

Disclaimer

The Corporate Performance Report is produced for internal purposes to measure the performance of our people, resources and systems, and to assist with the management of our business. The Report is made available to external stakeholders as the figures contained may be of public interest. Data are not extracted for the Report until one month after the reporting period has concluded. This one month period ensures there are sufficient opportunities for data to be entered into police systems and for quality assurance to be undertaken. However, the primary purpose of the Report is to measure internal performance, not provide official Departmental figures. There may be discrepancies between measures provided in this Report and official Departmental figures due to several possible factors.

Electronic data was extracted on 31st May 2016 Manual data is collated monthly by Reporting Services from information self-reported by organisational units within DPEM or provided/downloaded from a variety of sources as indicated throughout the Report.

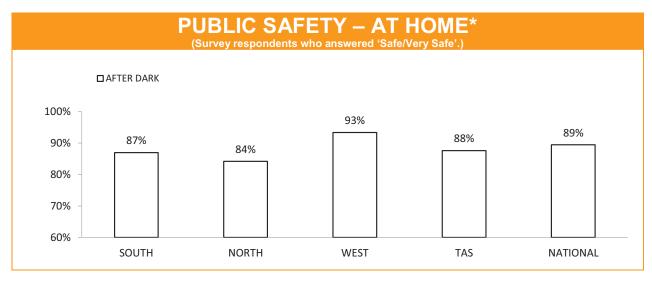
CONTENTS

PUBL		

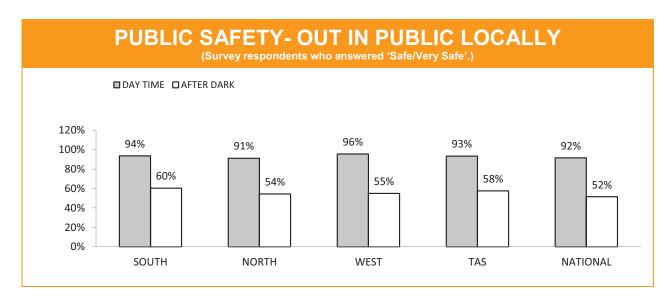
•	Public Satisfaction	1
PU	IBLIC SAFETY	
•	Public Order Incidents	3
•	Public Place Assault	4
•	Total Person Offences	5
•	Response Times	9
•	Family Violence	11
•	RPOS Public Safety & Special Activities	14
CR	RIME	
•	Total Offences	15
•	Serious Crime Offences	16
•	Robbery Offences	17
•	Total Property Offences	18
•	Home Burglary Offences	19
•	Business Burglary Offences	20
•	Property Damage Offences	21
•	Car Burglary Offences	22
•	Stolen Motor Vehicles	23
•	CIB Activity	26
•	District Drug Activity	27
•	DIS Activity	29
•	Firearm-related Incidents	31
JU	VENILES	32
RC	DAD POLICING	
•	Total TINS, RPOS Traffic Enforcement	34
•	District Traffic Operations	35
•	Speeding Offenders	36
•	High Risk Traffic Offenders, Mobile Phone Offenders & Vehicle Defect Notices	37
•	Random Breath Tests & Drink Driving Offenders	38
•	Dangerous/Reckless Drivers, Disqualified Drivers Charged & Unregistered Vehicles	40
•	Vehicle Clamping & Confiscation	41
•	Road Safety Camera Operation	42
•	Automatic Number Plate Recognition (ANPR) Camera	43
•	Crashes & Crash Fatalities	44
•	Rural Road Policing Strategy	45
MA	ARINE ENFORCEMENT	46
RE	SCUE SERVICES	47
GE	NERAL	
•	Miscellaneous Property	48
•	Complaints Against Police, Charges Prosecuted	49
OF	PERATIONS SUPPORT	Appendix A
CC	DRPORATE SERVICES	Appendix B
HU	IMAN RESOURCES	Appendix C
FS	ST	Appendix D
SE	S	Appendix E
DIS	STRICT ADMINISTRATION	Appendix F

Note: Data may differ slightly dependent upon the date of extraction and updating processes. Performance Indicators are represented by the relevant coding and definitions within the District Explanatory Notes 2012/13

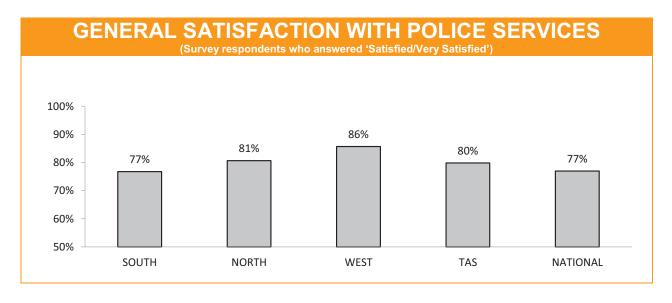
Policing - Public Satisfaction

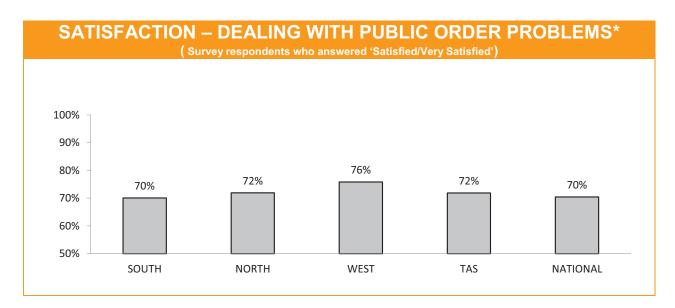


*The question "How safe do you feel at home during the daytime" has been removed from the SRC survey.



STATEMENTS ABOUT POLICE (Survey respondents who agreed/strongly agreed with the statement.)					
	SOUTH	NORTH	WEST	TASMANIAN AVERAGE	NATIONAL AVERAGE
I THINK POLICE PERFORM THEIR JOB PROFESSIONALLY	89%	94%	92%	91%	88%
POLICE TREAT PEOPLE FAIRLY AND EQUALLY	78%	82%	84%	80%	76%
MOST POLICE ARE HONEST	76%	79%	78%	77%	75%
I DO HAVE CONFIDENCE IN THE POLICE	89%	90%	92%	90%	87%





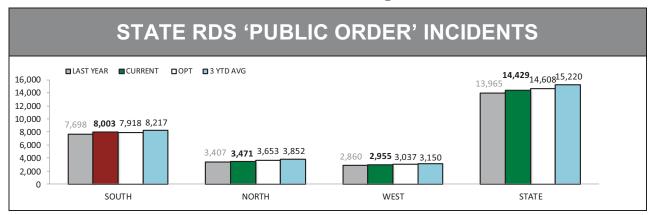
^{*} Examples of public order problems given were: vandalism, gangs, drunken & disorderly behaviour.

Source: supplied quarterly by Social Research Centre. Period: 12 months between April 2015 and March 2016.

No respondents were associated with Police.

Error margins on National, State and District figures are 0.5%, 2% and 4%, respectively.

Public Safety



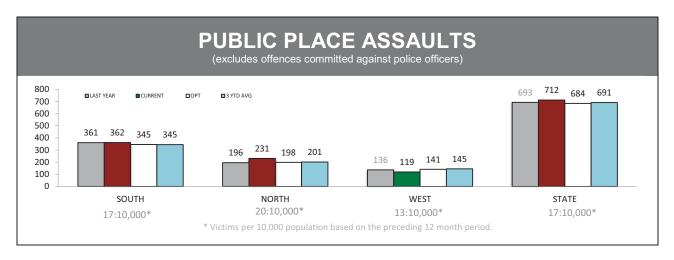
PUBLIC DISTURBANCE					
DISTRICT	LAST YTD	THIS YTD	CHANGE		
SOUTH	2,494	2,682	188		
NORTH	1,078	1,126	48		
WEST	873	858	-15		
STATE	4,445	4,666	221		

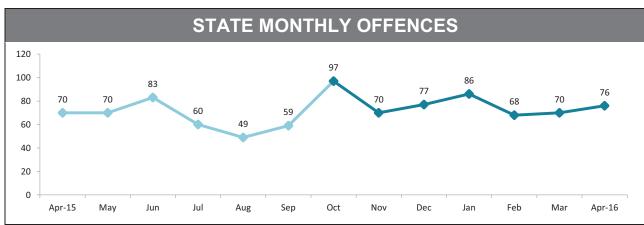
PUBLIC NOISE						
DISTRICT	THIS YTD	CHANGE				
SOUTH	2,646	2,645	-1			
NORTH	1,204	1,149	-55			
WEST	1,273	1,360	87			
STATE	5,123	5,154	31			

VANDALISM						
DISTRICT	LAST YTD	THIS YTD	CHANGE			
SOUTH	889	793	-96			
NORTH	462	464	2			
WEST	264	306	42			
STATE	1,615	1,563	-52			

OFFENSIVE BEHAVIOUR					
DISTRICT	LAST YTD	THIS YTD	CHANGE		
SOUTH	1,871	2,084	213		
NORTH	798	877	79		
WEST	514	517	3		
STATE	3,183	3,478	295		

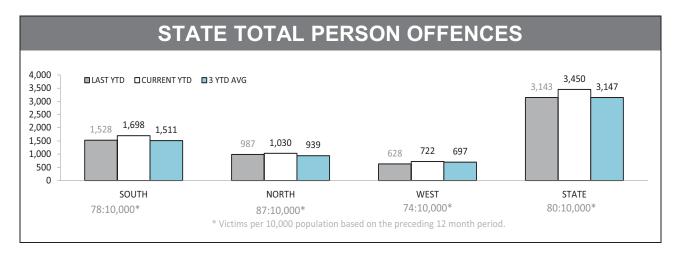
Source (all on page): Command And Control System

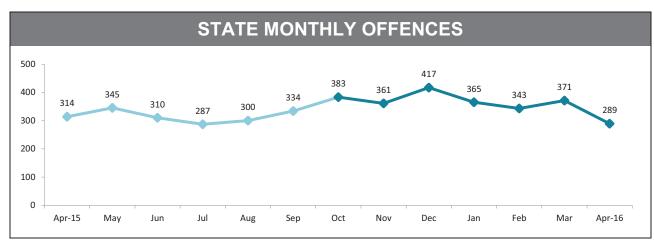




DIVISION	LAST YTD	THIS YTD	Cha	ange	Annual offences p 10,000 populatio
HOBART	204	160	-44	-21.6%	39:10,00
GLENORCHY	65	84	19	29.2%	22:10,00
KINGSTON	14	18	4	28.6%	4:10,000
SOUTH-EAST	44	55	11	25.0%	9:10,000
BRIDGEWATER	34	45	11	32.4%	15:10,00
LAUNCESTON	149	160	11	7.4%	30:10,00
NORTH-EAST	12	44	32	266.7%	24:10,00
DELORAINE	35	27	-8	-22.9%	6:10,000
BURNIE	54	50	-4	-7.4%	14:10,00
DEVONPORT	72	64	-8	-11.1%	18:10,00
QUEENSTOWN	10	5	-5	-50.0%	1:10,000

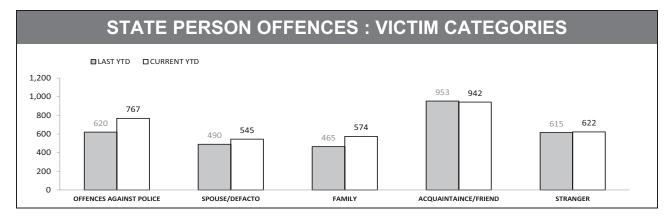
YTD	OFFENI	DER ST	ATUS
100%	NOWN STRANGER		
40% -	54%	68%	57%
0% [⊥] SOUT	H NORTH	I WEST	STATE
A	NNUAL	CLEAR	JP
DISTRICT	ANNUAL OFFENCES	OFFENCES CLEARED	% CLEARED
SOUTH	437	357	81.7%
NORTH	282	250	88.7%
WEST	WEST 146		89.7%
STATE	865	738	85.3%





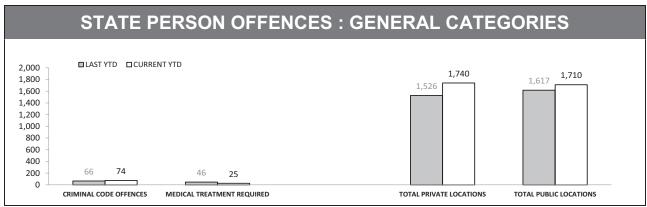
DIVISIONS						
DIVISION	LAST YTD	THIS YTD	Cha	inge	Annual offences per 10,000 population	
HOBART	533	563	30	5.6%	132:10,000	
GLENORCHY	350	376	26	7.4%	100:10,000	
KINGSTON	132	131	-1	-0.8%	29:10,000	
SOUTH-EAST	276	364	88	31.9%	57:10,000	
BRIDGEWATER	237	264	27	11.4%	89:10,000	
LAUNCESTON	734	787	53	7.2%	143:10,000	
NORTH-EAST	85	130	45	52.9%	72:10,000	
DELORAINE	168	113	-55	-32.7%	24:10,000	
BURNIE	208	279	71	34.1%	74:10,000	
DEVONPORT	372	396	24	6.5%	105:10,000	
QUEENSTOWN	48	47	-1	-2.1%	9:10,000	

A	MNL	JAL C	LEAR UF	9 %	
	AST YEAR	CURRENT		OPT=92%	
80.0% - 60.0% - 40.0% - 20.0% -	93.4%	93.7% 93.3	% 92.3% ^{94.5%}	90.9% 93.6%	
0.0% S	DUTH	NORTH	WEST	STATE	
DISTRICT	. .	ANNUAL	OFFENCES CLEARED	% CLEARED	
SOUTH		2,009	1,877	93.4%	
NORTH		1,248	1,165	93.3%	
WEST		848	801	94.5%	
STATE		4,105	3,843	93.6%	

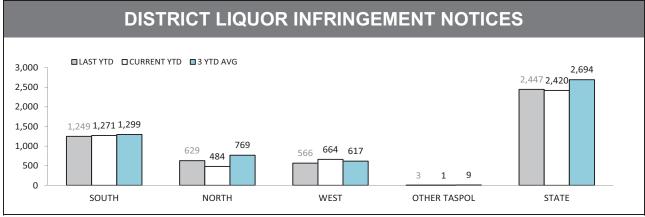


OFFENCES AGAINST POLICE						
OFFENCE	LAST YTD	CURRENT YTD	СНА	NGE		
ASSAULT	154	201	47	30.5%		
RESIST	192	229	37	19.3%		
OBSTRUCT	46	66	20	43.5%		
THREATEN/ABUSE/ INTIMIDATE	220	258	38	17.3%		
CRIMINAL CODE OFFENCE	6	13	7	116.7%		

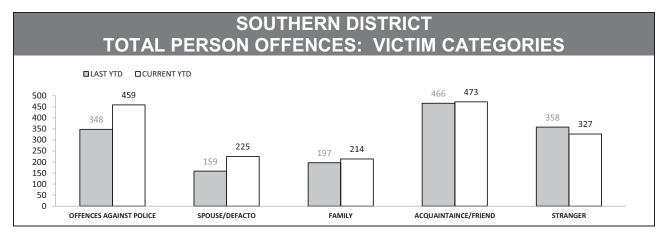
LOCATIONS					
OFFENCE	LAST YTD	CURRENT YTD	CHANGE		
DWELLING/HOUSE	1,192	1,348	156	13.1%	
LICENSED PREMISE	142	149	7	4.9%	
SCHOOL	54	50	-4	-7.4%	
PARK	23	19	-4	-17.4%	
CAR PARK	87	87	0	0.0%	
SPORTS GROUND	11	9	-2	-18.2%	

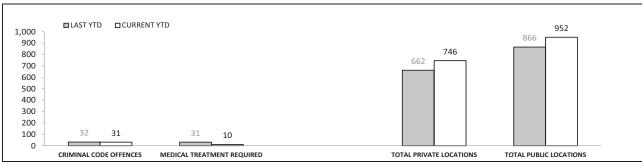


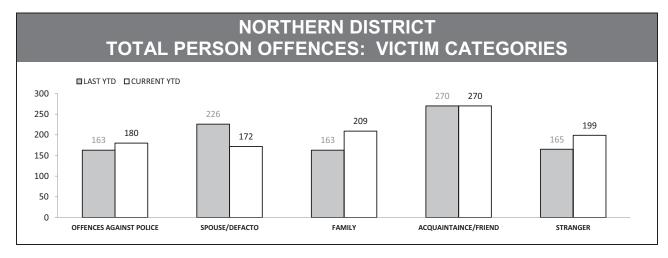
Source: Offence Reporting System

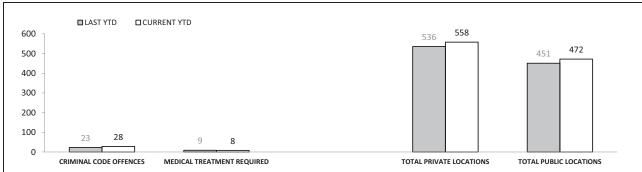


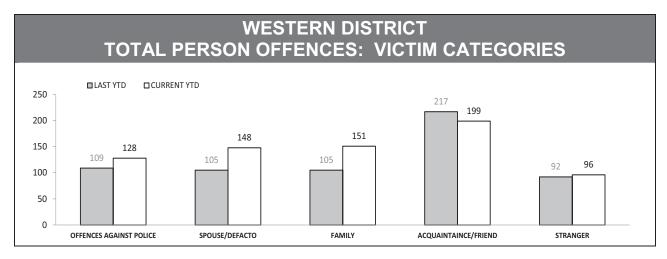
Source: FIND

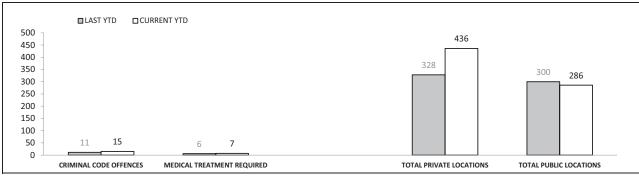










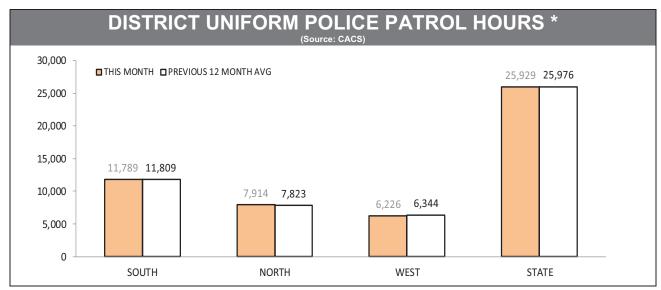


RDS INCIDENTS RECORDED						
DISTRICT	TOTAL RADIO	DISPATCH INCIDEN	TS RECORDED	OPERATIONAL RADIO DISPATCH INCIDENTS (Excludes cancelled tasks)		
DISTRICT	LAST YTD	THIS YTD	CHANGE	LAST YTD	THIS YTD	CHANGE
SOUTH	49,901	51,491	1,590	41,242	42,167	925
NORTH	25,006	25,903	897	20,643	21,546	903
WEST	17,173	18,666	1,493	14,250	15,463	1,213
STATE	92,080	96,060	3,980	76,135	79,176	3,041

