

### **Disclaimer**

The Corporate Performance Report is produced for internal purposes to measure the performance of our people, resources and systems, and to assist with the management of our business. The Report is made available to external stakeholders as the figures contained may be of public interest. Data are not extracted for the Report until one month after the reporting period has concluded. This one month period ensures there are sufficient opportunities for data to be entered into police systems and for quality assurance to be undertaken. However, the primary purpose of the Report is to measure internal performance, not provide official Departmental figures. There may be discrepancies between measures provided in this Report and official Departmental figures due to several possible factors.

Electronic data was extracted on 1<sup>st</sup> March 2016 Manual data is collated monthly by Reporting Services from information self-reported by organisational units within DPEM or provided/downloaded from a variety of sources as indicated throughout the Report.

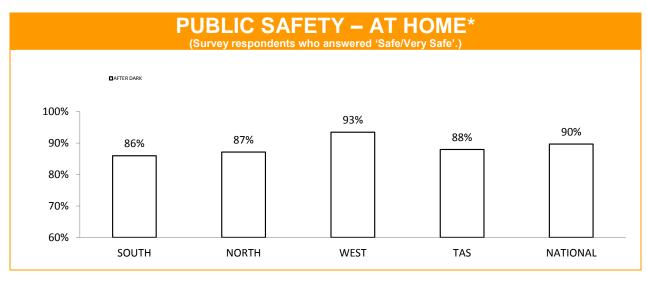
# **CONTENTS**

	IC S		

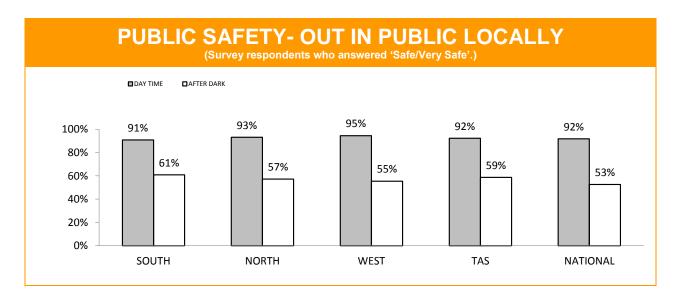
Public Satisfaction	1
PUBLIC SAFETY	
Public Order Incidents	3
Public Place Assault	4
Total Person Offences	5
Response Times	9
Family Violence	11
RPOS Public Safety & Special Activities	14
CRIME	
Total Offences	15
Serious Crime Offences	16
Robbery Offences	17
Total Property Offences	18
Home Burglary Offences	19
Business Burglary Offences	20
Property Damage Offences	21
Car Burglary Offences	22
Stolen Motor Vehicles	23
CIB Activity	26
District Drug Activity	27
DIS Activity	29
Firearm-related Incidents	31
JUVENILES	32
ROAD POLICING	
Total TINS, RPOS Traffic Enforcement	34
District Traffic Operations	35
Speeding Offenders	36
High Risk Traffic Offenders, Mobile Phone Offenders & Vehicle Defect Notices	37
Random Breath Tests & Drink Driving Offenders	38
Dangerous/Reckless Drivers, Disqualified Drivers Charged & Unregistered Vehicles	40
Vehicle Clamping & Confiscation	41
Road Safety Camera Operation	42
Automatic Number Plate Recognition (ANPR) Camera	43
Crashes & Crash Fatalities	44
Rural Road Policing Strategy	45
MARINE ENFORCEMENT	46
RESCUE SERVICES	47
GENERAL	
Miscellaneous Property	48
Complaints Against Police, Charges Prosecuted	49
OPERATIONS SUPPORT	Appendix A
CORPORATE SERVICES	
HUMAN RESOURCES	
FSST	Appendix D
SES.	Appendix E
DISTRICT ADMINISTRATION	Appendix F

Note: Data may differ slightly dependent upon the date of extraction and updating processes. Performance Indicators are represented by the relevant coding and definitions within the District Explanatory Notes 2012/13

