

### **Disclaimer**

The Corporate Performance Report is produced for internal purposes to measure the performance of our people, resources and systems, and to assist with the management of our business. The Report is made available to external stakeholders as the figures contained may be of public interest. Data are not extracted for the Report until one month after the reporting period has concluded. This one month period ensures there are sufficient opportunities for data to be entered into police systems and for quality assurance to be undertaken. However, the primary purpose of the Report is to measure internal performance, not provide official Departmental figures. There may be discrepancies between measures provided in this Report and official Departmental figures due to several possible factors.

Electronic data was extracted on 9<sup>th</sup> December 2016 Manual data is collated monthly by Reporting Services from information self-reported by organisational units within DPEM or provided/downloaded from a variety of sources as indicated throughout the Report.

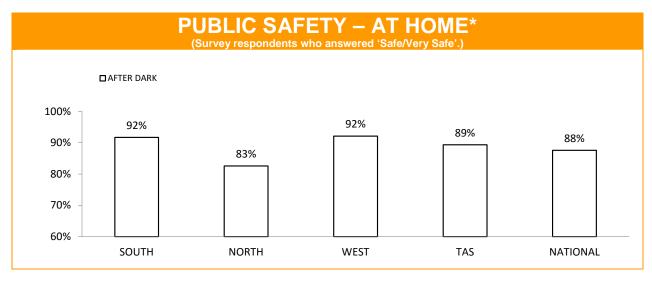
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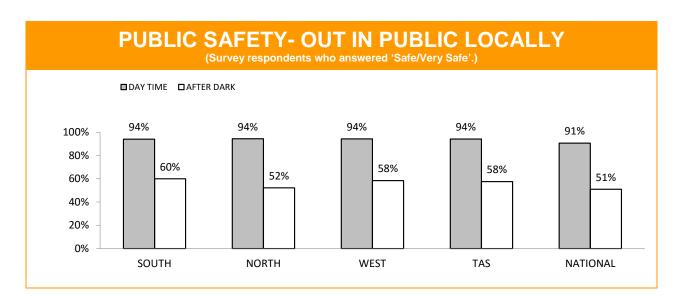
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Note: Data may differ slightly dependent upon the date of extraction and updating processes. Performance Indicators are represented by the relevant coding and definitions within the District Explanatory Notes 2012/13

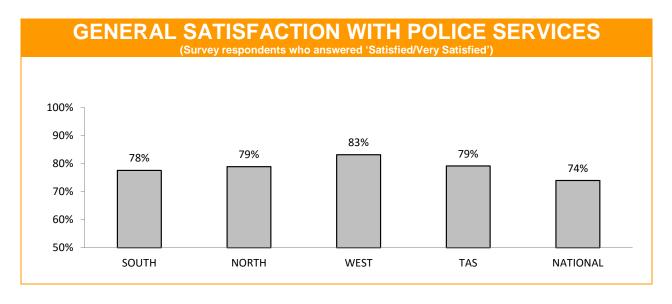
# **Policing - Public Satisfaction**

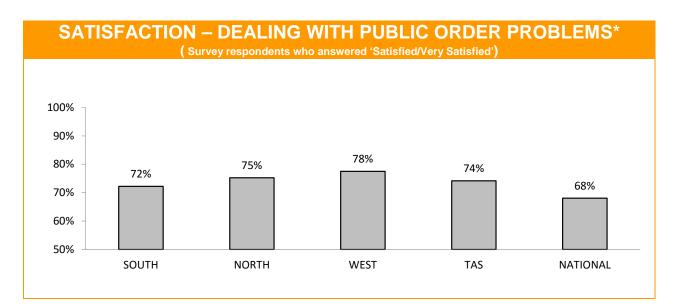


\*The question "How safe do you feel at home during the daytime" has been removed from the SRC survey.



STATEMENTS ABOUT POLICE (Survey respondents who agreed/strongly agreed with the statement.)							
SOUTH NORTH WEST TASMANIAN NATIONAL AVERAGE AVERAGE							
I THINK POLICE PERFORM THEIR JOB PROFESSIONALLY	89%	91%	91%	90%	87%		
POLICE TREAT PEOPLE FAIRLY AND EQUALLY	81%	79%	84%	81%	76%		
MOST POLICE ARE HONEST	79%	77%	75%	77%	74%		
I DO HAVE CONFIDENCE IN THE POLICE	90%	89%	88%	89%	86%		





<sup>\*</sup> Examples of public order problems given were: vandalism, gangs, drunken & disorderly behaviour.

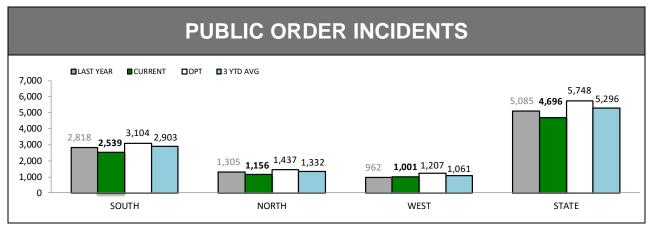
Source: supplied quarterly by Social Research Centre.

Period: 12 months between October 2015 and September 2016.

No respondents were associated with Police.

Error margins on National, State and District figures are 0.5%, 2% and 4%, respectively.

# **Public Safety**



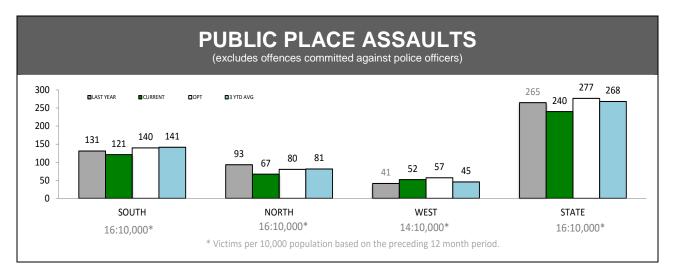
Pl	PUBLIC DISTURBANCE							
DISTRICT	DISTRICT LAST YTD THIS YTD CHANGE							
SOUTH	880	776	-104					
NORTH	372	373	1					
WEST	247	280	33					
STATE	1,499	1,429	-70					

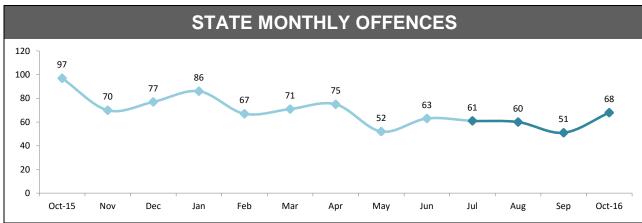
PUBLIC NOISE						
DISTRICT	DISTRICT LAST YTD THIS YTD					
SOUTH	883	786	-97			
NORTH	395	362	-33			
WEST	457	421	-36			
STATE	1,735	1,569	-166			

VANDALISM					
DISTRICT	LAST YTD	THIS YTD	CHANGE		
SOUTH	317	289	-28		
NORTH	230	165	-65		
WEST	100	107	7		
STATE	647	561	-86		

OFFENSIVE BEHAVIOUR						
DISTRICT	LAST YTD	THIS YTD	CHANGE			
SOUTH	750	702	-48			
NORTH	318	263	-55			
WEST	160	194	34			
STATE	1,228	1,159	-69			

Source (all on page): Command And Control System





WEST

STATE

DIVISIONS						
DIVISION	LAST YTD	THIS YTD	Cha	Annual offences per 10,000 population		
HOBART	61	53	-8	-13.1%	35:10,000	
GLENORCHY	29	23	-6	-20.7%	21:10,000	
KINGSTON	8	13	5	62.5%	5:10,000	
SOUTH-EAST	25	12	-13	-52.0%	6:10,000	
BRIDGEWATER	8	20	12	150.0%	19:10,000	
LAUNCESTON	71	50	-21	-29.6%	23:10,000	
NORTH-EAST	11	9	-2	-18.2%	21:10,000	
DELORAINE	11	8	-3	-27.3%	6:10,000	
BURNIE	14	14	0	0.0%	15:10,000	
DEVONPORT	19	25	6	31.6%	14:10,000	
CENTRAL WEST	8	13	5	62.5%	7:10,000	

100% 7	■KNOWN	<b>□</b> STRANGER						
80% - 60% - 40% -	54%	52% 48%	6	75%	25%	5	46	5%
0% SO	ритн	NORTH		WE	ST		STATE	
	ANNU	JAL	CLE	ΕΑ	RU	Р		
DISTRICT	ANN OFFE		_	ENC ARE	-	% (	CLEAF	RED
SOUTH	410		347			84.6%		%
NORTH	23	7	212		89.5%		%	

143

702

154

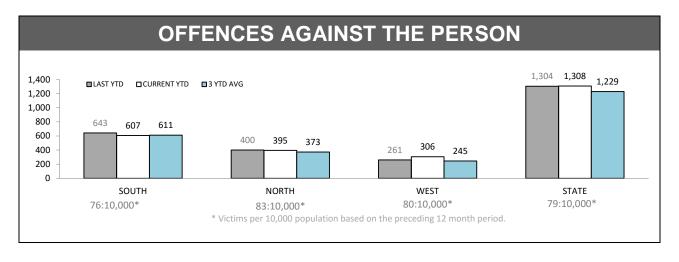
801

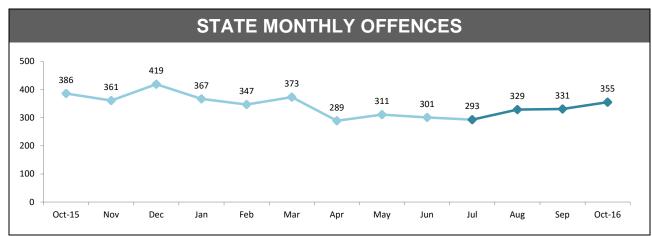
YTD OFFENDER STATUS

Source (all on page): Offence Reporting System

92.9%

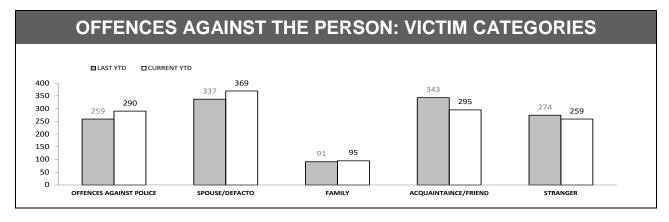
87.6%





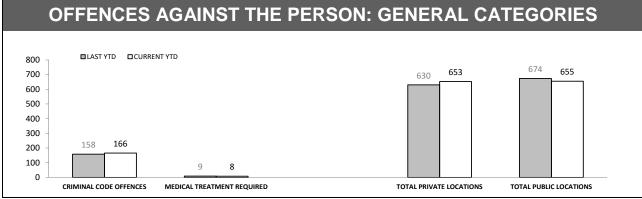
					Annual
DIVISION	LAST YTD	THIS YTD	Cha	inge	offences per 10,000 population
HOBART	228	186	-42	-18.4%	124:10,000
GLENORCHY	126	129	3	2.4%	100:10,000
KINGSTON	63	66	3	4.8%	32:10,000
SOUTH-EAST	149	126	-23	-15.4%	52:10,000
BRIDGEWATER	77	100	23	29.9%	93:10,000
LAUNCESTON	308	287	-21	-6.8%	132:10,000
NORTH-EAST	48	52	4	8.3%	72:10,000
DELORAINE	44	56	12	27.3%	30:10,000
BURNIE	102	117	15	14.7%	83:10,000
DEVONPORT	105	124	19	18.1%	89:10,000
CENTRAL WEST	54	65	11	20.4%	42:10,000

ANNUAL CLEAR UP %					
100.0% 90.9% 94.  80.0% -  60.0% -		6 94.2% 93.8%	OPT=92% 90.7% 95.0%		
40.0% - 20.0% - 0.0% SOUTH	NORTH	WEST	STATE		
DISTRICT	ANNUAL OFFENCES	OFFENCES CLEARED	% CLEARED		
SOUTH	1,966	1,862	94.7%		
NORTH	1,201	1,156	96.3%		
WEST 909		853	93.8%		
STATE	4,076	3,871	95.0%		

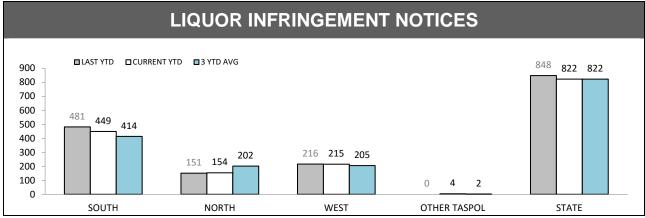


OFFENCES AGAINST POLICE					
OFFENCE	LAST YTD	CURRENT YTD	СНА	NGE	
ASSAULT	75	76	1	1.3%	
RESIST	87	94	7	8.0%	
OBSTRUCT	23	33	10	43.5%	
THREATEN/ABUSE/ INTIMIDATE	90	116	26	28.9%	
CRIMINAL CODE OFFENCE	6	3	-3	-50.0%	

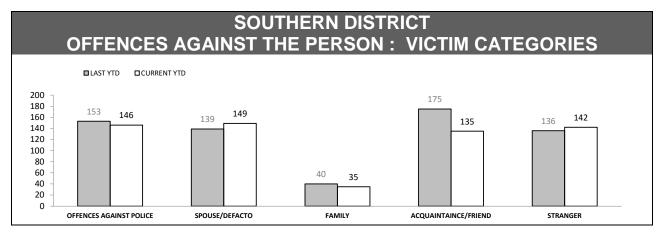
LOCATIONS					
OFFENCE	LAST YTD	CURRENT YTD	CHANGE		
DWELLING/HOUSE	504	568	64	12.7%	
LICENSED PREMISE	59	58	-1	-1.7%	
SCHOOL	22	32	10	45.5%	
PARK	10	7	-3	-30.0%	
CAR PARK	46	42	-4	-8.7%	
SPORTS GROUND	2	12	10	500.0%	

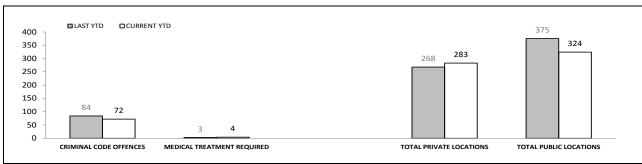


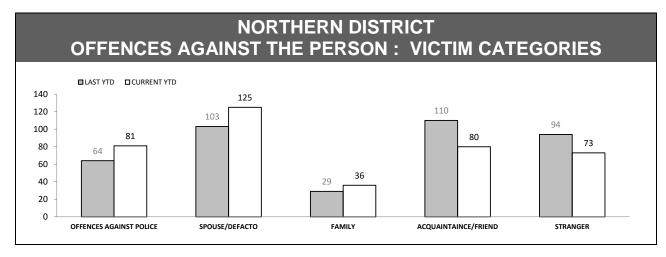
Source: Offence Reporting System

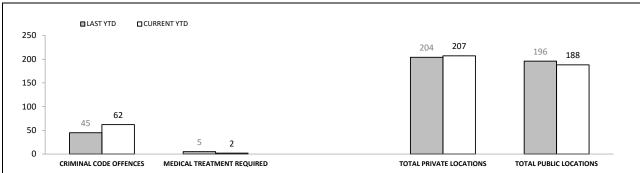


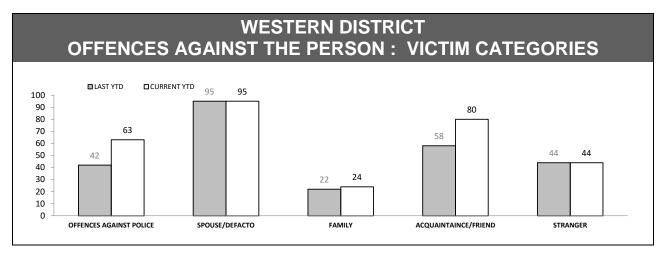
Source: FIND

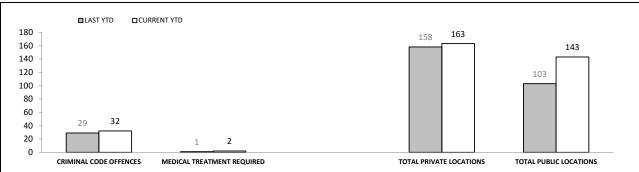










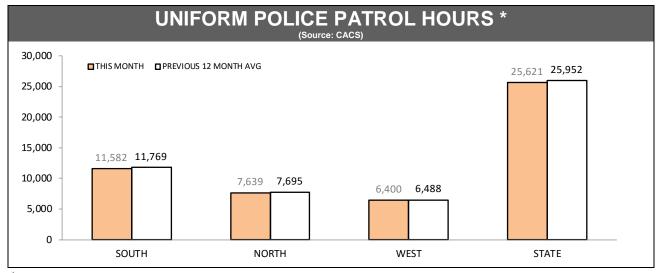


	RDS INCIDENTS RECORDED						
DISTRICT	TOTAL RADIO	DISPATCH INCIDEN	TS RECORDED	OPERATIONAL RADIO DISPATCH INCIDENT (Excludes cancelled tasks)			
District	LAST YTD	THIS YTD	CHANGE	LAST YTD	THIS YTD	CHANGE	
SOUTH	19,103	19,222	119	15,642	16,127	485	
NORTH	10,103	9,172	-931	8,401	7,892	-509	
WEST	6,430	7,199	769	5,244	6,078	834	
STATE	35,636	35,593	-43	29,287	30,097	810	