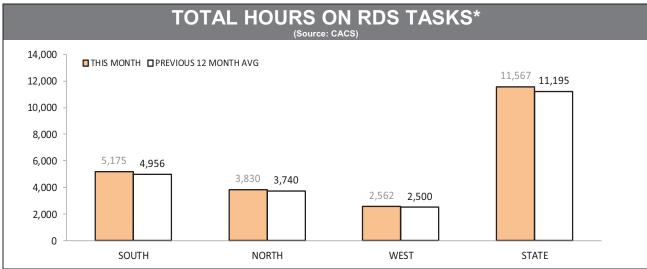
F	POLICE DISTRICT RESPONSE TIMES: MINUTES (response time = from time of first reporting to police until arrival of police)					
DISTRICT	URBAN HIGH PRI	ORITY INCIDENTS	RURAL HIGH PRI	ORITY INCIDENTS	ALL LOW PRIO	RITY INCIDENTS
District	LAST YTD	THIS YTD	LAST YTD	THIS YTD	LAST YTD	THIS YTD
SOUTH	13	13	25	26	26	27
NORTH	16	16	25	25	36	38
WEST	13	14	29	28	23	26
STATE	14	14	25	26	28	29

	DRITY INCIDENTS		LOW PRIORITY INCIDENTS		
DIVISION*	YTD AVE	ERAGE MINUTES		YTD AVERAGE MINUTES	
	LAST YEAR	CUF	RRENT	LAST YEAR	CURRENT
HOBART	10		9	21	21
GLENORCHY	13		13	28	29
KINGSTON	10	20	Urban 16	28	29
KINGSTON 19	20	Rural 24	28	29	
SOUTH-EAST	16		18	29	29
BRIDGEWATER	16		16	28	28
LAUNCESTON	17		16	36	38
NORTH-EAST	22	:	22	33	36
DELORAINE	27	:	28	37	40
BURNIE	13		14	20	24
DEVONPORT	14	14	Urban 14	25	27
DEVONPORT	14	14	Rural 25	25	27
QUEENSTOWN	21		21	35	30

Source (all on page): Command And Control System

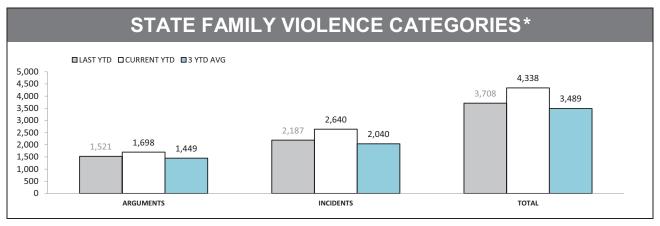


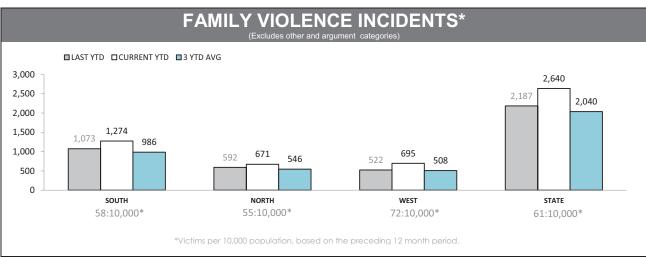
*Changed March 2013 to include: RPOS (excluding traffic camera & crash investigation), plus Crime Response and Marine Cars.



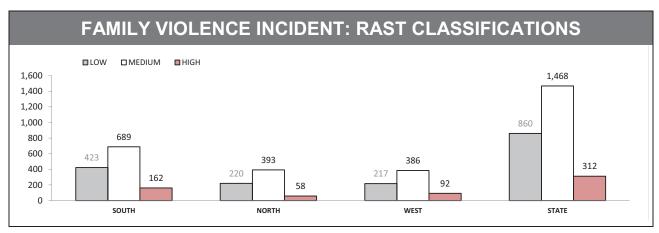
^{*} Measures time when call sign status is not logged as 'Off duty', 'At Station' or 'Available'.

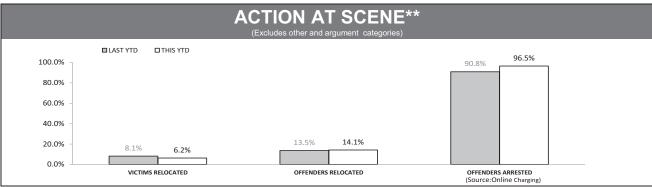
Source (all on page): Command And Control System





*Since October 2012, incidents with multiple offenders now appear on a single report. YTD comparisons may not be strictly valid



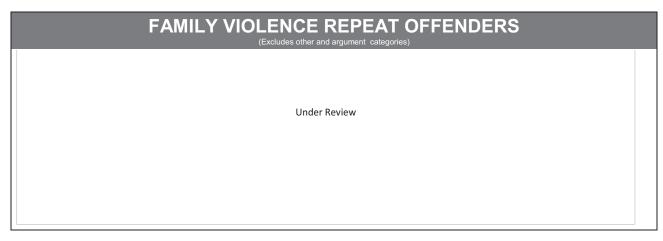


^{**} Due to changed reporting procedures, this data may not fully capture action taken at the scene of incidents These indicators are under review.

Source (all on page): Family Violence Management System

FAMILY VIOLENCE REPEAT LOCATIONS (revisit in a 12 month period) (excludes other and argument categories)	
Under Review	
onder neven	

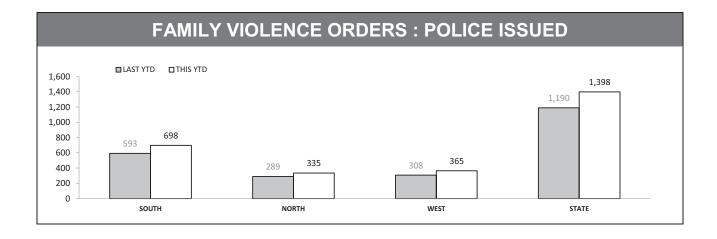
FAMILY VIOLENCE REPEAT VICTIMS (Excludes other and argument categories) Under Review

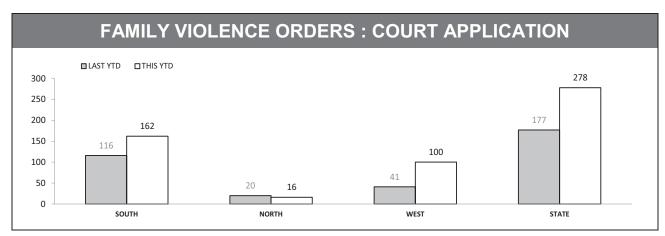


JUVENILES & WEAPONS (Excludes other and argument categories)					
DISTRICT	JUVENILE	S PRESENT	WEAPONS PRESENT		
DISTRICT	LAST YTD	THIS YTD	LAST YTD	THIS YTD	
SOUTH	554	678	54	80	
NORTH	344	393	43	59	
WEST	276	374	34	28	
STATE	1,174	1,445	131	167	

ALCOHOL & DRUGS (Excludes other and argument categories)						
DISTRICT	OFFENDER A	AFFECTED BY	VICTIM AFFECTED BY			
DISTRICT	DRUGS	ALCOHOL	DRUGS	ALCOHOL		
SOUTH	148	351	23	124		
NORTH	57	151	13	57		
WEST	59	151	10	44		
STATE	264	653	46	225		

Source (all on page): Family Violence Management System





Source: Family Violence Management System

PROTECTIVE ORDERS : BREACHES						
DISTRICT	PF	vo	F\	/0		
DISTRICT	LAST YTD	THIS YTD	LAST YTD	THIS YTD		
SOUTH	366	499	133	124		
NORTH	268	343	100	96		
WEST	145	231	59	76		
STATE	779	1,073	292	296		

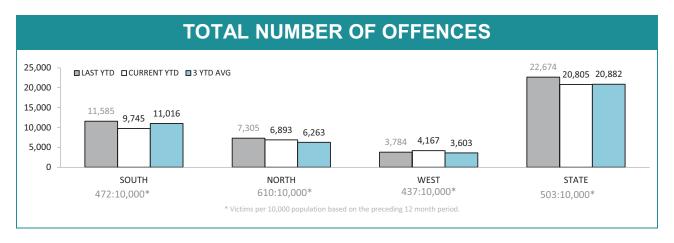
Source: Offence Reporting System

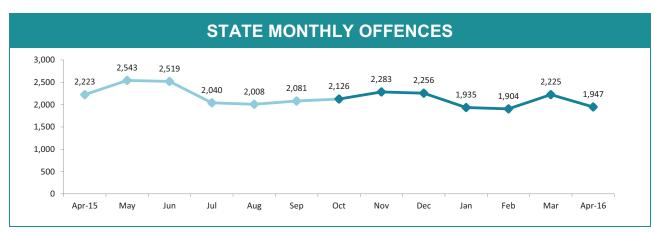
ROAD & PUBLIC ORDER SERVICES (RPOS*): PUBLIC ORDER ACTIVITIES					
	SOUTH	NORTH	WEST	STATE	
Public Events Attended	572	162	172	906	
Public Events - Total Hours	2,005	577	760	3,342	
Public Place Assaults - Arrests	26	3	2	31	
Public Place Assaults - Summons/YJAR	4	0	0	4	
Take into custody - Public Drunkenness	82	8	1	91	
Licensed Premise Visits	8,164	1,070	737	9,971	
Liquor Confiscations	174	55	99	328	
Liquor Infringement Notices (LINS)	674	98	182	954	
Move-On Orders Given	1,219	35	81	1,335	
Dangerous Article Confiscations	20	8	1	29	

RPOS*: SPECIAL ACTIVITIES					
	SOUTH	NORTH	WEST	STATE	
Arrest - Crime (excludes assaults)	52	49	7	108	
Arrests - Other	571	124	40	735	
Summons/YJAR (excludes assaults)	181	76	46	303	
Drug Offender - Diversion	29	6	4	39	
Drug Offender - Prosecutions	36	41	19	96	
Information Reports Submitted	534	529	261	1,324	
Search Returns Submitted	269	295	78	642	
Bail Curfew Checks Conducted	31	55	31	117	
Family Violence Incidents Attended	193	90	29	312	
Family Violence Reports Submitted	41	10	3	54	

^{*}Source: RPOS Activity Report *Includes activities of RPOS, RSTF and Licensing teams.

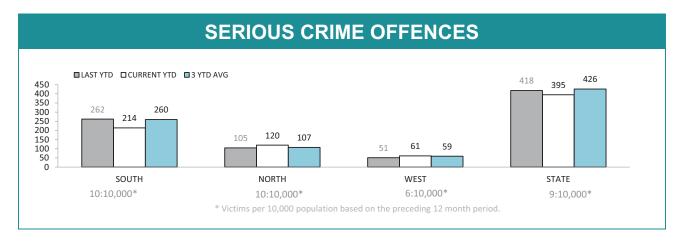
Crime

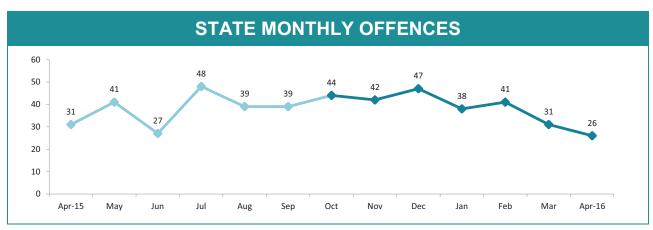




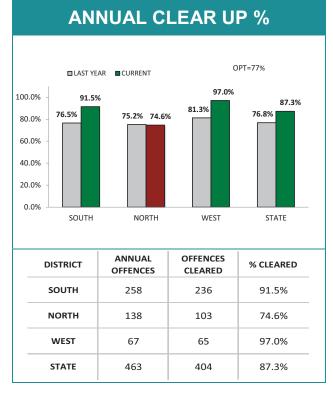
	DIVISIONS						
DIVISION	LAST YTD	THIS YTD	Change		Annual offences per 10,000 population		
HOBART	3,344	2,671	-673	-20.1%	641:10,000		
GLENORCHY	2,881	2,326	-555	-19.3%	630:10,000		
KINGSTON	1,140	781	-359	-31.5%	189:10,000		
SOUTH-EAST	2,593	2,464	-129	-5.0%	410:10,000		
BRIDGEWATER	1,627	1,503	-124	-7.6%	571:10,000		
LAUNCESTON	5,667	5,424	-243	-4.3%	1030:10,000		
NORTH-EAST	617	608	-9	-1.5%	355:10,000		
DELORAINE	1,021	861	-160	-15.7%	199:10,000		
BURNIE	1,318	1,571	253	19.2%	411:10,000		
DEVONPORT	2,282	2,438	156	6.8%	674:10,000		
QUEENSTOWN	184	158	-26	-14.1%	30:10,000		

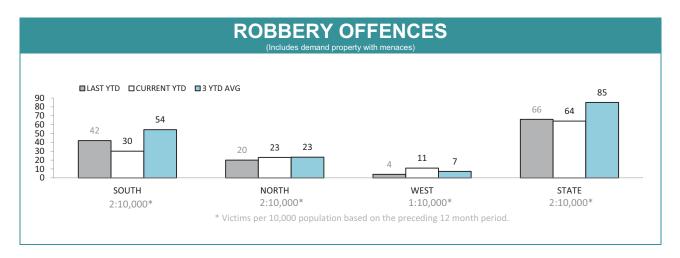
ANNUAL CLEAR UP %					
□LAST	YEAR ■CURRENT	OPT=43%			
80.0% - 60.0% - 41.9% 4 40.0% - 20.0% - 0.0% SOUTI	6.5% 41.2% 45.09 H NORTH	% 48.2% 50.4% WEST	42.7% 46.8% STATE		
DISTRICT	ANNUAL OFFENCES	OFFENCES CLEARED	% CLEARED		
SOUTH	SOUTH 12,121		46.5%		
NORTH 8,766		3,942	45.0%		
WEST 4,980		2,512	50.4%		
STATE	25,867	12,094	46.8%		

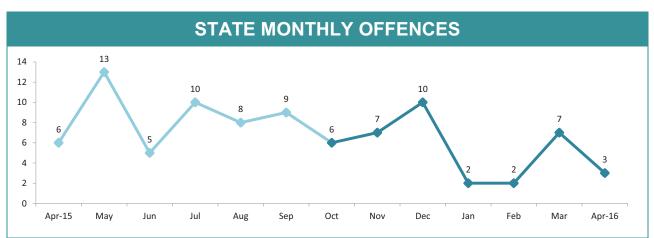




DIVISIONS						
DIVISION	LAST YTD	THIS YTD	Change		Annual offences per 10,000 population	
HOBART	73	40	-33	-45.2%	9:10,000	
GLENORCHY	58	43	-15	-25.9%	13:10,000	
KINGSTON	26	29	3	11.5%	6:10,000	
SOUTH-EAST	55	65	10	18.2%	10:10,000	
BRIDGEWATER	50	37	-13	-26.0%	13:10,000	
LAUNCESTON	78	98	20	25.6%	17:10,000	
NORTH-EAST	13	14	1	7.7%	7:10,000	
DELORAINE	14	8	-6	-42.9%	2:10,000	
BURNIE	13	20	7	53.8%	5:10,000	
DEVONPORT	32	40	8	25.0%	10:10,000	
QUEENSTOWN	6	1	-5	-83.3%	0:10,000	



