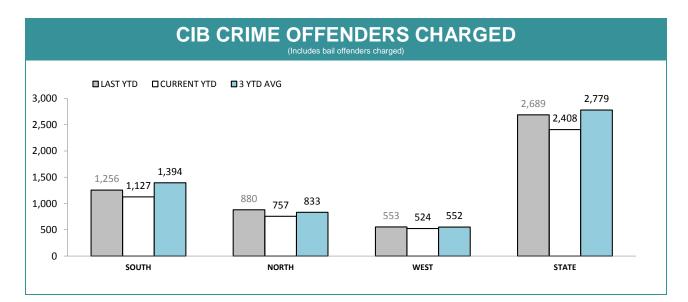


#### TRAFFIC-RELATED INFORMATION REPORTS





Source (all on page): Information Data Management System



#### **CIB TOTAL OFFENDERS CHARGED** ■ LAST YTD ■ CURRENT YTD ■ 3 YTD AVG 3,500 3,115 3,031 2,778 3,000 2,500 2,000 <sup>1,475</sup> 1,365 1,585 1,500 957 839 902 1,000 599 574 629 500 0

NORTH

#### **CIB OFFICE PERFORMANCE**

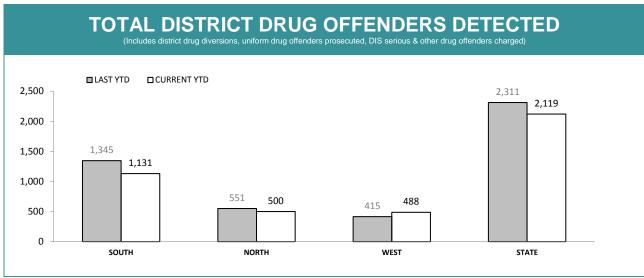
WEST

STATE

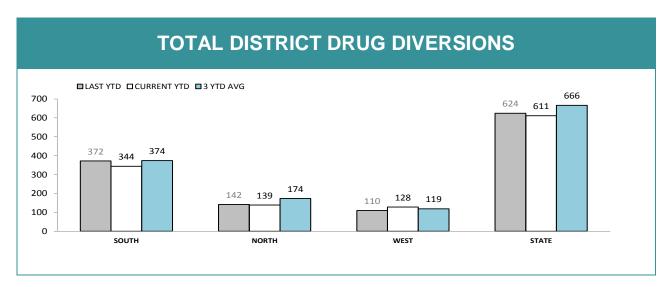
DIVISION	CRIME OFFENI	DERS CHARGED	BAIL OFFEND	ERS CHARGED	OTHER OFFENDERS CHARGED	
	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD
CIB HOBART	343	280	39	57	56	59
CIB GLENORCHY	383	331	119	67	85	72
CIB KINGSTON	118	95	18	26	27	42
CIB NORTHERN	732	588	148	169	77	82
CIB BURNIE	171	167	16	31	25	34
CIB DEVONPORT	304	270	62	56	21	16
CIB BELLERIVE	206	209	30	62	51	65
STATE	2,257	1,940	432	468	342	370

Source (all on page): self-reported monthly by districts

SOUTH

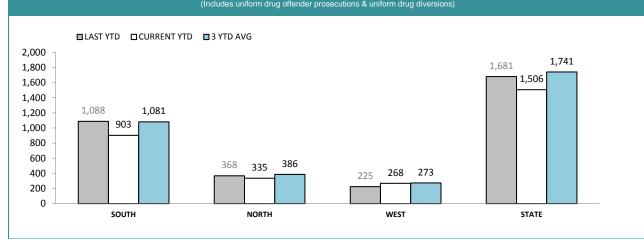


Source: self-reported monthly by districts



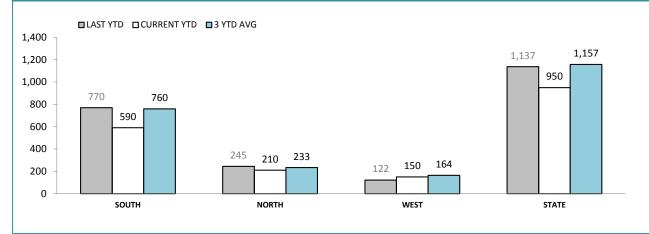
Source: Drug Offence Reporting System

#### TOTAL UNIFORM DRUG DETECTIONS

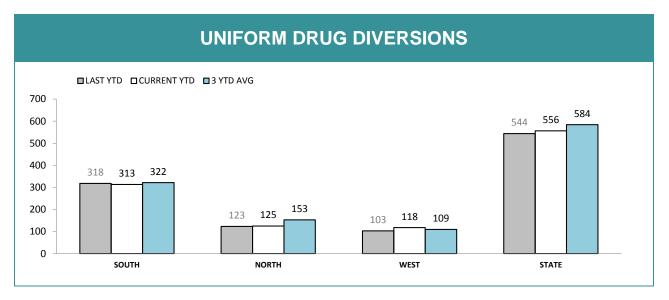


Source: self-reported monthly by districts (prosecutions); Drug Offence Reporting System (diversions)

#### UNIFORM DRUG OFFENDER PROSECUTIONS



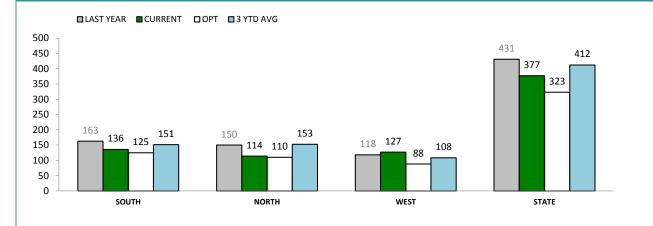
Source: self-reported monthly by districts



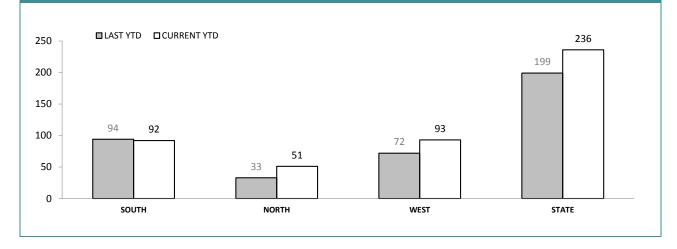
Source: Drug Offence Reporting System

DIS	DIS: DOG HANDLER UNITS				
		LAST YTD	CURRENT YTD		
DRUG DETECTOR D	OGS -DEPLOYMENTS	458	353		
DRUG DETECTOR DO	GS - DRUG DETECTIONS	780	332		
	ETECTOR DOGS - VMENTS	331	332		
EXPLOSIVE DETECTO	DR DOGS -DETECTIONS	2	0		

#### **DIS : SERIOUS DRUG OFFENDERS CHARGED**



#### **DIS : OTHER DRUG OFFENDERS CHARGED**



Source (all on page): self-reported monthly by districts

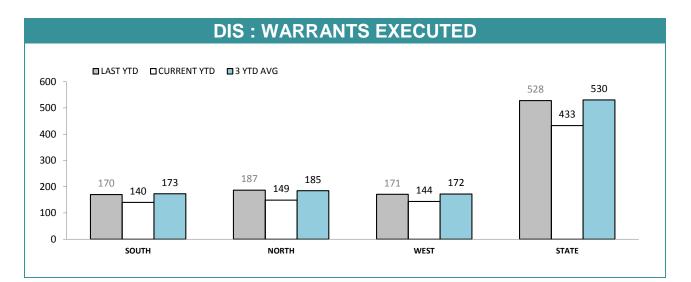
		SOUTH REGION		NORTH		WEST		STATE	
	CATEGORY	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD
	CANNABIS/derivatives	72	54	77	54	75	71	224	179
	CANNABIS PLANTS	9	7	4	5	8	1	21	13
	AMPHETAMINES/derivatives	69	61	60	37	30	50	159	148
SERIOUS DRUG OFFENDERS	ECSTASY	3	14	4	10	3	1	10	25
CHARGED	NARCOTICS/derivatives	2	0	2	4	2	3	6	7
	OTHER	8	0	3	4	0	1	11	5
	TOTAL	163	136	150	114	118	127	431	377
	TOTAL INDICTABLE	55	38	24	27	14	15	93	80
	CANNABIS/derivatives	58	17	15	24	44	56	117	97
	CANNABIS PLANTS	12	16	9	2	7	3	28	21
OTHER DRUG	AMPHETAMINES/derivatives	14	33	9	20	21	25	44	78
OFFENDERS CHARGED	ECSTASY	0	5	0	0	0	7	0	12
	NARCOTICS/derivatives	0	1	0	1	0	2	0	4
	OTHER	10	20	0	4	0	0	10	24

#### **DIS : DRUG OFFENDER CATEGORIES\***

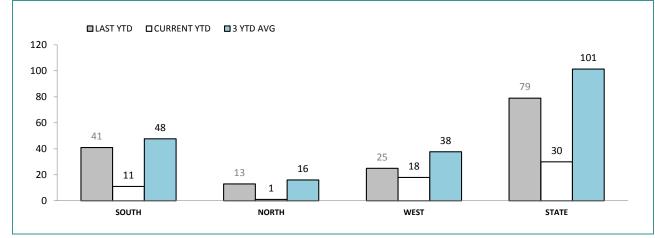
		DIS : S	SEIZU	RES*				
	SOUTH	I REGION	NC	RTH	w	EST	ST	ATE
	LAST YTD	CURRENT YTD						
CANNABIS PROCESSED (g)	25,006	11,651	19,564	193,474	40,790	37,173	85,360	242,298
CANNABIS PLANTS	1,083	295	661	386	1,266	1,207	3,010	1,888
AMPHETAMINES/DEXAMPHETAMINES (gm)	5,167	1,430	2,018	1,029	323	591	7,508	3,050
ECSTASY/MDMA (Tablets)	2,168	4,942	72	712	2,604	504	4,844	6,158
HEROIN (gm)	0	3	0	0	0	0	0	3
COCAINE (gm)	130	13	0	1	0	24	130	38
ANALOGUE/SYNTHETIC DRUGS (gm)	454	2,405	0	0	0	1	454	2,406
POPPY CAPSULES	0	0	0	0	0	1,591	0	1,591
POPPY PRODUCT (gm)	0	0	0	0	0	66	0	66
PHARMACEUTICALS								
- OPIOIDS (Tablets)	622	1,417	0	0	75	24	697	1,441
- OPIOIDS (mls)	77	51	0	0	101	22	178	73
BENZODIAZEPINES (Tablets)	0	550	0	0	36	76	36	626

\*Monthly seizure figures may not be finalised by the reporting deadline.