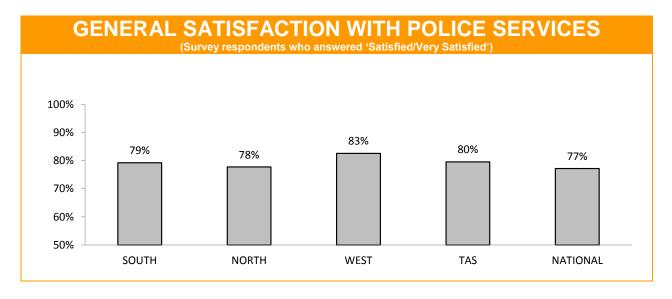
## **Policing - Public Satisfaction**

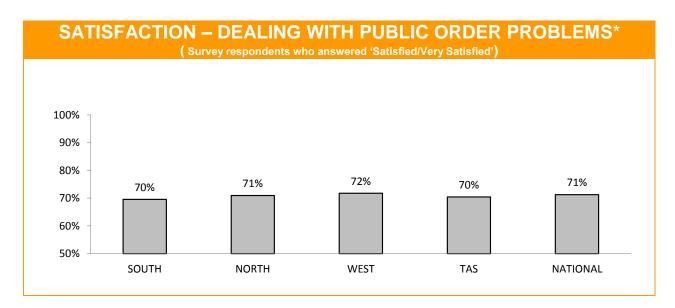


\*The question "How safe do you feel at home during the daytime" has been removed from the SRC survey.



STATEMENTS ABOUT POLICE (Survey respondents who agreed/strongly agreed with the statement.)						
SOUTH NORTH WEST TASMANIAN NATION.  AVERAGE AVERAGE						
I THINK POLICE PERFORM THEIR JOB PROFESSIONALLY	90%	93%	92%	92%	89%	
POLICE TREAT PEOPLE FAIRLY AND EQUALLY	79%	85%	84%	82%	77%	
MOST POLICE ARE HONEST	77%	81%	82%	79%	76%	
I DO HAVE CONFIDENCE IN THE POLICE	88%	90%	90%	89%	87%	





<sup>\*</sup> Examples of public order problems given were: vandalism, gangs, drunken & disorderly behaviour.

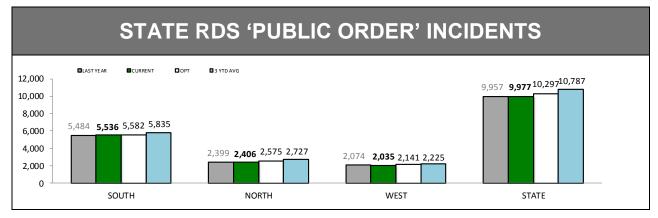
Source: supplied quarterly by Social Research Centre.

Period: 12 months between January 2015 and December 2015.

No respondents were associated with Police.

Error margins on National, State and District figures are 0.5%, 2% and 4%, respectively.

# **Public Safety**



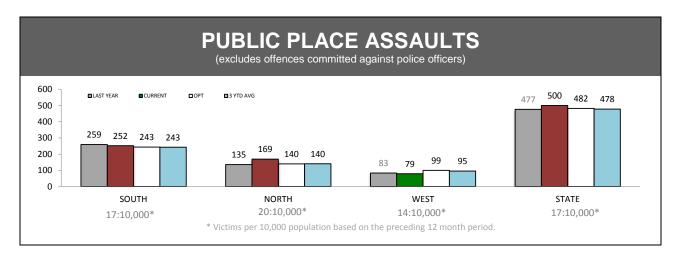
PUBLIC DISTURBANCE				
DISTRICT	LAST YTD	THIS YTD	CHANGE	
SOUTH	1,800	1,839	39	
NORTH	770	794	24	
WEST	629	597	-32	
STATE	3,199	3,230	31	

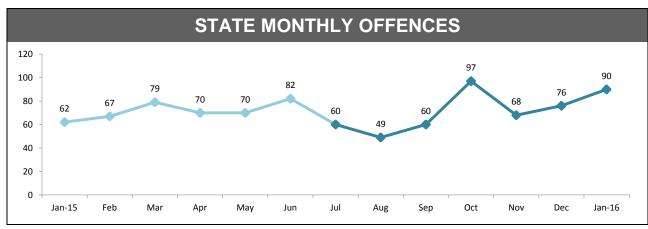
PUBLIC NOISE					
DISTRICT	DISTRICT LAST YTD THIS YTD				
SOUTH	1,864	1,842	-22		
NORTH	853	760	-93		
WEST	918	933	15		
STATE	3,635	3,535	-100		

VANDALISM					
DISTRICT	LAST YTD	THIS YTD	CHANGE		
SOUTH	659	561	-98		
NORTH	337	348	11		
WEST	173	222	49		
STATE	1,169	1,131	-38		

OFFENSIVE BEHAVIOUR				
DISTRICT	LAST YTD	THIS YTD	CHANGE	
SOUTH	1,309	1,426	117	
NORTH	540	604	64	
WEST	397	347	-50	
STATE	2,246	2,377	131	