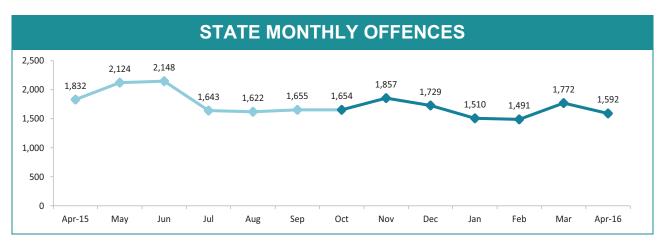




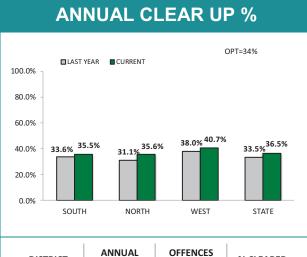
DIVISIONS					
DIVISION	LAST YTD	THIS YTD	Cha	nge	Annual offences per 10,000 population
HOBART	16	9	-7	-43.8%	2:10,000
GLENORCHY	11	5	-6	-54.5%	2:10,000
KINGSTON	3	3	0	0.0%	1:10,000
SOUTH-EAST	7	8	1	14.3%	2:10,000
BRIDGEWATER	5	5	0	0.0%	2:10,000
LAUNCESTON	18	20	2	11.1%	4:10,000
NORTH-EAST	0	2	2	-	1:10,000
DELORAINE	2	1	-1	-50.0%	0:10,000
BURNIE	2	4	2	100.0%	1:10,000
DEVONPORT	2	7	5	250.0%	2:10,000
QUEENSTOWN	0	0	0	-	0:10,000

ANNUAL CLEAR UP %					
100.0% - 888 80.0% - 72.5% 60.0% - 40.0% - 20.0% - 50UTH	78.3% 75.9%	85.7% 72.7% WEST	81.7% 75.3% STATE		
DISTRICT	ANNUAL OFFENCES	OFFENCES CLEARED	% CLEARED		
SOUTH	42	37	88.1%		
NORTH	29	22	75.9%		
WEST	11	8	72.7%		
STATE	82	67	81.7%		

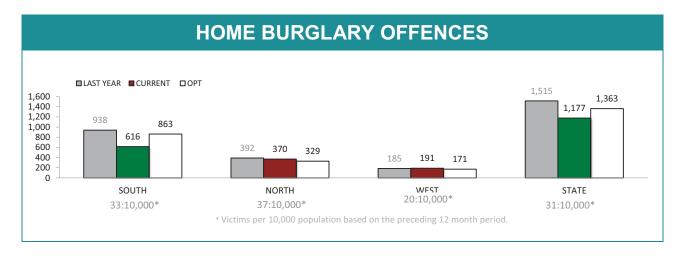


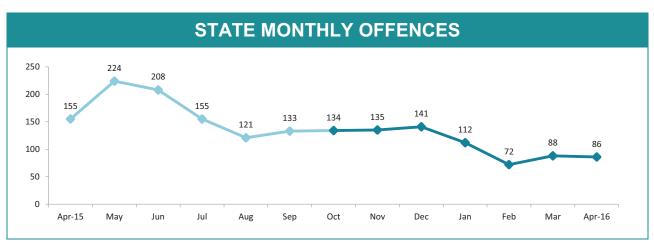


	DIVISIONS						
DIVISION	653	687	Change		Annual offences per 10,000 population		
HOBART	2,671	2,003	-668	-25.0%	132:10,000		
GLENORCHY	2,411	1,862	-549	-22.8%	100:10,000		
KINGSTON	971	618	-353	-36.4%	29:10,000		
SOUTH-EAST	2,251	2,003	-248	-11.0%	57:10,000		
BRIDGEWATER	1,342	1,188	-154	-11.5%	89:10,000		
LAUNCESTON	4,717	4,465	-252	-5.3%	143:10,000		
NORTH-EAST	515	459	-56	-10.9%	72:10,000		
DELORAINE	835	724	-111	-13.3%	24:10,000		
BURNIE	1,074	1,203	129	12.0%	74:10,000		
DEVONPORT	1,848	1,901	53	2.9%	105:10,000		
QUEENSTOWN	131	99	-32	-24.4%	9:10,000		

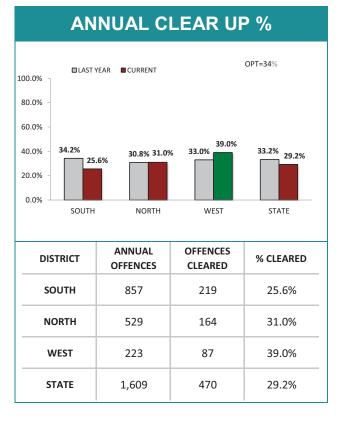


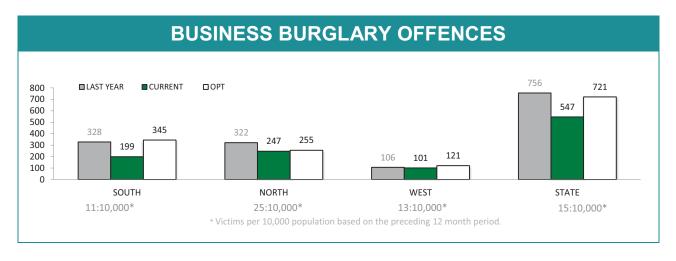
DISTRICT	ANNUAL OFFENCES	OFFENCES CLEARED	% CLEARED
SOUTH	9,674	3,437	35.5%
NORTH	7,262	2,586	35.6%
WEST	3,861	1,573	40.7%
STATE	20,797	7,596	36.5%

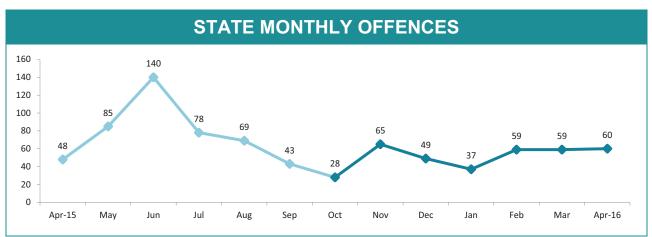




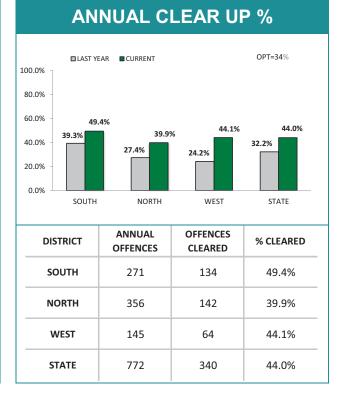
DIVISIONS						
DIVISION	LAST YTD	THIS YTD	Change		Annual offences per 10,000 population	
HOBART	227	144	-83	-36.6%	35:10,000	
GLENORCHY	205	136	-69	-33.7%	44:10,000	
KINGSTON	156	70	-86	-55.1%	21:10,000	
SOUTH-EAST	249	175	-74	-29.7%	33:10,000	
BRIDGEWATER	101	91	-10	-9.9%	35:10,000	
LAUNCESTON	312	273	-39	-12.5%	58:10,000	
NORTH-EAST	20	38	18	90.0%	26:10,000	
DELORAINE	60	59	-1	-1.7%	15:10,000	
BURNIE	56	63	7	12.5%	16:10,000	
DEVONPORT	122	122	0	0.0%	33:10,000	
QUEENSTOWN	7	6	-1	-14.3%	1:10,000	

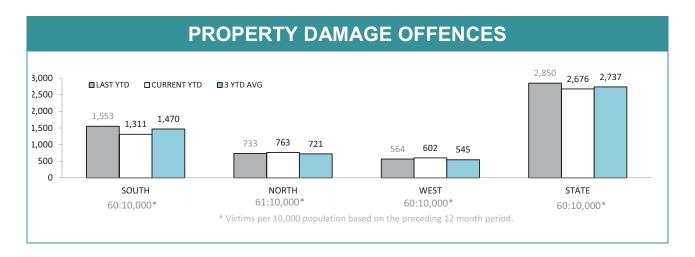


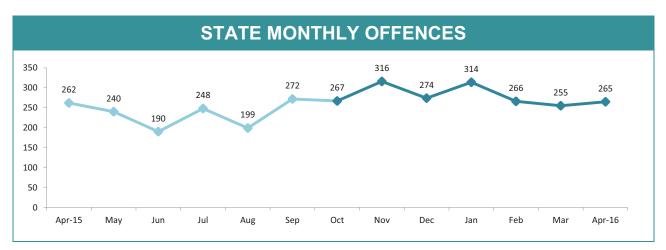




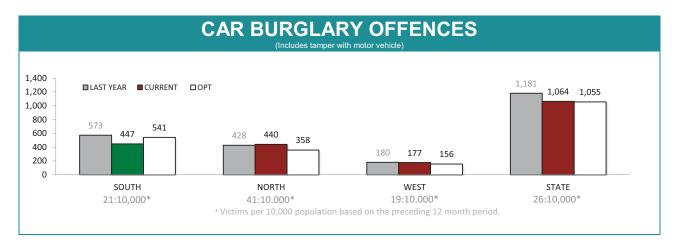
DIVISIONS						
DIVISION	LAST YTD	THIS YTD	Change		Annual offences per 10,000 population	
HOBART	91	47	-44	-48.4%	14:10,000	
GLENORCHY	59	57	-2	-3.4%	14:10,000	
KINGSTON	59	26	-33	-55.9%	6:10,000	
SOUTH-EAST	82	51	-31	-37.8%	10:10,000	
BRIDGEWATER	37	18	-19	-51.4%	9:10,000	
LAUNCESTON	234	178	-56	-23.9%	38:10,000	
NORTH-EAST	31	29	-2	-6.5%	15:10,000	
DELORAINE	57	40	-17	-29.8%	12:10,000	
BURNIE	30	28	-2	-6.7%	10:10,000	
DEVONPORT	74	73	-1	-1.4%	23:10,000	
QUEENSTOWN	2	0	-2	-100.0%	0:10,000	

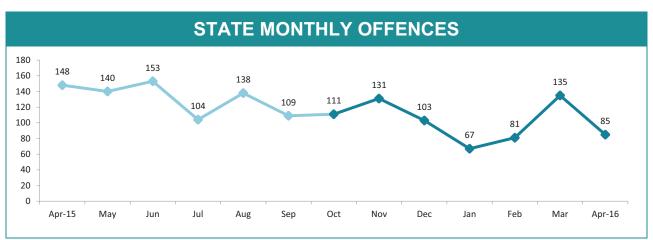






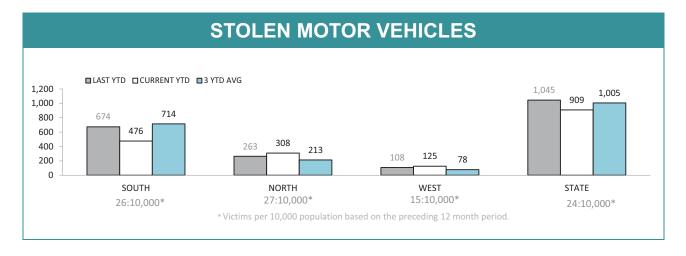
	DIVISIONS						
DIVISION	LAST YTD	THIS YTD	Change		Annual offences per 10,000 population		
HOBART	452	332	-120	-26.5%	74:10,000		
GLENORCHY	390	269	-121	-31.0%	67:10,000		
KINGSTON	120	98	-22	-18.3%	23:10,000		
SOUTH-EAST	334	369	35	10.5%	58:10,000		
BRIDGEWATER	257	243	-14	-5.4%	88:10,000		
LAUNCESTON	597	617	20	3.4%	106:10,000		
NORTH-EAST	64	68	4	6.3%	38:10,000		
DELORAINE	72	78	6	8.3%	16:10,000		
BURNIE	242	255	13	5.4%	64:10,000		
DEVONPORT	295	330	35	11.9%	86:10,000		
QUEENSTOWN	27	17	-10	-37.0%	4:10,000		

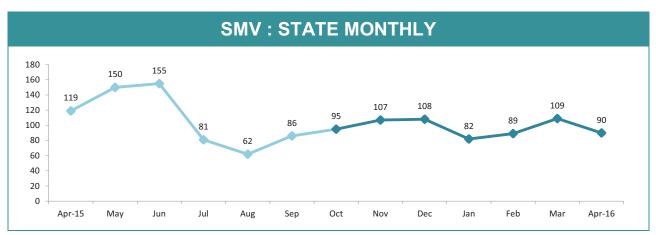




DIVISIONS						
DIVISION	LAST YTD	THIS YTD	Change		Annual offences per 10,000 population	
HOBART	193	137	-56	-29.0%	32:10,000	
GLENORCHY	153	115	-38	-24.8%	29:10,000	
KINGSTON	59	22	-37	-62.7%	5:10,000	
SOUTH-EAST	111	108	-3	-2.7%	18:10,000	
BRIDGEWATER	57	65	8	14.0%	27:10,000	
LAUNCESTON	347	362	15	4.3%	74:10,000	
NORTH-EAST	31	23	-8	-25.8%	13:10,000	
DELORAINE	50	55	5	10.0%	11:10,000	
BURNIE	75	82	7	9.3%	22:10,000	
DEVONPORT	101	92	-9	-8.9%	27:10,000	
QUEENSTOWN	4	3	-1	-25.0%	0:10,000	

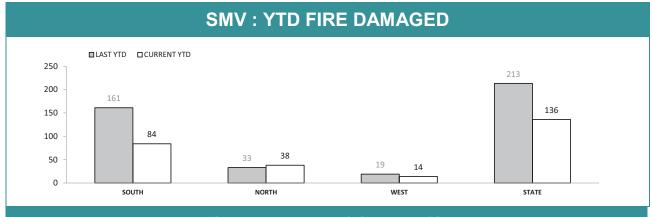
AN	NUAL C	LEAR UF	%
100.0% LAST	YTD □CURRENT YTD		
40.0% - 40.0% - 20.0% - 0.0% - SOUTH	.5% 26.3% 18.8% NORTH	31.5% 22.6% WEST	23.3% ^{26.0%} STATE
DISTRICT	ANNUAL OFFENCES	OFFENCES CLEARED	% CLEARED
SOUTH	550	129	23.5%
NORTH	585	154	26.3%
WEST	222	70	31.5%
STATE	1,357	353	26.0%





DIVISIONS						
DIVISION	LAST YTD	THIS YTD	Change		Annual offences per 10,000 population	
HOBART	173	104	-69	-39.9%	30:10,000	
GLENORCHY	200	147	-53	-26.5%	43:10,000	
KINGSTON	40	28	-12	-30.0%	7:10,000	
SOUTH-EAST	169	123	-46	-27.2%	22:10,000	
BRIDGEWATER	92	74	-18	-19.6%	30:10,000	
LAUNCESTON	218	258	40	18.3%	49:10,000	
NORTH-EAST	17	20	3	17.6%	13:10,000	
DELORAINE	28	30	2	7.1%	6:10,000	
BURNIE	31	46	15	48.4%	12:10,000	
DEVONPORT	75	75	0	0.0%	24:10,000	
QUEENSTOWN	2	4	2	100.0%	1:10,000	

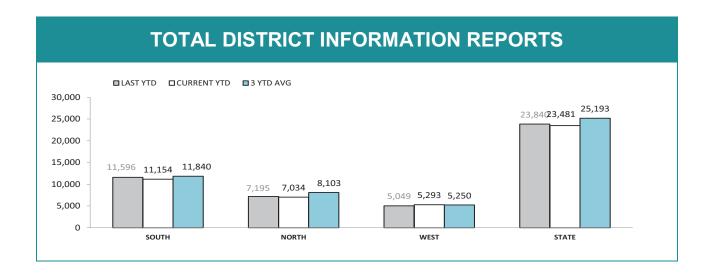
AN	ANNUAL CLEAR UP %					
100.0%	TD CURRENT YTD					
80.0% -						
60.0% -	45.5% 44.99	% 43.4% ^{48.8%}	;			
40.0% - 28.7%		43.4%	34.4%			
0.0%						
SOUTH	NORTH	WEST	STATE			
DISTRICT	ANNUAL OFFENCES	OFFENCES CLEARED	% CLEARED			
SOUTH	658	249	37.8%			
NORTH	390	175	44.9%			
WEST	166	81	48.8%			
STATE	1,214	505	41.6%			

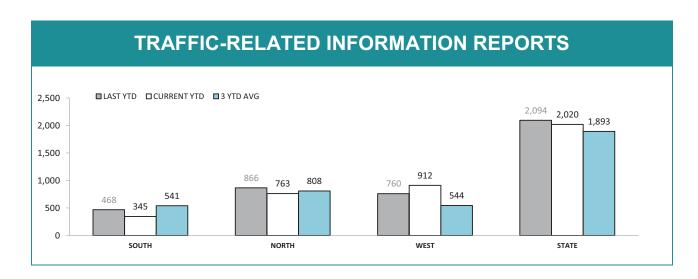


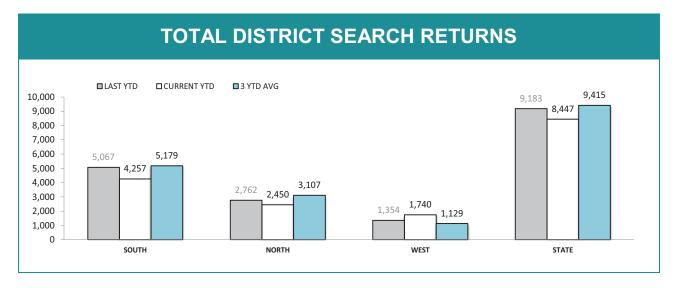
SMV: YTD RECOVERY % VEHICLES VEHICLES DISTRICT **RECOVERY %** □LAST YTD □CURRENT YTD **STOLEN** RECOVERED 81.4% SOUTH 476 366 76.9% 82.0% 80.1% 79.4% 80.0% 76.9% NORTH 78.0% 308 234 76.0% 76.5% 76.0% 76.0% 76.0% 74.5% 74.0% WEST 125 95 76.0% 72.0% 70.0% STATE 909 695 76.5% SOUTH NORTH WEST STATE

	SMV : YTD RECOVERIES									
RECOVERED IN		IN DISTRICT	RECOVERED O	UT OF DISTRICT		MAINING OVERED				
DISTRICT	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	TOTAL RECORDED*	CURRENT YTD				
SOUTH	540	359	10	7	1,672	110				
NORTH	189	225	16	9	434	74				
WEST	74	85	6	10	266	30				
STATE	803	669	32	26	2,372	214				