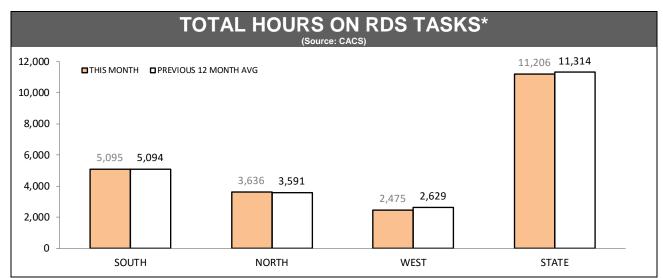
POLIC	POLICE AVERAGE DISTRICT RESPONSE TIMES: MINUTES  (response time = from time of first reporting to police until arrival of police)						
DISTRICT	URBAN HIGH PRI	IORITY INCIDENTS RURAL HIGH PRIORITY		ORITY INCIDENTS	ALL LOW PRIC	PRITY INCIDENTS	
District	LAST YTD	THIS YTD	LAST YTD	THIS YTD	LAST YTD	THIS YTD	
SOUTH	14	14	33	30	26	28	
NORTH	19	17	32	33	39	37	
WEST	12	14	28	28	27	27	
STATE	15	15	32	30	30	30	

DIVISION*	HIGH PRI	ORITY INCIDENTS		LOW PRIORIT	Y INCIDENTS				
DIVISION	YTD AV	ERAGE MINUTES		YTD AVERAG	GE MINUTES				
	LAST YEAR	CL	JRRENT	LAST YEAR	CURRENT				
HOBART	12		10	21	22				
GLENORCHY	15		16	28	31				
KINGSTON	21	24	Urban 15	27	29				
KINGSTON	21	21	NGSION 21	NGSION 21	21	24	Rural 38	27	29
SOUTH-EAST	17		17	29	30				
RIDGEWATER	20		16	25	30				
AUNCESTON	19		16	39	36				
NORTH-EAST	22		25	39	33				
DELORAINE	30		31	36	42				
BURNIE	14		14	26	25				
DEMONDODE	45	12	Urban 11	20	20				
DEVONPORT	15	13	Rural 30	28	30				
NTRAL WEST	20		22	28	28				

Source (all on page): Command And Control System

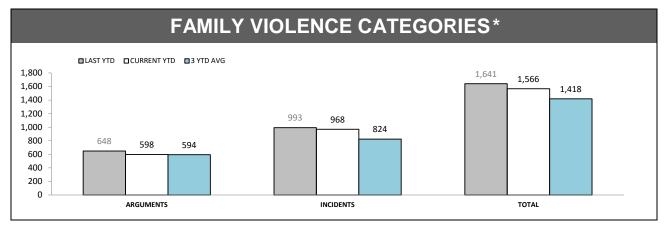


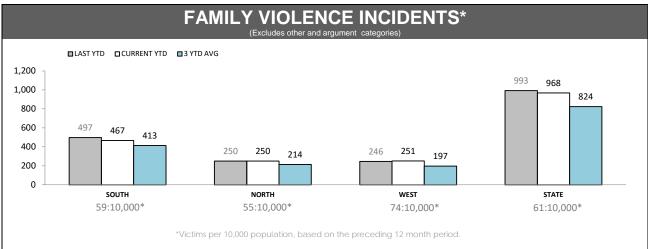
\*Changed March 2013 to include: RPOS (excluding traffic camera & crash investigation), plus Crime Response and Marine Cars.



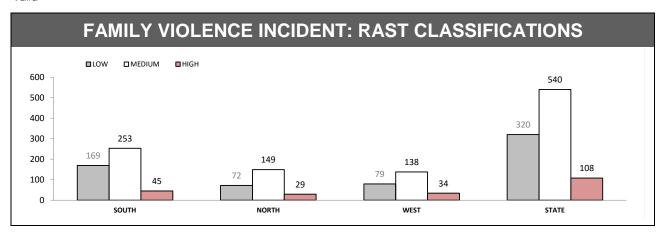
<sup>\*</sup> Measures time when call sign status is not logged as 'Off duty', 'At Station' or 'Available'.

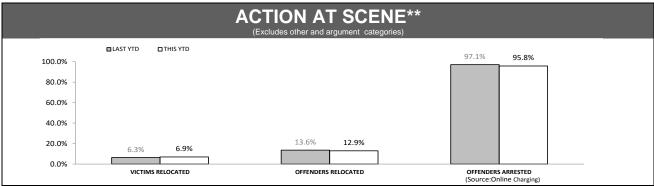
Source (all on page): Command And Control System





\*Since October 2012, incidents with multiple offenders now appear on a single report. YTD comparisons may not be strictly valid



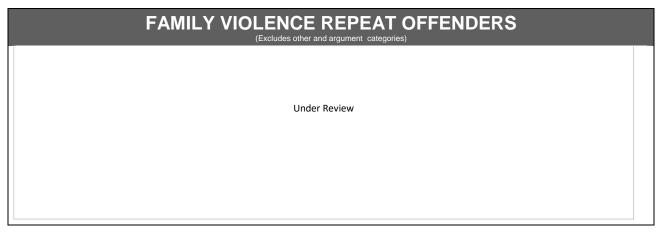


<sup>\*\*</sup> Due to changed reporting procedures, this data may not fully capture action taken at the scene of incidents These indicators are under review.

Source (all on page): Family Violence Management System

FAMILY VIOLENCE REPEAT LOCATIONS (revisit in a 12 month period) (excludes other and argument categories)						
Under Review						

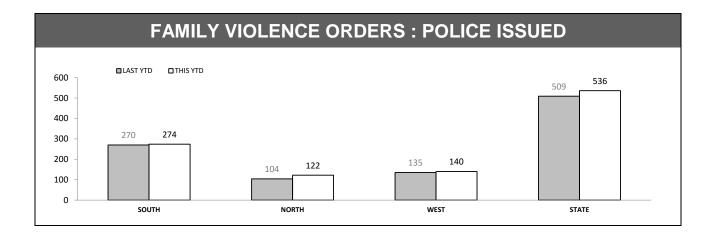
# FAMILY VIOLENCE REPEAT VICTIMS (Excludes other and argument categories) Under Review

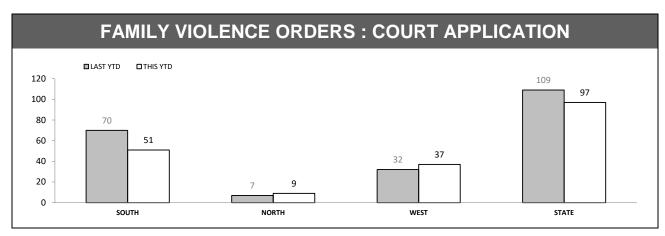


JUVENILES & WEAPONS (Excludes other and argument categories)					
DISTRICT	JUVENILE	S PRESENT	WEAPONS PRESENT		
DISTRICT	LAST YTD	THIS YTD	LAST YTD	THIS YTD	
SOUTH	265	268	27	29	
NORTH	169	139	22	24	
WEST	131	139	4	11	
STATE	565	546	53	64	

ALCOHOL & DRUGS (Excludes other and argument categories)						
DISTRICT	OFFENDER A	AFFECTED BY	VICTIM AFFECTED BY			
DISTRICT	DRUGS	ALCOHOL	DRUGS	ALCOHOL		
SOUTH	50	120	7	29		
NORTH	29	51	2	21		
WEST	23	50	3	19		
STATE	102	221	12	69		

Source (all on page): Family Violence Management System





Source: Family Violence Management System

PROTECTIVE ORDERS : BREACHES						
DISTRICT	PFVO		F\	<b>/</b> 0		
DISTRICT	LAST YTD	THIS YTD	LAST YTD	THIS YTD		
SOUTH	116	147	84	75		
NORTH	82	64	71	78		
WEST	53	57	41	45		
STATE	251	268	196	198		

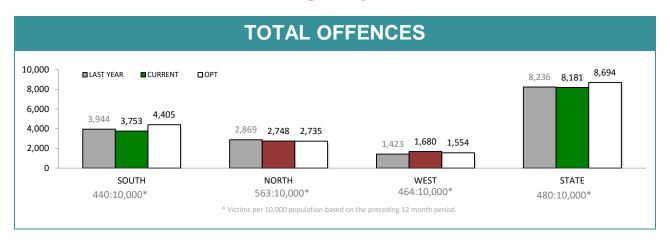
Source: Offence Reporting System

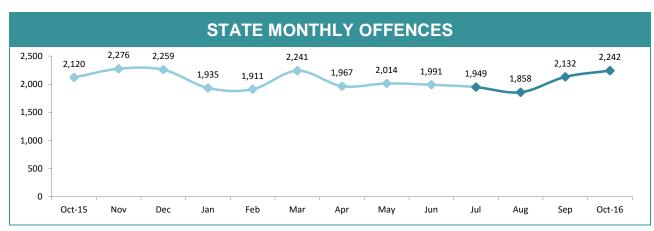
ROAD & PUBLIC ORDER SERVICES (RPOS*): PUBLIC ORDER ACTIVITIES					
	SOUTH	NORTH	WEST	STATE	
Public Events Attended	88	49	42	179	
Public Events - Total Hours	287	160	199	646	
Public Place Assaults - Arrests	7	3	0	10	
Public Place Assaults - Summons/YJAR	3	0	0	3	
Take into custody - Public Drunkenness	14	0	2	16	
Licensed Premise Visits	3,032	398	455	3,885	
Liquor Confiscations	84	8	115	207	
Liquor Infringement Notices (LINS)	210	25	123	358	
Move-On Orders Given	485	14	31	530	
Dangerous Article Confiscations	5	6	4	15	

RPOS*: SPECIAL ACTIVITIES						
	SOUTH	NORTH	WEST	STATE		
Arrest - Crime (excludes assaults)	18	53	10	81		
Arrests - Other	180	58	33	271		
Summons/YJAR (excludes assaults)	58	26	49	133		
Drug Offender - Diversion	5	4	7	16		
<b>Drug Offender - Prosecutions</b>	10	13	12	35		
Information Reports Submitted	207	163	158	528		
Search Returns Submitted	39	123	44	206		
Bail Curfew Checks Conducted	2	35	30	67		
Family Violence Incidents Attended	32	35	32	99		
Family Violence Reports Submitted	6	5	9	20		

<sup>\*</sup>Source: RPOS Activity Report
\*Includes activities of RPOS, RSTF and Licensing teams.

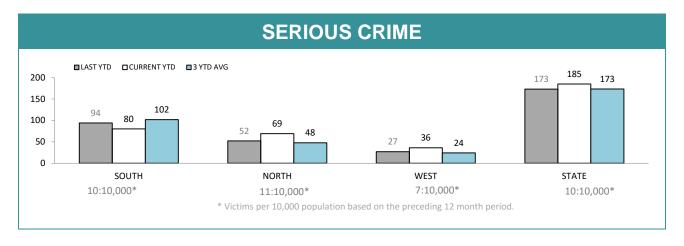
### **Crime**

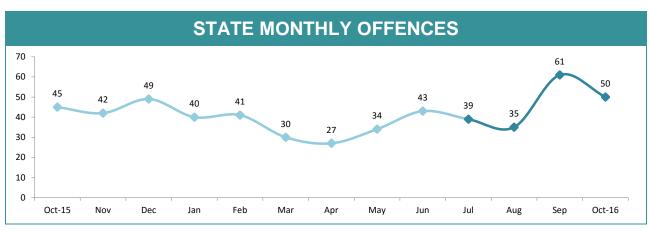




DIVISIONS						
DIVISION	LAST YTD	THIS YTD	Change		Annual offences pe 10,000 population	
HOBART	1,081	1,012	-69	-6.4%	615:10,000	
GLENORCHY	938	868	-70	-7.5%	595:10,000	
KINGSTON	347	338	-9	-2.6%	184:10,000	
SOUTH-EAST	983	970	-13	-1.3%	379:10,000	
BRIDGEWATER	595	565	-30	-5.0%	501:10,000	
LAUNCESTON	2,269	2,142	-127	-5.6%	954:10,000	
NORTH-EAST	245	251	6	2.4%	336:10,000	
DELORAINE	355	355	0	0.0%	177:10,000	
BURNIE	553	613	60	10.8%	453:10,000	
DEVONPORT	598	750	152	25.4%	560:10,000	
CENTRAL WEST	272	317	45	16.5%	229:10,000	

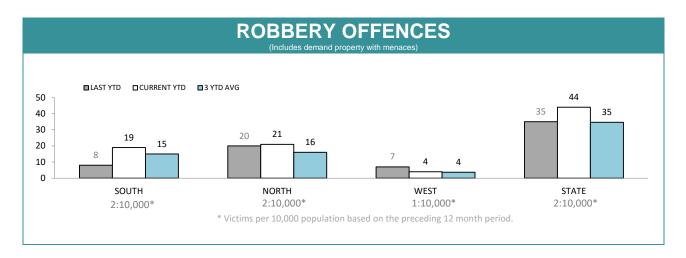
ANNUAL CLEAR UP %					
100.0%	YEAR CURRENT	OPT=43%			
80.0% - 60.0% - 47.8% 4 40.0% - 0.0% - SOUTI	3.6% 47.2% 40.19	56.6% <b>43.6%</b> WEST	49.1% 42.5% STATE		
DISTRICT	ANNUAL OFFENCES	OFFENCES CLEARED	% CLEARED		
SOUTH	11,397	4,968	43.6%		
NORTH	NORTH 8,098		40.1%		
WEST	<b>WEST</b> 5,280		43.6%		
STATE	24,775	10,521	42.5%		

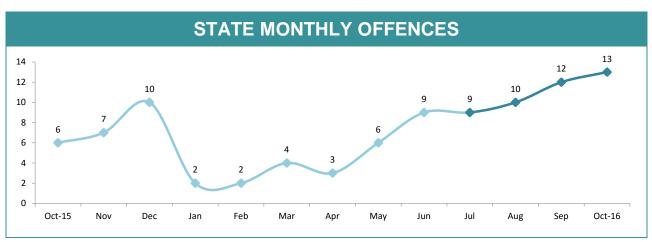




		DIVISI	ONS		
DIVISION	LAST YTD	THIS YTD	Cha	inge	Annual offences per 10,000 population
HOBART	19	24	5	26.3%	11:10,000
GLENORCHY	12	16	4	33.3%	13:10,000
KINGSTON	11	11	0	0.0%	6:10,000
SOUTH-EAST	36	20	-16	-44.4%	8:10,000
BRIDGEWATER	16	9	-7	-43.8%	11:10,000
LAUNCESTON	40	52	12	30.0%	19:10,000
NORTH-EAST	8	7	-1	-12.5%	7:10,000
DELORAINE	4	10	6	150.0%	3:10,000
BURNIE	8	11	3	37.5%	6:10,000
DEVONPORT	16	12	-4	-25.0%	7:10,000
CENTRAL WEST	3	13	10	333.3%	6:10,000

AN	INUAL C	LEAR UF	<b>9</b> %
LAST	YEAR ■CURRENT	OP	PT=77%
100.0% - 93.  80.0% - 79.1% - 60.0% - 40.0% - 20.0% - SOUTH	68.6%	92.2% 74.1% WEST	85.9% 77.9% STATE
DISTRICT	ANNUAL OFFENCES	OFFENCES CLEARED	% CLEARED
SOUTH	250	233	93.2%
NORTH	160	129	80.6%
WEST	81	60	74.1%
STATE	491	422	85.9%





DIVISION	LAST YTD	THIS YTD	Cha	inge	Annual offences pe 10,000 population
HOBART	3	10	7	233.3%	4:10,000
GLENORCHY	1	4	3	300.0%	2:10,000
KINGSTON	1	3	2	200.0%	1:10,000
SOUTH-EAST	2	2	0	0.0%	1:10,000
BRIDGEWATER	1	0	-1	-100.0%	1:10,000
LAUNCESTON	17	19	2	11.8%	4:10,000
NORTH-EAST	2	0	-2	-100.0%	0:10,000
DELORAINE	1	2	1	100.0%	0:10,000
BURNIE	3	2	-1	-33.3%	1:10,000
DEVONPORT	4	1	-3	-75.0%	1:10,000
CENTRAL WEST	0	1	1	-	0:10,000

AN	INUAL C	LEAR UP	<b>'</b> %
100.0%   88 80.0%   68.1%   60.0%   20.0%   50UTI	54.3% 74.29	77.00/	82.8% 63.7% STATE
DISTRICT	ANNUAL OFFENCES	OFFENCES CLEARED	% CLEARED
SOUTH	48	43	89.6%
NORTH	31	23	74.2%