Source (all on page): self-reported monthly by districts



#### **DIS : INDUSTRY VISITS**

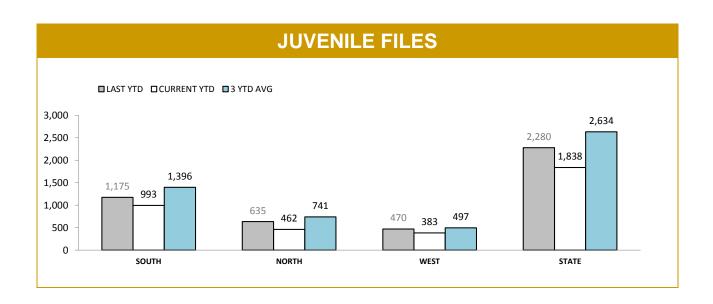


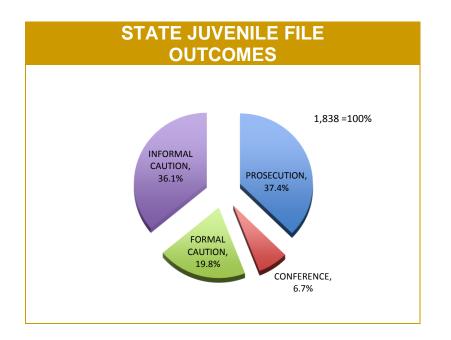
Source: self-reported monthly by districts

STATE FIREARM-RELATED INCIDENTS*							
INCIDENTS INVOLVING:	LAST YTD	CURRENT YTD	YTD CHANGE				
UNLAWFUL DISCHARGE OF FIREARM (Firearms Act, 1996)	10	10	0				
OTHER OFFENCES UNDER FIREARMS ACT, 1996 (storage compliance, possession etc.)	56	73	17				
RECKLESS DISCHARGE OF FIREARM (Criminal Code Act, 1924)	-	6	-				
OTHER FIREARMS-RELATED CRIMINAL CODE OFFENCES (use/possess/sell firearm or firearm part etc.)	-	5	-				
FIREARM USED AS WEAPON (including family violence order breaches)	39	37	-2				
FIREARM THEFT (excludes ammunition and firearm accessories)	69	68	-1				
TOTAL FIREARM-RELATED INCIDENTS	169	186	17				
PERSONS INJURED RESULTING FROM FIREARMS OFFENDING	9	3	-6				

Source: Offence Reporting System

\*Each incident relates to one Offence Report and may be counted under multiple categories.





			JUVE	NILE F	ILE OI	JTCON	<b>NES</b>				
DISTRICT	PROSECUTION FILES				RRALS			INFORMAL CAUTION FILES		JUVENILES PRESENT AT FAMILY VIOLENCE INCIDENTS	
	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	
SOUTH	447	366	95	72	217	190	416	365	618	763	
NORTH	326	226	57	37	110	82	142	117	393	429	
WEST	114	95	18	15	114	92	224	181	307	415	
STATE	887	687	170	124	441	364	782	663	1,318	1,607	

Source (all on page): self-reported monthly by districts

	INTER-AGENCY SUPPORT TEAMS									
DISTRICT	JUVENILES CURRENTLY	JUVENILES CURRENTLY PARTICIPATING IN IASTS		TOTAL JUVENILES INVOLVED IN IASTS						
DISTRICT	LAST YTD	CURRENT YTD	CURRENT YTD	CURRENT YTD						
SOUTH	122	67	50	117						
NORTH	26	11	3	14						
WEST	32	22	9	31						
STATE	180	100	62	162						

Source: self-reported monthly by districts

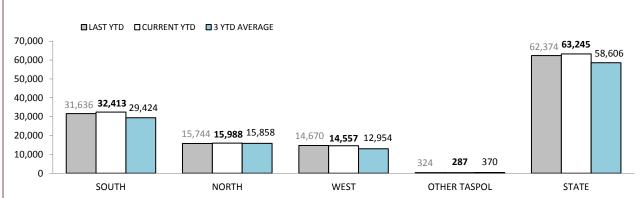
	HOME BURGL	ARY OFFENCES	CAR BURGLA	RY OFFENCES	BUSINESS BURG	BLARY OFFENCES
DISTRICT	TOTAL OFFENDERS	JUVENILE OFFENDERS	TOTAL OFFENDERS	JUVENILE OFFENDERS	TOTAL OFFENDERS	JUVENILE OFFENDERS
SOUTH	162	21.0%	126	19.0%	108	11.1%
NORTH	127	37.8%	154	51.9%	148	10.1%
WEST	82	23.2%	78	39.7%	59	37.3%
STATE	371	27.2%	358	37.7%	315	15.6%
	STOLEN MOT		TOTAL PERSO	ON OFFENCES	SERIOUS CRI	ME OFFENCES
DISTRICT	TOTAL OFFENDERS	JUVENILE OFFENDERS	TOTAL OFFENDERS	JUVENILE OFFENDERS	TOTAL OFFENDERS	JUVENILE OFFENDERS
SOUTH	165	24.8%	1,507	12.9%	151	17.9%
NORTH	169	33.7%	995	13.7%	94	14.9%
WEST	81	39.5%	680	12.4%	57	12.3%
STATE	415	31.3%	3,182	13.0%	302	15.9%

Source: Offence Reporting System

\* A small number of offence reports do not record offender age, hence percentages quoted may underestimate actual figures.

# **Road Policing**





Source: Fine and Infringement Notice Database

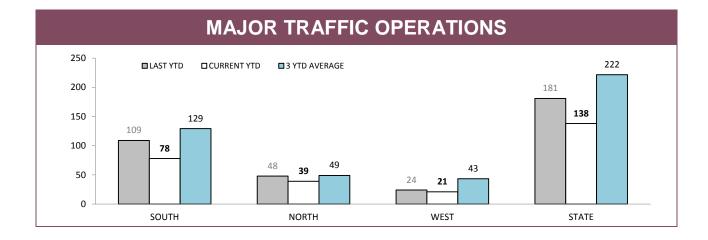
### TOTAL TRAFFIC INFRINGEMENT NOTICES (TINS) ISSUED

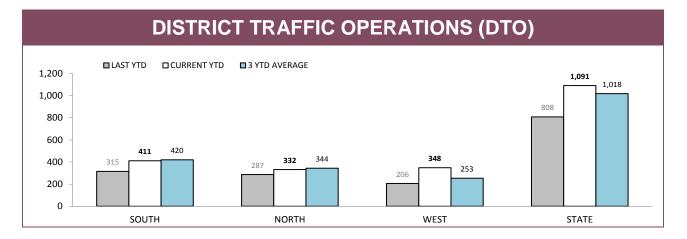
DISTRICT	NOT	TICES	CAUT	TIONS
DISTRICT	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD
SOUTH	16,677	15,868	14,959	16,545
NORTH	8,172	8,210	7,572	7,778
WEST	6,465	5,951	8,205	8,606
OTHER TASPOL	200	179	124	108
STATE	31,514	30,208	30,860	33,037

Source: Fine and Infringement Notice Database

RPOS TRAFFIC ENFORCEMENT (CURRENT YTD)							
	SOUTH	NORTH	WEST	STATE			
SPEEDING TINS	15,442	5,930	5,729	27,101			
OTHER TINS	3,170	1,916	1,363	6,449			
DRINK DRIVING OFFENDERS DETECTED	698	360	173	1,231			
RANDOM BREATH TESTS CONDUCTED	136,790	68,232	47,506	252,528			
ORAL FLUID TESTS CONDUCTED	785	533	228	1,546			
DISQUALIFIED/UNLICENSED DRIVERS DETECTED	1,230	763	468	2,461			
UNREGISTERED VEHICLES DETECTED	1,392	968	456	2,816			
VEHICLES CLAMPED/CONFISCATED	81	63	27	171			

Source: RPOS Activity Report





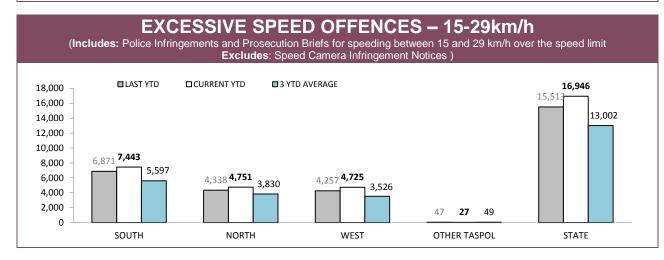
	DTO : LOCATIONS									
DISTRICT		HIGHWAYS MAIN ROADS SECONDARY ROADS							DS	
DISTRICT	OPERATIONS	VEHICLES	HOURS	OPERATIONS	VEHICLES	HOURS	OPERATIONS	VEHICLES	HOURS	
SOUTH	167	29,101	261	169	22,627	257	75	13,487	119	
NORTH	53	7,357	76	214	35,593	264	65	10,310	83	
WEST	75	8,698	88	205	25,306	230	68	4,959	77	
STATE	295	45,156	425	588	83,526	751	208	28,756	279	

Source (all on page): DTO database

2



DISTRICT	POLICE INFR	RINGEMENTS	PROSECUTION BRIEFS		
DISTRICT	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	
SOUTH	20,820	21,439	340	268	
NORTH	9,916	10,011	247	178	
WEST	9,149	8,877	182	175	
OTHER TASPOL	116	62	3	4	
STATE	40,001	40,389	772	625	

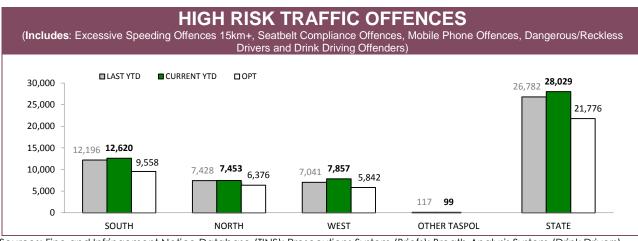




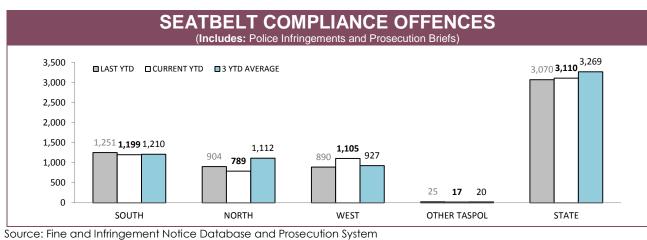
(Includes: Police Infringements and Prosecution Briefs for speeding 30 km/h over the speed limit Excludes: Speed Camera Infringement Notices )

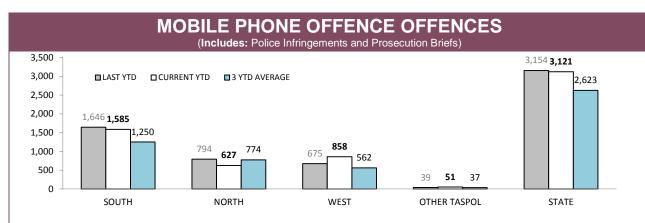


Source (all on page): Fine and Infringement Notice Database and Prosecution System