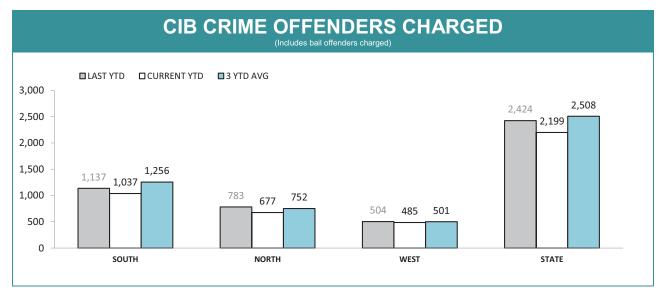
^{*}Total unrecovered since January 2002

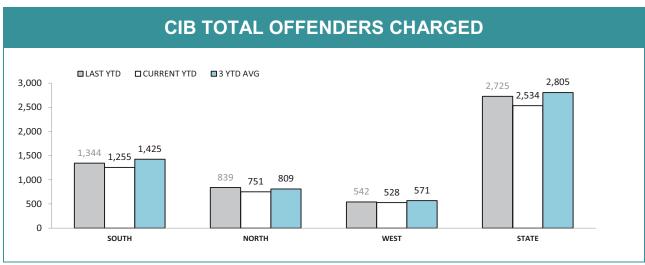






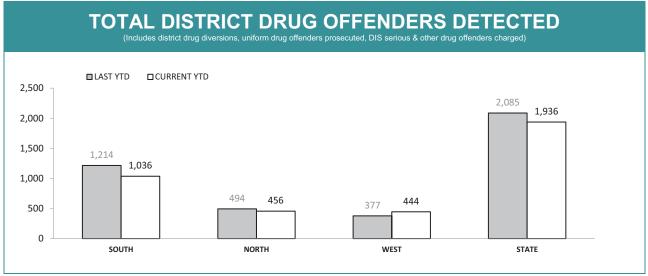
Source (all on page): Information Data Management System



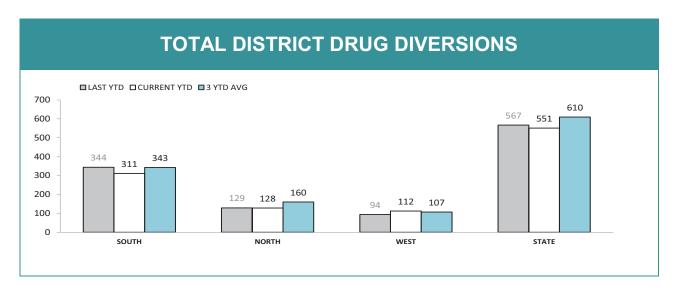


CIB OFFICE PERFORMANCE								
DIVISION	CRIME OFFENI	DERS CHARGED	BAIL OFFEND	ERS CHARGED	OTHER OFFENDERS CHARGED			
BIVISION	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD		
CIB HOBART	311	259	37	55	54	56		
CIB GLENORCHY	343	307	114	63	81	68		
CIB KINGSTON	108	86	17	15	21	37		
CIB NORTHERN	642	522	141	155	56	74		
CIB BURNIE	157	150	14	27	21	30		
CIB DEVONPORT	276	254	57	54	17	13		
CIB BELLERIVE	180	193	27	59	51	57		
STATE	2,017	1,771	407	428	301	335		

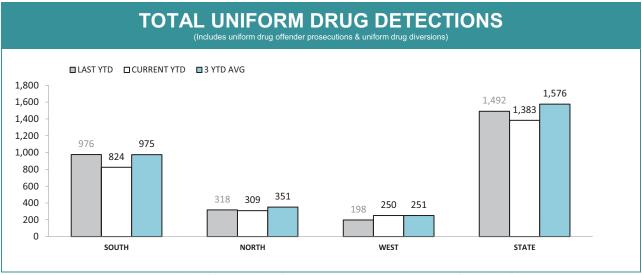
Source (all on page): self-reported monthly by districts



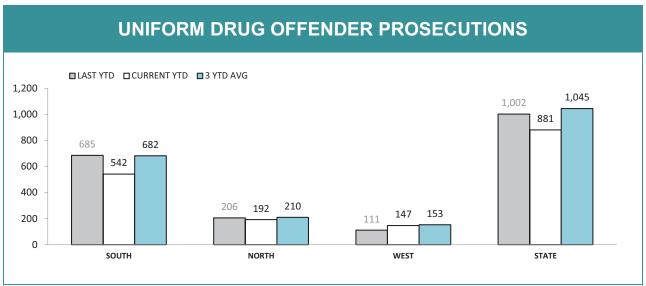
Source: self-reported monthly by districts



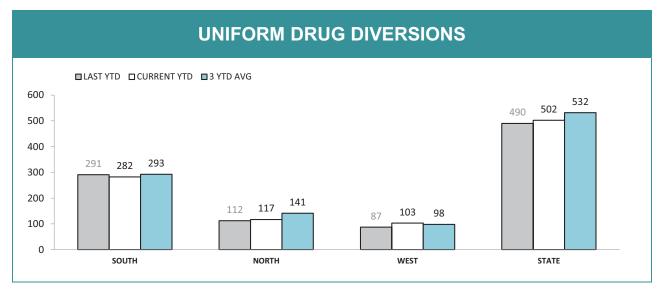
Source: Drug Offence Reporting System



Source: self-reported monthly by districts (prosecutions); Drug Offence Reporting System (diversions)

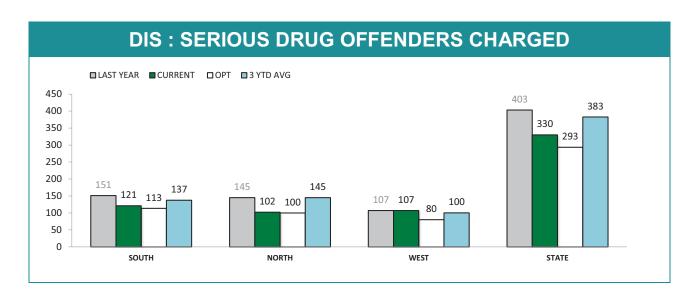


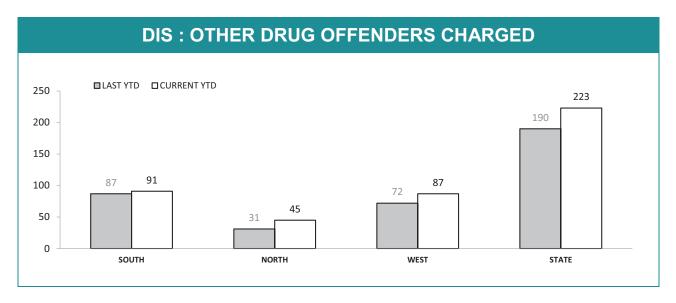
Source: self-reported monthly by districts



Source: Drug Offence Reporting System

DIS: DOG HAND	DIS: DOG HANDLER UNITS				
	LAST YTD	CURRENT YTD			
DRUG DETECTOR DOGS -DEPLOYMENTS	444	282			
DRUG DETECTOR DOGS - DRUG DETECTIONS	762	280			
EXPLOSIVE DETECTOR DOGS - DEPLOYMENTS	300	301			
EXPLOSIVE DETECTOR DOGS -DETECTIONS	2	0			





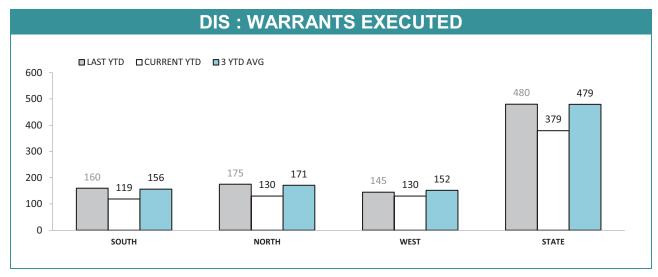
Source (all on page): self-reported monthly by districts

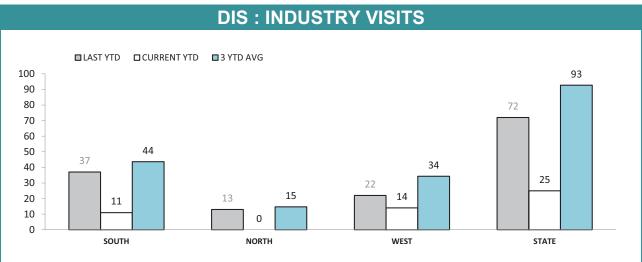
	CATEGORY	SOUTH	REGION	NORTH		WEST		STATE	
CATEGORY		LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YT
	CANNABIS/derivatives	66	50	76	47	70	53	212	150
	CANNABIS PLANTS	9	7	4	4	8	1	21	12
	AMPHETAMINES/derivatives	64	52	56	34	25	49	145	135
SERIOUS DRUG	ECSTASY	3	12	4	9	2	1	9	22
OFFENDERS CHARGED	NARCOTICS/derivatives	2	0	2	4	2	2	6	6
	OTHER	7	0	3	4	0	1	10	5
	TOTAL	151	121	145	102	107	107	403	330
	TOTAL INDICTABLE	51	33	23	24	12	11	86	68
	CANNABIS/derivatives	52	17	14	21	44	52	110	90
	CANNABIS PLANTS	11	16	9	2	7	3	27	21
OTHER DRUG OFFENDERS CHARGED	AMPHETAMINES/derivatives	14	32	8	17	21	23	43	72
	ECSTASY	0	5	0	0	0	7	0	12
	NARCOTICS/derivatives	0	1	0	1	0	2	0	4
	OTHER	10	20	0	4	0	0	10	24
	TOTAL	87	91	31	45	72	87	190	223

DIS : SEIZURES*									
	SOUTH	REGION	NORTH		WEST		STATE		
	LAST YTD	CURRENT YTD							
CANNABIS PROCESSED (g)	18,507	8,178	19,484	189,522	34,314	35,729	72,305	233,429	
CANNABIS PLANTS	777	245	661	374	1,261	1,202	2,699	1,821	
AMPHETAMINES/DEXAMPHETAMINES (gm)	5,137	1,351	1,877	954	263	547	7,277	2,852	
ECSTASY/MDMA (Tablets)	246	4,909	72	712	2,593	503	2,911	6,124	
HEROIN (gm)	0	1	0	0	0	0	0	1	
COCAINE (gm)	130	13	0	1	0	24	130	38	
ANALOGUE/SYNTHETIC DRUGS (gm)	454	2,405	0	0	0	1	454	2,406	
POPPY CAPSULES	0	0	0	0	0	1,591	0	1,591	
POPPY PRODUCT (gm)	0	0	0	0	0	58	0	58	
PHARMACEUTICALS									
- OPIOIDS (Tablets)	582	1,216	0	0	73	24	655	1,240	
- OPIOIDS (mls)	77	51	0	0	101	22	178	73	
BENZODIAZEPINES (Tablets)	0	550	0	0	26	76	26	626	

^{*}Monthly seizure figures may not be finalised by the reporting deadline.

Source (all on page): self-reported monthly by districts



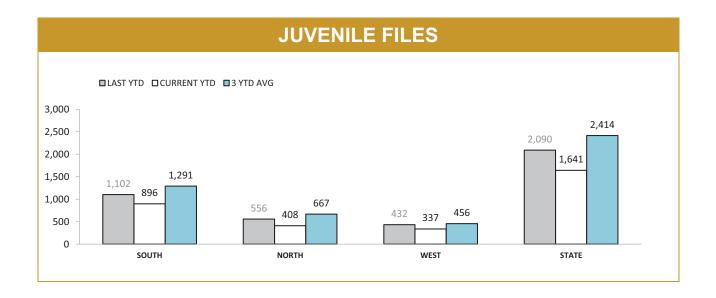


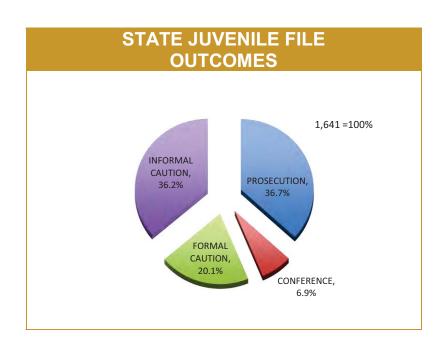
Source: self-reported monthly by districts

STATE FIREARM-RELATED INCIDENTS*								
INCIDENTS INVOLVING:	LAST YTD	CURRENT YTD	YTD CHANGE					
UNLAWFUL DISCHARGE OF FIREARM (Firearms Act, 1996)	10	10	0					
OTHER OFFENCES UNDER FIREARMS ACT, 1996 (storage compliance, possession etc.)	50	59	9					
RECKLESS DISCHARGE OF FIREARM (Criminal Code Act, 1924)	-	6	-					
OTHER FIREARMS-RELATED CRIMINAL CODE OFFENCES (use/possess/sell firearm or firearm part etc.)	-	4	-					
FIREARM USED AS WEAPON (including family violence order breaches)	34	34	0					
FIREARM THEFT (excludes ammunition and firearm accessories)	59	63	4					
TOTAL FIREARM-RELATED INCIDENTS	150	165	15					
PERSONS INJURED RESULTING FROM FIREARMS OFFENDING	7	3	-4					

Source: Offence Reporting System

^{*}Each incident relates to one Offence Report and may be counted under multiple categories.





	JUVENILE FILE OUTCOMES									
DISTRICT	PROSECUTION FILES DISTRICT		COMMUNITY CONFERENCE REFERRALS (Youth Justice, DHHS)		FORMAL CAUTION FILES		INFORMAL CAUTION FILES		JUVENILES PRESENT AT FAMILY VIOLENCE INCIDENTS	
	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD
SOUTH	422	321	85	67	210	169	385	339	554	678
NORTH	288	202	46	32	93	79	129	95	344	393
WEST	102	80	15	15	106	82	209	160	276	374
STATE	812	603	146	114	409	330	723	594	1,174	1,445

Source (all on page): self-reported monthly by districts

	INTER-AGENCY SUPPORT TEAMS							
DISTRICT	JUVENILES CURRENTLY	PARTICIPATING IN IASTS	JUVENILES RETIRED FROM IASTS	TOTAL JUVENILES INVOLVED IN IASTS				
DISTRICT	LAST YTD	CURRENT YTD	CURRENT YTD	CURRENT YTD				
SOUTH	128	75	41	116				
NORTH	28	11	3	14				
WEST	36	22	9	31				
STATE	192	108	53	161				

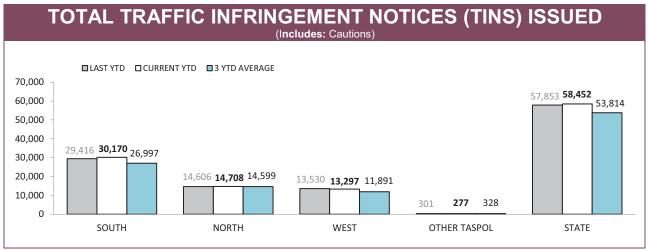
Source: self-reported monthly by districts

	OFFEN	CES COM	MITTED E	BY JUVEN	NILES*		
	HOME BURGL	ARY OFFENCES	CAR BURGLA	RY OFFENCES	BUSINESS BURGLARY OFFENCES		
DISTRICT	TOTAL OFFENDERS	JUVENILE OFFENDERS	TOTAL OFFENDERS	JUVENILE OFFENDERS	TOTAL OFFENDERS	JUVENILE OFFENDERS	
SOUTH	156	20.5%	111	21.6%	94	9.6%	
NORTH	121	36.4%	148	53.4%	117	10.3%	
WEST	76	19.7%	78	39.7%	57	38.6%	
STATE	353	25.8%	337	39.8%	268	16.0%	
	STOLEN MOT	OR VEHICLES	TOTAL PERSON OFFENCES		SERIOUS CRIME OFFENCES		
DISTRICT	TOTAL OFFENDERS	JUVENILE OFFENDERS	TOTAL OFFENDERS	JUVENILE OFFENDERS	TOTAL OFFENDERS	JUVENILE OFFENDERS	
SOUTH	160	25.6%	1,359	13.0%	138	19.6%	
NORTH	145	34.5%	921	13.6%	88	15.9%	
WEST	74	43.2%	621	12.4%	56	12.5%	
STATE	379	32.5%	2,901	13.1%	282	17.0%	

Source: Offence Reporting System

 $^{^{*}}$ A small number of offence reports do not record offender age, hence percentages quoted may underestimate actual figures.