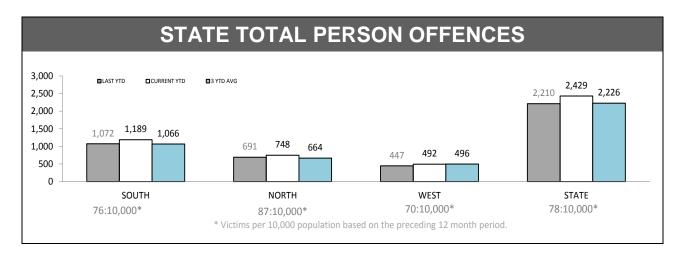
Source (all on page): Command And Control System

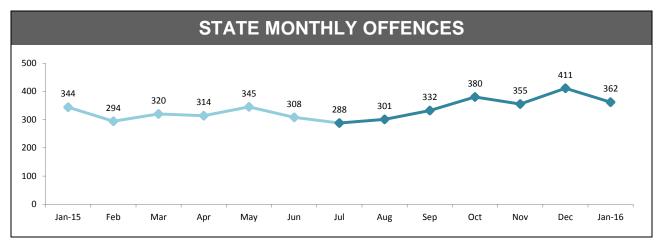




DIVISION	LAST YTD	THIS YTD	Cha	ange	Annual offences pe 10,000 population
HOBART	145	108	-37	-25.5%	40:10,000
GLENORCHY	46	60	14	30.4%	21:10,000
KINGSTON	11	15	4	36.4%	4:10,000
SOUTH-EAST	32	40	8	25.0%	8:10,000
BRIDGEWATER	25	29	4	16.0%	13:10,000
LAUNCESTON	101	118	17	16.8%	31:10,000
NORTH-EAST	9	36	27	300.0%	22:10,000
DELORAINE	25	15	-10	-40.0%	5:10,000
BURNIE	35	29	-6	-17.1%	13:10,000
DEVONPORT	42	48	6	14.3%	21:10,000
QUEENSTOWN	6	2	-4	-66.7%	1:10,000

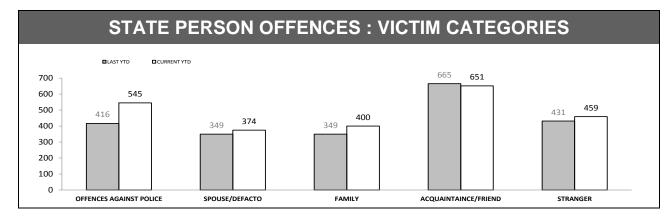
YTD	OFFENI	DER STA	ATUS
	NOWN STRANGER		
80% - 60% - 54%	52% 48	66%	45%
20% -		34/0	
SOUT	TH NORTH	WEST	STATE
Д	NNUAL	CLEAR	JP
DISTRICT	ANNUAL OFFENCES	OFFENCES CLEARED	% CLEARED
SOUTH	428	363	84.8%
NORTH	281	237	84.3%
WEST	159	133	83.6%
STATE	868	733	84.4%





DIVISION	LAST YTD	THIS YTD	Cha	inge	Annual offences pe 10,000 population
HOBART	384	386	2	0.5%	126:10,000
GLENORCHY	250	264	14	5.6%	97:10,000
KINGSTON	93	98	5	5.4%	31:10,000
SOUTH-EAST	184	259	75	40.8%	55:10,000
BRIDGEWATER	161	182	21	13.0%	87:10,000
LAUNCESTON	506	574	68	13.4%	145:10,000
NORTH-EAST	59	102	43	72.9%	70:10,000
DELORAINE	126	72	-54	-42.9%	24:10,000
BURNIE	147	183	36	24.5%	66:10,000
DEVONPORT	259	278	19	7.3%	103:10,000
QUEENSTOWN	41	31	-10	-24.4%	8:10,000

ANNUAL CLEAR UP %						
■LAST YE	EAR ■CURRENT		OPT=92%			
88.9% 93.  80.0% -  60.0% -  40.0% -  20.0% -  50.0% -  SOUTH	ı	% 94.9% 93.2% WEST	91.0% 93.4%			
DISTRICT	ANNUAL OFFENCES	OFFENCES CLEARED	% CLEARED			
SOUTH	1,955	1,824	93.3%			
NORTH	1,257	1,176	93.6%			
WEST	798	744	93.2%			
STATE	4,010	3,744	93.4%			