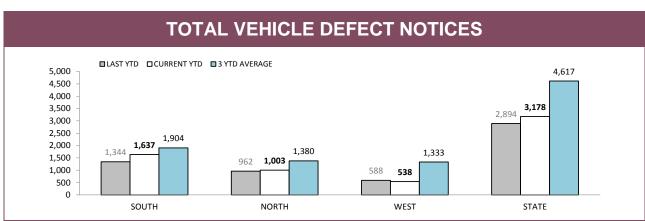


Sources: Fine and Infringement Notice Database (TINS); Prosecutions System (Briefs); Breath Analysis System (Drink Drivers)

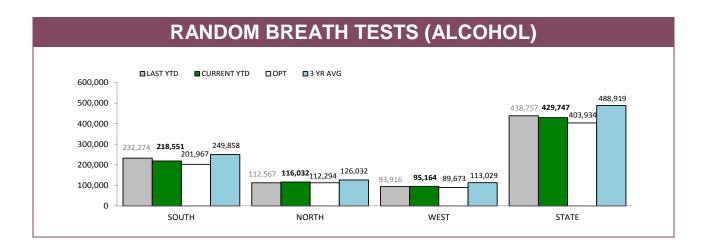


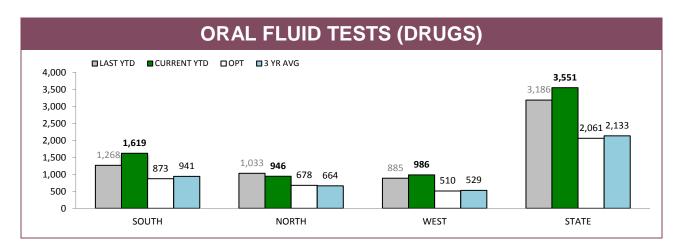


Source: Fine and Infringement Notice Database and Prosecution System



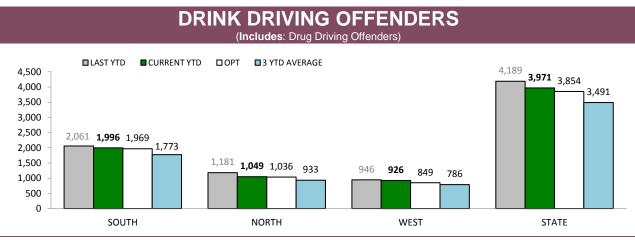
Source: self-reported monthly by districts





	RANDOM ALCOHOL/DRUG TESTS BY AREA								
DICTRICT		STS: DISTRICT TRAFFIC	RANDOM BREATH TES	TS: GENERAL PATROLS	RANDOM	DRUG TESTS			
DISTRICT	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD			
SOUTH	64,643	64,630	167,631	153,921	1,268	1,619			
NORTH	49,612	52,749	62,955	63,283	1,033	946			
WEST	30,147	38,188	63,769	56,976	885	986			
STATE	144,402	155,567	294,355	274,180	3,186	3,551			

Source (all on page): self-reported monthly by districts

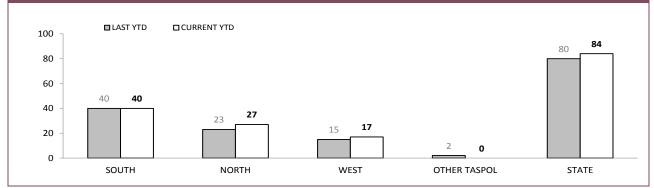


	DRINK DRIVIN	IG OFFENDERS	DRUG DRIVIN	IG OFFENDERS
	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD
SOUTH	1,446	1,247	588	720
NORTH	528	495	602	525
WEST	413	368	504	541
STATE	2,388	2,110	1694	1,786
	BOTH DRINK AND DRU	G DRIVING OFFENDERS	REFUSED BREATH	/BLOOD ANALYSIS
	LAST YTD	CURRENT	LAST YTD	CURRENT
SOUTH	9	7	18	22
NORTH	7	5	44	24
WEST	5	5	24	12
CTATE	24	17	86	58
STATE	21	17	00	50

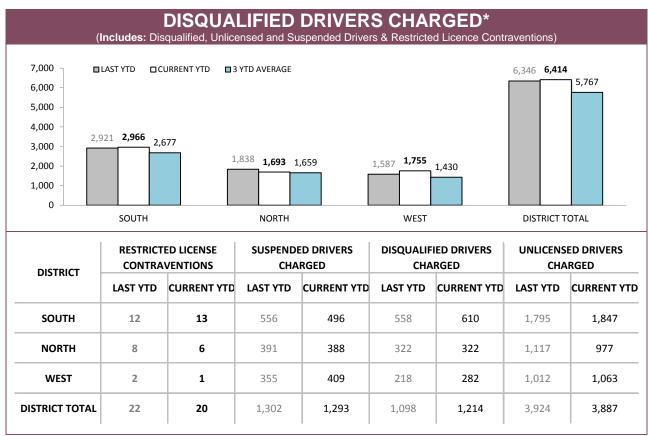
	DRINK DRIVING OFFENDERS : OCCURRENCE TYPE (Excludes Drug Driving Offenders and blood/breath analysis refusals)									
	CRASH	MANNER OF DRIVING	OFFENCE	STATIC OPERATION	MOBILE PATROL	TOTAL				
SOUTH	124	51	74	272	730	1,251				
NORTH	58	18	40	111	272	499				
WEST	39	11	26	64	228	368				
STATE	221	80	140	447	1,230	2,118				

Source (all on page): Breath Analysis System

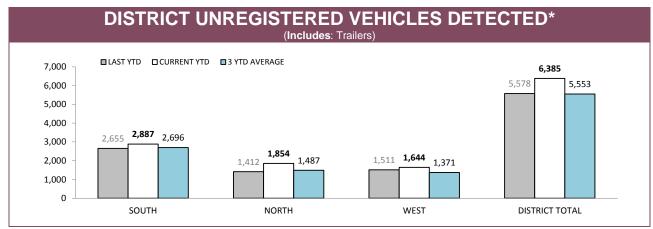
### DANGEROUS AND RECKLESS DRIVERS CHARGED



Source: prosecutions database

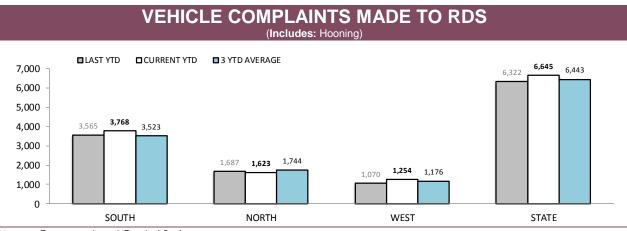


Source: Fine and Infringement Notice Database (unlicensed driving offence notices), Prosecutions System (restricted, suspended, disqualified & unlicensed charges)

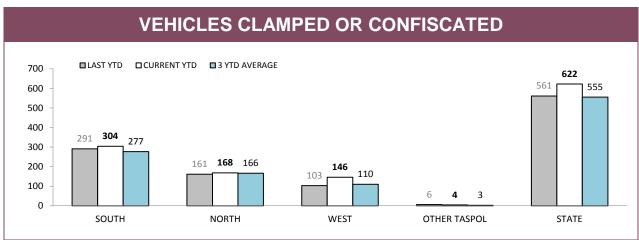


Source: Fine and Infringement Notice Database and Prosecution System

\*Figures for Support Districts not currently shown



Source: Command and Control System



Source: Vehicle Clamping & Confiscation System

VEHIC		PINGS/CO	NFISCAT	IONS BY N		ENCE
	DANGEROUS OR	RECKLESS DRIVING	DRIVE WHILS	DISQUALIFIED	EVADI	E POLICE
	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD
SOUTH	9	14	81	72	110	134
NORTH	4	7	35	22	81	102
WEST	4	2	19	20	35	86
OTHER TASPOL	0	0	2	2	2	0
STATE	17	23	137	116	228	322

	EXCEED SPEED LIMIT BY AT LEAST 45 KM/H		HOONING		OTHER OFFENCES	
	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD
SOUTH	42	39	49	45	0	0
NORTH	21	13	19	24	1	0
WEST	15	10	30	28	0	0
OTHER TASPOL	0	1	2	1	0	0
STATE	78	63	100	98	1	0

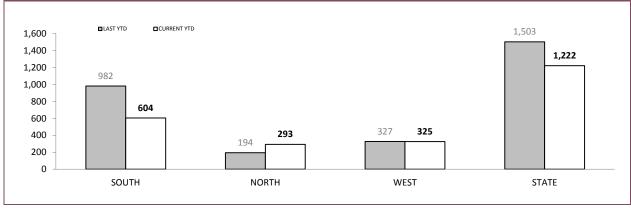
Source: Vehicle Clamping & Confiscation System

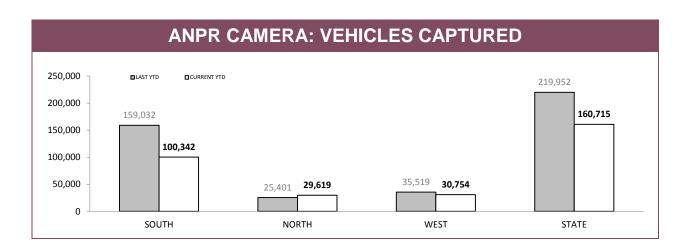
PEED CAMERA	EED CAMERA INFRINGEMENT NOTICES				
NOTICES ISSUED	LAST YTD	CURRENT YTD			
TOTAL	8,595	14,023			

Source: Fine and Infringement Notice Database.

**Note:** Includes infringements that are awaiting return of a Notice of Demand. Due to the time required to download sessions, adjudicate images and process infringements data on this page may not be complete at time of publication.