Road Policing



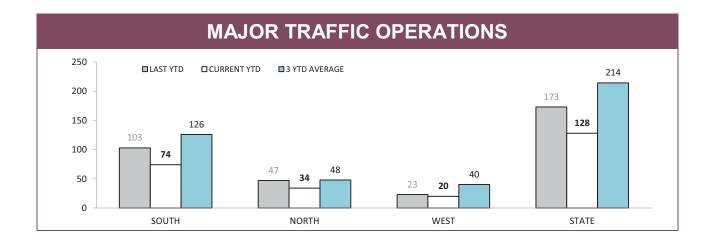
Source: Fine and Infringement Notice Database

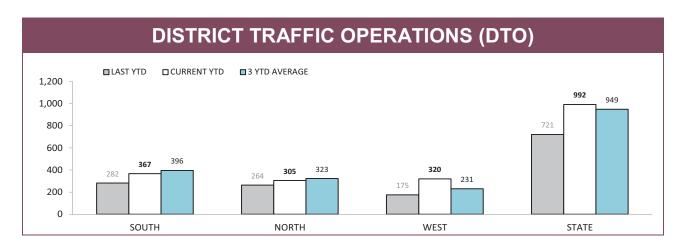
TOTAL TRAFFIC INFRINGEMENT NOTICES (TINS) ISSUED									
DISTRICT	NOT	TICES	CAUTIONS						
DISTRICT	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD					
SOUTH	15,522	14,728	13,894	15,442					
NORTH	7,558	7,561	7,048	7,147					
WEST	5,939	5,420	7,591	7,877					
OTHER TASPOL	184	171	117	106					
STATE	29,203	27,880	28,650	30,572					

Source: Fine and Infringement Notice Database

RPOS TRAFFIC ENFORCEMENT (CURRENT YTD)							
	SOUTH	NORTH	WEST	STATE			
SPEEDING TINS	14,592	5,541	5,299	25,432			
OTHER TINS	2,884	1,736	1,236	5,856			
DRINK DRIVING OFFENDERS DETECTED	632	340	154	1,126			
RANDOM BREATH TESTS CONDUCTED	121,730	61,246	44,352	227,328			
ORAL FLUID TESTS CONDUCTED	722	507	210	1,439			
DISQUALIFIED/UNLICENSED DRIVERS DETECTED	1,105	704	409	2,218			
UNREGISTERED VEHICLES DETECTED	1,280	844	418	2,542			
VEHICLES CLAMPED/CONFISCATED	76	49	21	146			

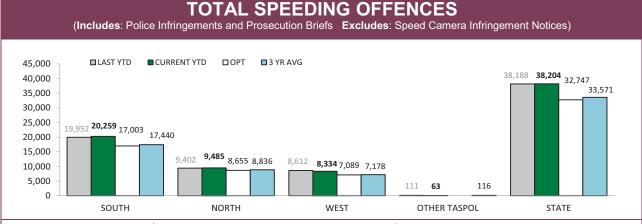
Source: RPOS Activity Report



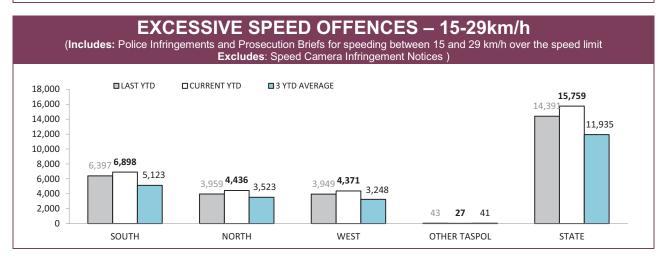


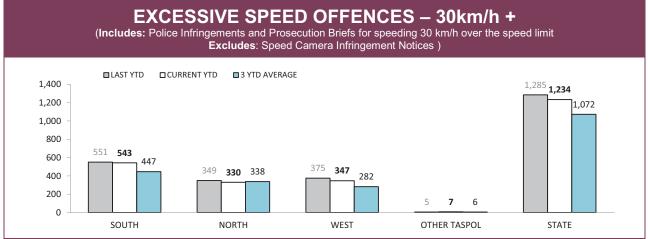
	DTO: LOCATIONS											
DISTRICT		HIGHWAYS			MAIN ROADS		SE	SECONDARY ROADS				
DISTRICT	OPERATIONS	VEHICLES	HOURS	OPERATIONS	VEHICLES	HOURS	OPERATIONS	VEHICLES	HOURS			
SOUTH	147	25,410	224	154	19,482	230	66	12,127	105			
NORTH	48	6,206	69	200	32,330	246	57	9,147	75			
WEST	72	8,423	83	192	23,754	215	56	4,153	65			
STATE	267	40,039	376	546	75,566	691	179	25,427	245			

Source (all on page): DTO database

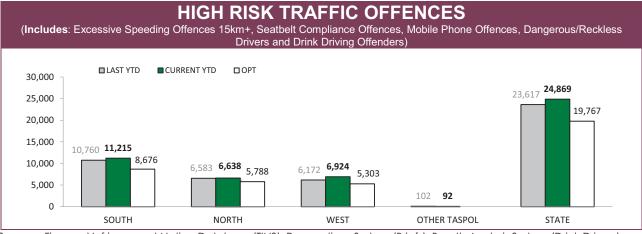


DISTRICT	POLICE INF	INGEMENTS	PROSECUTION BRIEFS		
DISTRICT	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	
SOUTH	19,635	20,020	317	239	
NORTH	9,166	9,323	236	162	
WEST	8,444	8,168	168	166	
OTHER TASPOL	107	60	4	3	
STATE	37,459	37,631	729	573	

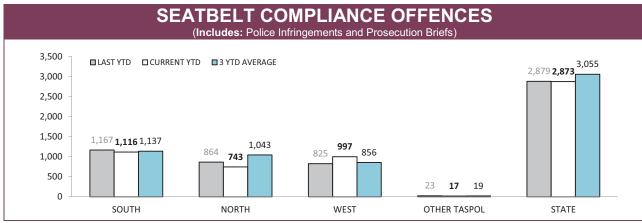




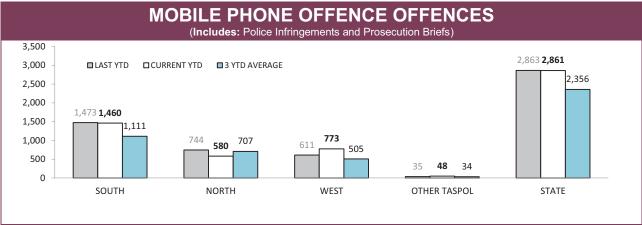
Source (all on page): Fine and Infringement Notice Database and Prosecution System



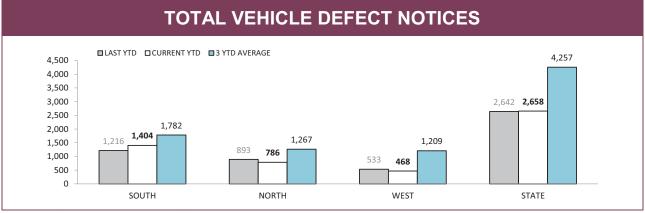
Sources: Fine and Infringement Notice Database (TINS); Prosecutions System (Briefs); Breath Analysis System (Drink Drivers)

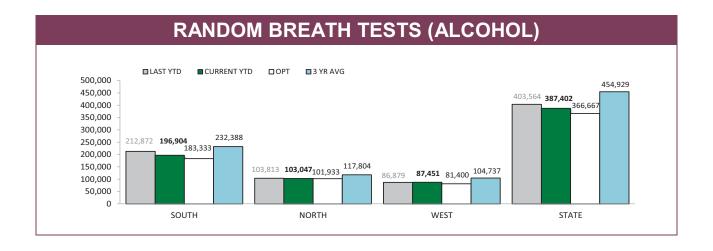


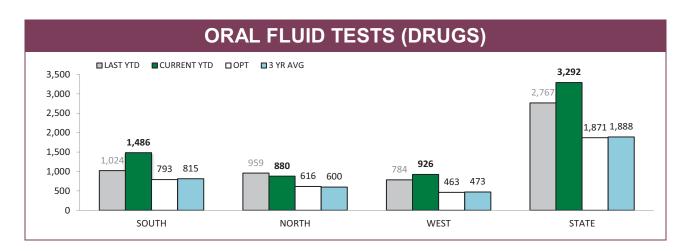
Source: Fine and Infringement Notice Database and Prosecution System



Source: Fine and Infringement Notice Database and Prosecution System

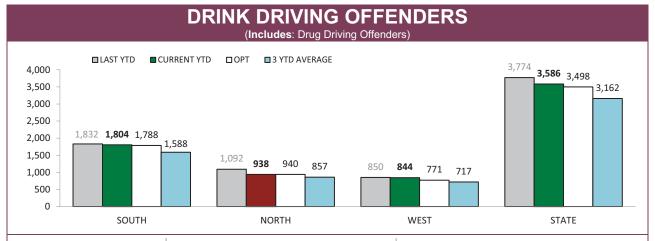






	RANDOM ALCOHOL/DRUG TESTS BY AREA									
DISTRICT		STS: DISTRICT TRAFFIC	RANDOM BREATH TESTS: GENERAL PATROLS		RANDOM DRUG TESTS					
DISTRICT	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD				
SOUTH	59,460	56,493	153,412	140,411	1,024	1,486				
NORTH	45,981	47,172	57,832	55,875	959	880				
WEST	27,625	35,735	59,254	51,716	784	926				
STATE	133,066	139,400	270,498	248,002	2,767	3,292				

Source (all on page): self-reported monthly by districts

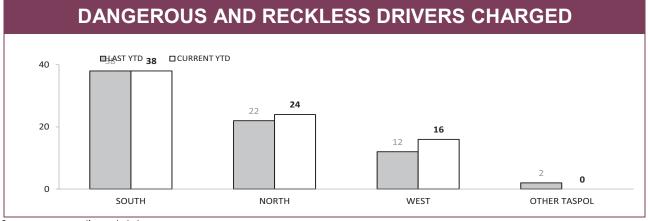


	DRINK DRIVIN	IG OFFENDERS	DRUG DRIVING OFFENDERS		
	LAST YTD	CURRENT YTD LAST YTD		CURRENT YTD	
SOUTH	1,318	1,120	490	658	
NORTH	490	457	556	454	
WEST	379	337	337 445		
STATE	2,187	1,914	1491	1,603	

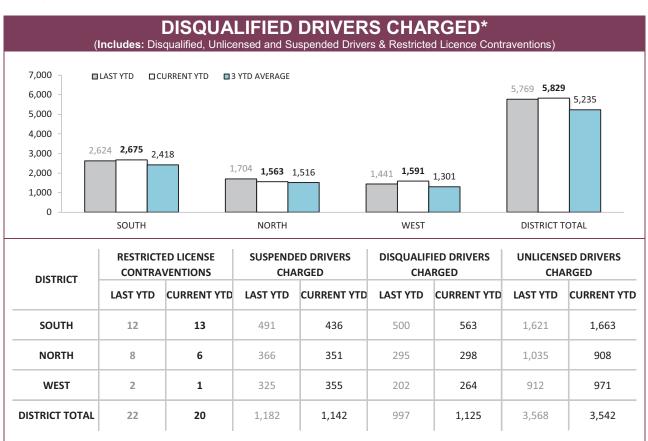
	BOTH DRINK AND DRU	G DRIVING OFFENDERS	REFUSED BREATH/BLOOD ANALYSIS		
	LAST YTD	CURRENT	LAST YTD	CURRENT	
SOUTH	9	5	15	21	
NORTH	4	5	42	22	
WEST	5	5	21	11	
STATE	18	15	78	54	

DRINK DRIVING OFFENDERS : OCCURRENCE TYPE (Excludes Drug Driving Offenders and blood/breath analysis refusals)									
	CRASH MANNER OF DRIVING OFFENCE STATIC OPERATION MOBILE PATROL TOTAL								
SOUTH	106	50	66	248	653	1,123			
NORTH	55	15	38	102	251	461			
WEST	37	10	26	58	206	337			
STATE	198	75	130	408	1,110	1,921			

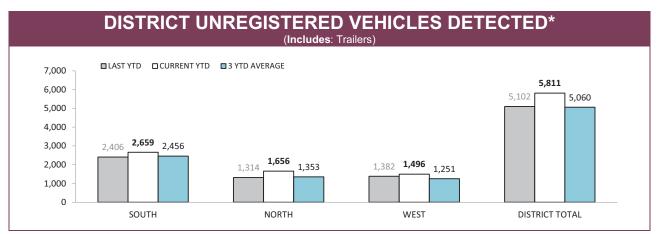
Source (all on page): Breath Analysis System



Source: prosecutions database

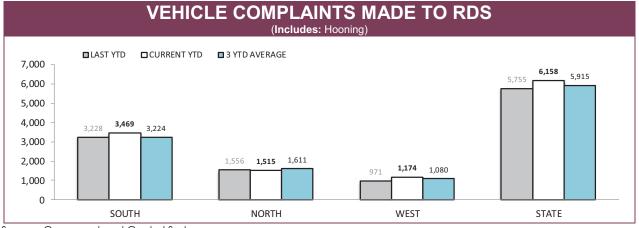


Source: Fine and Infringement Notice Database (unlicensed driving offence notices), Prosecutions System (restricted, suspended, disqualified & unlicensed charges)

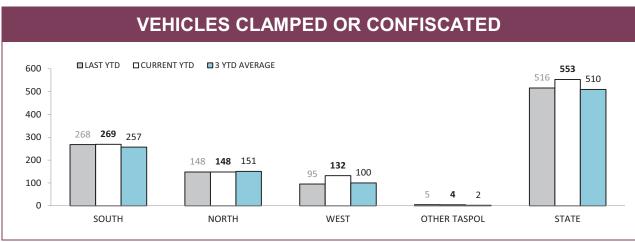


Source: Fine and Infringement Notice Database and Prosecution System

^{*}Figures for Support Districts not currently shown



Source: Command and Control System



Source: Vehicle Clamping & Confiscation System

VEHICLE CLAMPINGS/CONFISCATIONS BY MAIN OFFENCE									
	DANGEROUS OR	DANGEROUS OR RECKLESS DRIVING		DRIVE WHILST DISQUALIFIED		EVADE POLICE			
	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD			
SOUTH	7	14	75	70	103	117			
NORTH	4	5	32	21	74	90			
WEST	4	0	18	19	29	77			
OTHER TASPOL	0	0	1	2	2	0			
STATE	15	19	126	112	208	284			

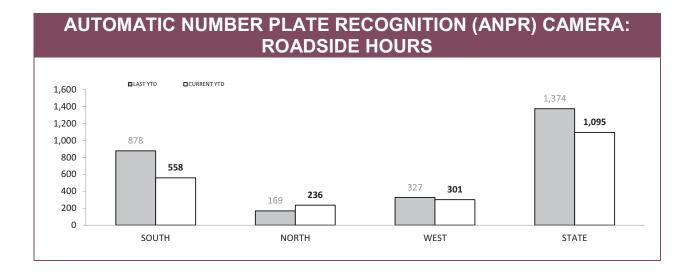
	EXCEED SPEED LIMIT BY AT LEAST 45 KM/H		ноо	HOONING		OTHER OFFENCES	
	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	
SOUTH	40	34	43	34	0	0	
NORTH	21	10	16	22	1	0	
WEST	15	10	29	26	0	0	
OTHER TASPOL	0	1	2	1	0	0	
STATE	76	55	90	83	1	0	

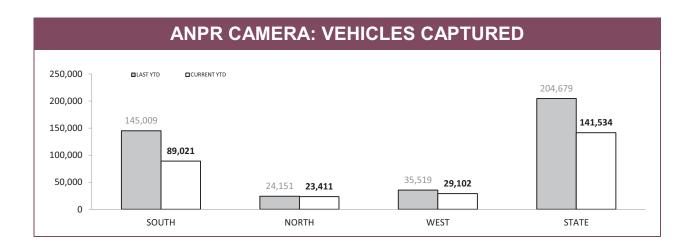
Source: Vehicle Clamping & Confiscation System

SI	SPEED CAMERA INFRINGEMENT NOTICES						
		l	ı				
	NOTICES ISSUED	LAST YTD	CURRENT YTD				
	TOTAL	7,947	12,907				
			l				

Source: Fine and Infringement Notice Database.

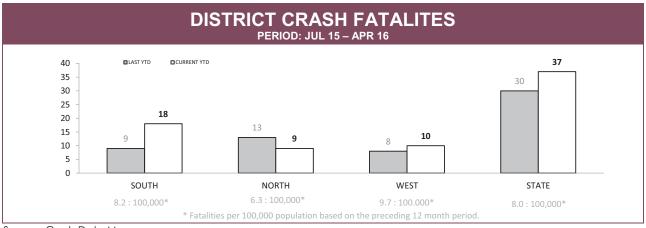
Note: Includes infringements that are awaiting return of a Notice of Demand. Due to the time required to download sessions, adjudicate images and process infringements data on this page may not be complete at time of publication.