8

87

6

72

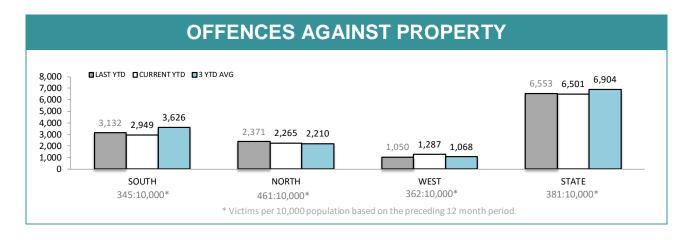
WEST

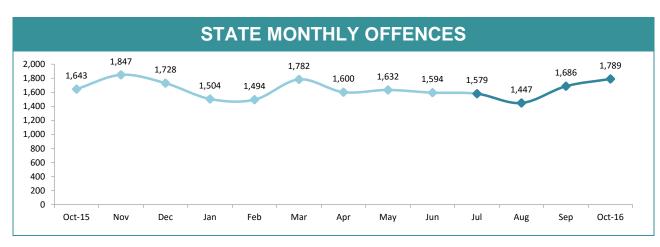
STATE

Source (all on page): Offence Reporting System

75.0%

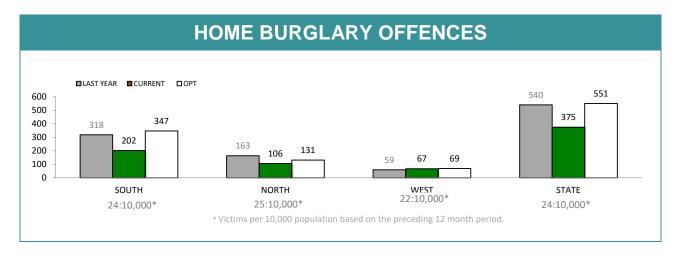
82.8%

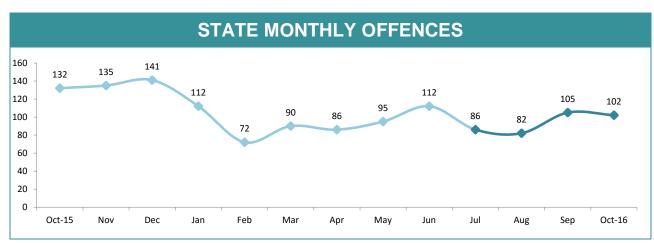




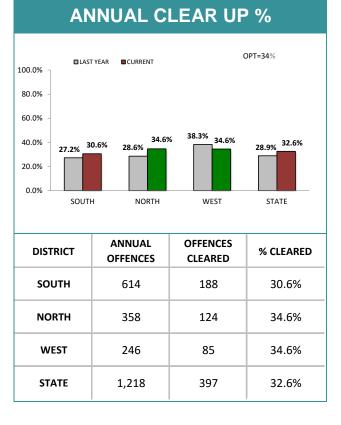
DIVISION	616	842	Cha	nge	Annual offences per 10,000 population
HOBART	808	746	-62	-7.7%	124:10,00
GLENORCHY	769	696	-73	-9.5%	100:10,00
KINGSTON	273	253	-20	-7.3%	32:10,000
SOUTH-EAST	785	813	28	3.6%	52:10,000
BRIDGEWATER	497	441	-56	-11.3%	93:10,000
LAUNCESTON	1,890	1,783	-107	-5.7%	132:10,00
NORTH-EAST	185	191	6	3.2%	72:10,000
DELORAINE	296	291	-5	-1.7%	30:10,000
BURNIE	409	454	45	11.0%	83:10,000
DEVONPORT	433	594	161	37.2%	89:10,000
CENTRAL WEST	208	239	31	14.9%	42:10,000

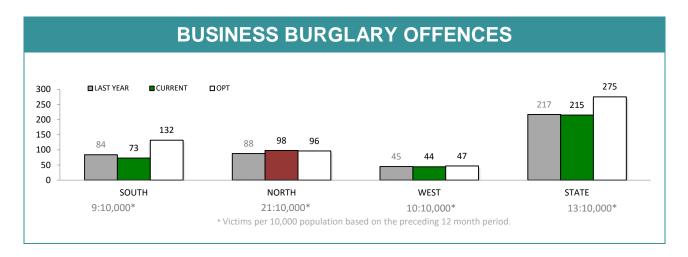
1A	INUAL C	LEAR UP	%
100.0%	TYEAR ■CURRENT	Ol	PT=34%
80.0% -			
60.0% - 40.0% - <b>33.3%</b> _	37.9% 33.5% 35.3	40.4% 38.8%	34.5% 37.2%
20.0% -			
0.0% - SOU	TH NORTH	WEST	STATE
DISTRICT	ANNUAL OFFENCES	OFFENCES CLEARED	% CLEARED
SOUTH	8,924	3,384	37.9%
NORTH	6,635	2,339	35.3%
WEST	<b>WEST</b> 4,123		38.8%
STATE	19,682	7,323	37.2%

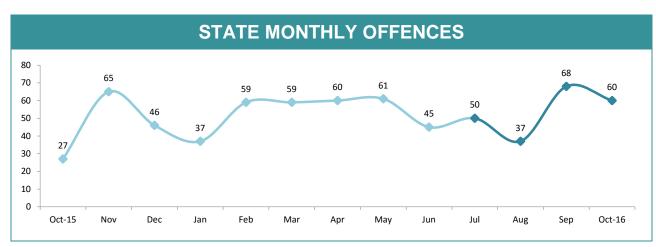




DIVISION	LAST YTD	THIS YTD	Cha	nge	Annual offences pe 10,000 population
HOBART	79	31	-48	-60.8%	26:10,000
GLENORCHY	80	55	-25	-31.3%	29:10,000
KINGSTON	35	30	-5	-14.3%	15:10,000
SOUTH-EAST	88	54	-34	-38.6%	22:10,000
BRIDGEWATER	36	32	-4	-11.1%	31:10,000
LAUNCESTON	118	90	-28	-23.7%	42:10,000
NORTH-EAST	19	3	-16	-84.2%	12:10,000
DELORAINE	26	13	-13	-50.0%	9:10,000
BURNIE	20	17	-3	-15.0%	17:10,000
DEVONPORT	24	31	7	29.2%	27:10,000
CENTRAL WEST	15	19	4	26.7%	13:10,000

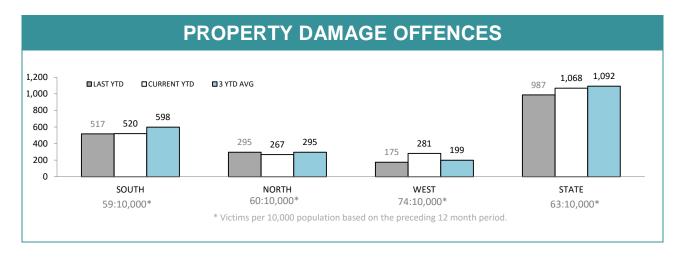


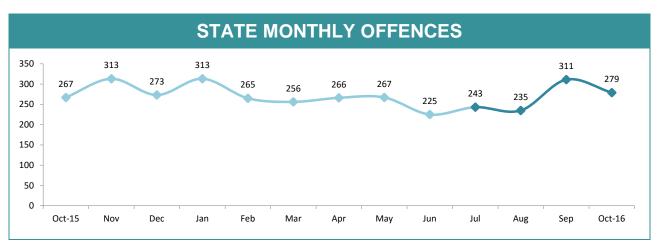




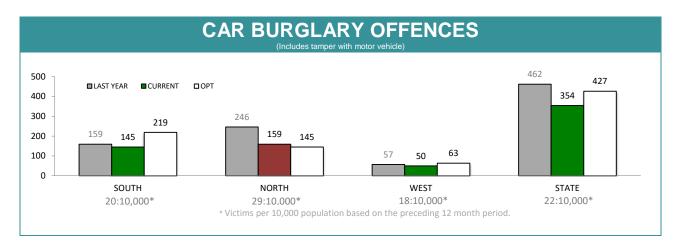
DIVISION	LAST YTD	THIS YTD	Cha	ange	Annual offences pe
	2.02		J		10,000 population
HOBART	12	22	10	83.3%	13:10,000
GLENORCHY	29	16	-13	-44.8%	12:10,000
KINGSTON	18	9	-9	-50.0%	4:10,000
SOUTH-EAST	18	20	2	11.1%	8:10,000
BRIDGEWATER	7	6	-1	-14.3%	6:10,000
LAUNCESTON	53	79	26	49.1%	37:10,000
NORTH-EAST	17	7	-10	-58.8%	10:10,000
DELORAINE	18	12	-6	-33.3%	7:10,000
BURNIE	15	13	-2	-13.3%	7:10,000
DEVONPORT	20	28	8	40.0%	16:10,000
CENTRAL WEST	10	3	-7	-70.0%	3:10,000

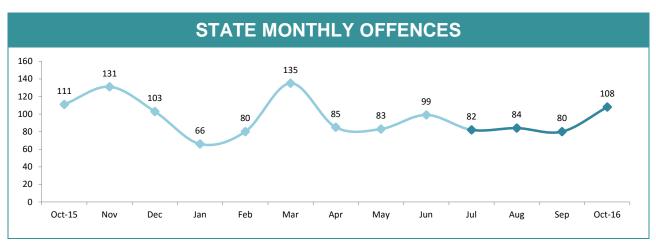
AN	INUAL C	LEAR UP	%
100.0%	YEAR ■CURRENT		OPT=34%
40.0% -	34.9%	35.5% 35.4%	45.0% 37.5%
0.0% SOUTI	H NORTH	WEST	STATE
DISTRICT	ANNUAL OFFENCES	OFFENCES CLEARED	% CLEARED
SOUTH	225	121	53.8%
NORTH	309	130	42.1%
WEST	113	40	35.4%
STATE	647	291	45.0%





		DIVISI	ONS		
DIVISION	LAST YTD	THIS YTD	Cha	nge	Annual offences per 10,000 population
HOBART	134	121	-13	-9.7%	76:10,000
GLENORCHY	102	105	3	2.9%	70:10,000
KINGSTON	35	46	11	31.4%	27:10,000
SOUTH-EAST	144	159	15	10.4%	57:10,000
BRIDGEWATER	102	89	-13	-12.7%	74:10,000
LAUNCESTON	243	207	-36	-14.8%	102:10,000
NORTH-EAST	26	33	7	26.9%	41:10,000
DELORAINE	26	27	1	3.8%	17:10,000
BURNIE	86	133	47	54.7%	87:10,000
DEVONPORT	55	97	42	76.4%	80:10,000
CENTRAL WEST	34	51	17	50.0%	32:10,000

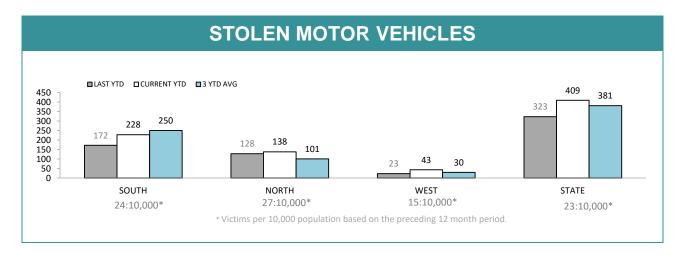


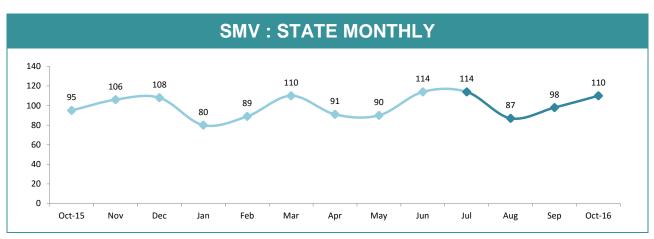


	[	DIVISI	ONS		
DIVISION	LAST YTD	THIS YTD	Cha	nge	Annual offences per 10,000 population
HOBART	44	29	-15	-34.1%	27:10,000
GLENORCHY	45	51	6	13.3%	29:10,000
KINGSTON	6	17	11	183.3%	9:10,000
SOUTH-EAST	31	30	-1	-3.2%	17:10,000
BRIDGEWATER	33	18	-15	-45.5%	18:10,000
LAUNCESTON	203	117	-86	-42.4%	51:10,000
NORTH-EAST	6	26	20	333.3%	21:10,000
DELORAINE	37	16	-21	-56.8%	7:10,000
BURNIE	28	10	-18	-64.3%	18:10,000
DEVONPORT	23	33	10	43.5%	27:10,000
CENTRAL WEST	6	7	1	16.7%	5:10,000

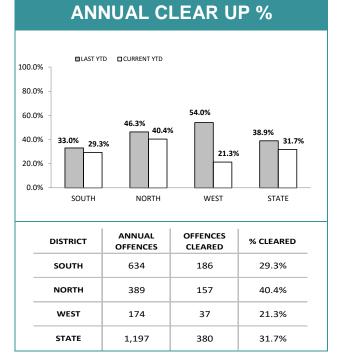
100.0% - BAST	YTD CURRENT YTD		
60.0% - 40.0% - 23.9% 28. 20.0% - 0.0% SOUTH	.1% 26.4%	35.7% 5 21.2% WEST	28.9% 22.0% STATE
1			
DISTRICT	ANNUAL OFFENCES	OFFENCES CLEARED	% CLEARED
			% CLEARED 28.1%
DISTRICT	OFFENCES	CLEARED	
DISTRICT	OFFENCES 505	CLEARED 142	28.1%

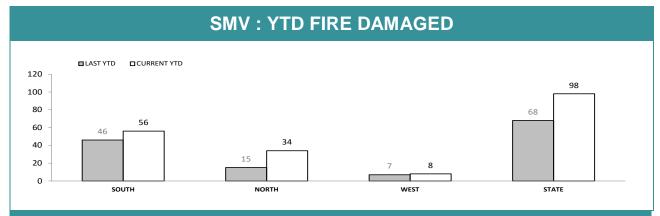
**ANNUAL CLEAR UP %** 





	DIVISIONS										
DIVISION	LAST YTD	THIS YTD	Cha	Annual offences per 10,000 population							
HOBART	53	49	-4	-7.5%	22:10,000						
GLENORCHY	44	51	7	15.9%	40:10,000						
KINGSTON	13	12	-1	-7.7%	6:10,000						
SOUTH-EAST	43	71	28	65.1%	24:10,000						
BRIDGEWATER	19	45	26	136.8%	35:10,000						
LAUNCESTON	106	117	11	10.4%	50:10,000						
NORTH-EAST	8	7	-1	-12.5%	9:10,000						
DELORAINE	14	14	0	0.0%	6:10,000						
BURNIE	10	13	3	30.0%	13:10,000						
DEVONPORT	8	25	17	212.5%	22:10,000						
CENTRAL WEST	5	5	0	0.0%	6:10,000						

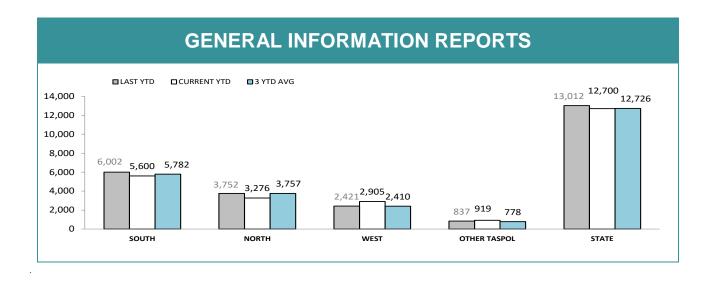


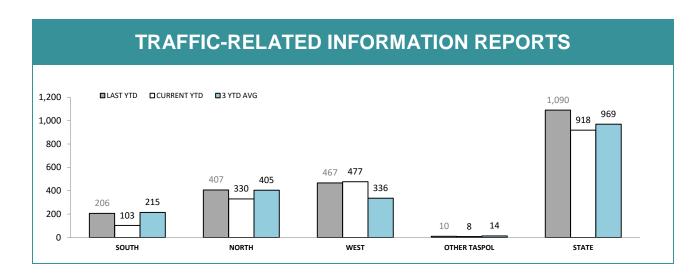


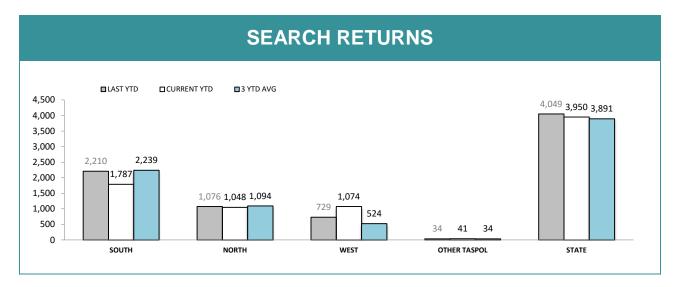
### **SMV: YTD RECOVERY %** VEHICLES **VEHICLES** DISTRICT **RECOVERY %** STOLEN RECOVERED □LAST YTD □CURRENT YTD SOUTH 228 170 74.6% 80.8%\_ 75.6% 80.4% 74.6% 82.6% 80.4% 90.0% 80.0% 70.0% 60.0% 50.0% 40.0% 30.0% 20.0% 10.0% 0.0% 77.9% NORTH 138 111 80.4% WEST 43 28 65.1% STATE 409 309 75.6% SOUTH NORTH STATE WEST

	SMV : YTD RECOVERIES											
	DISTRICT	RECOVERED	IN DISTRICT	TOTAL REMAINING UNRECOVERED								
	DISTRICT	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	TOTAL RECORDED*	CURRENT YTD					
	SOUTH	142	170	0	0	876	58					
	NORTH	97	105	3	6	276	27					
,	WEST	18	28	2	0	125	15					
	STATE	257	303	5	6	1,277	100					

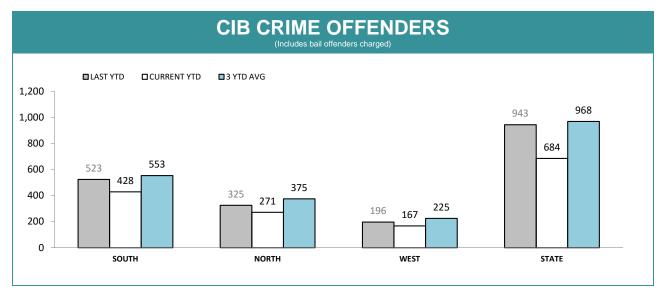
<sup>\*</sup>Total unrecovered since January 2002