### AUTOMATIC NUMBER PLATE RECOGNITION (ANPR) CAMERA: ROADSIDE HOURS

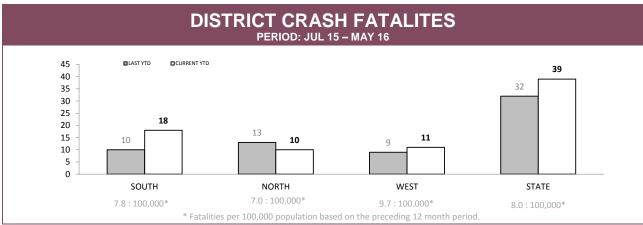




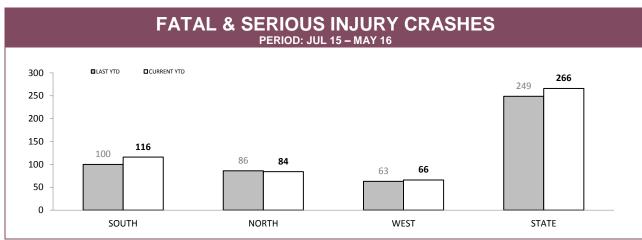
### ANPR USAGE: % OF OFFENCES WHERE ANPR DETECTIONS USED

	DISQUALIFIED DRIVERS		UNLICENSED PERSONS		UNREGISTERED VEHICLES	
	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD
SOUTH	5.5%	3.5%	3.3%	2.0%	20.1%	12.2%
NORTH	1.1%	2.1%	1.1%	2.1%	5.9%	6.1%
WEST	2.3%	2.5%	3.8%	3.0%	8.7%	8.3%
STATE	3.4%	2.8%	2.8%	2.3%	13.4%	9.4%

Source (all on page): RPOS Activity Report



Source: Crash Data Manager



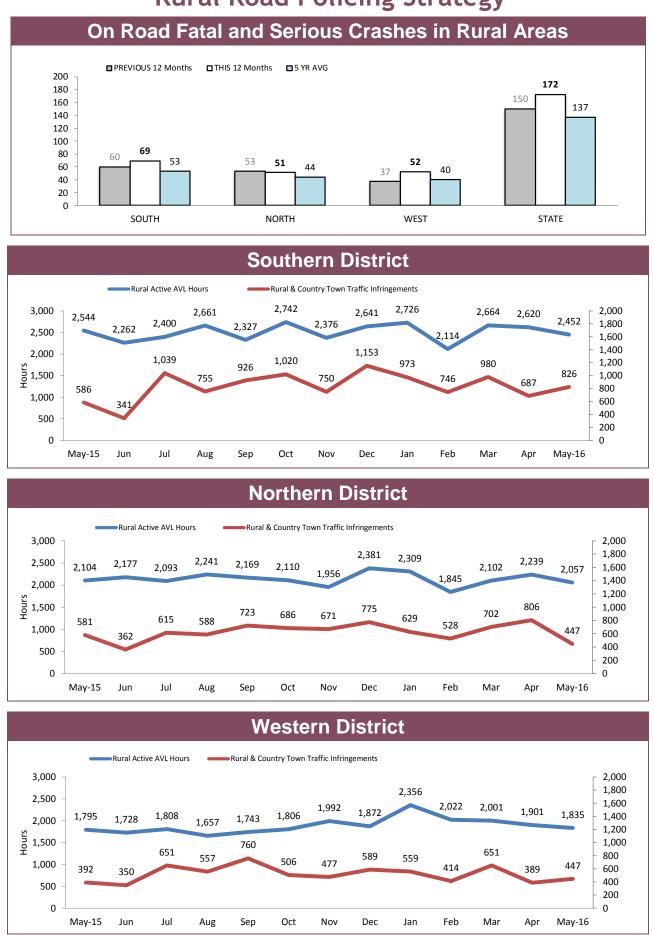
Source: Crash Data Manager

		TOTAL CRASHES*		FATAL & SERIOUS INJURY CRASHES		
	LAST YTD	CURRENT YTD	CHANGE	LAST YTD	CURRENT YTD	CHANG
HOBART	1,092	1,112	20	11	15	4
GLENORCHY	617	612	-5	8	12	4
KINGSTON	396	380	-16	17	26	9
SOUTH-EAST	736	786	50	30	36	6
BRIDGEWATER	343	333	-10	34	27	-7
LAUNCESTON	993	1,016	23	31	38	7
NORTH-EAST	222	203	-19	28	25	-3
DELORAINE	310	328	18	27	21	-6
BURNIE	415	423	8	17	34	17
DEVONPORT	609	611	2	34	22	-12
QUEENSTOWN	76	88	12	12	10	-2
STATE	5,809	5,892	83	249	266	17

Sources: Crash Data Manager (Serious/Fatal crashes); Traffic Crash Reporting System (Total Crashes)

\*Note: Total crash figures run one month behind other year to date figures to account for crash report processing time

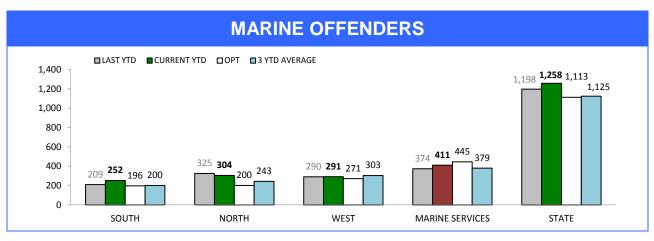
## **Rural Road Policing Strategy**



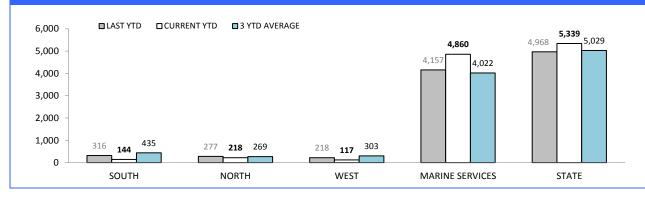
Rural locations are as defined in the Australian Statistical Geography Standard. Rural infringement data only available since the introduction of PINS. Rural Active AVL Hours only available from July 2014. policing

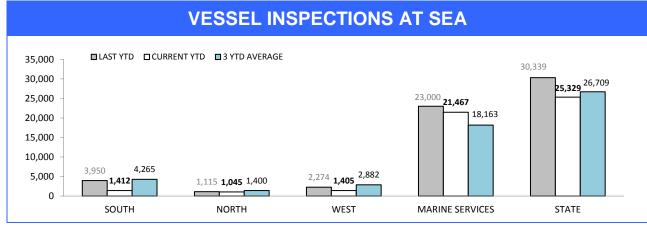
oad

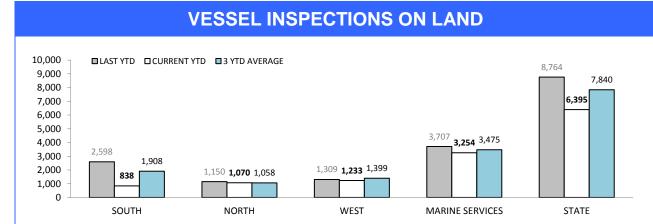
# **Marine Enforcement**



### **VESSEL PATROL HOURS**







Source (all on page): self-reported monthly by districts

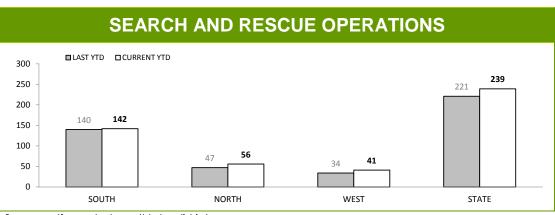
# **Rescue Services**

	TED	CEDV	
	IER	SERV	

CATEGORY	LAST YTD	CURRENT YTD	CHANGE
SEARCH & RESCUE HOURS	199	298	99
TAS AMBULANCE HOURS	85	97	12
POLICE OPERATIONS HOURS	25	22	-3
EXERCISES HOURS	0	0	0
FOTAL OPERATIONAL HOURS	309	417	108
FLIGHT CREW TRAINING HOURS	52	126	74
	52	120	/4
PILOT TRAINING HOURS	0	0	0
OTHER TRAINING HOURS	0	0	0
TOTAL TRAINING HOURS	52	126	74
TOTAL HOURS	361	543	182
AUSSAR ACTIVATED SEARCH CREW HOURS	22	19	-3
AUSSAR ACTIVATED OVERTIME PAID HOURS	77	37	-40

• Police operations include all missions (other than Search & Rescue) coordinated by Taspol.

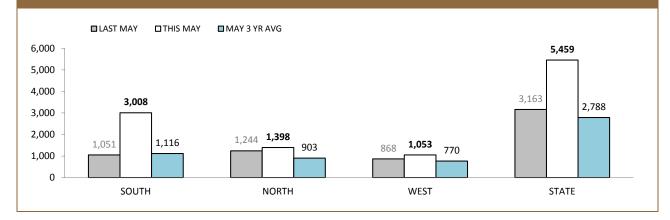
Source: supplied monthly by Corporate Services



Source: self-reported monthly by districts

# General

### ON HAND MISCELLANEOUS PROPERTY RECEIPTS\* (Held over 6 Months)



CATEGORY	SOUTH	NORTH	WEST	STATE
TOTAL ON HAND MISCELLANEOUS PROPERTY RECEIPTS	3,683	1,963	1,444	7,090
ON HAND MISCELLANEOUS PROPERTY RECIEPTS HELD OVER 6 MONTHS	3,034	1,460	1,112	5,606
ON HAND DISTRICT MISCELLANEOUS PROPERTY RECEIPTS HELD OVER 6 MONTHS (LESS EXEMPTIONS)	3,008	1,398	1,053	5,459
EXEMPTIONS				
ON HAND MISCELLANEOUS PROPERTY RECEIPTS HELD OVER 6 MONTHS SUBJECT TO A SECTION 138 APPLICATION	5	30	7	42
FIREARMS ONLY RECEIPTS ON HAND OVER 6 MONTHS (FAMILY VIOLENCE ASSOCIATED FIREARMS ONLY)	21	22	16	59
AUTHORITY REQUIRED (i.e. Coroner)	0	5	2	7
DISTRICT COMMANDER EXEMPTION	0	5	34	39
TOTAL	26	62	59	147
ON HAND DRUG RECEIPTS	1,760	1,346	1,400	4,506

Source (all on page): self-reported monthly by districts

DISTRICT COMPLAINTS AGAINST POLICE*						
	CLASS 2 C	OMPLAINTS	CLASS 1 COMPLAINTS			
	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD		
SOUTH	12	14	35	51		
NORTH	11	4	22	20		
WEST	12	3	18	21		
OTHER TASPOL	11	7	11	10		
STATE	46	28	86	102		

Source: supplied monthly by Professional Standards

\*Due to the nature of internal investigations there is often a requirement to reclassify matters prior to finalisation, resulting in slight variations to recent figures including current YTD statistics.

STATE CHARGES PROSECUTED (District Prosecution Services)						
	LAST YTD	CURRENT YTD	CHANGE			
SOUTH	17,714	19,241	1,527	8.6%		
NORTH	13,086	12,590	-496	-3.8%		
WEST	8,781	9,962	1,181	13.4%		
STATE	39,581	41,793	2,212	5.6%		

Source: prosecutions database

# **APPENDIX A**

Corporate Performance Report: Appendix A: May 2016

<b>OPERATIONAL PERFORMANCE CONTRIBUTION *</b>					
	LAST YEAR	CURRENT			
OPERATIONS SUPPORT TINS	90	87			
MARINE AND RESCUE SERVICES TINS	130	106			
TOTAL TINS	220	193			

\* Data extracted automatically from Fine and Infringement Notice Database after September 2015. Previously CPR's used self-reported data by Districts.