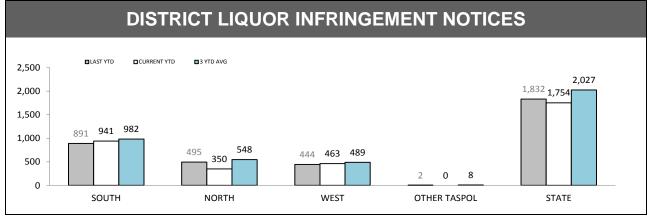


OFFENCES AGAINST POLICE					
OFFENCE	LAST YTD	CURRENT YTD	СНА	NGE	
ASSAULT	106	137	31	29.2%	
RESIST	129	169	40	31.0%	
OBSTRUCT	30	45	15	50.0%	
THREATEN/ABUSE/ INTIMIDATE	148	182	34	23.0%	
CRIMINAL CODE OFFENCE	2	12	10	500.0%	

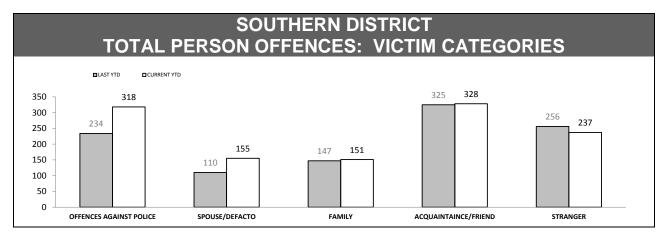
LOCATIONS					
OFFENCE	OFFENCE LAST YTD CURRENT YTD CHANGE				
DWELLING/HOUSE	853	928	75	8.8%	
LICENSED PREMISE	99	112	13	13.1%	
SCHOOL	42	33	-9	-21.4%	
PARK	18	14	-4	-22.2%	
CAR PARK	61	69	8	13.1%	
SPORTS GROUND	9	3	-6	-66.7%	