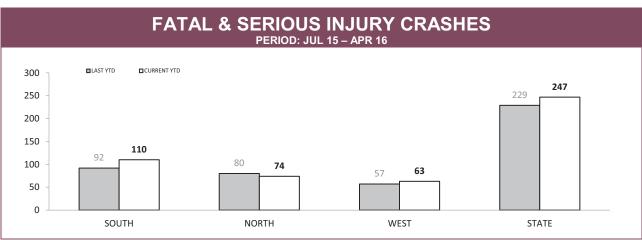


ANPR USAGE: % OF OFFENCES WHERE ANPR DETECTIONS USED									
	DISQUALIFIED DRIVERS		DISQUALIFIED DRIVERS UNLICENSED PERSONS		UNREGISTER	RED VEHICLES			
	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD			
SOUTH	5.7%	3.9%	3.3%	2.2%	19.9%	12.1%			
NORTH	1.1%	2.2%	1.0%	1.5%	5.9%	5.0%			
WEST	2.5%	2.6%	4.2%	3.1%	9.5%	8.4%			
STATE	3.5%	3.0%	2.9%	2.3%	13.4%	9.2%			

Source (all on page): RPOS Activity Report



Source: Crash Data Manager



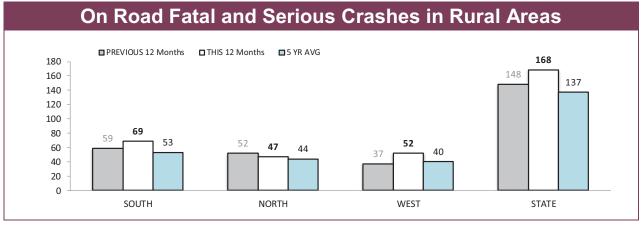
Source: Crash Data Manager

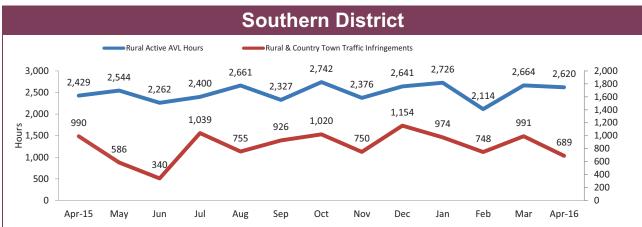
		TOTAL CRASHES*		FATAL & SERIOUS INJURY CRASHES			
	LAST YTD CURRENT YTD CHANGE		LAST YTD	CURRENT YTD	CHANGE		
HOBART	1,092	1,112	20	11	15	4	
GLENORCHY	617	612	-5	8	12	4	
KINGSTON	396	380	380 -16		26	9	
SOUTH-EAST	736	786	786 50		36	6	
BRIDGEWATER	343	333	-10	34	27	-7	
LAUNCESTON	993	1,016	23	31	38	7	
NORTH-EAST	222	203	-19	28	25	-3	
DELORAINE	310	328	18	27	21	-6	
BURNIE	415	423	8	17	34	17	
DEVONPORT	609	611	2	34	22	-12	
QUEENSTOWN	76	88	12	12	10	-2	
STATE	5,809	5,892	83	249	266	17	

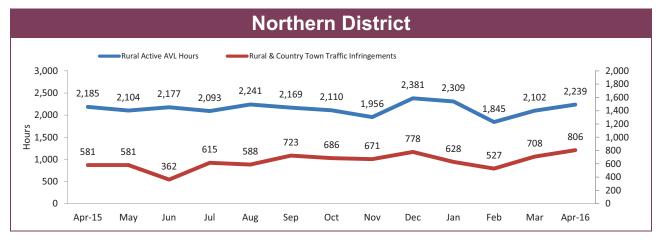
Sources: Crash Data Manager (Serious/Fatal crashes); Traffic Crash Reporting System (Total Crashes)

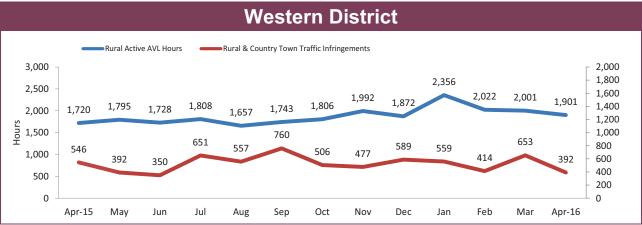
^{*}Note: Total crash figures run one month behind other year to date figures to account for crash report processing time

Rural Road Policing Strategy



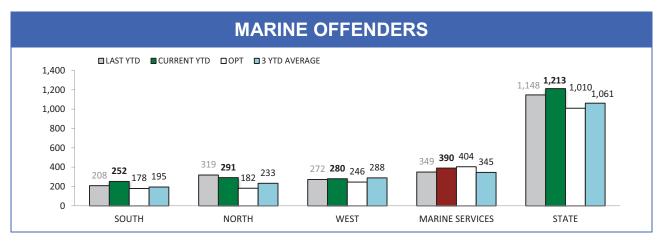


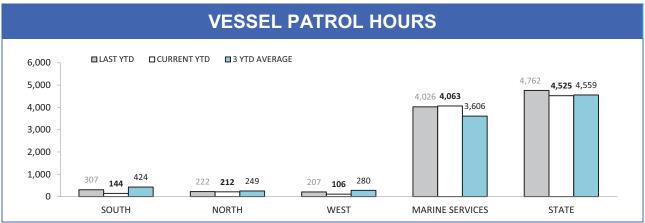


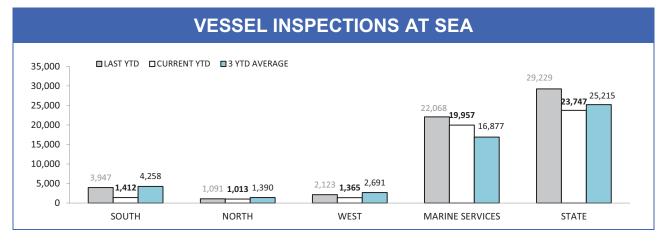


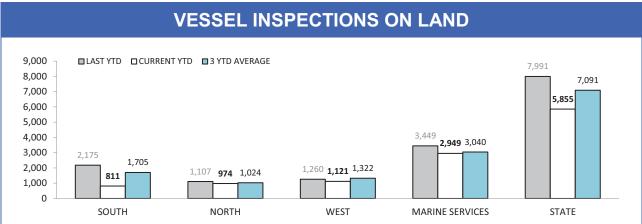
Rural locations are as defined in the Australian Statistical Geography Standard. Rural infringement data only available since the introduction of PINS. Rural Active AVL Hours only available from July 2014.

Marine Enforcement









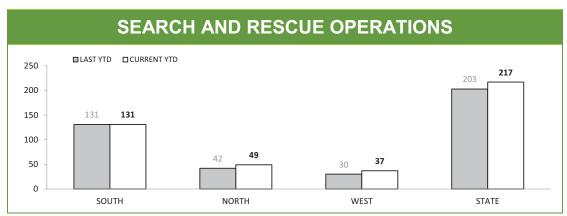
Source (all on page): self-reported monthly by districts

Rescue Services

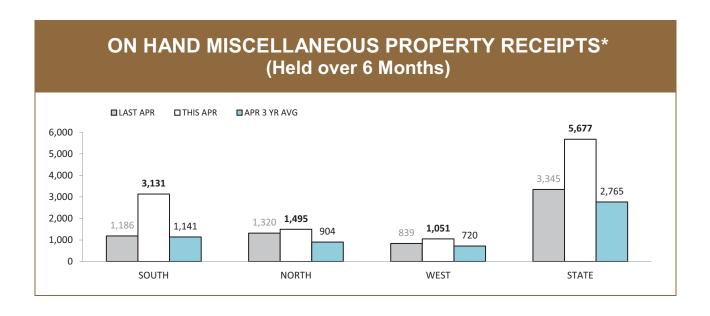
HELICOPTER SERVICES							
CATEGORY	LAST YTD	CURRENT YTD	CHANGE				
SEARCH & RESCUE HOURS	188	284	96				
TAS AMBULANCE HOURS	78	90	12				
POLICE OPERATIONS HOURS	25	20	-5				
EXERCISES HOURS	0	0	0				
TOTAL OPERATIONAL HOURS	291	394	103				
FLIGHT CREW TRAINING HOURS	45	117	72				
PILOT TRAINING HOURS	0	0	0				
OTHER TRAINING HOURS	0	0	0				
TOTAL TRAINING HOURS	45	117	72				
TOTAL HOURS	336	511	175				
AUSSAR ACTIVATED SEARCH CREW HOURS	18	19	1				
AUSSAR ACTIVATED OVERTIME PAID HOURS	57	37	-20				

- Flight Crew Training (Police and Paramedics) only.
 Other Training: SOG/Bombs/Hosneg/Search & Rescue
 Police operations include all missions (other than Search & Rescue) coordinated by Taspol.

Source: supplied monthly by Corporate Services



General



ATEGORY	SOUTH	NORTH	WEST	STATE
OTAL ON HAND MISCELLANEOUS PROPERTY RECEIPTS	3,799	2,045	1,474	7,318
ON HAND MISCELLANEOUS PROPERTY RECIEPTS HELD OVER 6 MONTHS	3,164	1,564	1,111	5,839
ON HAND DISTRICT MISCELLANEOUS PROPERTY RECEIPTS HELD OVER 6 MONTHS (LESS EXEMPTIONS)	3,131	1,495	1,051	5,677
EXEMPTIONS				
ON HAND MISCELLANEOUS PROPERTY RECEIPTS HELD OVER 6 MONTHS SUBJECT TO A SECTION 138 APPLICATION	5	37	7	49
FIREARMS ONLY RECEIPTS ON HAND OVER 6 MONTHS (FAMILY VIOLENCE ASSOCIATED FIREARMS ONLY)	28	24	17	69
AUTHORITY REQUIRED (i.e. Coroner)	0	4	2	6
DISTRICT COMMANDER EXEMPTION	0	4	34	38
TOTAL	33	69	60	162
ON HAND DRUG RECEIPTS	1,634	1,313	1,479	4,426

Source (all on page): self-reported monthly by districts

DISTRICT COMPLAINTS AGAINST POLICE*

	CLASS 2 CC	OMPLAINTS	CLASS 1 COMPLAINTS		
	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	
SOUTH	11	14	32	50	
NORTH	10	4	21	19	
WEST	11	3	16	20	
OTHER TASPOL	10	7	10	9	
STATE	42	28	79	98	

Source: supplied monthly by Professional Standards

STATE CHARGES PROSECUTED (District Prosecution Services)							
	LAST YTD	CURRENT YTD	CHANGE				
SOUTH	16,096	16,917	821	5.1%			
NORTH	11,960	11,388	-572	-4.8%			
WEST	7,974	8,908	934	11.7%			
STATE	36,030	37,213	1,183	3.3%			

Source: prosecutions database

^{*}Due to the nature of internal investigations there is often a requirement to reclassify matters prior to finalisation, resulting in slight variations to recent figures including current YTD statistics.

operations support

APPENDIX A

OPERATIONAL PERFORMANCE CONTRIBUTION *						
LAST YEAR CURREN						
OPERATIONS SUPPORT TINS	88	85				
MARINE AND RESCUE SERVICES TINS	112	104				
TOTAL TINS	200	189				

^{*} Data extracted automatically from Fine and Infringement Notice Database after September 2015. Previously CPR's used self-reported data by Districts.

EXCESS RECREATION LEAVE & SICK LEAVE						
	LAST YEAR	CURRENT				
EXCESS RECREATIONAL LEAVE PERSONNEL	12	10				
EXCESS RECREATION LEAVE DAYS	42	58				
PERSONNEL WITH 80+ LSL DAYS	39	41				
TOTAL DISTRICT SICK LEAVE DAYS (1-10 DAY APPLICATIONS ONLY)	1,037	976				
ONE DAYS SICK LEAVE APPLICATIONS WITHOUT CERTIFICATE	145	134				

Source: self-reported monthly by district

MARINE AND RESCUE SERVICES							
LAST YEAR CURRENT							
TOTAL MARINE OFFENDERS	349	390					
VESSEL INSPECTIONS AT SEA	22,068	19,957					
VESSEL INSPECTIONS ON LAND	3,449	2,949					

FO	FORENSIC SERVICES: YTD FORENSIC ACTION AT CRIME SCENES*									
	NUMBER OF CRIME SCENES WHERE:	HOBART FORENSIC SERVICES				BURNIE FORENSIC SERVICES		FORENSIC TO	SERVICES FAL	
	PHOTOGRAPHS TAKEN	1,627	86.5%	978	81.4%	858	75.7%	3,463	82.2%	
	FINGERPRINT DUSTING CONDUCTED	1,137	60.5%	641	53.4%	391	34.5%	2,169	51.5%	
	FINGERPRINTS FOUND	573	30.5%	376	31.3%	289	25.5%	1,238	29.4%	
	DNA SAMPLES COLLECTED*	703	37.4%	494	41.1%	356	31.4%	1,553	36.9%	
	TOTAL CRIME SCENES	1,880		1,201		1,133		4,2	214	

Sources: self-reported monthly by district (DNA samples); Forensics Register (all other)

^{*}A Crime scene relates to an Offence Report and must have a travel time. (CRU excluded).

FORENSIC SERVICES :YTD FINGERPRINTS									
	HOBART FORENSIC SERVICES		LAUNCESTON FORENSIC SERVICES		BURNIE FORENSIC SERVICES		FORENSIC SERVICES TOTAL		
FINGERPRINTS FOUND AT CRIME SCENES	1,312	79.6%	1,176	74.9%	955	94.6%	3,443	81.4%	
FINGERPRINTS FOUND IN LABORATORY	337	20.4%	395	25.1%	54	5.4%	786	18.6%	
TOTAL FINGERPRINTS FOUND	1,649		1,571		1,009		4,229		
FINGERPRINT IDENTIFICATIONS	361		320		227		908		
PEOPLE IDENTIFIED	306		251		192		749		

Sources: self-reported monthly by district (identifications); Forensics Register (fingerprints found)

Note: Hobart Forensic Services includes: Finger Print Bureau, Crime Scene Examination, Ballistics and Electronic Evidence

FORENSIC SERVICES: BALLISTICS						
	LAST YEAR	CURRENT				
CRIME SCENES ATTENDED	13	8				
ARMOURY DUTIES HOURS	503	505				
LABORATORY DUTIES HOURS	1,594	1,821				
RELOADING DUTIES HOURS	122	17				
TOTAL HOURS	2,219	2,343				

DIGITAL EVIDENCE UNIT ELECTRONIC EVIDENCE : SCENES									
	SOUTH	NORTH	WEST	os	HR	OTHER TASPOL	EXTERNAL AGENCIES	STATE	
ELECTRONIC RECORDING OF SCENES	17	2	27	1	0	0	0	47	
ELECTRONIC EVIDENCE PROCESSING	1048	913	705	13	0	8	11	2698	

Source: self-reported monthly by district

DIGITAL EVIDENCE UNIT: FORENSIC COMPUTING					
LAST YEAR CURRENT					
MOBILE PHONE AND OTHER ELECTRONIC EXAMINATIONS	1154	675			
HARD-DRIVE EXAMINATIONS	182	210			
COMPUTER MEDIA EXAMINATIONS	36	52			
TOTAL COMPUTER TASKS 1,372 937					
COMPUTER JOBS ON HAND LONGER THAN 2 MONTHS	27	4			
TOTAL COMPUTER JOBS OUTSTANDING	118	135			

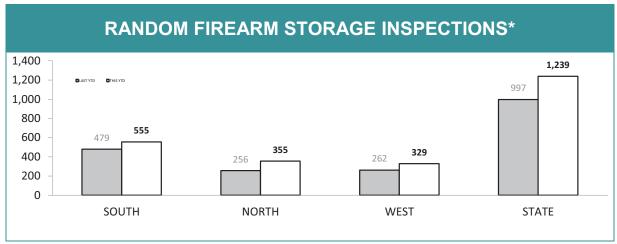
FRAUD & e-CRIME SERVICES: INVESTIGATION*		
	CURRENT	
NUMBER OF COMPLAINTS RECEIVED	40	
NUMBER OF COMPLAINTS ON HAND	24	
NUMBER OF COMPLAINTS ON HAND IN EXCESS OF 90 DAYS	18	
NUMBER OF COMPLAINTS FINALISED	67	
NUMBER OF PROSECUTIONS (ARRESTS AND SUMMONSES)	23	
NUMBER OF REFERRALS	22	

Source: Offence Reporting System
* 'Complaints on Hand' indicators are for current month, not Year to Date.

RA	RADIO DISPATCH SERVICES					
	LAST YEAR	LAST YEAR CURRENT CALLS ANSWERED WITHIN 20 SECONDS				
OOO CALLS	39,080	38,458	36,272	94%		
OTHER CALLS	237,095	286,449	239,595	84%		
TOTAL CALLS	276,175	324,907	275,867	85%		

STATE COMMUNITY POLICING SERVICES* *CPTED discontinued due to departmental restructuring				
LAST YTD CURRENT				
CRIMESTOPPER REPORTS	1,886 2,108			
CS REPORTS WITH POSITIVE RESULT	119 6.3%		118	5.6%
CS REPORTS RELATING TO BUSHWATCH	0 0			

Source (all on page): self-reported monthly by district



*Note: data includes finalised inspections only. Source: Firearms and Weapons Database



*Note: data includes finalised inspections only. Source: Firearms and Weapons Database

FIREARMS SERVICES*				
	LAST YTD	CURRENT YTD		
NUMBER OF FIREARMS LICENCE HOLDERS	37,258	37,642		
NUMBER OF LICENCE HOLDERS FAILING TO RENEW	439	504		
TOTAL UNLICENSED PERSONS WITH ACTIVE FIREARMS	187	193		
NUMBER OF PROHIBITION ORDERS ISSUED (CURRENT MONTH)	2	0		
NUMBER OF PROHIBITION ORDERS ISSUED (YTD)	25	21		
NUMBER OF REGISTERED FIREARMS	128,732	129,678		
TOTAL NUMBER OF FIREARMS ATTACHED TO EXPIRED LICENCES	472	584		
TOTAL FIREARMS SEIZED/SURRENDERED (CURRENT MONTH)	568	357		
TOTAL FIREARMS DESTROYED (CURRENT MONTH)	227	223		

Sources: self reported by district (prohibition orders); Firearms and Weapons Database (all other). *Note: Firearms seized/surrendered figures may include a small number of data entry errors.