EXCESS RECREATION LEAVE	EXCESS RECREATION LEAVE & SICK LEAVE						
	LAST YEAR	CURRENT					
EXCESS RECREATIONAL LEAVE PERSONNEL	11	9					
EXCESS RECREATION LEAVE DAYS	40	48					
PERSONNEL WITH 80+ LSL DAYS	42	39					
TOTAL DISTRICT SICK LEAVE DAYS (1-10 DAY APPLICATIONS ONLY)	1,138	1,076					
ONE DAYS SICK LEAVE APPLICATIONS WITHOUT CERTIFICATE	161	150					

Source: self-reported monthly by district

MARINE AND RESCUE SI	ERVICES	
	LAST YEAR	CURRENT
TOTAL MARINE OFFENDERS	374	411
VESSEL INSPECTIONS AT SEA	23,000	21,467
VESSEL INSPECTIONS ON LAND	3,707	3,254

Source: self-reported monthly by district

FO	<b>RENSIC SERVICES :</b>	YTD	FORE	NSIC	ACTI	ON A	T CRI	ME S	CENES*
	NUMBER OF CRIME SCENES WHERE:	HOBART FORENSIC SERVICES				BURNIE FORENSIC SERVICES			SERVICES
	PHOTOGRAPHS TAKEN	1,784	86.9%	1,081	80.8%	950	75.2%	3,815	81.9%
	FINGERPRINT DUSTING CONDUCTED	1,228	59.8%	700	52.3%	434	34.3%	2,362	50.7%
	FINGERPRINTS FOUND	617	30.0%	406	30.3%	314	24.8%	1,337	28.7%
	DNA SAMPLES COLLECTED*	770	37.5%	542	40.5%	395	31.3%	1,707	36.7%
	TOTAL CRIME SCENES	2,0	2,054		1,338		1,264		556

Sources: self-reported monthly by district (DNA samples); Forensics Register (all other)

\*A Crime scene relates to an Offence Report and must have a travel time. (CRU excluded).

#### FORENSIC SERVICES :YTD FINGERPRINTS

		FORENSIC /ICES		ESTON SERVICES		ORENSIC VICES		C SERVICES DTAL	
FINGERPRINTS FOUND AT CRIME SCENES	1,390	79.2%	1,228	74.8%	1,032	94.8%	3,650	81.3%	
FINGERPRINTS FOUND IN LABORATORY	366	20.8%	414	25.2%	57	5.2%	837	18.7%	
TOTAL FINGERPRINTS FOUND	1,7	1,756		1,642		1,089		4,487	
FINGERPRINT IDENTIFICATIONS	387		340		244		971		
PEOPLE IDENTIFIED	328		261		207		796		

Sources: self-reported monthly by district (identifications); Forensics Register (fingerprints found) Note: Hobart Forensic Services includes: Finger Print Bureau, Crime Scene Examination, Ballistics and Electronic Evidence

FORENSIC SERVICES: BALLISTICS						
	LAST YEAR	CURRENT				
CRIME SCENES ATTENDED	16	10				
ARMOURY DUTIES HOURS	534	572				
LABORATORY DUTIES HOURS	1,795	1,972				
RELOADING DUTIES HOURS	126	17				
	2,455	2,561				

Source: self-reported monthly by district

DIGITAL EVIDENCE UNIT ELECTRONIC EVIDENCE : SCENES									
	SOUTH	NORTH	WEST	os	HR	OTHER TASPOL	EXTERNAL AGENCIES	STATE	
ELECTRONIC RECORDING OF SCENES	18	2	34	1	0	0	0	55	
ELECTRONIC EVIDENCE PROCESSING	1202	1045	810	13	0	8	11	3089	

Source: self-reported monthly by district

DIGITAL EVIDENCE UNIT: FORENSIC COMPUTING			
	LAST YEAR	CURRENT	
MOBILE PHONE AND OTHER ELECTRONIC EXAMINATIONS	1283	793	
HARD-DRIVE EXAMINATIONS	198	240	
COMPUTER MEDIA EXAMINATIONS	41	67	
TOTAL COMPUTER TASKS	1,522	1,100	
COMPUTER JOBS ON HAND LONGER THAN 2 MONTHS	47	2	
TOTAL COMPUTER JOBS OUTSTANDING	134	92	

Source: self-reported monthly by district

### FRAUD & e-CRIME SERVICES: INVESTIGATION\*

	CURRENT
NUMBER OF COMPLAINTS RECEIVED	40
NUMBER OF COMPLAINTS ON HAND	0
NUMBER OF COMPLAINTS ON HAND IN EXCESS OF 90 DAYS	0
NUMBER OF COMPLAINTS FINALISED	67
NUMBER OF PROSECUTIONS (ARRESTS AND SUMMONSES)	23
NUMBER OF REFERRALS	22

Source: Offence Reporting System

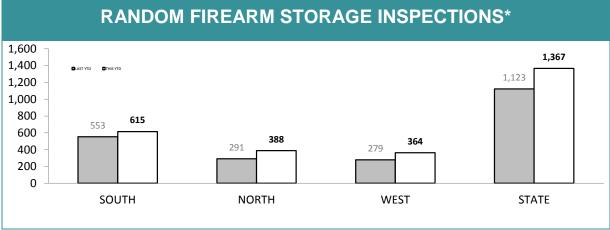
\* 'Complaints on Hand' indicators are for current month, not Year to Date.

RADIO DISPATCH SERVICES					
	LAST YEAR CURRENT CALLS ANSWERED WITHIN 20 SECONDS				
000 CALLS	42,820	41,839	39,236	94%	
OTHER CALLS	264,637	314,140	262,025	83%	
TOTAL CALLS	307,457	355,979	301,261	85%	

# STATE COMMUNITY POLICING SERVICES\* \*CPTED discontinued due to departmental restructuring LAST YTD CURRENT CRIMESTOPPER REPORTS 2.170 2.333

CRIMESTOPPER REPORTS	2,170		2,333	
CS REPORTS WITH POSITIVE RESULT	137	6.3%	136	5.8%
CS REPORTS RELATING TO BUSHWATCH		0		0

Source (all on page): self-reported monthly by district



\*Note: data includes finalised inspections only. Source: Firearms and Weapons Database



\*Note: data includes finalised inspections only. Source: Firearms and Weapons Database

FIREARMS SERVICES*			
	LAST YTD	CURRENT YTD	
NUMBER OF FIREARMS LICENCE HOLDERS	37,298	37,725	
NUMBER OF LICENCE HOLDERS FAILING TO RENEW	520	544	
TOTAL UNLICENSED PERSONS WITH ACTIVE FIREARMS	215	145	
NUMBER OF PROHIBITION ORDERS ISSUED (CURRENT MONTH)	4	3	
NUMBER OF PROHIBITION ORDERS ISSUED (YTD)	29	31	
NUMBER OF REGISTERED FIREARMS	128,763	130,041	
TOTAL NUMBER OF FIREARMS ATTACHED TO EXPIRED LICENCES	543	344	
TOTAL FIREARMS SEIZED/SURRENDERED (CURRENT MONTH)	482	676	
TOTAL FIREARMS DESTROYED (CURRENT MONTH)	108	305	

Sources: self reported by district (prohibition orders); Firearms and Weapons Database (all other). **\*Note:** Firearms seized/surrendered figures may include a small number of data entry errors.

#### STATE INTELLIGENCE SERVICES

IDM				
SOUTH	NORTH	WEST	os	STATE
91	39	20	23	173
29	26	2	9	66
522	59	139	159	879
	LAST	TYTD	THIS	TD
	4,0	)21	4,35	50
MARINE INFORMATION REPORTS PROCESSED		D	0	
TELCO CALL CHARGE CHECKS CONDUCTED		82	1,30	)8
	SOUTH 91 29 522 D	SOUTH         NORTH           91         39           29         26           522         59           LAST           4,0	SOUTH         NORTH         WEST           91         39         20           29         26         2           522         59         139           LAST VID           4,021           D         0	SOUTH         NORTH         WEST         OS           91         39         20         23           29         26         2         9           522         59         139         159           LAST YTD         THIS Y           4,021         4,35           D         0         0

Source: Information Management Data System

SIS: ACTIVITIES				
	LAST YEAR	CURRENT		
NCOS (ANCOR): NEW REGISTRATIONS COMPLETED	39	34		
AUSTRAC: CHECKS COMPLETED*	57	94		
AUSTRAC: SUSPICIOUS TRANSACTIONS INVESTIGATED*	14	15		
ACC: REQUESTS FOR INFORMATION ANSWERED	20	23		
ACC: INTELLIGENCE REPORTS PROCESSED	51	84		
SIS: THREAT ASSESSMENT COMPLETED	13	17		
SIS: POST OPERATIONAL ASSESSMENT ANALYSED	0	0		

Source: self-reported monthly by district. \* Provided by AUSTRAC quarterly

MISSING PERSONS UNIT				
	LAST YEAR	CURRENT		
REPORTS RECEIVED	108	105		
INTERSTATE REQUESTS RECEIVED*	117	65		
LONGTERM OUTSTANDING <sup>A</sup>	156	156		

Source: self-reported monthly by district

SPECIALIST CAPABILITY SERVICES (SCS): A	CTIVITIES
NUMBER OF DIGNITARY PROTECTION DEPLOYMENTS	130
NUMBER OF DIGNITARY PROTECTION PERSON DAYS	169

Source: self-reported monthly by district

# **APPENDIX B**

Source(all in Appendix B): Self-reported monthly by district

OPERATIONAL INFORMATION SERVICES				
OIS	LAST YEAR	CURRENT		
COURT FILES PROCESSED	33,042	33,307		
OTHER FILES PROCESSED	20,370	18,025		
TOTAL FILES PROCESSED	53,412	51,332		

### **UNEXECUTED WARRANTS ON HAND**

	UNEXECUTED WARRANTS ON HAND			JTED WARRANTS IAND
	LESS THAN 90 DAYS	MORE THAN 90 DAYS	LAST YEAR	CURRENT
AT WARRANTS OFFICE	259	2,349	2,539	2,608
AT POLICE STATIONS	331	49	692	380
TOTAL	590	2,398	3,231	2,988

CRIMINAL HISTORY SERVICES*			
	CURRENT	BENCHMARK ACHIEVEMENT	
GOVERNMENT AGENCIES CHECKS COMPLETED	9,659		
INDIVIDUALS CHECKS COMPLETED	14,813		
VOLUNTEERS CHECKS COMPLETED	8,763		
TOTAL NATIONAL POLICE CHECKS COMPLETED	33,235		
TOTAL CHECKS COMPLETED WITHIN 10 DAYS	33,235		
BENCHMARK = 75%	100%	N/A	

CRIMINAL HISTORY SERVICES*			
CRIMINAL HISTORY CHECKS : TYPES	LAST YEAR	CURRENT	
TOTAL NATIONAL POLICE CHECKS COMPLETED	33,458	33,235	
REFERRALS FROM OTHER JURISDICTIONS	96,430	105,722	
TASMANIA ONLY CHECKS COMPLETED	232	185	

\*Note: Criminal History Services figures run for an equivalent YTD period, running from June to a month behind the current reporting month.