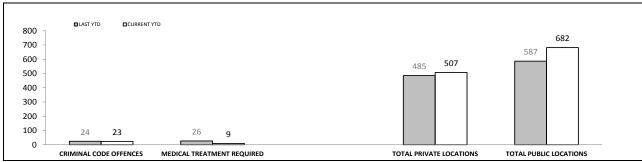


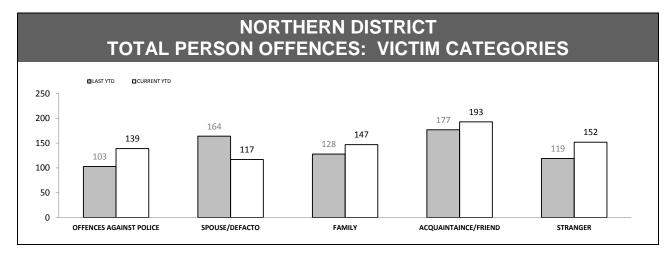
Source: Offence Reporting System

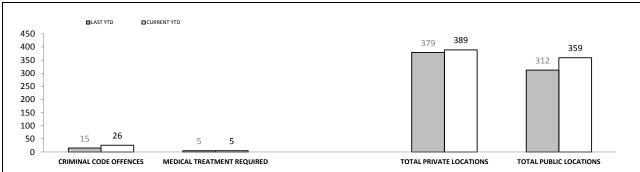


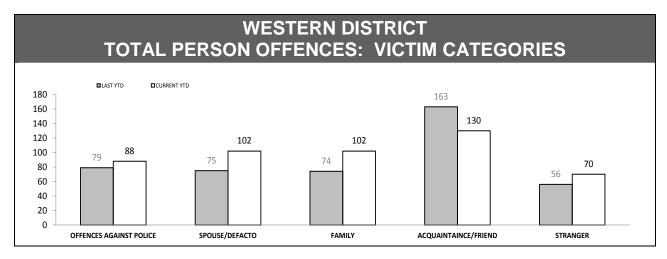
Source: FIND

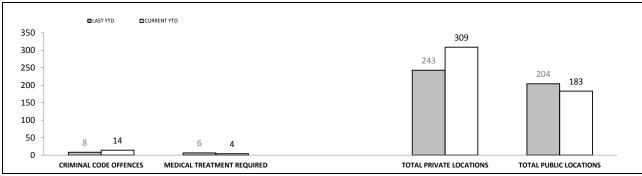










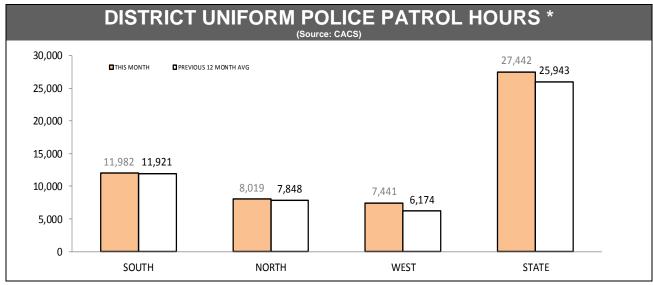


RDS INCIDENTS RECORDED						
DISTRICT	TOTAL RADIO	DISPATCH INCIDEN	TS RECORDED	OPERATIONAL RADIO DISPATCH INCIDENTS (Excludes cancelled tasks)		
DISTRICT	LAST YTD	THIS YTD	CHANGE	LAST YTD	THIS YTD	CHANGE
SOUTH	35,137	35,984	847	29,118	29,317	199
NORTH	17,498	18,398	900	14,476	15,258	782
WEST	12,235	12,858	623	10,166	10,628	462
STATE	64,870	67,240	2,370	53,760	55,203	1,443

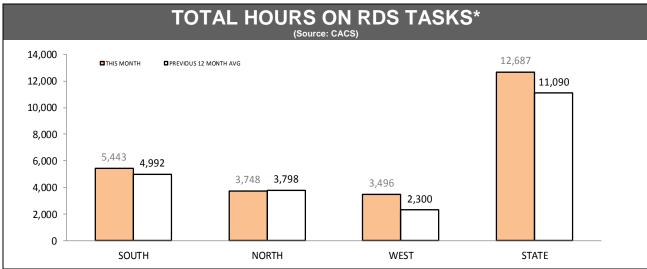
· .	POLICE DISTRICT RESPONSE TIMES: MINUTES  (response time = from time of first reporting to police until arrival of police)						
DISTRICT	URBAN HIGH PRI	ORITY INCIDENTS	RURAL HIGH PRI	ORITY INCIDENTS	ALL LOW PRIORITY INCIDENTS		
District	LAST YTD	THIS YTD	LAST YTD	THIS YTD	LAST YTD	THIS YTD	
SOUTH	13	13	25	27	26	26	
NORTH	16	16	25	25	36	38	
WEST	13	14	29	30	23	26	
STATE	14	14	25	27	28	29	

	HIGH PRIO	DRITY INCIDENTS		LOW PRIORITY INCIDENTS		
DIVISION*	YTD AVEF	RAGE MINUTES		YTD AVERAGE MINUTES		
	LAST YEAR	CUF	RRENT	LAST YEAR	CURRENT	
HOBART	10		9	21	21	
GLENORCHY	13		14	28	28	
MINICSTON	KINGSTON 19	21	Urban 18	- 28	30	
KINGSTON		21	Rural 25	20	30	
SOUTH-EAST	16		18	29	29	
BRIDGEWATER	16		16	28	28	
LAUNCESTON	17		16	36	38	
NORTH-EAST	22		23	33	37	
DELORAINE	27		27	37	39	
BURNIE	13		15	20	24	
DEVONPORT	14	14	Urban 13	- 25	26	
DEVONPORT	14	14	Rural 27	25	20	
QUEENSTOWN	21	:	21	35	31	

Source (all on page): Command And Control System

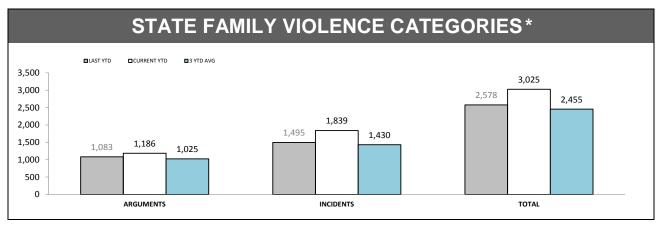


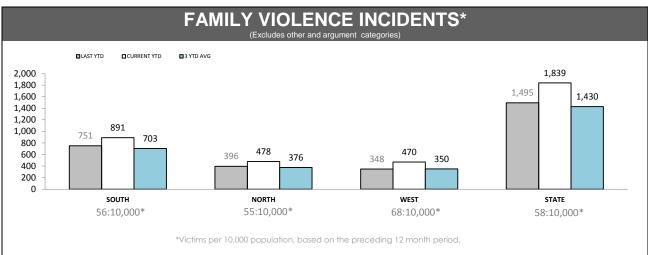
\*Changed March 2013 to include: RPOS (excluding traffic camera & crash investigation), plus Crime Response and Marine Cars.