STATE INTELLIGENCE SERVICES **IDM** SOUTH NORTH WEST os STATE **OPERATIONS CREATED** 79 34 18 20 151 **OPERATIONS FINALISED** 25 8 56 21 TOTAL CURRENT OPERATIONS 540 137 161 897 INFORMATION REPORTS VETTED 3,593 4,007 MARINE INFORMATION REPORTS PROCESSED 0 TELCO CALL CHARGE CHECKS CONDUCTED 1,038 1,189

Source: Information Management Data System

SIS: ACTIVITIES			
	LAST YEAR	CURRENT	
NCOS (ANCOR): NEW REGISTRATIONS COMPLETED	39	28	
AUSTRAC: CHECKS COMPLETED*	57	94	
AUSTRAC: SUSPICIOUS TRANSACTIONS INVESTIGATED*	14	13	
ACC: REQUESTS FOR INFORMATION ANSWERED	17	22	
ACC: INTELLIGENCE REPORTS PROCESSED	46	78	
SIS: THREAT ASSESSMENT COMPLETED	13	16	
SIS: POST OPERATIONAL ASSESSMENT ANALYSED	0	0	

Source: self-reported monthly by district. * Provided by AUSTRAC quarterly

MISSING PERSONS UNIT				
LAST YEAR CURRENT				
REPORTS RECEIVED	101	99		
INTERSTATE REQUESTS RECEIVED*	105	56		
LONGTERM OUTSTANDING ^A	157	156		

Source: self-reported monthly by district

SPECIALIST CAPABILITY SERVICES (SCS): ACTIVITIES		
NUMBER OF DIGNITARY PROTECTION DEPLOYMENTS	118	
NUMBER OF DIGNITARY PROTECTION PERSON DAYS	158	

orporate services

APPENDIX B

Source(all in Appendix B): Self-reported monthly by district

OPERATIONAL INFORMATION SERVICES				
OIS	LAST YEAR	CURRENT		
COURT FILES PROCESSED				
OTHER FILES PROCESSED	NOT AVAILABLE			
TOTAL FILES PROCESSED				

UNEXECUTED WARRANTS ON HAND				
	UNEXECUTED WARRANTS ON HAND TOTAL UNEXECUTED WARRANTS ON HAND			
	LESS THAN 90 MORE THAN 90 DAYS DAYS		LAST YEAR	CURRENT
AT WARRANTS OFFICE	203	2,353	2,524	2,556
AT POLICE STATIONS	364	110	709	474
TOTAL	567	2,463	3,233	3,030

CRIMINAL HISTORY SERVICES*				
	CURRENT	BENCHMARK ACHIEVEMENT		
GOVERNMENT AGENCIES CHECKS COMPLETED	9,261			
INDIVIDUALS CHECKS COMPLETED	13,384			
VOLUNTEERS CHECKS COMPLETED	7,758			
TOTAL NATIONAL POLICE CHECKS COMPLETED	30,403			
TOTAL CHECKS COMPLETED WITHIN 10 DAYS	30,403			
BENCHMARK = 75%	100%	✓		

CRIMINAL HISTORY SERVICES*				
CRIMINAL HISTORY CHECKS : TYPES LAST YEAR CURRENT				
TOTAL NATIONAL POLICE CHECKS COMPLETED	30,482	30,403		
REFERRALS FROM OTHER JURISDICTIONS	82,360	93,269		
TASMANIA ONLY CHECKS COMPLETED	215	157		

 $^{{}^*\}textbf{Note:}$ Criminal History Services figures run for an equivalent YTD period, running from June to a month behind the current reporting month.

numan resources

APPENDIX C

Source (all in Appendix C): Self-reported monthly by district

HR PERSONNEL		
(Excludes trainees and HR Unattached)	LAST JUL - APR	THIS JUL - APR
EXCESS RECREATIONAL LEAVE PERSONNEL	3	5
EXCESS RECREATION LEAVE DAYS	32	51
PERSONNEL WITH 80+ LSL DAYS	7	10
TOTAL DISTRICT SICK LEAVE DAYS (1-10 DAY APPLICATIONS ONLY)	169	169
ONE DAYS SICK LEAVE APPLICATIONS WITHOUT CERTIFICATE	19	23
LISTED "HR UNATTACHED"	20	21

ACADEMY BUSINESS OPERATIONS				
	LAST JUL - APR	THIS JUL - APR		
EXTERNAL ORGANISATIONS BOOKING ACADEMY	84	90		
DAYS ACADEMY USED BY EXTERNAL AGENCY	277	248		

DISTRICT PERSONNEL ALLOCATIONS					
	SOUTH	NORTH	WEST	STATE	
ALLOCATION	472	247	228	947	
ACTUAL	465	243	224	932	
% VARIATION FROM ACTUAL	-1.5%	-1.6%	-1.8%	-1.6%	
CURRENT VACANCIES	7	2	3	12	

STATE PERSONNEL CATEGORIES			
			THIS JUL - APR
SWORN SEPARATIONS (RETIREMENT, DISMISSAL, ILL HEALTH)			10
SWORN RESIGNATIONS			9
TRANSFERS EFFECTED - VOLUNTARY			306
TRANSFERS EFFECTED - INVOLUNTARY			0
TRANSFERS REQUIRING GEOGRAPHICAL RELOCATION			65
HARD TO FILL VACANCY AGREEMENTS			0
VACANCIES FILLED CONTRARY TO DISTRICT/COMMAND SELECTION			2
NEW PART TIME AGREEMENTS			11
PART TIME AGREEMENTS RENEWED			52
PART TIME AGREEMENT REVISIONS			12
TOTAL PART TIME AGREEMENTS	MALE: 6	FEMALE: 88	94

RECRUITING ENQUIRIES & APPLICATIONS						
	SOUTH	NORTH	WEST	INTERSTATE OVERSEAS	JUL - APR TOTAL	
NUMBER OF APPLICATIONS RECEIVED	25	32	3	33	93	
COMPLETED RECRUITING INFORMATION SESSIONS	8	3	1	0	12	

RECRUITING: APPLICANTS		
	THIS JUL - APR	
APPLICANTS REJECTED AT RECRUITING SERVICES : TRAFFIC CONVICTIONS	24	
APPLICANTS REJECTED AT RECRUITING SERVICES : CRIMINAL/GENERAL OFFENCE CONVICTIONS	32	
APPLICANTS REJECTED AT RECRUITING SERVICES : OTHER	34	
APPLICANTS REJECTED AT RECRUITING SERVICES : TOTAL	90	
APPLICANTS UNDERTAKING ENTRANCE EXAMINATIONS	420	
APPLICANTS FAILING ENTRANCE EXAMINATIONS	126	
APPLICANTS UNDERTAKING PSYCHOLOGICAL EVALUATIONS	308	
PSYCHOLOGICAL EVALUATION REJECTIONS	134	
ASSESSMENT DAYS HELD	31	
APPLICANTS UNDERTAKING ASSESSMENT DAY	97	
APPLICANTS CURRENTLY IN SELECTION POOL	11	

IN-SERVICE COURSES								
JULY - APRIL	SOUTH	NORTH	WEST	os	HR	ES	SSU	STATE
APPLICATIONS FOR IN-SERVICE COURSES	180	63	77	43	7	0	0	370
STUDENTS ATTENDING IN-SERVICE COURSES	104	62	78	57	5	1	10	317
IN-SERVICE COURSES CONDUCTED								25

TRAINEE COURSES

COURSE 1/2016

COMMENCED	GRADUATION
15/02/2016	7/09/2016
TRAINEE GENDER : MALE	10
TRAINEE GENDER : FEMALE	10
TRAINEES AGED LESS THAN 30 YRS	16
TRAINEES TERTIARY QUALIFIED	3
TOTAL TRAINEES	39

TRAINEE ACTION

CATEGORY	MALE	FEMALE	TOTAL
NUMBER OF TRAINEES RESIGNING	1	1	2
NUMBER OF TRAINEES DISMISSED	0	0	0

TRAINEE SICK LEAVE DAYS (ALL SICK DAYS)	3
TRAINEE WORK INJURY : EARLY NOTIFICATIONS	33
TRAINEE WORK INJURY: WORKERS COMPENSATION CLAIMS	8
TRAINEES COUNSELLED (ACADEMY RULES) : FOR ACADEMY FAILURES	1
TRAINEES COUNSELLED (ACADEMY RULES) : FOR PHYSICAL FAILURES	0
TRAINEES COUNSELLED (ACADEMY RULES): FOR INAPPROPRIATE ATTITUDE/BEHAVIOUR	0
TRAINEE CODE OF CONDUCT ACTIONS (POLICE SERVICES ACT 2003)	2
COURSES / TRAINING CONDUCTED FOR EXTERNAL AGENCIES	18
EXTERNAL AGENCY STUDENTS ATTENDING COURSES/TRAINING	194

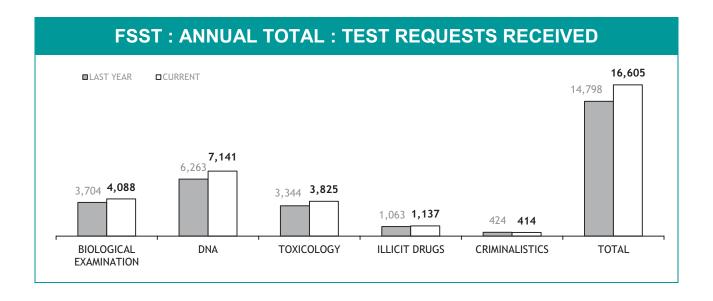
PROMOTION PROCESSES		
	THIS JUL - APR	
PROMOTION COURSES CONDUCTED	0	
PERSONNEL SUCCESSFULLY COMPLETING QP1	45	
PERSONNEL SUCCESSFULLY COMPLETING QP2	0	
EXAM REVIEWS CONDUCTED	0	

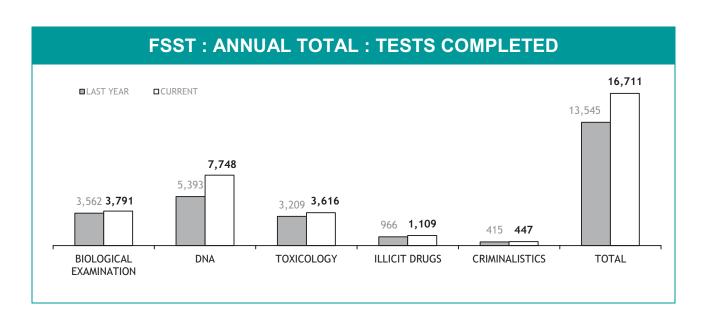
PROMOTION: INSPECTORS		
	THIS JUL - APR	
ELIGIBLE % SITTING PROMOTION EXAMINATIONS	0%	
PERSONNEL SITTING PROMOTION EXAMINATIONS	0	
PERSONNEL SUCCESSFULLY COMPLETING EXAMINATIONS	0	
PERSONNEL SUCCESSFULLY COMPLETING PROMOTION PROCESS : MALE	0	
PERSONNEL SUCCESSFULLY COMPLETING PROMOTION PROCESS : FEMALE	0	

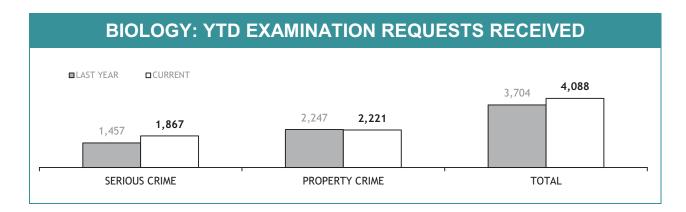
PROMOTION: SERGEANTS		
	THIS JUL - APR	
ELIGIBLE % SITTING PROMOTION EXAMINATIONS	0%	
PERSONNEL SITTING PROMOTION EXAMINATIONS	0	
PERSONNEL SUCCESSFULLY COMPLETING EXAMINATIONS	0	
PERSONNEL SUCCESSFULLY COMPLETING PROMOTION PROCESS : MALE	0	
PERSONNEL SUCCESSFULLY COMPLETING PROMOTION PROCESS : FEMALE	0	

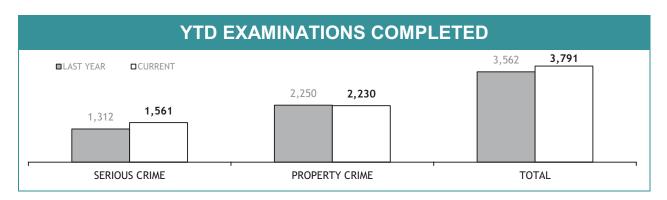
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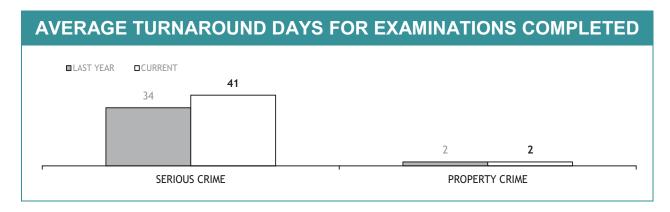
APPENDIX D



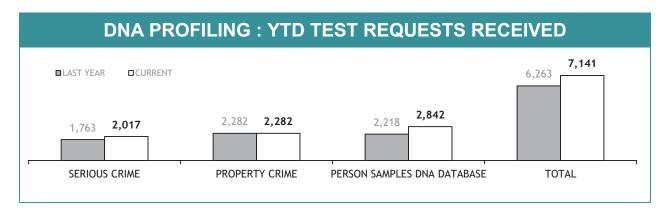


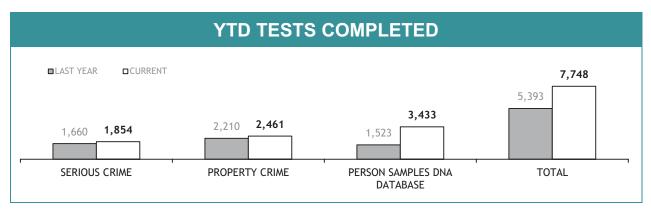


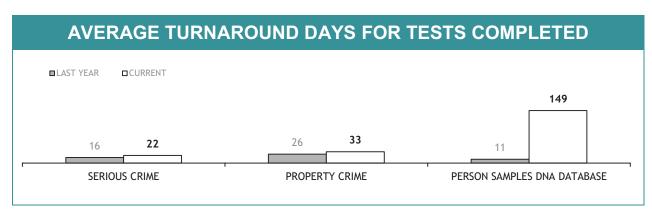




EXAMINATION REQUESTS NOT COMPLETE			
	CURRENT REQUESTS (RECEIVED WITHIN THE LAST TWO MONTHS)	OLDER REQUESTS (RECEIVED MORE THAN TWO MONTHS AGO)	AVERAGE DAYS ON HAND (OLDER REQUESTS)
SERIOUS CRIME	150	27	80
PROPERTY CRIME	8	0	0
TOTAL	158	27	





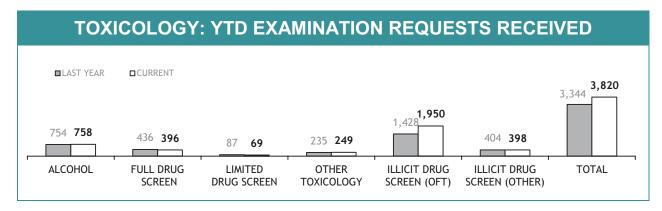


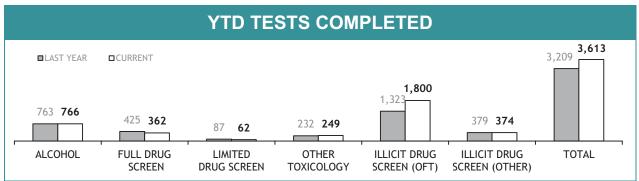
TEST REQUESTS NOT COMPLETE			
	CURRENT REQUESTS (RECEIVED WITHIN THE LAST TWO MONTHS)	OLDER REQUESTS (RECEIVED MORE THAN TWO MONTHS AGO)	AVERAGE DAYS ON HAND (OLDER REQUESTS)
SERIOUS CRIME	239	0	0
PROPERTY CRIME	198	28	81
PERSON SAMPLES FOR DNA DATABASE	114	2	309
TOTAL	551	30	-

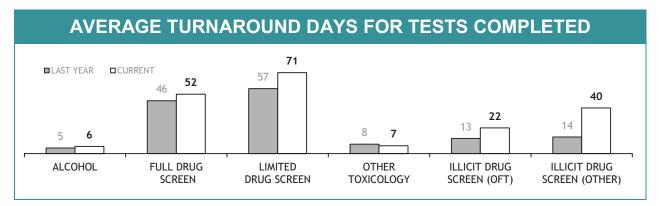
Since DNA testing cannot commence until an evidence item has been examined for biological evidence (e.g. blood stains cut from a T-shirt), the two month period for DNA is taken from the date that the samples were taken from evidence items for DNA testing.

DNA PROFILE MATCHES		
	LAST YEAR	CURRENT
SCENE TO PERSON (WITHIN CASE)	364	425
SCENE TO PERSON (COLD HIT)	358	457
SCENE TO SCENE	67	107
SUSPECTS ELIMINATED	54	113
TOTAL	843	1,102

TASMANIAN DNA DATABASE		
	CURRENT	
CRIME SCENE EVIDENCE ITEMS	22,142	
MISSING PERSONS	60	
POLICE	1,040	
SERIOUS OFFENDERS	24,604	
STAFF MEMBERS	41	
STATE SERVICE	41	
SUSPECTS	4,119	
UNKNOWN DECEASED PERSONS	24	
VOLUNTEERS (UNLIMITED PURPOSES)	494	
TOTAL	52,565	

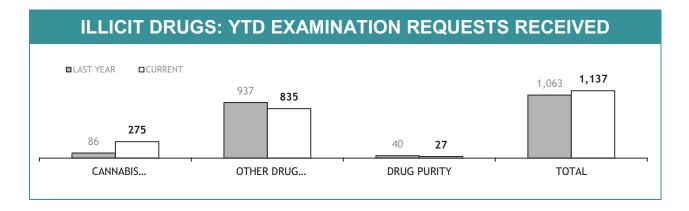


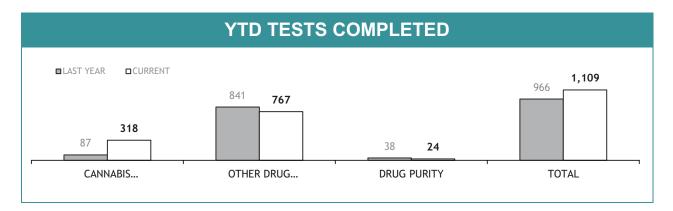


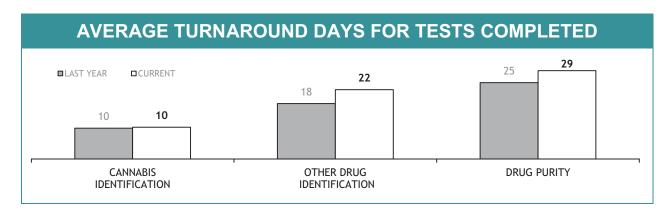


TEST REQUESTS NOT COMPLETE			
	CURRENT REQUESTS (RECEIVED WITHIN THE LAST TWO MONTHS)	OLDER REQUESTS (RECEIVED MORE THAN TWO MONTHS AGO)	AVERAGE DAYS ON HAND (OLDER REQUESTS)
ALCOHOL	4	0	0
FULL DRUG SCREEN	59	19	75
LIMITED DRUG SCREEN	17	6	69
OTHER TOXICOLOGY	0	0	0
ILLICIT DRUG SCREEN (OFT)	293	81	65
ILLICIT DRUG SCREEN (OTHER)	35	9	118
TOTAL	408	115	

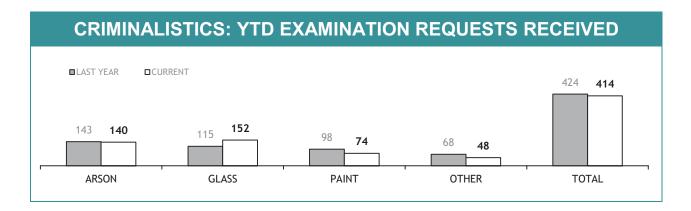
^{&#}x27;OFT' denotes a confirmatory sample from a driver after a positive drug Oral Fluid Test.