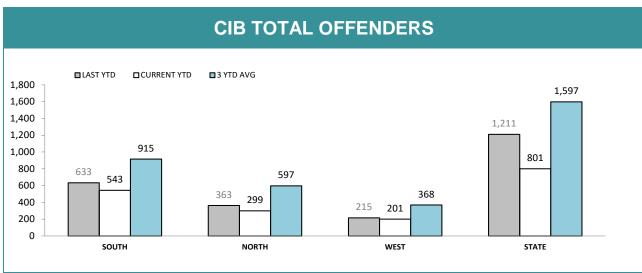






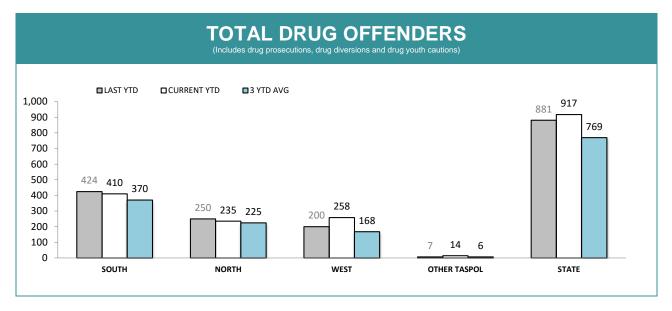
Source (all on page): Collation of this measure changed in 1st July 2016 from manual reporting by Districts to automated data extraction from Information Data Management System. Data reported prior to 1st July 2016 should not be compared to later data due to the change in collation method



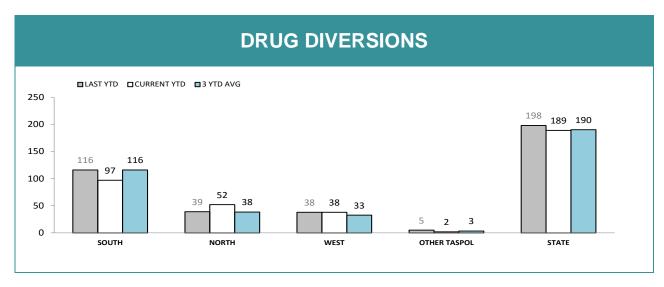


	CIB OFFICE PERFORMANCE									
STATION	CRIME O	FFENDERS	BAIL OF	FENDERS	OTHER OFFENDERS					
SIATION	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD				
CIB HOBART	156	147	33	46	129	106				
CIB GLENORCHY	238	164	43	40	197	125				
CIB KINGSTON	42	40	11	5	32	36				
CIB NORTHERN	325	271	68	59	263	213				
CIB BURNIE	64	82	17	18	48	64				
CIB DEVONPORT	132	85	30	19	104	67				
CIB BELLERIVE	87	77	12	21	76	60				
STATE	1,044	866	214	208	849	671				

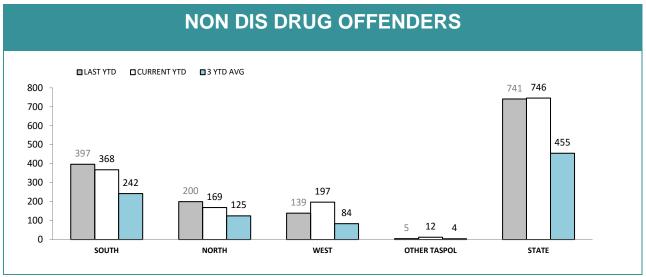
Source (all on page): Collation of this measure changed in 1st July 2016 from manual reporting by Districts to automated data extraction from Fine and Infringement Notice Database, Prosecution System and Information Bureau System. Data reported prior to 1st July 2016 should not be compared to later data due to the change in collation method



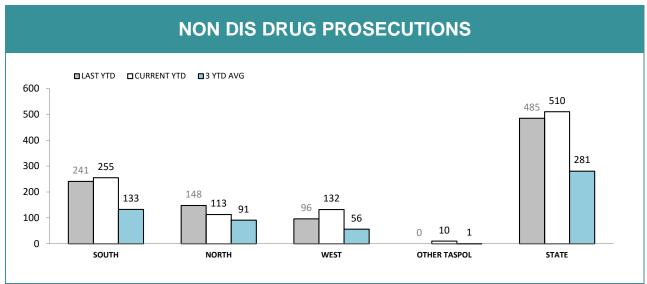
Source): Collation of this measure changed in 1st July 2016 from manual reporting by Districts to automated data extraction from Drug Offence Reporting System, Prosecution System and Information Bureau System. Data reported prior to 1st July 2016 should not be compared to later data due to the change in collation method



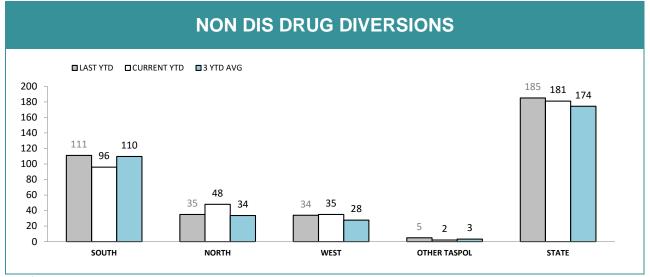
Source): Collation of this measure changed in 1st July 2016 from manual reporting by Districts to automated data extraction from Drug Offence Reporting System. Data reported prior to 1st July 2016 should not be compared to later data due to the change in collation method



Source): Collation of this measure changed in 1st July 2016 from manual reporting by Districts to automated data extraction from Drug Offence Reporting System, Prosecution System and Information Bureau System. Data reported prior to 1st July 2016 should not be compared to later data due to the change in collation method



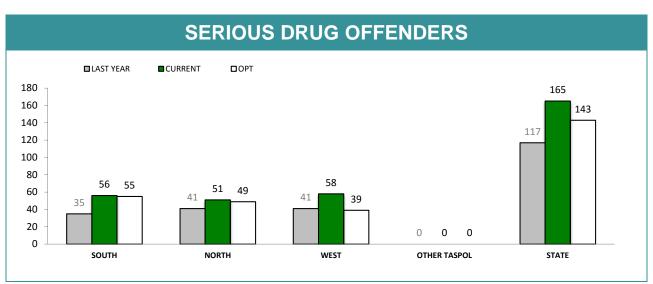
Source): Collation of this measure changed in 1st July 2016 from manual reporting by Districts to automated data extraction from Prosecution System. Data reported prior to 1st July 2016 should not be compared to later data due to the change in collation method



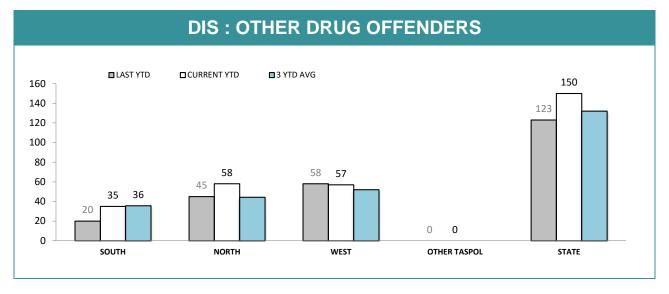
Source): Collation of this measure changed in 1st July 2016 from manual reporting by Districts to automated data extraction from Drug Offence Reporting System. Data reported prior to 1st July 2016 should not be compared to later data due to the change in collation method

DIS: DOG HAND	DIS: DOG HANDLER UNITS					
	LAST YTD	CURRENT YTD				
DRUG DETECTOR DOGS -DEPLOYMENTS	161	211				
DRUG DETECTOR DOGS - DRUG DETECTIONS	183	136				
EXPLOSIVE DETECTOR DOGS - DEPLOYMENTS	129	88				
EXPLOSIVE DETECTOR DOGS -DETECTIONS	0	0				

Source): self-reported monthly by districts



Source): Collation of this measure changed in 1st July 2016 from manual reporting by Districts to automated data extraction from Drug Offence Reporting System, Prosecution System and Information Bureau System. Data reported prior to 1st July 2016 should not be compared to later data due to the change in collation method



Source): Collation of this measure changed in 1st July 2016 from manual reporting by Districts to automated data extraction from Drug Offence Reporting System, Prosecution System and Information Bureau System. Data reported prior to 1st July 2016 should not be compared to later data due to the change in collation method

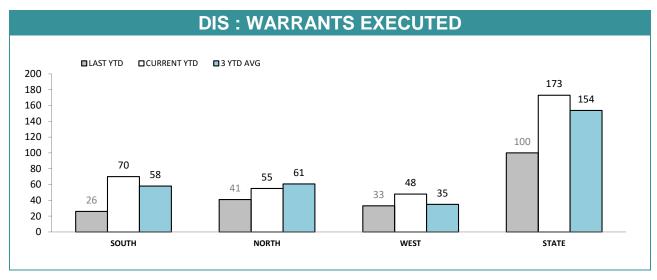
	DI	RUG C	FFEND	DER C	ATEGO	RIES	ŧ		
		so	<b>UTH</b>	NO	RTH	w	EST	ST	ATE
	CATEGORY	LAST YTD	CURRENT YTD						
	CANNABIS/derivatives	19	28	22	34	23	38	64	100
	METHYLAMPHETAMINE	15	19	16	18	19	20	50	57
	AMPHETAMINES/derivatives	1	5	0	0	0	1	1	6
	ECSTASY	5	6	6	6	3	1	14	13
SERIOUS DRUG OFFENDERS	NARCOTICS/derivatives	0	1	4	3	2	2	6	6
	STEROID	1	0	0	0	0	0	1	0
	OTHER	3	4	2	2	1	2	6	8
	TOTAL	44	63	50	63	48	64	142	190
	TOTAL INDICTABLE	14	18	4	14	6	4	24	36
	CANNABIS/derivatives	271	272	152	161	140	170	563	603
	METHYLAMPHETAMINE	63	82	58	58	46	56	167	196
	AMPHETAMINES/derivatives	13	9	6	4	9	7	28	20
DIS OTHER DRUG	ECSTASY	14	13	14	13	2	1	30	27
OFFENDERS	NARCOTICS/derivatives	10	9	10	4	16	8	36	21
	STEROID	2	2	4	1	0	1	6	4
	OTHER	22	25	8	17	4	13	34	55
	TOTAL	395	412	252	258	217	256	864	926

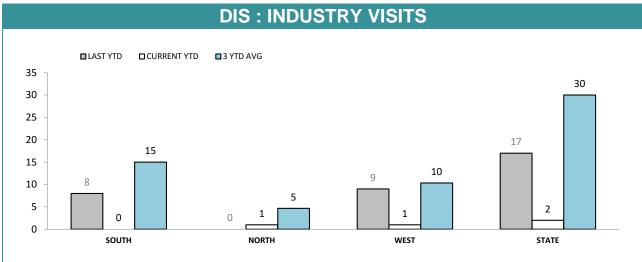
<sup>\*</sup> Source: Collation of this measure changed in 1st July 2016 from manual reporting by Districts to automated data extraction from Drug Offence Reporting System, Prosecution System and Information Bureau System. Data reported prior to 1st July 2016 should not be compared to later data due to the change in collation method

		DIS : S	<b>EIZUI</b>	RES*				
	SOUTH	REGION	NORTH		WEST		S	ГАТЕ
	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD
CANNABIS PROCESSED (g)	2,388	7,905	7,843	8,913	4,915	31,053	15,146	47,871
CANNABIS PLANTS	62	514	86	7	390	1,128	538	1,649
METHYLAMPHETAMINE/DERIVATIVES [gm]	0	356	0	0	324	282	324	638
AMPHETAMINES/DEXAMPHETAMINES (gm)	987	0	236	272	0	41	1,223	313
ECSTASY/MDMA (Tablets)	797	313	696	0	177	564	1,670	877
HEROIN (gm)	0	22	0	0	0	0	0	22
COCAINE (gm)	0	13	0	14	3	0	3	27
ANALOGUE/SYNTHETIC DRUGS (gm)	1,509	9	0	0	0	0	1,509	9
POPPY CAPSULES	0	0	0	0	0	0	0	0
POPPY PRODUCT (gm)	0	0	0	0	5	15	5	15
PHARMACEUTICALS								
- OPIOIDS (Tablets)	338	426	0	0	21	30	359	456
- OPIOIDS (mls)	50	5	0	0	0	0	50	5
BENZODIAZEPINES (Tablets)	0	63	0	0	30	37	30	100
STEROIDS [mls]	0	715	0	0	0	685	0	1,400

<sup>\*</sup>Monthly seizure figures may not be finalised by the reporting deadline.

Source: self-reported monthly by districts



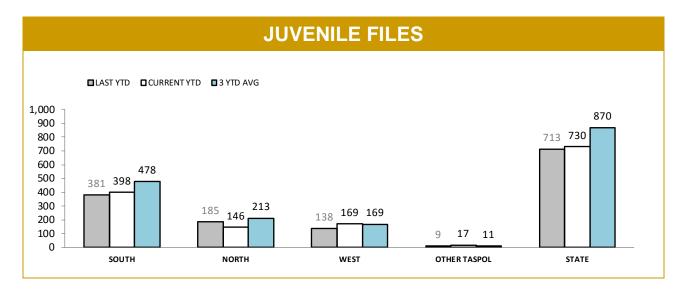


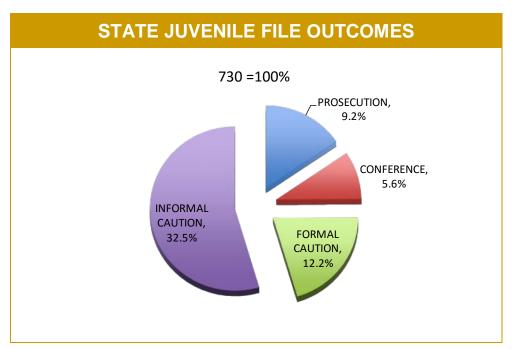
Source: self-reported monthly by districts

STATE FIREARM-RELATED INCIDENTS*									
INCIDENTS INVOLVING:	LAST YTD	CURRENT YTD	YTD CHANGE						
UNLAWFUL DISCHARGE OF FIREARM (Firearms Act, 1996)	4	2	-2						
OTHER OFFENCES UNDER FIREARMS ACT, 1996 (storage compliance, possession etc.)	23	29	6						
RECKLESS DISCHARGE OF FIREARM (Criminal Code Act, 1924)	-	5	-						
OTHER FIREARMS-RELATED CRIMINAL CODE OFFENCES (use/possess/sell firearm or firearm part etc.)	-	1	-						
FIREARM USED AS WEAPON (including family violence order breaches)	14	25	11						
FIREARM THEFT (excludes ammunition and firearm accessories)	27	25	-2	_					
TOTAL FIREARM-RELATED INCIDENTS	66	75	9						
PERSONS INJURED RESULTING FROM FIREARMS OFFENDING	1	5	4						

Source: Offence Reporting System

<sup>\*</sup>Each incident relates to one Offence Report and may be counted under multiple categories.





			JUVE	NILE F	ILE OL	JTCOM	IES			
DISTRICT	PROSECUTION FILES		COMMUNITY CONFERENCE REFERRALS (Youth Justice, DHHS)		FORMAL CAUTION FILES		INFORMAL CAUTION FILES		JUVENILES PRESENT AT FAMILY VIOLENCE INCIDENTS	
	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD
SOUTH	44	40	38	31	52	42	124	135	265	268
NORTH	29	18	11	7	38	12	34	32	169	139
WEST	4	9	4	0	30	33	62	61	131	139
OTHER TASPOL	0	0	2	3	0	2	4	9	NA	NA
STATE	77	67	55	41	120	89	224	237	565	546

Source (all on page): Collation of this measure changed in 1st July 2016 from manual reporting by Districts to automated data extraction from Prosecution System, Information Bureau and Drug Offence Reporting System. Data reported prior to 1st July 2016 should not be compared to later data due to the change in collation method

	INTER-	AGENCY SUPP	ORT TEAMS	
DISTRICT	JUVENILES CURRENTLY	PARTICIPATING IN IASTS	JUVENILES RETIRED FROM IASTS	TOTAL JUVENILES INVOLVED IN IASTS
DISTRICT	LAST YTD	CURRENT YTD	CURRENT YTD	CURRENT YTD
SOUTH	96	55	22	77
NORTH	11	8	1	9
WEST	25	20	7	27
STATE	132	83	30	113

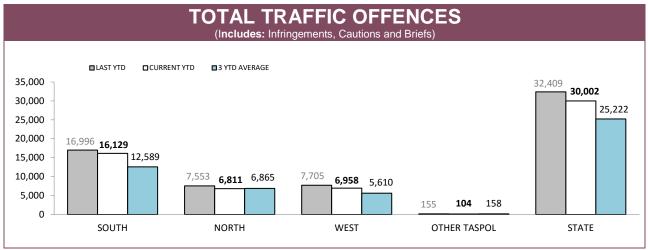
Source: self-reported monthly by districts

	OFFEN	CES COM	MITTED E	BY JUVE	NILES*		
	HOME BURGL	ARY OFFENCES	CAR BURGLA	RY OFFENCES	BUSINESS BURG	URGLARY OFFENCES	
DISTRICT	TOTAL OFFENDERS	JUVENILE OFFENDERS	TOTAL OFFENDERS	JUVENILE OFFENDERS	TOTAL OFFENDERS	JUVENILE OFFENDERS	
SOUTH	58	13.8%	36	8.3%	40	35.0%	
NORTH	26	50.0%	21	33.3%	36	25.0%	
WEST	15	20.0%	13	38.5%	14	35.7%	
STATE	99	24.2%	70	21.4%	90	31.1%	
	STOLEN MOT	OR VEHICLES	TOTAL PERSO	ON OFFENCES	SERIOUS CRI	ME OFFENCES	
DISTRICT	TOTAL OFFENDERS	JUVENILE OFFENDERS	TOTAL OFFENDERS	JUVENILE OFFENDERS	TOTAL OFFENDERS	JUVENILE OFFENDERS	
SOUTH	55	16.4%	472	10.2%	47	14.9%	
NORTH	47	40.4%	325	14.5%	42	23.8%	
WEST	7	85.7%	268	17.5%	28	28.6%	
STATE	109	31.2%	1,065	13.3%	117	21.4%	

Source: Offence Reporting System

 $<sup>^{\</sup>star}$  A small number of offence reports do not record offender age, hence percentages quoted may underestimate actual figures.