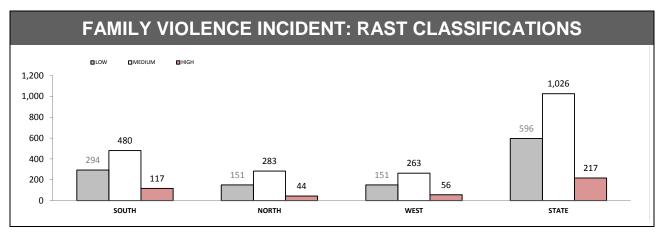
<sup>\*</sup> Measures time when call sign status is not logged as 'Off duty', 'At Station' or 'Available'.

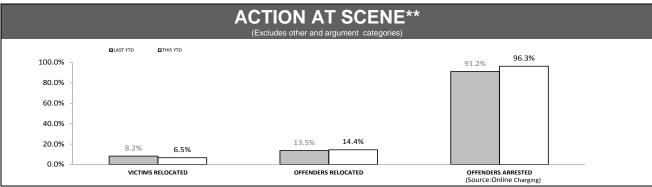
Source (all on page): Command And Control System





\*Since October 2012, incidents with multiple offenders now appear on a single report. YTD comparisons may not be strictly valid



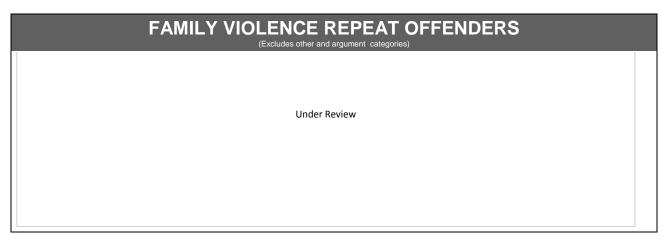


<sup>\*\*</sup> Due to changed reporting procedures, this data may not fully capture action taken at the scene of incidents These indicators are under review.

Source (all on page): Family Violence Management System

FAMILY VIOLENCE REPEAT LOCATIONS (revisit in a 12 month period) (excludes other and argument categories)
Under Review

# FAMILY VIOLENCE REPEAT VICTIMS (Excludes other and argument categories) Under Review

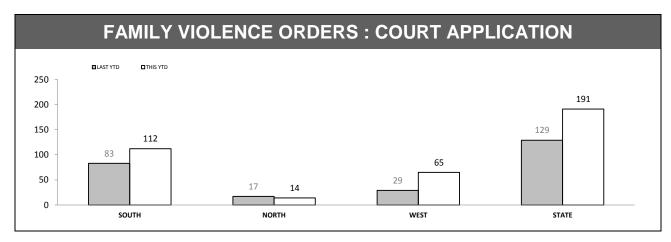


JUVENILES & WEAPONS (Excludes other and argument categories)						
DISTRICT	JUVENILE	S PRESENT	WEAPONS PRESENT			
DISTRICT	LAST YTD	THIS YTD	LAST YTD	THIS YTD		
SOUTH	391	463	40	53		
NORTH	232	284	32	43		
WEST	190	267	20	19		
STATE	813	1,014	92	115		

ALCOHOL & DRUGS (Excludes other and argument categories)						
DISTRICT	OFFENDER A	AFFECTED BY	VICTIM AFFECTED BY			
DISTRICT	DRUGS	ALCOHOL	DRUGS	ALCOHOL		
SOUTH	101	248	17	84		
NORTH	47	109	10	42		
WEST	37	112	8	34		
STATE	185	469	35	160		

Source (all on page): Family Violence Management System





Source: Family Violence Management System

PROTECTIVE ORDERS : BREACHES						
DISTRICT	PF	VO FVO		/0		
DISTRICT	LAST YTD	THIS YTD	LAST YTD	THIS YTD		
SOUTH	241	318	100	91		
NORTH	173	278	60	67		
WEST	98	146	43	50		
STATE	512	742	203	208		