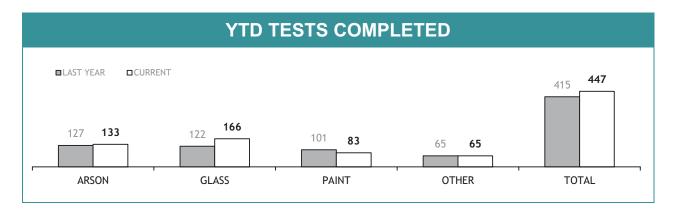


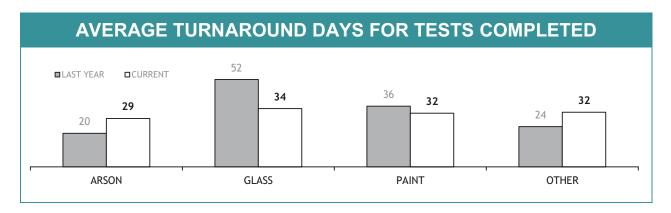




TEST REQUESTS NOT COMPLETE							
	CURRENT REQUESTS (RECEIVED WITHIN THE LAST TWO MONTHS)	OLDER REQUESTS (RECEIVED MORE THAN TWO MONTHS AGO)	AVERAGE DAYS ON HAND (OLDER REQUESTS)				
CANNABIS IDENTIFICATION	3	0	0				
OTHER DRUG IDENTIFICATION	108	0	0				
DRUG PURITY	0	0	0				
TOTAL	111	0	-				







TEST REQUESTS NOT COMPLETE								
	CURRENT REQUESTS (RECEIVED WITHIN THE LAST TWO MONTHS)	OLDER REQUESTS (RECEIVED MORE THAN TWO MONTHS AGO)	AVERAGE DAYS ON HAND (OLDER REQUESTS)					
ARSON	20	0	0					
GLASS	9	0	0					
PAINT	0	0	0					
OTHER	4	0	0					
TOTAL	33	0	-					

APPENDIX E

SES SES

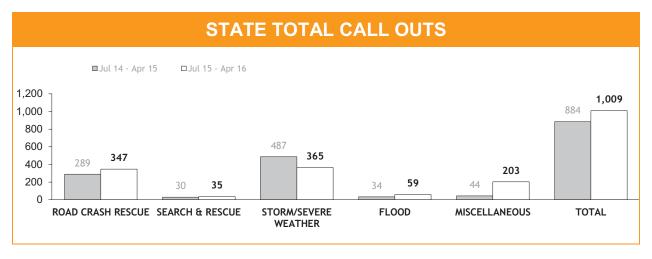
Source (all in Appendix E): self-reported monthly by SES

SES PERSONNEL							
	HQ	SOUTH	NORTH	NORTH- WEST	SES		
EXCESS RECREATION LEAVE PERSONNEL	0	0	0	0	0		
EXCESS RECREATION LEAVE HOURS	0	0	0	0	0		
PERSONNEL WITH 80+ LSL DAYS	0	1	0	0	1		
TOTAL SICK LEAVE HOURS (1-10 DAYS ONLY)	83	6	22	3	114		

TOTAL VOLUNTEERS								
REGION	FEMALE		MALE		TOTAL			
	Jul 14 - Apr 15	Jul 15 - Apr 16	Jul 14 - Apr 15	Jul 15 - Apr 16	Jul 14 - Apr 15	Jul 15 - Apr 16		
SOUTH	50	58	165	167	215	225		
NORTH	24	39	119	135	143	174		
NORTH-WEST	45	44	111	113	156	157		
STATE	119	141	395	415	514	556		

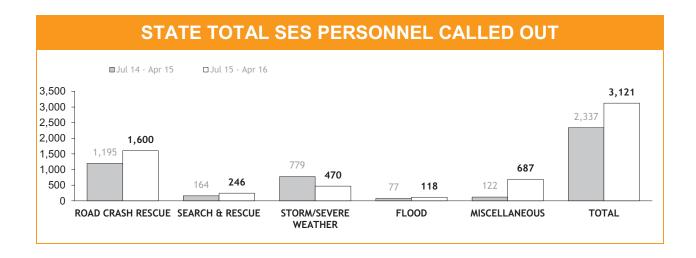
VOLUNTEERS – NEW REGISTRATIONS						
	Jul 14 - Apr 15	Jul 15 - Apr 16				
SOUTH	19	16				
NORTH	16	46				
NORTH-WEST	26	36				
STATE	61	98				

TRAINING						
	Jul 14 - Apr 15	Jul 15 - Apr 16				
TRAINING COURSES CONDUCTED	119	94				
NUMBER OF VOLUNTEERS ATTENDING	1,000	832				
REFRESHER COURSES CONDUCTED	92	89				
NUMBER OF VOLUNTEERS ATTENDING	679	738				
COMPETENCY OR OTHER COURSE CERTIFICATES ISSUED	919	568				
TOTAL VOLUNTEER TRAINING HOURS	20,955	19,639				

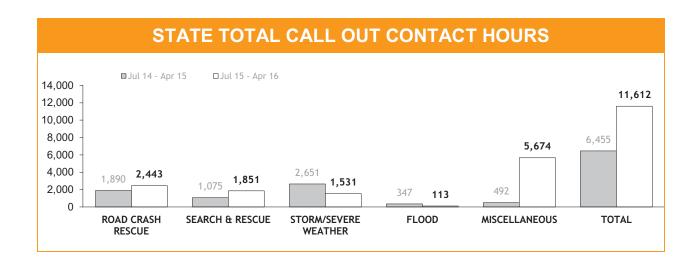


CALL OUTS : CATEGORIES								
REGION	ROAD CRA	SH RESCUE	SEARCH A	ND RESCUE	STORM/SEVE	RE WEATHER		
REGION	Jul 14 - Apr 15	Jul 15 - Apr 16	Jul 14 - Apr 15	Jul 15 - Apr 16	Jul 14 - Apr 15	Jul 15 - Apr 16		
SOUTH	101	116	8	10	73	21		
NORTH	118	143	6	13	307	281		
NORTH-WEST	70	88	16	12	107	63		
STATE	289	347	30	35	487	365		
2501011	FLOOD		MISCELLANEOUS		TOTAL CALL OUTS			
REGION	Jul 14 - Apr 15	Jul 15 - Apr 16	Jul 14 - Apr 15	Jul 15 - Apr 16	Jul 14 - Apr 15	Jul 15 - Apr 16		
SOUTH	29	56	7	42	218	245		
NORTH	0	3	20	34	451	474		
NORTH-WEST	5	0	17	127	215	290		
STATE	34	59	44	203	884	1,009		

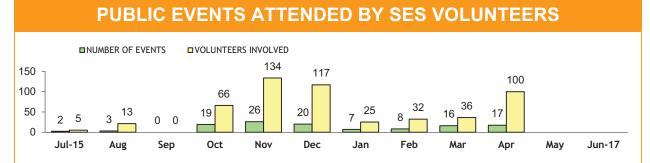
ROAD CRASH RESCUE : AVERAGE RESPONSE TIME						
	Jul 14 - Apr 15 Jul 15 - Apr 16					
SOUTH	18	25				
NORTH	7	8				
NORTH-WEST	6	9				
STATE	10	14				



	PERSONNEL CALLED OUT : CATEGORIES								
	ROAD CRAS	SH RESCUE	SEARCH AN	SEARCH AND RESCUE		RE WEATHER			
REGION	Jul 14 - Apr 15	Jul 15 - Apr 16	Jul 14 - Apr 15	Jul 15 - Apr 16	Jul 14 - Apr 15	Jul 15 - Apr 16			
SOUTH	406	543	82	50	180	65			
NORTH	448	646	25	142	203	181			
NORTH-WEST	341	411	57	54	396	224			
STATE	1,195	1,600	164	246	779	470			
REGION	FLOOD		MISCELLANEOUS		TOTAL CALL OUTS				
REGION	Jul 14 - Apr 15	Jul 15 - Apr 16	Jul 14 - Apr 15	Jul 15 - Apr 16	Jul 14 - Apr 15	Jul 15 - Apr 16			
SOUTH	63	110	15	131	746	899			
NORTH	0	8	58	305	734	1,282			
NORTH-WEST	14	0	49	251	857	940			
STATE	77	118	122	687	2,337	3,121			



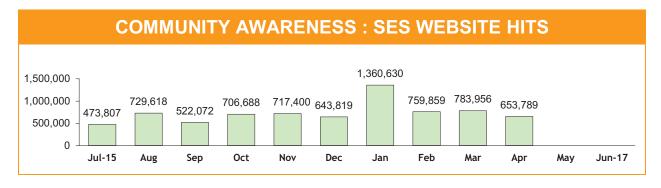
	C	ONTACT F	HOURS : C	ATEGORI	ES	
	ROAD CRAS	SH RESCUE	SEARCH A	ND RESCUE	STORM/SEVE	RE WEATHER
REGION	Jul 14 - Apr 15	Jul 15 - Apr 16	Jul 14 - Apr 15	Jul 15 - Apr 16	Jul 14 - Apr 15	Jul 15 - Apr 16
SOUTH	650	740	388	273	270	94
NORTH	705	1,012	298	1,043	1,585	1,209
NORTH-WEST	535	691	389	535	796	228
STATE	1,890	2,443	1,075	1,851	2,651	1,531
PEOLON	FLOOD		MISCELLANEOUS		TOTAL CALL OUTS	
REGION	Jul 14 - Apr 15	Jul 15 - Apr 16	Jul 14 - Apr 15	Jul 15 - Apr 16	Jul 14 - Apr 15	Jul 15 - Apr 10
SOUTH	227	97	25	1,241	1,560	2,445
NORTH	0	16	316	2,406	2,904	5,686
NORTH-WEST	120	0	151	2,027	1,991	3,481
STATE	347	113	492	5,674	6,455	11,612



REGION	NUMBER	OF EVENTS	VOLUNTEERS INVOLVED		
REGION	Jul 14 - Apr 15	Jul 15 - Apr 16	Jul 14 - Apr 15	Jul 15 - Apr 16	
SOUTH	32	29	196	208	
NORTH	0	9	0	44	
NORTH-WEST	63	80	292	284	
STATE	95	118	488	536	

	COMMUNITY AWARENESS							
	PRESENTATIONS DELIVERED (SALARIED STAFF ONLY)		PUBLIC EVENTS ATTENDED (SALARIED STAFF ONLY)		DRIVER REVIVER SITES CONDUCTED			
	Jul 14 - Apr 15	Jul 15 - Apr 16	Jul 14 - Apr 15	Jul 15 - Apr 16	Jul 14 - Apr 15	Jul 15 - Apr 16		
HQ	1	2	4	3	9	9		
SOUTH	1	0	1	0	0	0		
NORTH	2	2	0	3	0	0		
NORTH-WEST	12	9	7	3	0	0		
STATE	16	13	12	9	9	9		

COMMUNITY AWARENESS : SES WEBSITE					
	Jul 14 - Apr 15 Jul 15 - Apr 16				
WEBSITE HITS	3,650,619	7,351,638			



EMERGENCY MANAGEMENT : ADVISORY SERVICES						
	NATIONAL MEETINGS		STATE MEETINGS		MUNICIPAL MEETINGS	
	Jul 14 - Apr 15	Jul 15 - Apr 16	Jul 14 - Apr 15	Jul 15 - Apr 16	Jul 14 - Apr 15	Jul 15 - Apr 16
HQ	62	38	186	131	10	9
SOUTH	0	0	13	23	12	14
NORTH	0	0	19	39	14	4
NORTH-WEST	0	0	11	11	24	19
STATE	62	38	229	204	60	46

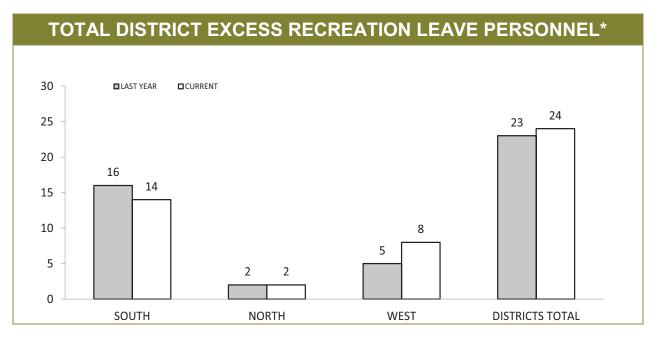
EMERGENCY MANAGEMENT : EXERCISES					
Jul 14 - Apr 15 Jul 15 - Apr 16					
REGIONAL: SOUTH	6	4			
REGIONAL: NORTH	7	7			
REGIONAL: NORTH-WEST	14	4			
STATE / NATIONAL	5	3			

VEHICLE USAGE: FUEL EXPENDITURE (\$)* (Source: Fleet Reporting)						
	HQ	SOUTH	NORTH	NORTH-WEST	STATE	
Jul 14 - Apr 15	5,019	6,243	6,573	12,656	30,490	
Jul 15 - Apr 16	3,433	5,748	7,291	11,130	27,602	

 $^{^{*}}$ Runs for an equivalent year-to-date period commencing a month earlier than the current, reporting month

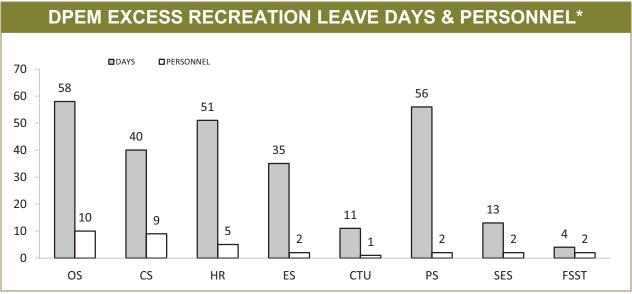
istrict Administration

APPENDIX F

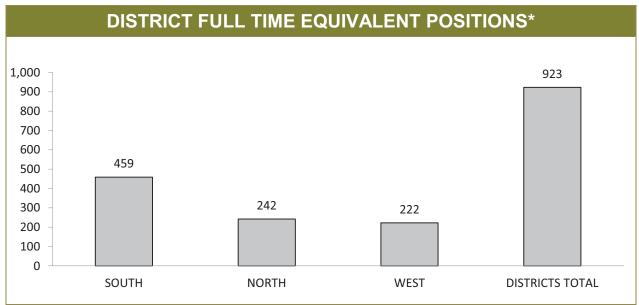


DISTRICT EXCESS RECREATION & LSL DAYS*						
DISTRICT	EXCESS RECREATION LEAVE DAYS PERSONNEL WITH 80+ DAYS LONG SERVICE LEAVE					
DISTRICT	LAST YEAR	CURRENT	CHANGE	LAST YEAR	CURRENT	CHANGE
SOUTH	154	108	-46	87	86	-1
NORTH	2	16	14	24	26	2
WEST	20	58	38	34	33	-1
DISTRICTS TOTAL	176	182	6	145	145	0

DISTRICT SICK LEAVE CATEGORIES*						
DISTRICT SICK LEAVE (APPLICATIONS OF LESS THAN 11 DAYS) ONE DAY SICK LEAVE APPLICATIONS (WITHOUT CERTIFIC						HOUT CERTIFICATE)
DISTRICT	LAST YEAR	CURRENT	CHANGE	LAST YEAR	CURRENT	CHANGE
SOUTH	1,741	1,977	236	176	247	71
NORTH	1,110	1,032	-78	139	125	-14
WEST	951	883	-68	100	96	-4
DISTRICTS TOTAL	3,801	3,892	91	415	468	53



*Leave data current as of payroll processing date prior to 3rd of month Source (all on page): supplied monthly by Financial & Payroll services



^{*} Excludes secondments. Current as at last payroll processing date. Source: Downloaded monthly from Payroll Services

DISTRICT VEHICLES						
	MARKED UNMARKED TOTAL					
SOUTH	99	44	143			
NORTH	67	26	93			
WEST	57	21	78			
DISTRICTS TOTAL	223	91	314			

Source: downloaded monthly from Leaseplan Australia (leaseplan.com.au)