# **APPENDIX C**

Source (all in Appendix C): Self-reported monthly by district

HR PERSONNEL				
(Excludes trainees and HR Unattached)	LAST JUL - MAY	THIS JUL - MAY		
EXCESS RECREATIONAL LEAVE PERSONNEL	5	7		
EXCESS RECREATION LEAVE DAYS	46	58		
PERSONNEL WITH 80+ LSL DAYS	7	9		
TOTAL DISTRICT SICK LEAVE DAYS (1-10 DAY APPLICATIONS ONLY)	204	189		
ONE DAYS SICK LEAVE APPLICATIONS WITHOUT CERTIFICATE	24	25		
LISTED "HR UNATTACHED"	19	20		

### ACADEMY BUSINESS OPERATIONS

	LAST JUL - MAY	THIS JUL - MAY
EXTERNAL ORGANISATIONS BOOKING ACADEMY	95	105
DAYS ACADEMY USED BY EXTERNAL AGENCY	316	279

DISTRICT PERSONNEL ALLOCATIONS						
	SOUTH NORTH WEST STAT					
ALLOCATION	472	247	228	947		
ACTUAL	465	245	225	935		
% VARIATION FROM ACTUAL	-1.5%	-0.8%	-1.3%	-1.3%		
CURRENT VACANCIES	11	2	2	15		

### STATE PERSONNEL CATEGORIES

			THIS JUL - MAY	
SWORN SEPARATIONS (RETIREMENT, DISMISSAL, ILL HEALTH)			10	
SWORN RESIGNATIONS			9	
TRANSFERS EFFECTED - VOLUNTARY			336	
TRANSFERS EFFECTED - INVOLUNTARY			0	
TRANSFERS REQUIRING GEOGRAPHICAL RELOCATION			69	
HARD TO FILL VACANCY AGREEMENTS			0	
VACANCIES FILLED CONTRARY TO DISTRICT/COMMAND SELECTION			2	
NEW PART TIME AGREEMENTS			15	
PART TIME AGREEMENTS RENEWED				
PART TIME AGREEMENT REVISIONS				
TOTAL PART TIME AGREEMENTS	MALE: 7	FEMALE: 91	98	

RECRUITING ENQUIRIES & APPLICATIONS					
	SOUTH	NORTH	WEST	INTERSTATE OVERSEAS	JUL - MAY TOTAL
NUMBER OF APPLICATIONS RECEIVED	25	32	3	33	93
COMPLETED RECRUITING INFORMATION SESSIONS	11	3	1	0	15

### **RECRUITING: APPLICANTS**

	THIS JUL - MAY
APPLICANTS REJECTED AT RECRUITING SERVICES : TRAFFIC CONVICTIONS	27
APPLICANTS REJECTED AT RECRUITING SERVICES : CRIMINAL/GENERAL OFFENCE CONVICTIONS	39
APPLICANTS REJECTED AT RECRUITING SERVICES : OTHER	37
APPLICANTS REJECTED AT RECRUITING SERVICES : TOTAL	103
APPLICANTS UNDERTAKING ENTRANCE EXAMINATIONS	436
APPLICANTS FAILING ENTRANCE EXAMINATIONS	133
APPLICANTS UNDERTAKING PSYCHOLOGICAL EVALUATIONS	317
PSYCHOLOGICAL EVALUATION REJECTIONS	138
ASSESSMENT DAYS HELD	34
APPLICANTS UNDERTAKING ASSESSMENT DAY	106
APPLICANTS CURRENTLY IN SELECTION POOL	24

IN-SERVICE COURSES								
JULY - MAY	SOUTH	NORTH	WEST	os	HR	ES	SSU	STATE
APPLICATIONS FOR IN-SERVICE COURSES	187	69	84	48	8	0	0	396
STUDENTS ATTENDING IN-SERVICE COURSES	120	70	82	62	5	2	10	351
IN-SERVICE COURSES CONDUCTED						-	-	27

### **TRAINEE COURSES**

#### COURSE 1/2016

COURSE	1/2018
COMMENCED	GRADUATION
15/02/2016	7/09/2016
TRAINEE GENDER : MALE	10
TRAINEE GENDER : FEMALE	10
TRAINEES AGED LESS THAN 30 YRS	16
TRAINEES TERTIARY QUALIFIED	3
TOTAL TRAINEES	39

### TRAINEE ACTION

CATEGORY	MALE	FEMALE	TOTAL	
NUMBER OF TRAINEES RESIGNING	1	1	2	
NUMBER OF TRAINEES DISMISSED	0	0	0	
TRAINEE SICK LEAVE DAYS (ALL SICK DAYS)			5	
TRAINEE WORK INJURY : EARLY NOTIFICATIONS				
TRAINEE WORK INJURY : WORKERS COMPENSATION CLAIMS				
TRAINEES COUNSELLED (ACADEMY RULES) : FOR ACADEMY FAILURES				
TRAINEES COUNSELLED (ACADEMY RULES) : FOR PHYSICAL FAILURES				
TRAINEES COUNSELLED (ACADEMY RULES) : FOR INAPPROPRIATE ATTITUDE/BEHAVIOUR				
TRAINEE CODE OF CONDUCT ACTIONS (POLICE SERVICES ACT 2003)				
COURSES / TRAINING CONDUCTED FOR EXTERNAL AGENCIES				
EXTERNAL AGENCY STUDENTS ATTENDING COURSES/TRAINING				

### **PROMOTION PROCESSES**

	THIS JUL - MAY
PROMOTION COURSES CONDUCTED	0
PERSONNEL SUCCESSFULLY COMPLETING QP1	45
PERSONNEL SUCCESSFULLY COMPLETING QP2	0
EXAM REVIEWS CONDUCTED	1

### **PROMOTION : INSPECTORS**

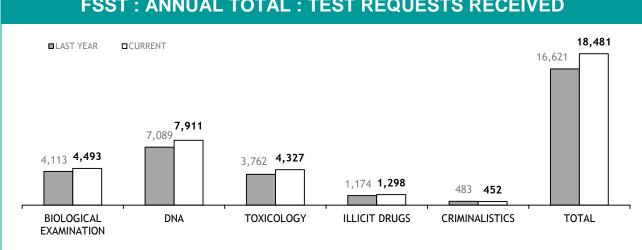
	THIS JUL - MAY
ELIGIBLE % SITTING PROMOTION EXAMINATIONS	0%
PERSONNEL SITTING PROMOTION EXAMINATIONS	8
PERSONNEL SUCCESSFULLY COMPLETING EXAMINATIONS	5
PERSONNEL SUCCESSFULLY COMPLETING PROMOTION PROCESS : MALE	0
PERSONNEL SUCCESSFULLY COMPLETING PROMOTION PROCESS : FEMALE	0

### **PROMOTION : SERGEANTS**

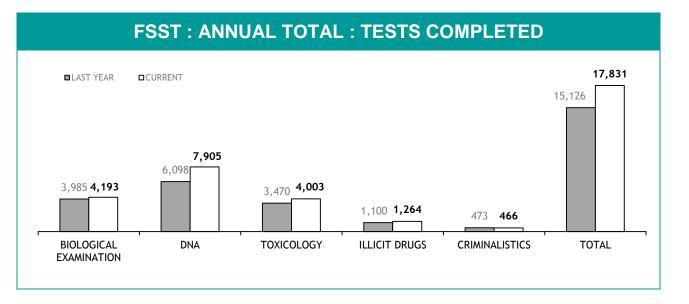
	THIS JUL - MAY
ELIGIBLE % SITTING PROMOTION EXAMINATIONS	0%
PERSONNEL SITTING PROMOTION EXAMINATIONS	28
PERSONNEL SUCCESSFULLY COMPLETING EXAMINATIONS	21
PERSONNEL SUCCESSFULLY COMPLETING PROMOTION PROCESS : MALE	0
PERSONNEL SUCCESSFULLY COMPLETING PROMOTION PROCESS : FEMALE	0

# **APPENDIX D**

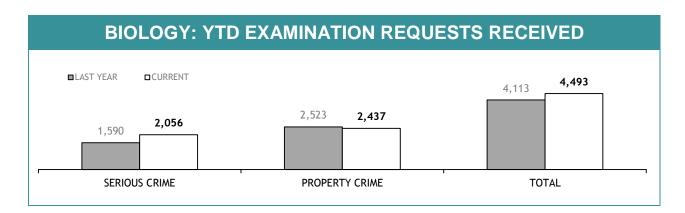
Source (all in Appendix D): LIMS (Laboratory Information Management System)

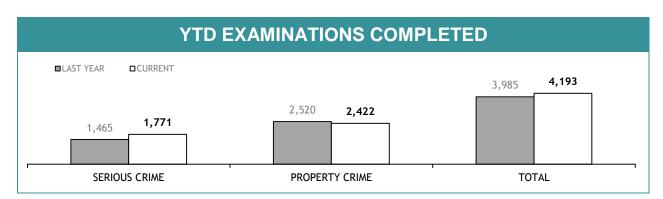


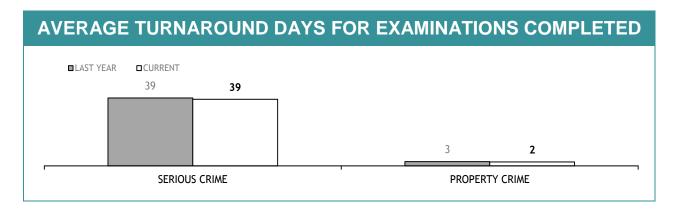
### **FSST : ANNUAL TOTAL : TEST REQUESTS RECEIVED**



S

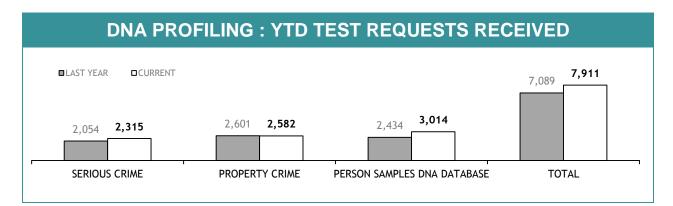


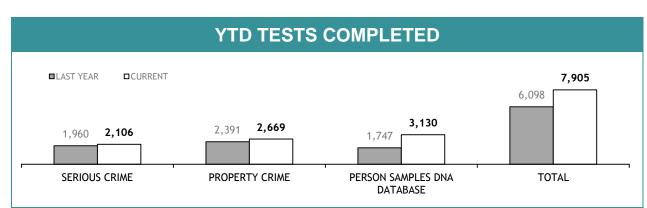


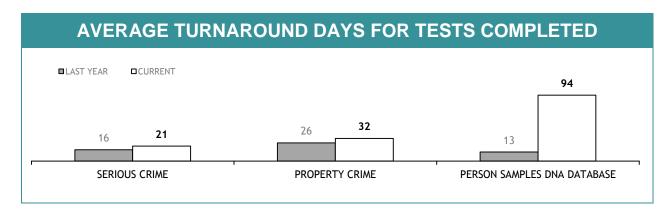


EXAMINATION REQUESTS NOT COMPLETE			
	CURRENT REQUESTS (RECEIVED WITHIN THE LAST TWO MONTHS)	OLDER REQUESTS (RECEIVED MORE THAN TWO MONTHS AGO)	AVERAGE DAYS ON HAND (OLDER REQUESTS)
SERIOUS CRIME	160	11	95
PROPERTY CRIME	30	0	0
TOTAL	190	11	-