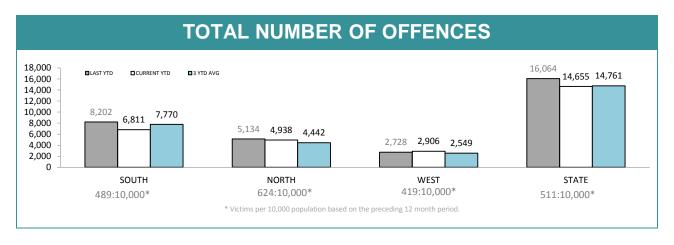
Source: Offence Reporting System

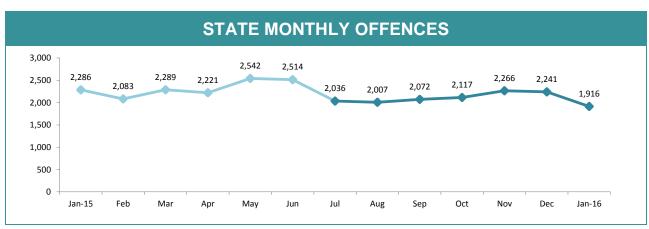
ROAD & PUBLIC ORDER SERVICES (RPOS*): PUBLIC ORDER ACTIVITIES						
	SOUTH	NORTH	WEST	STATE		
Public Events Attended	460	76	114	650		
Public Events - Total Hours	1,568	278	515	2,361		
Public Place Assaults - Arrests	23	3	1	27		
Public Place Assaults - Summons/YJAR	2	0	0	2		
Take into custody - Public Drunkenness	52	4	1	57		
Licensed Premise Visits	6,252	802	600	7,654		
Liquor Confiscations	108	38	63	209		
Liquor Infringement Notices (LINS)	480	66	128	674		
Move-On Orders Given	896	25	61	982		
Dangerous Article Confiscations	14	6	0	20		

RPOS*: SPECIAL ACTIVITIES						
	SOUTH	NORTH	WEST	STATE		
Arrest - Crime (excludes assaults)	41	37	1	79		
Arrests - Other	413	102	24	539		
Summons/YJAR (excludes assaults)	140	59	35	234		
Drug Offender - Diversion	23	6	4	33		
Drug Offender - Prosecutions	30	31	12	73		
Information Reports Submitted	393	384	147	924		
Search Returns Submitted	190	238	47	475		
Bail Curfew Checks Conducted	31	54	0	85		
Family Violence Incidents Attended	127	61	10	198		
Family Violence Reports Submitted	31	10	1	42		

<sup>\*</sup>Source: RPOS Activity Report \*Includes activities of RPOS, RSTF and Licensing teams.

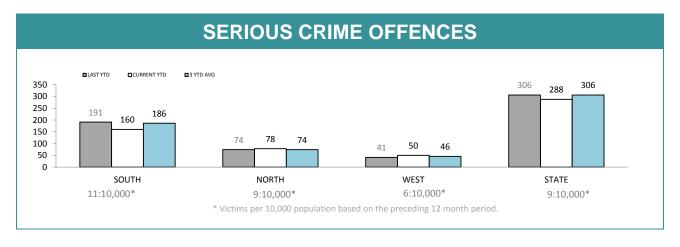
### **Crime**

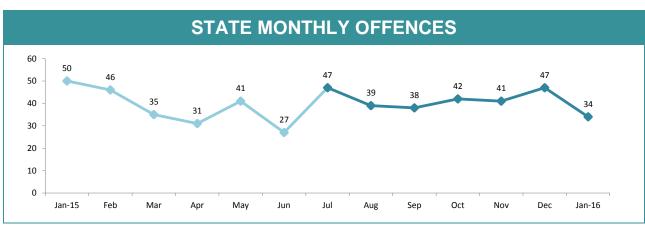




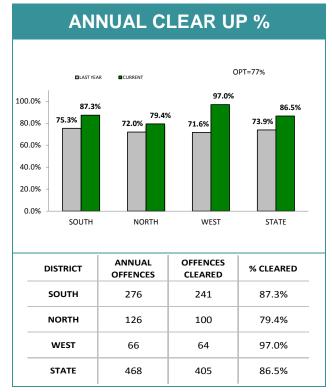
DIVISION	LAST YTD	THIS YTD	Change		Annual offences per 10,000 population
HOBART	2,370	1,870	-500	-21.1%	675:10,000
GLENORCHY	2,029	1,574	-455	-22.4%	651:10,000
KINGSTON	795	564	-231	-29.1%	214:10,000
SOUTH-EAST	1,852	1,736	-116	-6.3%	411:10,000
BRIDGEWATER	1,156	1,067	-89	-7.7%	581:10,000
LAUNCESTON	3,938	3,855	-83	-2.1%	1052:10,00
NORTH-EAST	434	462	28	6.5%	371:10,000
DELORAINE	762	621	-141	-18.5%	202:10,000
BURNIE	941	1,099	158	16.8%	389:10,000
DEVONPORT	1,658	1,702	44	2.7%	647:10,000
QUEENSTOWN	129	105	-24	-18.6%	30:10,000