### **Road Policing**



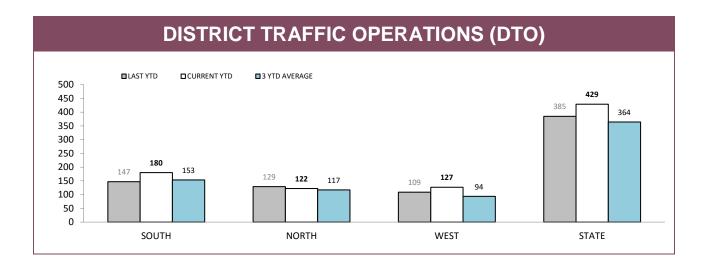
Source: Fine and Infringement Notice Database and Prosecution System

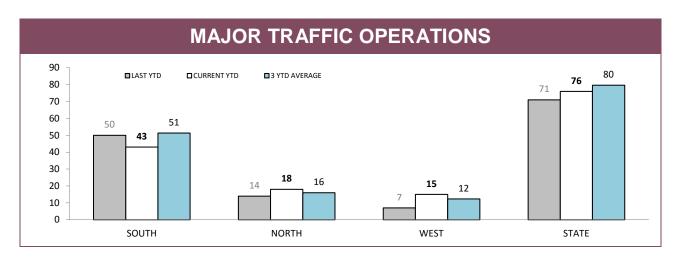
TOTAL TRAFFIC OFFENCES								
DISTRICT	INFRINGEMENTS		CAUTIONS		BRIEFS			
DISTRICT	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD		
SOUTH	6,949	6,316	7,010	7,219	3,037	2,594		
NORTH	3,074	2,805	2,785	2,894	1,694	1,112		
WEST	2,573	2,091	3,514	3,442	1,618	1,425		
OTHER TASPOL	89	58	39	28	27	18		
STATE	12,685	11,270	13,348	13,583	6,376	5,149		

Source: Fine and Infringement Notice Database and Prosecution System

RPOS TRAFFIC ENFORCEMENT (CURRENT YTD)						
	SOUTH	NORTH	WEST	STATE		
SPEEDING INFRINGEMENT NOTICES	6,734	2,134	2,287	11,155		
OTHER INFRINGMENT NOTICES	1,068	652	436	2,156		
DRINK AND DRUG DRIVING OFFENCES	266	92	63	421		
RANDOM BREATH TESTS CONDUCTED	62,019	24,610	17,050	103,679		
ORAL FLUID TESTS CONDUCTED	346	206	99	651		
DISQUALIFIED AND UNLICENSED DRIVERS DETECTED	435	252	181	868		
UNREGISTERED VEHICLES DETECTED	489	306	200	995		
VEHICLES CLAMPED/CONFISCATED	29	23	15	67		

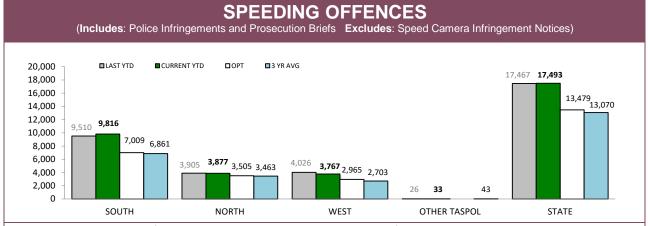
Source: RPOS Activity Report



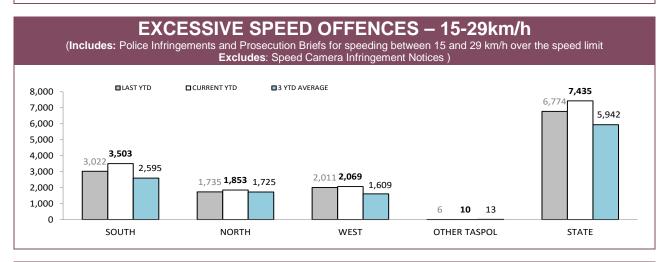


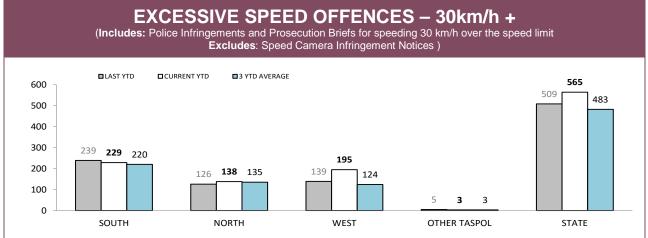
	DTO: LOCATIONS									
DISTRICT		HIGHWAYS			MAIN ROADS			SECONDARY ROADS		
DISTRICT	OPERATIONS	VEHICLES	HOURS	OPERATIONS	VEHICLES	HOURS	OPERATIONS	VEHICLES	HOURS	
SOUTH	69	13,467	113	65	11,478	108	46	4,862	65	
NORTH	16	2,581	24	79	12,736	94	27	3,671	31	
WEST	13	1,033	14	86	9,254	86	28	1,862	24	
STATE	98	17,081	151	230	33,468	288	101	10,395	120	

Source (all on page): DTO database

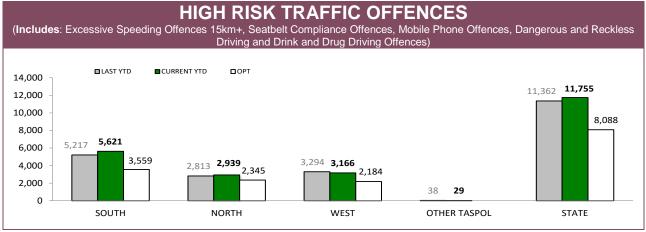


DISTRICT	INFRING	EMENTS	BRIEFS		
DISTRICT	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	
SOUTH	4,375	4,335	127	122	
NORTH	1,820	1,723	60	64	
WEST	1,508	1,264	75	74	
OTHER TASPOL	15	24	2	4	
STATE	7,718	7,346	264	264	

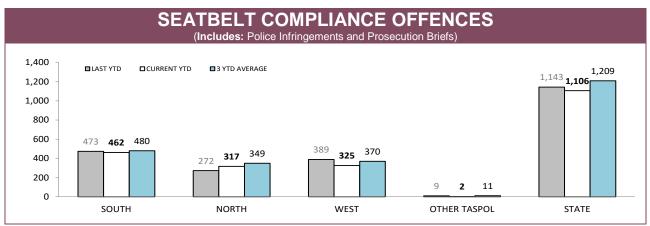




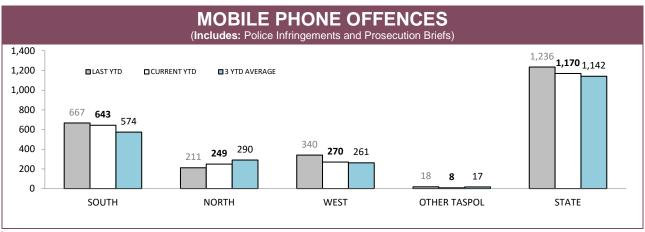
Source (all on page): Fine and Infringement Notice Database and Prosecution System

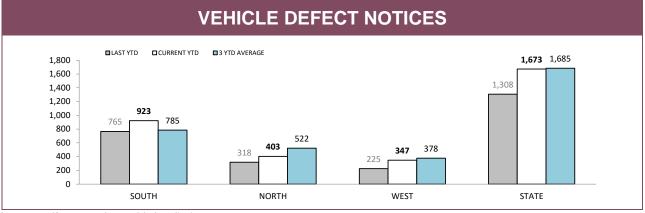


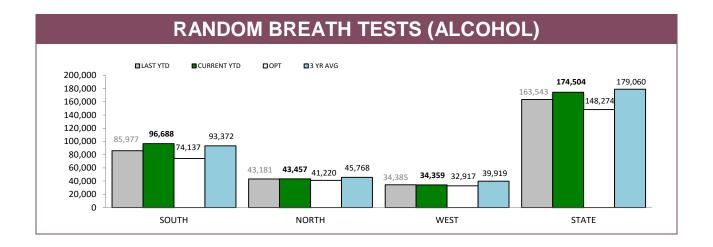
Sources: Fine and Infringement Notice Database (TINS); Prosecutions System (Briefs); Breath Analysis System (Drink Drivers)

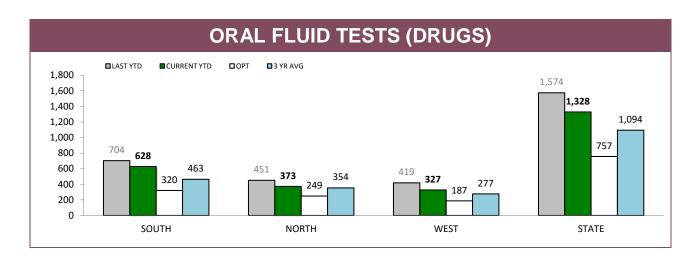


Source: Fine and Infringement Notice Database and Prosecution System



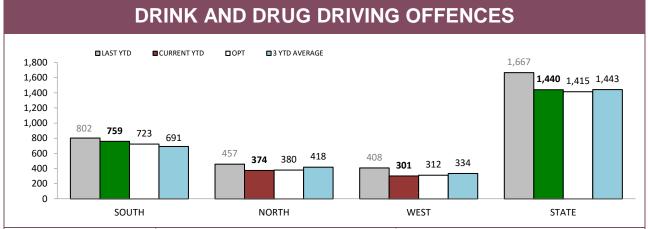






	ALCOHOL AND DRUG TESTS BY AREA							
DISTRICT		STS: DISTRICT TRAFFIC	RANDOM BREATH TESTS: GENERAL PATROLS		ORAL FLUID TESTS (DRUGS)			
DISTRICT	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD		
SOUTH	25,023	29,743	60,954	66,945	704	628		
NORTH	18,125	19,203	25,056	24,254	451	373		
WEST	11,194	12,085	23,191	22,274	419	327		
STATE	54,342	61,031	109,201	113,473	1,574	1,328		

Source (all on page): self-reported monthly by districts



	DRINK DRIVIN	IG OFFENDERS	DRUG DRIVING OFFENDERS		
	LAST YTD CURRENT YTD		LAST YTD	CURRENT YTD	
SOUTH	458	446	334	294	
NORTH	168	187	282	176	
WEST	139	120	264	176	
STATE	765	753	880	652	

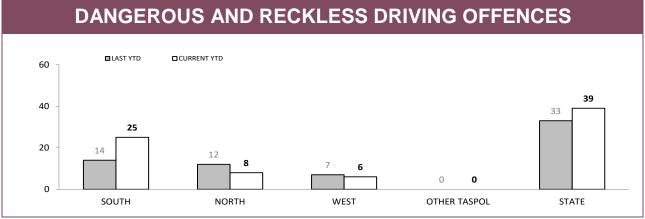
	BOTH DRINK & DRUG	DRIVING OFFENDERS	REFUSED BREATH/BLOOD ANALYSIS		
	LAST YTD	CURRENT	LAST YTD	CURRENT	
SOUTH	1	3	9	16	
NORTH	2	1	5	10	
WEST	2	0	3	5	
STATE	5	4	17	31	

### DRINK AND DRUG DRIVING OFFENCES: OCCURRENCE TYPE

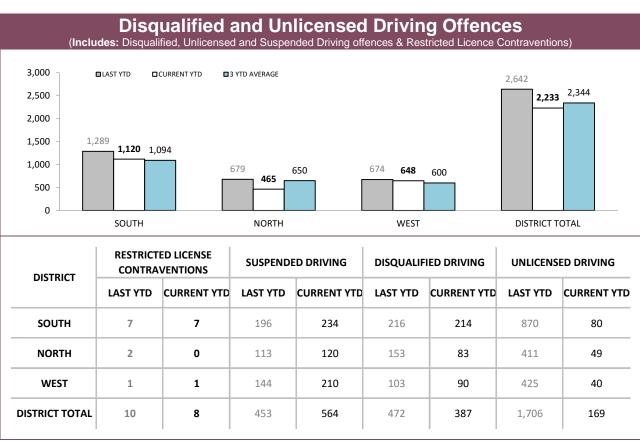
(Excludes Drug Driving Offenders and blood/breath analysis refusals)

	CRASH	MANNER OF DRIVING	OFFENCE	STATIC OPERATION	MOBILE PATROL	TOTAL
SOUTH	41	18	21	118	251	449
NORTH	25	4	12	29	118	188
WEST	11	7	11	19	71	119
STATE	77	29	44	166	440	756

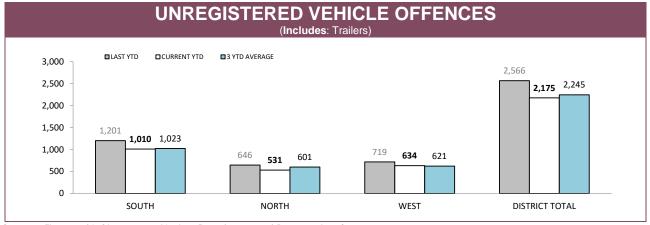
Source (all on page): Breath Analysis System



Source: Fine and Infringement Notice Database and Prosecution System

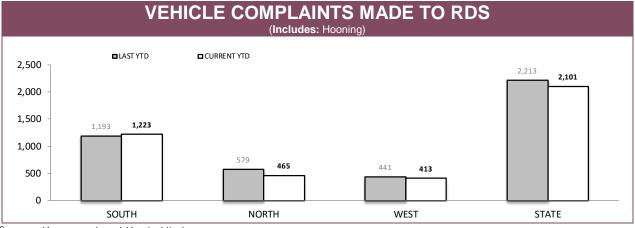


Source: Fine and Infringement Notice Database (unlicensed driving offence notices), Prosecutions System (restricted, suspended, disqualified & unlicensed charges)

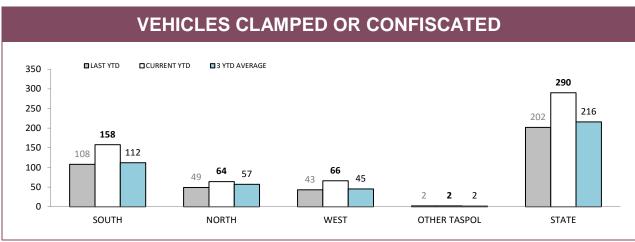


Source: Fine and Infringement Notice Database and Prosecution System

<sup>\*</sup>Figures for Support Districts not currently shown



Source: Command and Control System



Source: Vehicle Clamping & Confiscation System

VEHICLE CLAMPINGS/CONFISCATIONS BY MAIN OFFENCE								
	DANGEROUS OR	DANGEROUS OR RECKLESS DRIVING		DRIVE WHILST DISQUALIFIED		POLICE		
	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD		
SOUTH	4	8	28	23	47	100		
NORTH	2	1	8	7	32	44		
WEST	0	2	9	7	25	51		
OTHER TASPOL	0	0	2	1	0	0		
STATE	6	11	47	38	104	195		

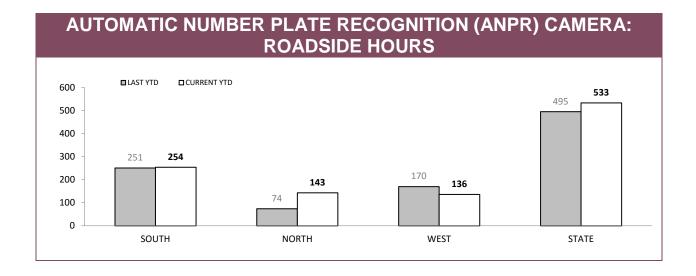
		EXCEED SPEED LIMIT BY AT LEAST 45 KM/H		HOONING		OTHER OFFENCES	
	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	
SOUTH	17	7	12	19	0	1	
NORTH	3	2	4	10	0	0	
WEST	1	4	8	2	0	0	
OTHER TASPOL	0	1	0	0	0	0	
STATE	21	14	24	31	0	1	

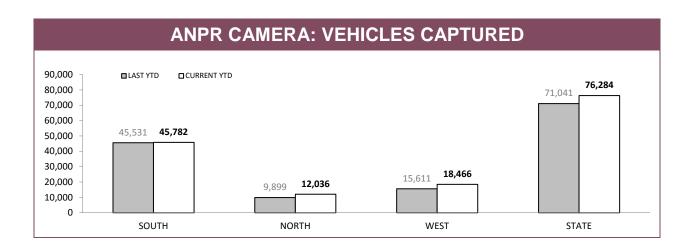
Source: Vehicle Clamping & Confiscation System

SPEED CAMERA INFRINGEMENT NOTICES								
	NOTICES ISSUED LAST YTD CURRENT YTD							
	TOTAL	3,127	4,310					

Source: Fine and Infringement Notice Database.

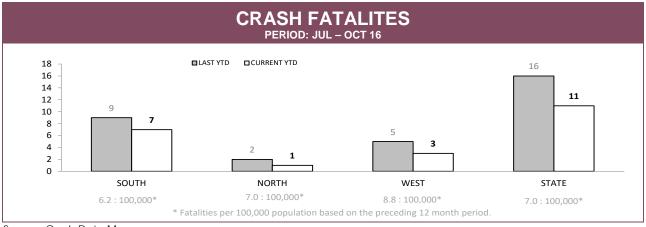
**Note**: Includes infringements that are awaiting return of a Notice of Demand. Due to the time required to download sessions, adjudicate images and process infringements data on this page may not be complete at time of publication.