FSST







TEST REQUESTS NOT COMPLETE			
	CURRENT REQUESTS (RECEIVED WITHIN THE LAST TWO MONTHS)	OLDER REQUESTS (RECEIVED MORE THAN TWO MONTHS AGO)	AVERAGE DAYS ON HAND (OLDER REQUESTS)
SERIOUS CRIME	232	18	78
PROPERTY CRIME	178	38	87
PERSON SAMPLES FOR DNA DATABASE	88	1	350
TOTAL	498	57	-

Since DNA testing cannot commence until an evidence item has been examined for biological evidence (e.g. blood stains cut from a T-shirt), the two month period for DNA is taken from the date that the samples were taken from evidence items for DNA testing.

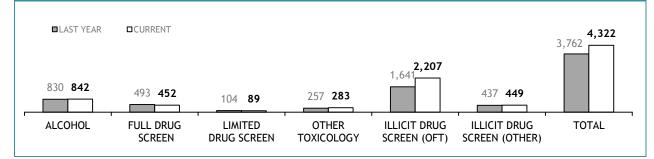
4 of 8

DNA PROFILE MATCHES			
	LAST YEAR	CURRENT	
SCENE TO PERSON (WITHIN CASE)	394	467	
SCENE TO PERSON (COLD HIT)	401	495	
SCENE TO SCENE	72	110	
SUSPECTS ELIMINATED	65	119	
TOTAL	932	1,191	

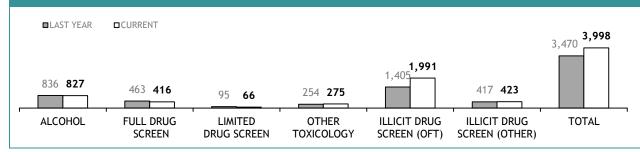
TASMANIAN DNA DATABASE		
	CURRENT	
CRIME SCENE EVIDENCE ITEMS	22,245	
MISSING PERSONS	60	
POLICE	1,059	
SERIOUS OFFENDERS	24,716	
STAFF MEMBERS	41	
STATE SERVICE	41	
SUSPECTS	4,162	
UNKNOWN DECEASED PERSONS	24	
VOLUNTEERS (UNLIMITED PURPOSES)	499	
TOTAL	52,847	

FSST

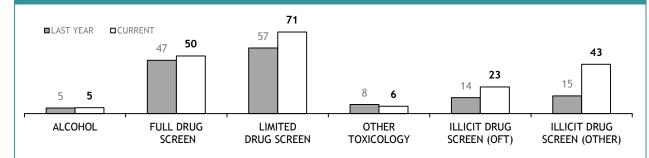
### TOXICOLOGY: YTD EXAMINATION REQUESTS RECEIVED



### YTD TESTS COMPLETED



#### AVERAGE TURNAROUND DAYS FOR TESTS COMPLETED

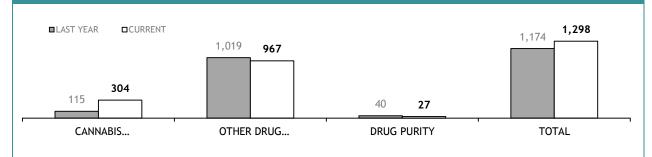


### **TEST REQUESTS NOT COMPLETE**

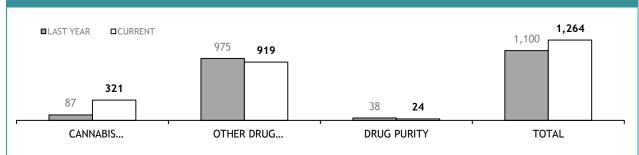
	CURRENT REQUESTS (RECEIVED WITHIN THE LAST TWO MONTHS)	OLDER REQUESTS (RECEIVED MORE THAN TWO MONTHS AGO)	AVERAGE DAYS ON HAND (OLDER REQUESTS)
ALCOHOL	23	0	0
FULL DRUG SCREEN	46	17	82
LIMITED DRUG SCREEN	22	9	78
OTHER TOXICOLOGY	8	0	0
ILLICIT DRUG SCREEN (OFT)	321	44	61
ILLICIT DRUG SCREEN (OTHER)	33	6	152
TOTAL	453	76	-

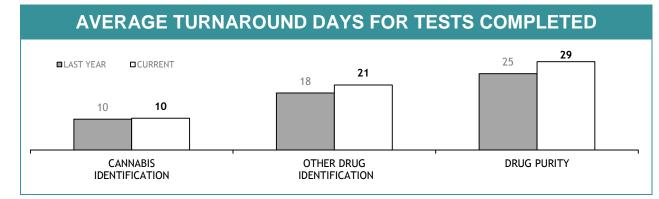
'OFT' denotes a confirmatory sample from a driver after a positive drug Oral Fluid Test.

#### **ILLICIT DRUGS: YTD EXAMINATION REQUESTS RECEIVED**

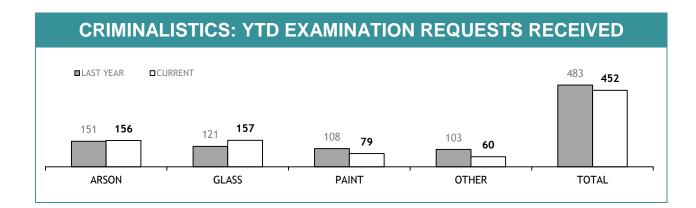


### YTD TESTS COMPLETED

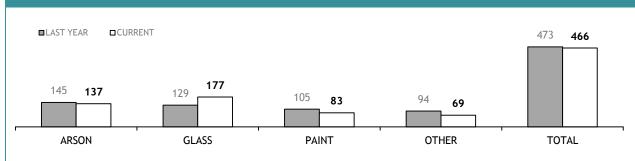


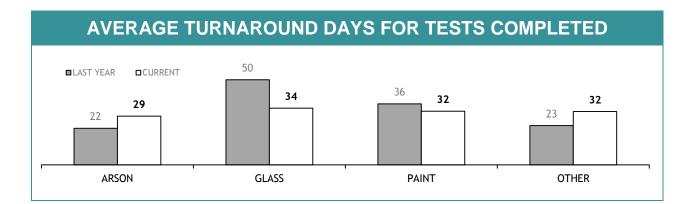


TEST REQUESTS NOT COMPLETE								
	CURRENT REQUESTS (RECEIVED WITHIN THE LAST TWO MONTHS)	OLDER REQUESTS (RECEIVED MORE THAN TWO MONTHS AGO)	AVERAGE DAYS ON HAND (OLDER REQUESTS)					
CANNABIS IDENTIFICATION	1	0	0					
OTHER DRUG IDENTIFICATION	85	0	0					
DRUG PURITY	0	0	0					
TOTAL	86	0	-					



## YTD TESTS COMPLETED





TEST REQUESTS NOT COMPLETE								
	CURRENT REQUESTS (RECEIVED WITHIN THE LAST TWO MONTHS)	OLDER REQUESTS (RECEIVED MORE THAN TWO MONTHS AGO)	AVERAGE DAYS ON HAND (OLDER REQUESTS)					
ARSON	32	0	0					
GLASS	0	0	0					
PAINT	2	0	0					
OTHER	4	0	0					
TOTAL	38	0	-					



Source (all in Appendix E): self-reported monthly by SES

SES PERSONNEL								
HQ SOUTH NORTH WEST SES								
EXCESS RECREATION LEAVE PERSONNEL	0	0	0	0	0			
EXCESS RECREATION LEAVE HOURS	0	0	0	0	0			
PERSONNEL WITH 80+ LSL DAYS	0	1	0	0	1			
TOTAL SICK LEAVE HOURS (1-10 DAYS ONLY)	94	6	22	3	125			

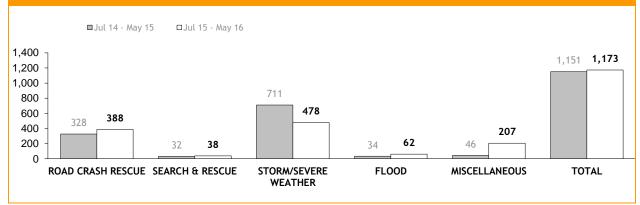
# TOTAL VOLUNTEERS

REGION	FEMALE		FEMALE MALE		TOTAL	
REGION	Jul 13 - May 15	Jul 14 - May 16	Jul 13 - May 15	Jul 14 - May 16	Jul 13 - May 15	Jul 14 - May 16
SOUTH	55	57	174	165	229	222
NORTH	26	41	123	138	149	179
NORTH-WEST	43	49	100	118	143	167
STATE	124	147	397	421	521	568

VOLUNTEERS – NEW REGISTRATIONS					
Jul 13 - May 15 Jul 14 - Ma					
SOUTH	35	16			
NORTH	22	51			
NORTH-WEST	28	43			
STATE	85	110			

TRAINING						
	Jul 13 - May 15	Jul 14 - May 16				
TRAINING COURSES CONDUCTED	130	109				
NUMBER OF VOLUNTEERS ATTENDING	1,078	946				
REFRESHER COURSES CONDUCTED	97	99				
NUMBER OF VOLUNTEERS ATTENDING	730	813				
COMPETENCY OR OTHER COURSE CERTIFICATES ISSUED	1,075	763				
TOTAL VOLUNTEER TRAINING HOURS	23,454	22,336				

# STATE TOTAL CALL OUTS

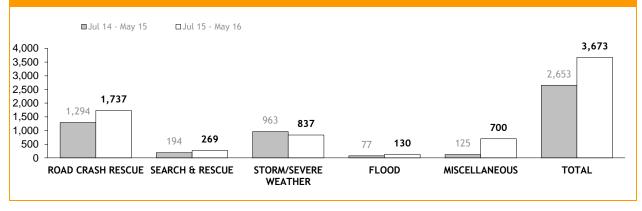


CALL OUTS : CATEGORIES							
REGION	ROAD CRASH RESCUE		SEARCH A	SEARCH AND RESCUE		STORM/SEVERE WEATHER	
REGION	Jul 14 - May 15	Jul 15 - May 16	Jul 14 - May 15	Jul 15 - May 16	Jul 14 - May 15	Jul 15 - May 16	
SOUTH	115	128	8	12	164	54	
NORTH	129	160	8	14	309	285	
NORTH-WEST	84	100	16	12	238	139	
STATE	328	388	32	38	711	478	
REGION	FLOOD		MISCELLANEOUS		TOTAL CALL OUTS		
REGION	Jul 14 - May 15	Jul 15 - May 16	Jul 14 - May 15	Jul 15 - May 16	Jul 14 - May 15	Jul 15 - May 16	
SOUTH	29	58	7	43	323	295	
NORTH	0	3	20	35	466	497	
NORTH-WEST	5	1	19	129	362	381	
STATE	34	62	46	207	1,151	1,173	

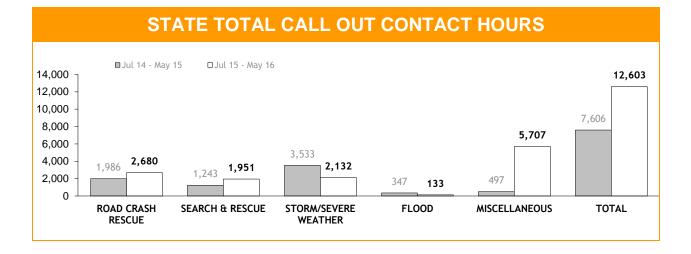
# ROAD CRASH RESCUE : AVERAGE RESPONSE TIME

Jul 14 - May 15	Jul 15 - May 16
16	26
7	8
7	7
10	14
	16 7 7

# STATE TOTAL SES PERSONNEL CALLED OUT

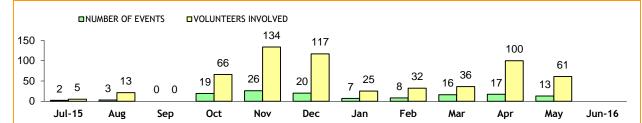


	PERSONNEL CALLED OUT : CATEGORIES								
REGION	ROAD CRAS	ROAD CRASH RESCUE		SEARCH AND RESCUE		STORM/SEVERE WEATHER			
REGION	Jul 14 - May 15	Jul 15 - May 16	Jul 14 - May 15	Jul 15 - May 16	Jul 14 - May 15	Jul 15 - May 16			
SOUTH	448	594	82	69	261	180			
NORTH	448	698	55	146	209	192			
NORTH-WEST	398	445	57	54	493	465			
STATE	1,294	1,737	194	269	963	837			
REGION	FLOOD		MISCELLANEOUS		TOTAL CALL OUTS				
REGION	Jul 14 - May 15	Jul 15 - May 16	Jul 14 - May 15	Jul 15 - May 16	Jul 14 - May 15	Jul 15 - May 16			
SOUTH	63	120	15	134	869	1,097			
NORTH	0	8	58	308	770	1,352			
NORTH-WEST	14	2	52	258	1,014	1,224			
STATE	77	130	125	700	2,653	3,673			



CONTACT HOURS : CATEGORIES							
	ROAD CRAS	SH RESCUE SEARCH AND		ND RESCUE	STORM/SEVERE WEATHER		
REGION	Jul 14 - May 15	Jul 15 - May 16	Jul 14 - May 15	Jul 15 - May 16	Jul 14 - May 15	Jul 15 - May 16	
SOUTH	680	794	388	349	523	333	
NORTH	705	1,156	466	1,067	1,617	1,241	
NORTH-WEST	601	730	389	535	1,393	558	
STATE	1,986	2,680	1,243	1,951	3,533	2,132	
REGION	FLC	DOD	MISCELLANEOUS		TOTAL CALL OUTS		
REGION	Jul 14 - May 15	Jul 15 - May 16	Jul 14 - May 15	Jul 15 - May 16	Jul 14 - May 15	Jul 15 - May 16	
SOUTH	227	116	25	1,244	1,843	2,836	
NORTH	0	16	316	2,409	3,104	5,889	
NORTH-WEST	120	1	156	2,054	2,659	3,878	
STATE	347	133	497	5,707	7,606	12,603	

# PUBLIC EVENTS ATTENDED BY SES VOLUNTEERS



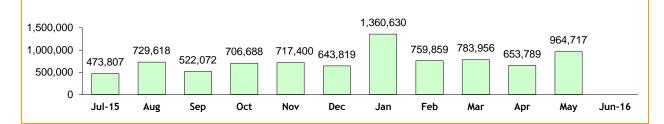
REGION	NUMBER	OF EVENTS	VOLUNTEERS INVOLVED					
REGION	Jul 14 - May 15	Jul 15 - May 16	Jul 14 - May 15	Jul 15 - May 16				
SOUTH	32	30	196	210				
NORTH	1	9	18	44				
NORTH-WEST	70	92	324	343				
STATE	103	131	538	597				

## **COMMUNITY AWARENESS**

	PRESENTATIONS DELIVERED (SALARIED STAFF ONLY)		PUBLIC EVENTS ATTENDED (SALARIED STAFF ONLY)		DRIVER REVIVER SITES CONDUCTED	
	Jul 14 - May 15	Jul 15 - May 16	Jul 14 - May 15	Jul 15 - May 16	Jul 14 - May 15	Jul 15 - May 16
HQ	1	2	4	3	9	9
SOUTH	1	0	1	0	0	0
NORTH	2	2	0	3	0	0
NORTH-WEST	12	9	9	6	0	0
STATE	16	13	14	12	9	9

	Jul 14 - May 15	Jul 15 - May 16
WEBSITE HITS	4,053,999	8,316,355

## COMMUNITY AWARENESS : SES WEBSITE HITS



E	EMERGENCY MANAGEMENT : ADVISORY SERVICES						
	NATIONAL MEETINGS		STATE MEETINGS		MUNICIPAL MEETINGS		
	Jul 14 - May 15	Jul 15 - May 16	Jul 14 - May 15	Jul 15 - May 16	Jul 14 - May 15	Jul 15 - May 16	
HQ	70	38	211	131	11	9	
SOUTH	0	0	14	27	12	15	
NORTH	0	0	21	41	15	5	
NORTH-WEST	0	0	13	11	26	21	
STATE	70	38	259	210	64	50	

EMERGENCY MANAGEMENT : EXERCISES					
Jul 14 - May 15 Jul 15 - May 16					
REGIONAL: SOUTH	6	5			
REGIONAL: NORTH	8	8			
REGIONAL: NORTH-WEST 16 5					
STATE / NATIONAL	5	4			

VEHICLE USAGE: FUEL EXPENDITURE (\$)* (Source: Fleet Reporting)						
	HQ	SOUTH	NORTH	NORTH-WEST	STATE	
Jul 14 - May 15	5,352	6,902	7,278	13,705	33,236	
Jul 15 - May 16	3,684	6,442	7,540	12,363	30,029	

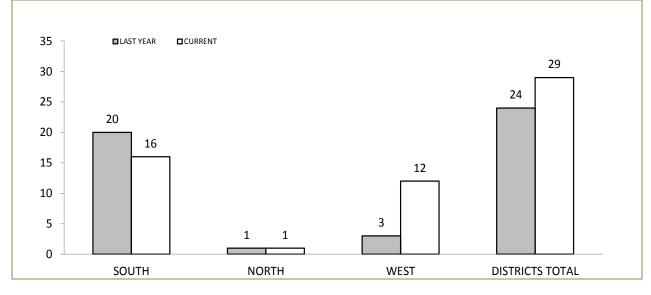
\* Runs for an equivalent year-to-date period commencing a month earlier than the current, reporting month

# APPENDIX F

1

Corporate Performance Report: Appendix F: May 2016

## **TOTAL DISTRICT EXCESS RECREATION LEAVE PERSONNEL\***

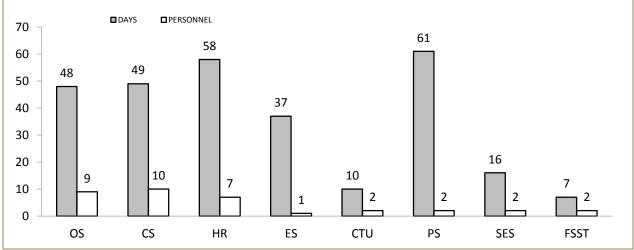


# DISTRICT EXCESS RECREATION & LSL DAYS\*

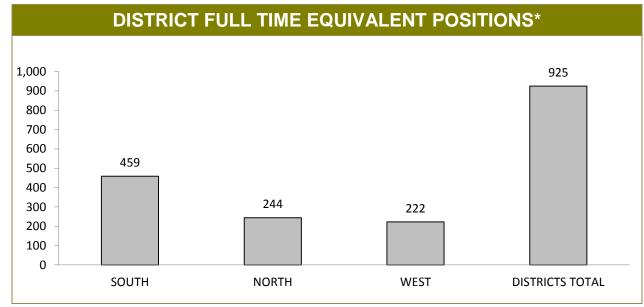
DISTRICT		SS RECREATION LEAVE DAYS		PERSONNEL WITH 80+ DAYS LONG SERVICE LEAVE		
DISTRICT	LAST YEAR	CURRENT	CHANGE	LAST YEAR	CURRENT	CHANGE
SOUTH	179	120	-59	88	93	5
NORTH	1	18	17	28	26	-2
WEST	16	54	38	36	31	-5
DISTRICTS TOTAL	196	192	-4	152	150	-2

DISTRICT SICK LEAVE CATEGORIES*						
	DISTRICT SICK LEAVE (APPLICATIONS OF LESS THAN 11 DAYS) ONE DAY SICK LEAVE APPLICATIONS (WITHOUT CERT					HOUT CERTIFICATE)
DISTRICT	LAST YEAR	CURRENT	CHANGE	LAST YEAR	CURRENT	CHANGE
SOUTH	1,898	2,093	195	192	258	66
NORTH	1,181	1,136	-45	153	134	-19
WEST	1,021	954	-67	107	106	-1
ISTRICTS TOTAL	4,099	4,183	84	452	498	46

### **DPEM EXCESS RECREATION LEAVE DAYS & PERSONNEL\***



\*Leave data current as of payroll processing date prior to 3<sup>rd</sup> of month Source (all on page): supplied monthly by Financial & Payroll services



\* Excludes secondments. Current as at last payroll processing date. Source: Downloaded monthly from Payroll Services

DISTRICT VEHICLES						
	MARKED	UNMARKED	TOTAL			
SOUTH	98	43	141			
NORTH	67	25	92			
WEST	57	20	77			
DISTRICTS TOTAL	222	88	310			

Source: downloaded monthly from Leaseplan Australia (leaseplan.com.au)