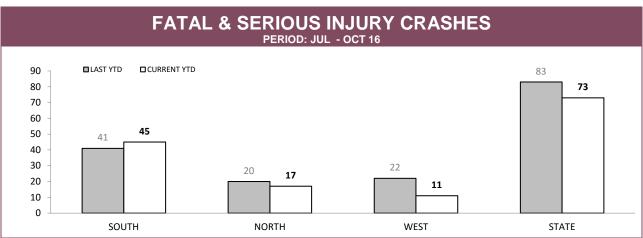


ANPR USAGE: % OF OFFENCES WHERE ANPR DETECTIONS USED							
	DISQUALIFI	ED DRIVERS	UNLICENSE	UNLICENSED PERSONS		UNREGISTERED VEHICLES	
	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	
SOUTH	2.9%	3.3%	1.8%	18.8%	12.5%	17.3%	
NORTH	2.3%	2.0%	1.9%	18.4%	6.0%	7.7%	
WEST	4.0%	2.3%	4.7%	12.5%	9.3%	11.7%	
STATE	3.0%	2.7%	2.6%	17.2%	10.0%	13.3%	

Source (all on page): RPOS Activity Report



Source: Crash Data Manager



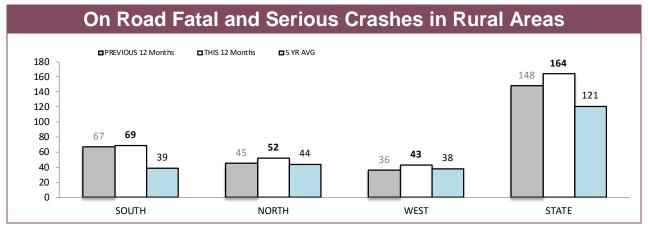
Source: Crash Data Manager

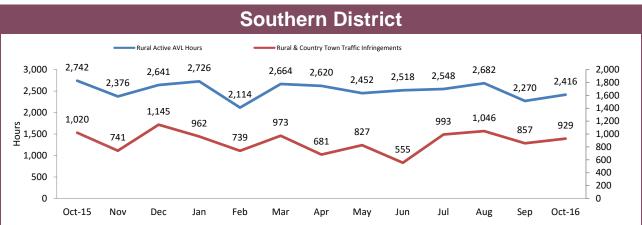
		TOTAL CRASHES*		FATAL & SERIOUS INJURY CRASHES				
	LAST YTD	CURRENT YTD	CHANGE	LAST YTD	CURRENT YTD	CHANGE		
HOBART	408	418	10	8	2	-6		
GLENORCHY	241	233	-8	3	9	6		
KINGSTON	122	144	22	8	14	6		
SOUTH-EAST	254	270	16	14	12	-2		
BRIDGEWATER	116	123	7	8	8	0		
LAUNCESTON	371	340 -31		10	3	-7		
NORTH-EAST	62	75	13	7	7	0		
DELORAINE	105	102	-3	3	7	4		
BURNIE	135	142	7	14	2	-12		
DEVONPORT	147	169	22	1	3	2		
CENTRAL WEST	90	91	1	7	6	-1		
STATE	2,051	2,107	56	83	73	-10		

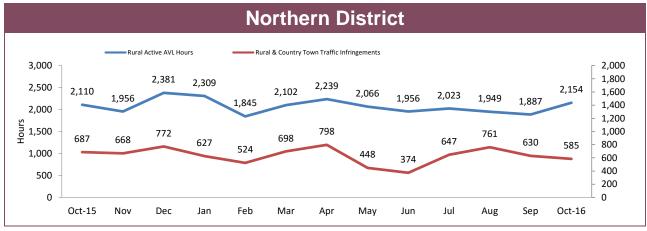
Sources: Crash Data Manager (Serious/Fatal crashes); Traffic Crash Reporting System (Total Crashes)

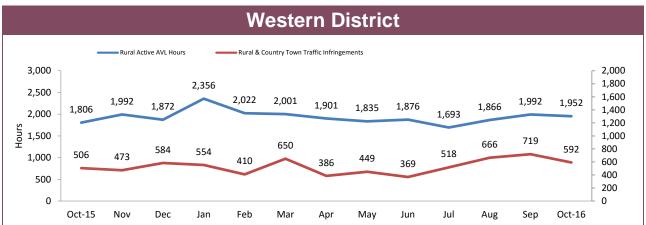
<sup>\*</sup>Note: Total crash figures run one month behind other year to date figures to account for crash report processing time

### **Rural Road Policing Strategy**



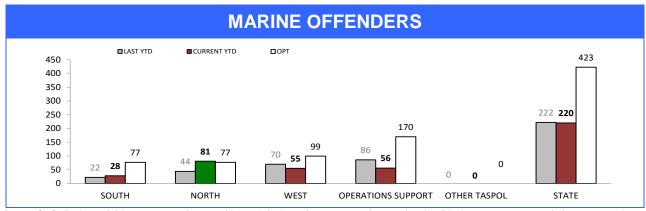




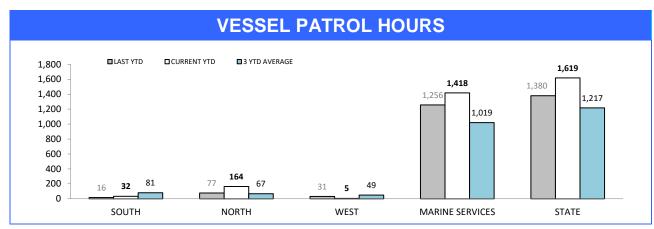


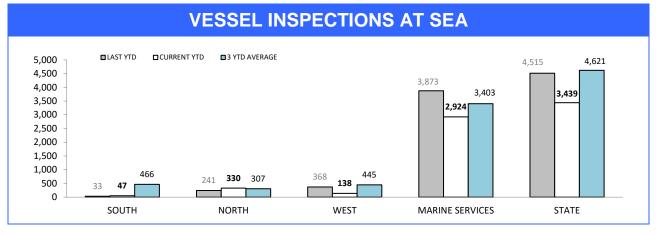
Rural locations are as defined in the Australian Statistical Geography Standard. Rural infringement data only available since the introduction of PINS. Rural Active AVL Hours only available from July 2014.

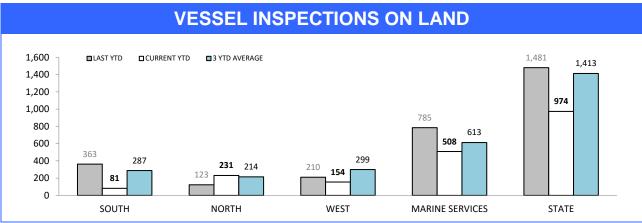
### **Marine Enforcement**



Source): Collation of this measure changed in 1st July 2016 from manual reporting by Districts to automated data extraction from Fine and Infringement Notice Database, Prosecution System and Information Bureau. Data reported prior to 1st July 2016 should not be compared to later data due to the change in collation method







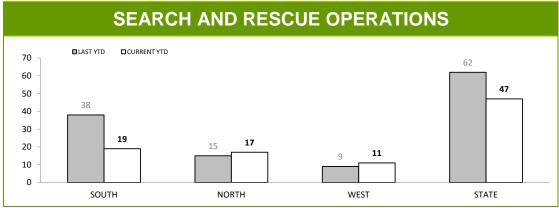
Source (all other on page): self-reported monthly by districts

### **Rescue Services**

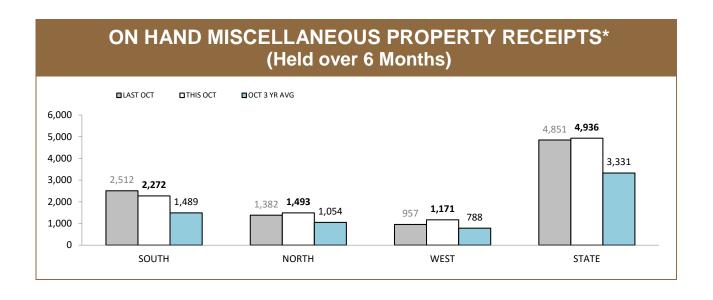
HELICOPTER SERVICES							
CATEGORY	LAST YTD	CURRENT YTD	CHANGE				
SEARCH & RESCUE HOURS	67	96	29				
TAS AMBULANCE HOURS	32	38	6				
POLICE OPERATIONS HOURS	9	8	-1				
EXERCISES HOURS	0	0	0				
TOTAL OPERATIONAL HOURS	108	142	34				
FLIGHT CREW TRAINING HOURS	62	45	-17				
PILOT TRAINING HOURS	0	0	0				
OTHER TRAINING HOURS	0	2	2				
TOTAL TRAINING HOURS	62	47	-15				
TOTAL HOURS	170	189	19				
	1	1					
AUSSAR ACTIVATED SEARCH CREW HOURS	15	0	-15				
AUSSAR ACTIVATED OVERTIME PAID HOURS	25	0	-25				

- Flight Crew Training (Police and Paramedics) only.
  Other Training: SOG/Bombs/Hosneg/Search & Rescue
  Police operations include all missions (other than Search & Rescue) coordinated by Taspol.

Source: supplied monthly by Corporate Services



### General



ATEGORY	SOUTH	NORTH	WEST	STATE
TOTAL ON HAND MISCELLANEOUS PROPERTY RECEIPTS	2,708	1,919	1,570	6,197
ON HAND MISCELLANEOUS PROPERTY RECIEPTS HELD OVER 6 MONTHS	2,302	1,566	1,233	5,101
ON HAND DISTRICT MISCELLANEOUS PROPERTY RECEIPTS HELD OVER 6 MONTHS (LESS EXEMPTIONS)	2,272	1,493	1,171	4,936
EXEMPTIONS				
ON HAND MISCELLANEOUS PROPERTY RECEIPTS HELD OVER 6 MONTHS SUBJECT TO A SECTION 138 APPLICATION	1	25	7	33
FIREARMS ONLY RECEIPTS ON HAND OVER 6 MONTHS  (FAMILY VIOLENCE ASSOCIATED FIREARMS ONLY)	29	38	19	86
AUTHORITY REQUIRED (i.e. Coroner)	0	5	2	7
DISTRICT COMMANDER EXEMPTION	0	5	34	39
TOTAL	30	73	62	165

Source (all on page): self-reported monthly by districts

DISTRICT COMPLAINTS AGAINST POLICE*							
	CLASS 2 C	OMPLAINTS	CLASS 1 COMPLAINTS				
	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD			
SOUTH	6	5	24	9			
NORTH	3	3	11	12			
WEST	1	3	11	8			
OTHER TASPOL	3	0	2	1			
STATE	13	11	48	30			

Source: supplied monthly by Professional Standards

STATE CHARGES PROSECUTED (District Prosecution Services)							
	LAST YTD	CURRENT YTD	CHANGE				
SOUTH	7,450	8,043	593	8.0%			
NORTH	4,819	4,307	-512	-10.6%			
WEST	3,730	3,870	140	3.8%			
STATE	15,999	16,220	221	1.4%			

Source: prosecutions database

<sup>\*</sup>Due to the nature of internal investigations there is often a requirement to reclassify matters prior to finalisation, resulting in slight variations to recent figures including current YTD statistics.

# operations support

### APPENDIX A

OPERATIONAL PERFORMANCE CONTRIBUTION *							
	LAST YEAR CURREN						
OPERATIONS SUPPORT TINS	85	6					
MARINE AND RESCUE SERVICES TINS	46	0					
TOTAL TINS	131	6					

<sup>\*</sup> Data extracted automatically from Fine and Infringement Notice Database after September 2015. Previously CPR's used self-reported data by Districts.

EXCESS RECREATION LEAVE	EXCESS RECREATION LEAVE & SICK LEAVE							
	LAST YEAR	CURRENT						
EXCESS RECREATIONAL LEAVE PERSONNEL	12	15						
EXCESS RECREATION LEAVE DAYS	49	145						
PERSONNEL WITH 80+ LSL DAYS	36	40						
TOTAL DISTRICT SICK LEAVE DAYS (1-10 DAY APPLICATIONS ONLY)	465	502						
ONE DAYS SICK LEAVE APPLICATIONS WITHOUT CERTIFICATE	57	65						

Source: self-reported monthly by district

MARINE AND RESCUE SERVICES							
	LAST YEAR	CURRENT					
MARINE OFFENDERS	86	56					
VESSEL INSPECTIONS AT SEA	3,873	2,924					
VESSEL INSPECTIONS ON LAND	785	508					

FC	RENSIC SERVICES:	YTD	FORE	NSIC	ACTI	ON A	T CRI	ME S	CENES*
	NUMBER OF CRIME SCENES WHERE:	HOBART FORENSIC SERVICES				BURNIE FORENSIC SERVICES			SERVICES TAL
	PHOTOGRAPHS TAKEN	677	91.4%	314	73.7%	344	69.2%	1,335	80.2%
	FINGERPRINT DUSTING CONDUCTED	418	56.4%	192	45.1%	159	32.0%	769	46.2%
	FINGERPRINTS FOUND	221	29.8%	108	25.4%	85	17.1%	414	24.9%
	DNA SAMPLES COLLECTED*	293	39.5%	165	38.7%	169	34.0%	627	37.7%
	TOTAL CRIME SCENES	741		426		497		1,0	564

Sources: self-reported monthly by district (DNA samples); Forensics Register (all other)

<sup>\*</sup>A Crime scene relates to an Offence Report and must have a travel time. (CRU excluded).

FORENSIC SERVICES :YTD FINGERPRINTS									
	HOBART FORENSIC SERVICES		LAUNCESTON FORENSIC SERVICES		BURNIE FORENSIC SERVICES		FORENSIC SERVICES TOTAL		
FINGERPRINTS FOUND AT CRIME SCENES	501	82.0%	228	56.3%	232	91.0%	961	75.6%	
FINGERPRINTS FOUND IN LABORATORY	110	18.0%	177	43.7%	23	9.0%	310	24.4%	
TOTAL FINGERPRINTS FOUND	6	611		405		255		,271	
FINGERPRINT IDENTIFICATIONS	165		91		45		301		
PEOPLE IDENTIFIED	1:	134		70		38		242	

Sources: self-reported monthly by district (identifications); Forensics Register (fingerprints found)

Note: Hobart Forensic Services includes: Finger Print Bureau, Crime Scene Examination, Ballistics and Electronic Evidence

FORENSIC SERVICES: BALLISTICS					
	LAST YEAR	CURRENT			
CRIME SCENES ATTENDED	4	11			
ARMOURY DUTIES HOURS	180	180			
LABORATORY DUTIES HOURS	639	668			
RELOADING DUTIES HOURS	12	1			
TOTAL HOURS	831	849			

DIGITAL EVIDENCE UNIT ELECTRONIC EVIDENCE : SCENES									
	SOUTH	NORTH	WEST	os	HR	OTHER TASPOL	EXTERNAL AGENCIES	STATE	
ELECTRONIC RECORDING OF SCENES	2	0	13	0	0	0	0	15	
ELECTRONIC EVIDENCE PROCESSING	515	364	465	5	0	2	2	1353	

Source: self-reported monthly by district

DIGITAL EVIDENCE UNIT: FORENSIC COMPUTING				
	LAST YEAR	CURRENT		
MOBILE PHONE AND OTHER ELECTRONIC EXAMINATIONS	266	376		
HARD-DRIVE EXAMINATIONS	78	97		
COMPUTER MEDIA EXAMINATIONS	18	30		
TOTAL COMPUTER TASKS	362	503		
COMPUTER JOBS ON HAND LONGER THAN 2 MONTHS	128	50		
TOTAL COMPUTER JOBS OUTSTANDING	198	136		

FRAUD & e-CRIME SERVICE INVESTIGATION*	S:
	CURRENT
NUMBER OF COMPLAINTS RECEIVED	19
NUMBER OF COMPLAINTS ON HAND	34
NUMBER OF COMPLAINTS ON HAND IN EXCESS OF 90 DAYS	25
NUMBER OF COMPLAINTS FINALISED	42
NUMBER OF PROSECUTIONS (ARRESTS AND SUMMONSES)	12
NUMBER OF REFERRALS	54

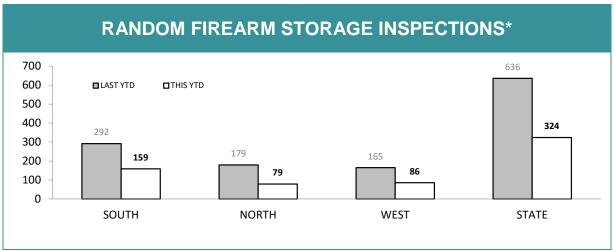
Source: Offence Reporting System

\* 'Complaints on Hand' indicators are for current month, not Year to Date.

RADIO DISPATCH SERVICES				
	LAST YEAR CURRENT CALLS ANSWERED WITHIN 20 SECONDS			
000 CALLS	14,397	14,454	13,760	95%
OTHER CALLS	106,746	89,945	88,783	99%
TOTAL CALLS	121,143	104,399	102,543	98%

STATE COMMUNITY POLICING SERVICES*  *CPTED discontinued due to departmental restructuring					
	LAST YTD CURRENT				
CRIMESTOPPER REPORTS	865		865 1,016		
CS REPORTS WITH POSITIVE RESULT	30	3.5%	27	2.7%	
CS REPORTS RELATING TO BUSHWATCH	0		0 0		0

Source (all on page): self-reported monthly by district



\*Note: data includes finalised inspections only. Source: Firearms and Weapons Database



\*Note: data includes finalised inspections only. Source: Firearms and Weapons Database

FIREARMS SERVICES*			
	LAST YTD	CURRENT YTD	
NUMBER OF FIREARMS LICENCE HOLDERS	37,366	37,778	
NUMBER OF LICENCE HOLDERS FAILING TO RENEW	265	317	
TOTAL UNLICENSED PERSONS WITH ACTIVE FIREARMS	179	137	
NUMBER OF PROHIBITION ORDERS ISSUED (CURRENT MONTH)	4	0	
NUMBER OF PROHIBITION ORDERS ISSUED (YTD)	12	2	
NUMBER OF REGISTERED FIREARMS	128,920	130,975	
TOTAL NUMBER OF FIREARMS ATTACHED TO EXPIRED LICENCES	432	349	
TOTAL FIREARMS SEIZED/SURRENDERED (CURRENT MONTH)	558	317	
TOTAL FIREARMS DESTROYED (CURRENT MONTH)	258	95	

Sources: self reported by district (prohibition orders); Firearms and Weapons Database (all other).

<sup>\*</sup>Note: Firearms seized/surrendered figures may include a small number of data entry errors.

### **STATE INTELLIGENCE SERVICES**

IDM					
	SOUTH	NORTH	WEST	os	STATE
OPERATIONS CREATED	29	27	11	48	115
OPERATIONS FINALISED	13	19	4	6	42
TOTAL CURRENT OPERATIONS	279	45	74	92	490
		LAST	T YTD	THIS	/TD
INFORMATION REPORTS VETTED	ATION REPORTS VETTED 1,354		1,354 1,		19
MARINE INFORMATION REPORTS PROCESSE	<b>SED</b> 15		18		
TELCO CALL CHARGE CHECKS CONDUCTED		452		433	

Source: Information Management Data System

SIS: ACTIVITIES				
	LAST YEAR	CURRENT		
NCOS (ANCOR): NEW REGISTRATIONS COMPLETED	10	5		
AUSTRAC: CHECKS COMPLETED*	0	12		
AUSTRAC: SUSPICIOUS TRANSACTIONS INVESTIGATED*	6	2		
ACC: REQUESTS FOR INFORMATION ANSWERED	17	0		
ACC: INTELLIGENCE REPORTS PROCESSED	21	0		
SIS: THREAT ASSESSMENT COMPLETED	6	4		
SIS: POST OPERATIONAL ASSESSMENT ANALYSED	0	5		

Source: self-reported monthly by district. \* Provided by AUSTRAC quarterly

MISSING PERSONS UNIT					
	LAST YEAR	CURRENT			
REPORTS RECEIVED	33	46			
INTERSTATE REQUESTS RECEIVED*	21	18			
LONGTERM OUTSTANDING^	LONGTERM OUTSTANDING <sup>a</sup> 155 159				

Source: self-reported monthly by district

SPECIALIST CAPABILITY SERVICES (SCS): ACTIVITIES		
NUMBER OF DIGNITARY PROTECTION DEPLOYMENTS	59	
NUMBER OF DIGNITARY PROTECTION PERSON DAYS	60	

## corporate services

APPENDIX B

Source(all in Appendix B): Self-reported monthly by district

OPERATIONAL INFORMATION SERVICES				
OIS	LAST YEAR	CURRENT		
COURT FILES PROCESSED	15,010	16,846		
OTHER FILES PROCESSED	7,065	9,588		
TOTAL FILES PROCESSED	22,075	26,434		

UNEXECUTED WARRANTS ON HAND					
	UNEXECUTED WARRANTS ON HAND  TOTAL UNEXECUTED WARRANTS ON HAND				
	LESS THAN 90 DAYS	MORE THAN 90 DAYS	LAST YEAR	CURRENT	
AT WARRANTS OFFICE	191	2,330	2,551	2,521	
AT POLICE STATIONS	256	62	464	318	
TOTAL	447	2,392	3,015	2,839	

CRIMINAL HISTORY SERVICES*				
	CURRENT	BENCHMARK ACHIEVEMENT		
GOVERNMENT AGENCIES CHECKS COMPLETED	2,038			
INDIVIDUALS CHECKS COMPLETED	4,724			
VOLUNTEERS CHECKS COMPLETED	2,310			
TOTAL NATIONAL POLICE CHECKS COMPLETED	9,072			
TOTAL CHECKS COMPLETED WITHIN 10 DAYS	9,072			
BENCHMARK = 75%	100%	N/A		

CRIMINAL HISTORY SERVICES*				
CRIMINAL HISTORY CHECKS: TYPES	LAST YEAR	CURRENT		
TOTAL NATIONAL POLICE CHECKS COMPLETED	12,047	9,072		
REFERRALS FROM OTHER JURISDICTIONS	41,877	56,749		
TASMANIA ONLY CHECKS COMPLETED	66	65		

 $<sup>{}^*\</sup>text{Note:}$  Criminal History Services figures run for an equivalent YTD period, running from June to a month behind the current reporting month.

### numan resources

### APPENDIX C

Source (all in Appendix C): Self-reported monthly by district

HR PERSONNEL		
(Excludes trainees and HR Unattached)	LAST JUL - OCT	THIS JUL - OCT
EXCESS RECREATIONAL LEAVE PERSONNEL	5	4
EXCESS RECREATION LEAVE DAYS	36	46
PERSONNEL WITH 80+ LSL DAYS	7	9
TOTAL DISTRICT SICK LEAVE DAYS (1-10 DAY APPLICATIONS ONLY)	99	103
ONE DAYS SICK LEAVE APPLICATIONS WITHOUT CERTIFICATE	14	20
LISTED "HR UNATTACHED"	19	20

ACADEMY BUSINESS OPERATIONS				
	LAST JUL - OCT	THIS JUL - OCT		
EXTERNAL ORGANISATIONS BOOKING ACADEMY	38	28		
DAYS ACADEMY USED BY EXTERNAL AGENCY	122	99		

DISTRICT PERSONNEL ALLOCATIONS						
SOUTH NORTH WEST STATE						
ALLOCATION	480	250	232	962		
ACTUAL	467	245	225	937		
% VARIATION FROM ACTUAL	-2.7%	-2.0%	-3.0%	-2.6%		
CURRENT VACANCIES	10	2	2	14		

STATE PERSONNEL CATEGORIES			
			THIS JUL - OCT
SWORN SEPARATIONS (RETIREMENT, DISMISSAL, ILL HEALTH)	4		
SWORN RESIGNATIONS			3
TRANSFERS EFFECTED - VOLUNTARY			126
TRANSFERS EFFECTED - INVOLUNTARY	0		
TRANSFERS REQUIRING GEOGRAPHICAL RELOCATION	26		
HARD TO FILL VACANCY AGREEMENTS	0		
VACANCIES FILLED CONTRARY TO DISTRICT/COMMAND SELECTION	0		
NEW PART TIME AGREEMENTS	7		
PART TIME AGREEMENTS RENEWED			16
PART TIME AGREEMENT REVISIONS			2
TOTAL PART TIME AGREEMENTS	MALE: 9	FEMALE: 96	105

RECRUITING ENQUIRIES & APPLICATIONS						
	SOUTH	NORTH	WEST	INTERSTATE OVERSEAS	JUL - OCT TOTAL	
NUMBER OF APPLICATIONS RECEIVED	0	0	0	0	0	
COMPLETED RECRUITING INFORMATION SESSIONS	4	0	0	0	4	

RECRUITING: APPLICANTS		
	THIS JUL - OCT	
APPLICANTS REJECTED AT RECRUITING SERVICES : TRAFFIC CONVICTIONS	30	
APPLICANTS REJECTED AT RECRUITING SERVICES : CRIMINAL/GENERAL OFFENCE CONVICTIONS	9	
APPLICANTS REJECTED AT RECRUITING SERVICES : OTHER	19	
APPLICANTS REJECTED AT RECRUITING SERVICES : TOTAL	58	
APPLICANTS UNDERTAKING ENTRANCE EXAMINATIONS	108	
APPLICANTS FAILING ENTRANCE EXAMINATIONS	23	
APPLICANTS UNDERTAKING PSYCHOLOGICAL EVALUATIONS	69	
PSYCHOLOGICAL EVALUATION REJECTIONS	46	
ASSESSMENT DAYS HELD	10	
APPLICANTS UNDERTAKING ASSESSMENT DAY	29	
APPLICANTS CURRENTLY IN SELECTION POOL	19	

IN-SERVICE COURSES								
JULY - OCTOBER	SOUTH	NORTH	WEST	os	HR	ES	SSU	STATE
APPLICATIONS FOR IN-SERVICE COURSES	72	46	52	10	1	1	0	182
STUDENTS ATTENDING IN-SERVICE COURSES	35	25	26	8	5	0	0	99
IN-SERVICE COURSES CONDUCTED						6		

### **TRAINEE COURSES**

### NOT AVAILABLE

### **TRAINEE ACTION**

CATEGORY	MALE	FEMALE	TOTAL
NUMBER OF TRAINEES RESIGNING	0	0	0
NUMBER OF TRAINEES DISMISSED	0	0	0

TRAINEE SICK LEAVE DAYS (ALL SICK DAYS)	19
TRAINEE WORK INJURY : EARLY NOTIFICATIONS	3
TRAINEE WORK INJURY: WORKERS COMPENSATION CLAIMS	0
TRAINEES COUNSELLED (ACADEMY RULES) : FOR ACADEMY FAILURES	0
TRAINEES COUNSELLED (ACADEMY RULES): FOR PHYSICAL FAILURES	0
TRAINEES COUNSELLED (ACADEMY RULES): FOR INAPPROPRIATE ATTITUDE/BEHAVIOUR	0
TRAINEE CODE OF CONDUCT ACTIONS (POLICE SERVICES ACT 2003)	2
COURSES / TRAINING CONDUCTED FOR EXTERNAL AGENCIES	6
EXTERNAL AGENCY STUDENTS ATTENDING COURSES/TRAINING	81
	I

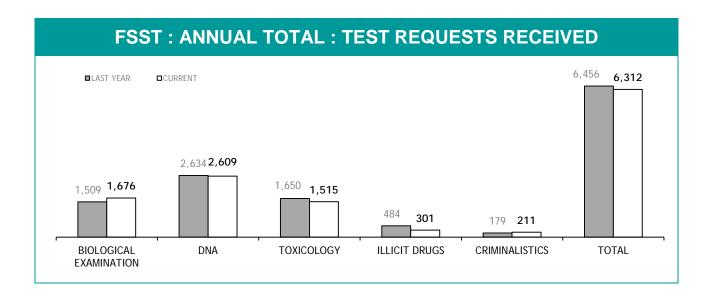
PROMOTION PROCESSES		
	THIS JUL - OCT	
PROMOTION COURSES CONDUCTED	0	
PERSONNEL SUCCESSFULLY COMPLETING QP1	1	
PERSONNEL SUCCESSFULLY COMPLETING QP2	0	
EXAM REVIEWS CONDUCTED	0	

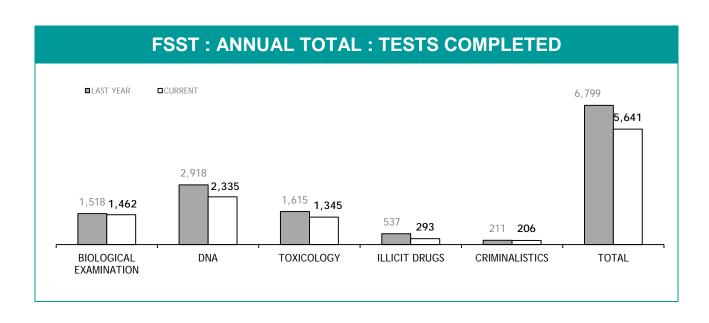
PROMOTION: INSPECTORS		
	THIS JUL - OCT	
ELIGIBLE % SITTING PROMOTION EXAMINATIONS	0%	
PERSONNEL SITTING PROMOTION EXAMINATIONS	0	
PERSONNEL SUCCESSFULLY COMPLETING EXAMINATIONS	0	
PERSONNEL SUCCESSFULLY COMPLETING PROMOTION PROCESS : MALE	0	
PERSONNEL SUCCESSFULLY COMPLETING PROMOTION PROCESS : FEMALE	0	

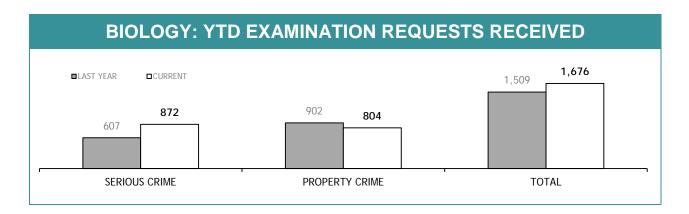
PROMOTION: SERGEANTS		
	THIS JUL - OCT	
ELIGIBLE % SITTING PROMOTION EXAMINATIONS	0%	
PERSONNEL SITTING PROMOTION EXAMINATIONS	0	
PERSONNEL SUCCESSFULLY COMPLETING EXAMINATIONS	0	
PERSONNEL SUCCESSFULLY COMPLETING PROMOTION PROCESS : MALE	0	
PERSONNEL SUCCESSFULLY COMPLETING PROMOTION PROCESS : FEMALE	0	

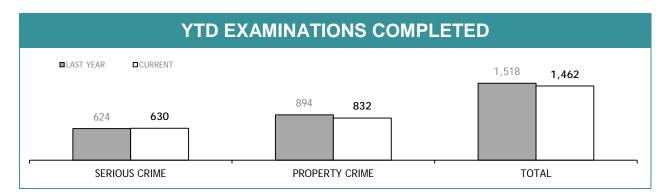
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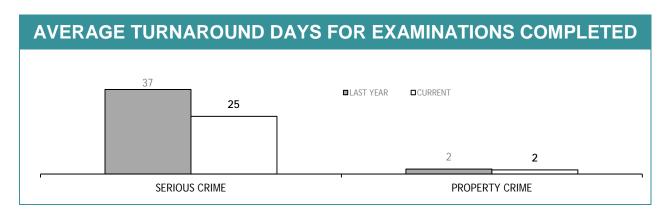
APPENDIX D



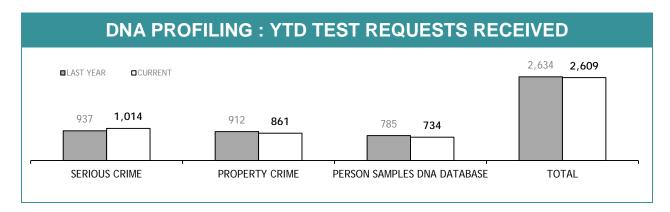


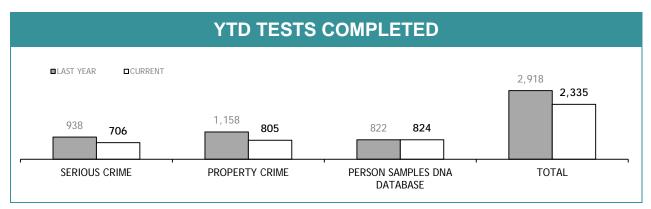


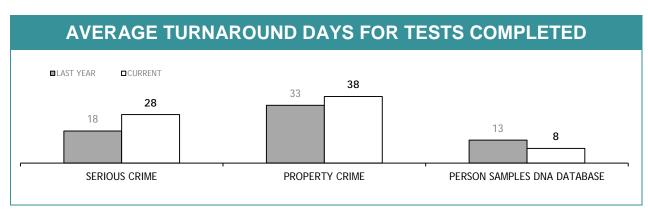




EXAMINATION REQUESTS NOT COMPLETE			
	CURRENT REQUESTS (RECEIVED WITHIN THE LAST TWO MONTHS)	OLDER REQUESTS (RECEIVED MORE THAN TWO MONTHS AGO)	AVERAGE DAYS ON HAND (OLDER REQUESTS)
SERIOUS CRIME	283	119	123
PROPERTY CRIME	6	0	0
TOTAL	289	119	-





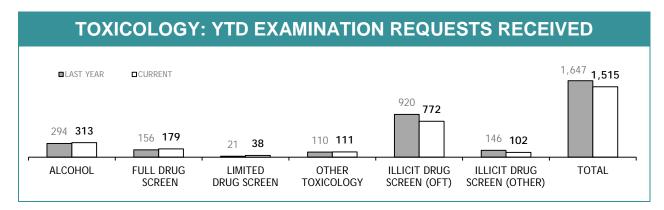


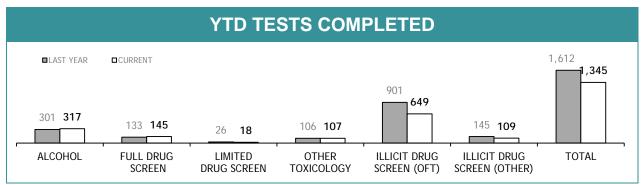
TEST REQUESTS NOT COMPLETE			
	CURRENT REQUESTS (RECEIVED WITHIN THE LAST TWO MONTHS)	OLDER REQUESTS (RECEIVED MORE THAN TWO MONTHS AGO)	AVERAGE DAYS ON HAND (OLDER REQUESTS)
SERIOUS CRIME	430	64	68
PROPERTY CRIME	253	19	68
PERSON SAMPLES FOR DNA DATABASE	12	0	0
TOTAL	695	83	-

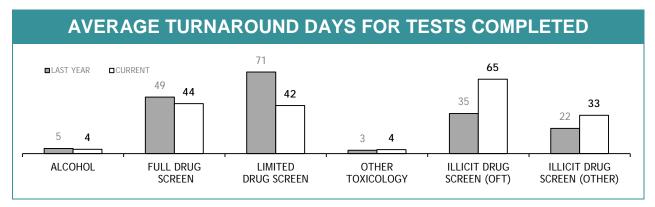
Since DNA testing cannot commence until an evidence item has been examined for biological evidence (e.g. blood stains cut from a T-shirt), the two month period for DNA is taken from the date that the samples were taken from evidence items for DNA testing.

DNA PROFILE MATCHES		
	LAST YEAR	CURRENT
SCENE TO PERSON (WITHIN CASE)	228	140
SCENE TO PERSON (COLD HIT)	237	122
SCENE TO SCENE	67	28
SUSPECTS ELIMINATED	43	19
TOTAL	575	309

TASMANIAN DNA DATABASE		
	CURRENT	
CRIME SCENE EVIDENCE ITEMS	22,703	
MISSING PERSONS	65	
POLICE	1,080	
SERIOUS OFFENDERS	25,058	
STAFF MEMBERS	40	
STATE SERVICE	41	
SUSPECTS	4,268	
UNKNOWN DECEASED PERSONS	25	
VOLUNTEERS (UNLIMITED PURPOSES)	506	
TOTAL	53,786	

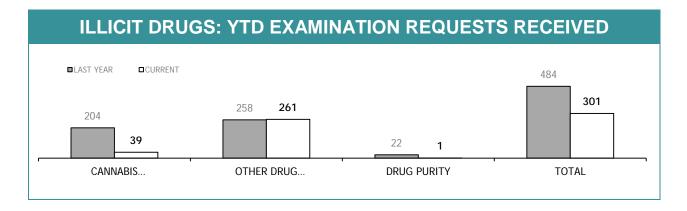


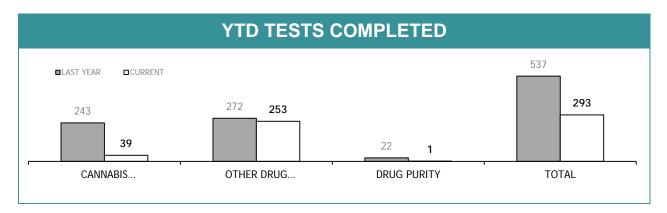


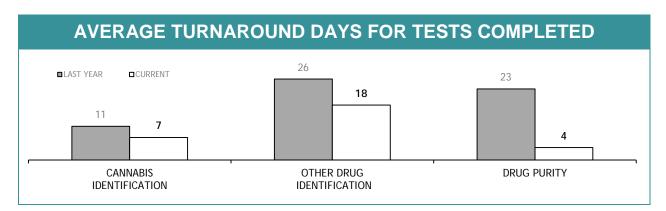


TEST REQUESTS NOT COMPLETE			
	CURRENT REQUESTS (RECEIVED WITHIN THE LAST TWO MONTHS)	OLDER REQUESTS (RECEIVED MORE THAN TWO MONTHS AGO)	AVERAGE DAYS ON HAND (OLDER REQUESTS)
ALCOHOL	9	0	0
FULL DRUG SCREEN	61	32	83
LIMITED DRUG SCREEN	15	23	91
OTHER TOXICOLOGY	2	6	137
ILLICIT DRUG SCREEN (OFT)	338	65	62
ILLICIT DRUG SCREEN (OTHER)	33	1	138
TOTAL	458	127	-

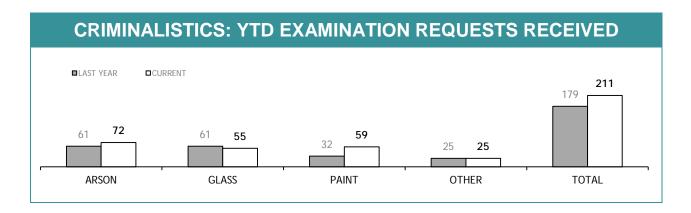
<sup>&#</sup>x27;OFT' denotes a confirmatory sample from a driver after a positive drug Oral Fluid Test.

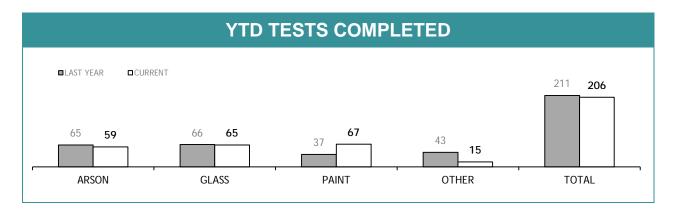


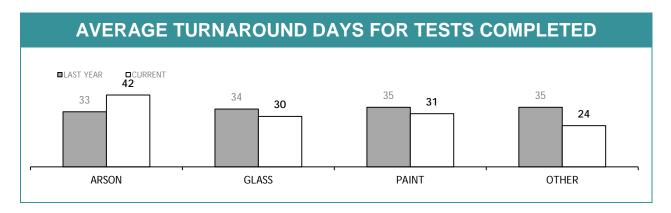




TEST REQUESTS NOT COMPLETE								
	CURRENT REQUESTS (RECEIVED WITHIN THE LAST TWO MONTHS)	OLDER REQUESTS (RECEIVED MORE THAN TWO MONTHS AGO)	AVERAGE DAYS ON HAND (OLDER REQUESTS)					
CANNABIS IDENTIFICATION	1	0	0					
OTHER DRUG IDENTIFICATION	32	0	0					
DRUG PURITY	0	0	0					
TOTAL	33	0	-					







TEST REQUESTS NOT COMPLETE							
	CURRENT REQUESTS (RECEIVED WITHIN THE LAST TWO MONTHS)	OLDER REQUESTS (RECEIVED MORE THAN TWO MONTHS AGO)	AVERAGE DAYS ON HAND (OLDER REQUESTS)				
ARSON	36	0	0				
GLASS	2	0	0				
PAINT	0	0	0				
OTHER	15	0	0				
TOTAL	53	0	-				

## APPENDIX E

SES

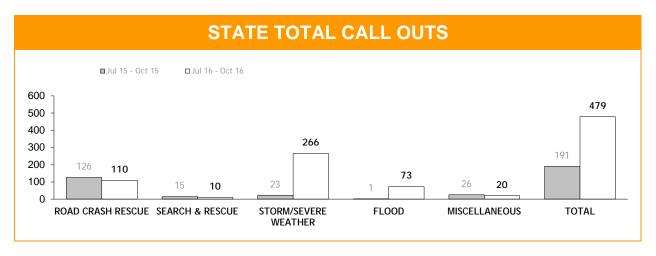
Source (all in Appendix E): self-reported monthly by SES

SES PERSONNEL								
HQ SOUTH NORTH NORTH SES								
EXCESS RECREATION LEAVE PERSONNEL	0	0	0	0	0			
EXCESS RECREATION LEAVE HOURS	0	0	0	0	0			
PERSONNEL WITH 80+ LSL DAYS	0	1	0	0	1			
TOTAL SICK LEAVE HOURS (1-10 DAYS ONLY)	23	0	8	4	35			

TOTAL VOLUNTEERS								
		IALE	MA	MALE		TAL		
REGION  Jul 15 - Oct 15	Jul 16 - Oct 16	Jul 15 - Oct 15	Jul 16 - Oct 16	Jul 15 - Oct 15	Jul 16 - Oct 16			
SOUTH	57	55	168	158	225	213		
NORTH	26	46	130	161	156	207		
NORTH-WEST	37	48	105	132	142	180		
STATE	120	149	403	451	523	600		

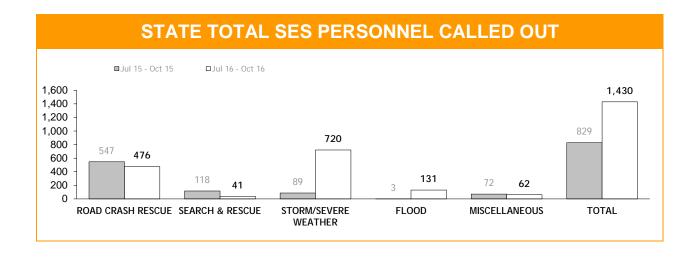
VOLUNTEERS – NEW REGISTRATIONS					
	Jul 15 - Oct 15	Jul 16 - Oct 16			
SOUTH	7	4			
NORTH	14	9			
NORTH-WEST	11	19			
STATE	32	32			

TRAINING							
	Jul 15 - Oct 15	Jul 16 - Oct 16					
TRAINING COURSES CONDUCTED	47	41					
NUMBER OF VOLUNTEERS ATTENDING	420	258					
REFRESHER COURSES CONDUCTED	47	42					
NUMBER OF VOLUNTEERS ATTENDING	319	283					
COMPETENCY OR OTHER COURSE CERTIFICATES ISSUED	310	158					
TOTAL VOLUNTEER TRAINING HOURS	8,727	8,905					

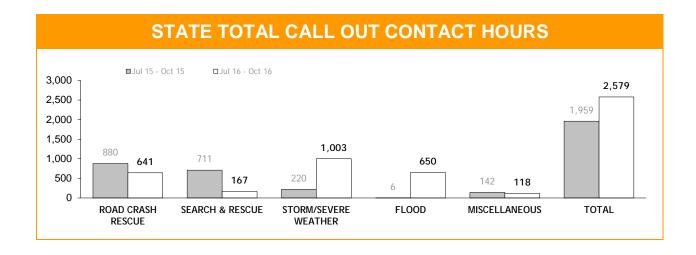


CALL OUTS : CATEGORIES								
DECION	ROAD CRAS	SH RESCUE	SEARCH AI	ND RESCUE	STORM/SEVE	RE WEATHER		
REGION	Jul 15 - Oct 15	Jul 16 - Oct 16	Jul 15 - Oct 15	Jul 16 - Oct 16	Jul 15 - Oct 15	Jul 16 - Oct 16		
SOUTH	44	35	6	4	13	156		
NORTH	49	34	4	3	8	52		
NORTH-WEST	33	41	5	3	2	58		
STATE	126	110	15	10	23	266		
DECION	FLC	OOD	MISCELLANEOUS		TOTAL CALL OUTS			
REGION	Jul 15 - Oct 15	Jul 16 - Oct 16	Jul 15 - Oct 15	Jul 16 - Oct 16	Jul 15 - Oct 15	Jul 16 - Oct 16		
SOUTH	0	44	7	2	70	241		
NORTH	1	3	5	6	67	98		
NORTH-WEST	0	26	14	12	54	140		
STATE	1	73	26	20	191	479		

ROAD CRASH RESCUE : AVERAGE RESPONSE TIME						
	Jul 15 - Oct 15	Jul 16 - Oct 16				
SOUTH	19	11				
NORTH	0	0				
NORTH-WEST	5	6				
STATE	8	6				



	PERS	ONNEL CA	ALLED OU	T : CATE	SORIES	
	ROAD CRA	SH RESCUE	SEARCH AI	ND RESCUE	STORM/SEVE	RE WEATHER
REGION	Jul 15 - Oct 15	Jul 16 - Oct 16	Jul 15 - Oct 15	Jul 16 - Oct 16	Jul 15 - Oct 15	Jul 16 - Oct 16
SOUTH	201	160	33	18	49	448
NORTH	184	142	66	16	34	68
NORTH-WEST	162	174	19	7	6	204
STATE	547	476	118	41	89	720
DEGIGN	FLOOD		MISCELLANEOUS		TOTAL CALL OUTS	
REGION	Jul 15 - Oct 15	Jul 16 - Oct 16	Jul 15 - Oct 15	Jul 16 - Oct 16	Jul 15 - Oct 15	Jul 16 - Oct 16
SOUTH	0	48	22	7	305	681
NORTH	3	12	13	23	300	261
NORTH-WEST	0	71	37	32	224	488
STATE	3	131	72	62	829	1,430



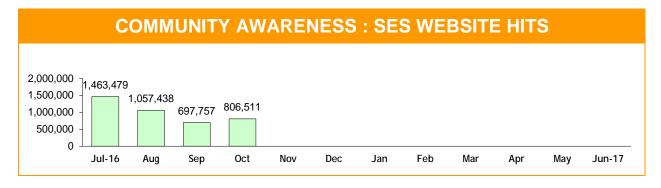
	C	ONTACT F	HOURS : C	ATEGORI	ES	
DEGION	ROAD CRA	SH RESCUE	SEARCH A	ND RESCUE	STORM/SEVE	RE WEATHER
REGION	Jul 15 - Oct 15	Jul 16 - Oct 16	Jul 15 - Oct 15	Jul 16 - Oct 16	Jul 15 - Oct 15	Jul 16 - Oct 16
SOUTH	265	196	144	80	66	494
NORTH	371	178	434	69	132	289
NORTH-WEST	244	267	133	18	22	220
STATE	880	641	711	167	220	1,003
REGION	FLC	OOD	MISCELL	ANEOUS	TOTAL CALL OUTS	
REGION	Jul 15 - Oct 15	Jul 16 - Oct 16	Jul 15 - Oct 15	Jul 16 - Oct 16	Jul 15 - Oct 15	Jul 16 - Oct 16
SOUTH	0	329	29	23	504	1,122
NORTH	6	23	28	22	971	581
NORTH-WEST	0	298	85	73	484	876
STATE	6	650	142	118	1,959	2,579



REGION	NUMBER	OF EVENTS	VOLUNTEERS INVOLVED		
REGION	Jul 15 - Oct 15	Jul 16 - Oct 16	Jul 15 - Oct 15	Jul 16 - Oct 16	
SOUTH	7	12	43	68	
NORTH	2	0	6	0	
NORTH-WEST	15	14	43	75	
STATE	24	26	92	143	

COMMUNITY AWARENESS								
	PRESENTATIONS DELIVERED (SALARIED STAFF ONLY)				DRIVER REVIVER SITES CONDUCTED			
	Jul 15 - Oct 15	Jul 16 - Oct 16	Jul 15 - Oct 15	Jul 16 - Oct 16	Jul 15 - Oct 15	Jul 16 - Oct 16		
HQ	0	0	2	0	0	0		
SOUTH	0	0	0	1	0	0		
NORTH	2	0	0	0	0	0		
NORTH-WEST	2	8	0	8	0	0		
STATE	4	8	2	9	0	0		

COMMUNITY AWARENESS : SES WEBSITE						
	Jul 15 - Oct 15 Jul 16 - Oct 16					
WEBSITE HITS	2,432,185 <b>4,025,185</b>					



EMERGENCY MANAGEMENT : ADVISORY SERVICES						
	NATIONAL MEETINGS		STATE MEETINGS		MUNICIPAL MEETINGS	
	Jul 15 - Oct 15	Jul 16 - Oct 16	Jul 15 - Oct 15	Jul 16 - Oct 16	Jul 15 - Oct 15	Jul 16 - Oct 16
HQ	26	0	68	0	1	0
SOUTH	0	0	10	7	8	3
NORTH	0	0	27	8	3	3
NORTH-WEST	0	0	5	3	8	6
STATE	26	0	110	18	20	12

EMERGENCY MANAGEMENT : EXERCISES					
Jul 15 - Oct 15 Jul 16 - Oct 16					
REGIONAL: SOUTH	3	2			
REGIONAL: NORTH	2	2			
REGIONAL: NORTH-WEST	1	2			
STATE / NATIONAL	2	4			

VEHICLE USAGE: FUEL EXPENDITURE (\$)* (Source: Fleet Reporting)					
	HQ	SOUTH	NORTH	NORTH-WEST	STATE
Jul 15 - Oct 15	1,550	2,116	3,427	4,916	12,009
Jul 16 - Oct 16	1,941	2,471	3,497	5,203	13,112

<sup>\*</sup> Runs for an equivalent year-to-date period commencing a month earlier than the current, reporting month

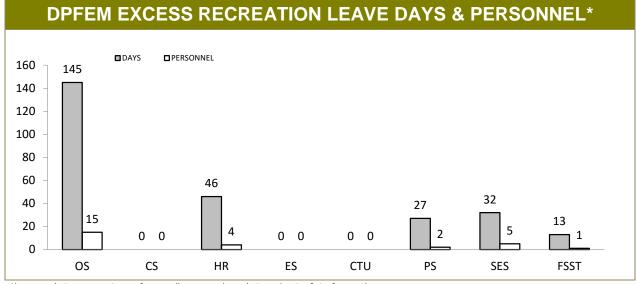
APPENDIX F

Corporate Performance Report: Appendix F: October 2016

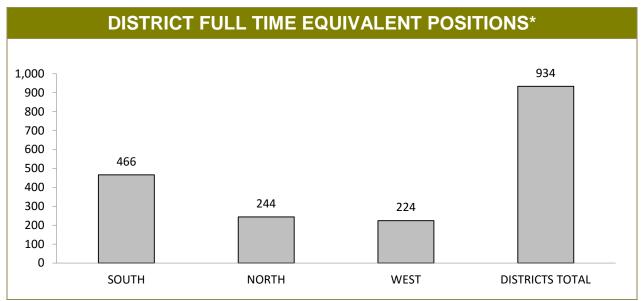


DISTRICT EXCESS RECREATION & LSL DAYS*						
DIOTRIOT	EXCESS RECREATION LEAVE DAYS PERSONNEL WITH 80+ DAYS LONG SERVICE LEAVE					
DISTRICT	LAST YEAR	CURRENT	CHANGE	LAST YEAR	CURRENT	CHANGE
SOUTH	162	196	34	81	88	7
NORTH	0	39	39	28	26	-2
WEST	23	61	38	39	34	-5
DISTRICTS TOTAL	185	296	111	148	148	0

DISTRICT SICK LEAVE CATEGORIES*						
DISTRICT SICK LEAVE (APPLICATIONS OF LESS THAN 11 DAYS)  ONE DAY SICK LEAVE APPLICATIONS (WITHOUT CERTIFIED						HOUT CERTIFICATE)
DISTRICT	LAST YEAR	CURRENT	CHANGE	LAST YEAR	CURRENT	CHANGE
SOUTH	1,105	912	-193	120	105	-15
NORTH	538	483	-55	46	63	17
WEST	386	422	36	51	44	-7
DISTRICTS TOTAL	2,029	1,817	-212	217	212	-5



\*Leave data current as of payroll processing date prior to 3<sup>rd</sup> of month Source (all on page): supplied monthly by Financial & Payroll services



<sup>\*</sup> Excludes secondments. Current as at last payroll processing date. Source: Downloaded monthly from Payroll Services

DISTRICT VEHICLES						
	MARKED UNMARKED TOTAL					
SOUTH	95	44	139			
NORTH	65	23	88			
WEST	56	21	77			
DISTRICTS TOTAL	216	88	304			

Source: downloaded monthly from Leaseplan Australia (leaseplan.com.au)