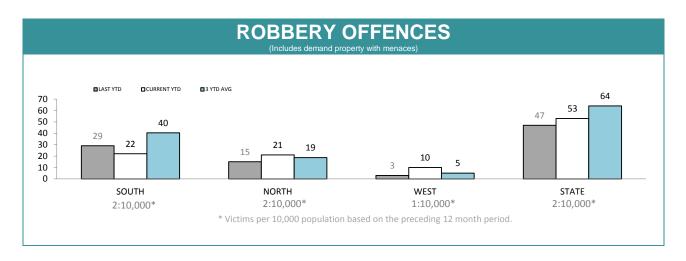
ANNUAL CLEAR UP %					
100.0% -	TYEAR ■CURRENT	OPT=43%			
80.0% -					
40.0% -	5.3% 42.6% 44.3	48.4% 49.0%	43.1%		
0.0% SOUTI	H NORTH	WEST	STATE		
DISTRICT	ANNUAL OFFENCES	OFFENCES CLEARED	% CLEARED		
SOUTH	12,565	5,698	45.3%		
NORTH	8,968	3,976	44.3%		
WEST	<b>WEST</b> 4,771		49.0%		
STATE	26,304	12,010	45.7%		

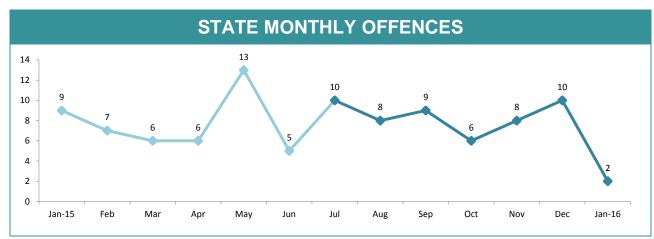




	DIVISIONS					
DIVISION	LAST YTD	THIS YTD	Change		Annual offences per 10,000 population	
HOBART	61	30	-31	-50.8%	10:10,000	
GLENORCHY	44	29	-15	-34.1%	13:10,000	
KINGSTON	21	20	-1	-4.8%	5:10,000	
SOUTH-EAST	37	53	16	43.2%	11:10,000	
BRIDGEWATER	28	28	0	0.0%	17:10,000	
LAUNCESTON	54	62	8	14.8%	15:10,000	
NORTH-EAST	8	12	4	50.0%	8:10,000	
DELORAINE	12	4	-8	-66.7%	1:10,000	
BURNIE	10	17	7	70.0%	5:10,000	
DEVONPORT	25	32	7	28.0%	10:10,000	
QUEENSTOWN	6	1	-5	-83.3%	0:10,000	

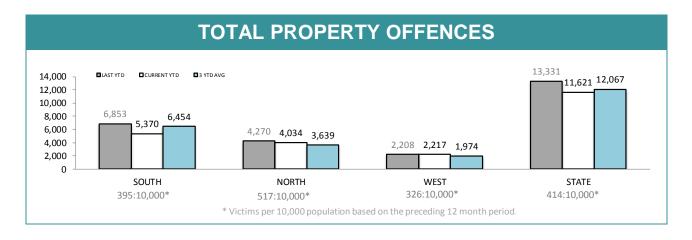


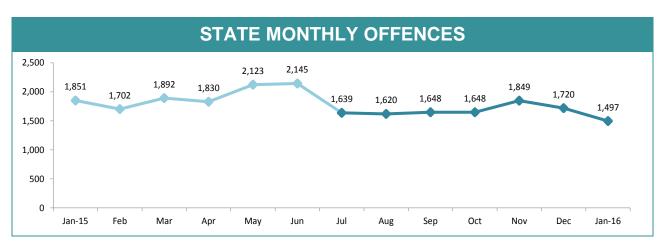




DIVISIONS					
DIVISION	LAST YTD	T YTD THIS YTD Change			Annual offences pe 10,000 population
HOBART	14	6	-8	-57.1%	2:10,000
GLENORCHY	7	5	-2	-28.6%	2:10,000
KINGSTON	1	3	2	200.0%	1:10,000
SOUTH-EAST	4	6	2	50.0%	2:10,000
BRIDGEWATER	3	2	-1	-33.3%	2:10,000
LAUNCESTON	14	18	4	28.6%	4:10,000
NORTH-EAST	0	2	2	-	1:10,000
DELORAINE	1	1	0	0.0%	0:10,000
BURNIE	1	3	2	200.0%	1:10,000
DEVONPORT	2	7	5	250.0%	2:10,000
QUEENSTOWN	0	0	0	-	0:10,000

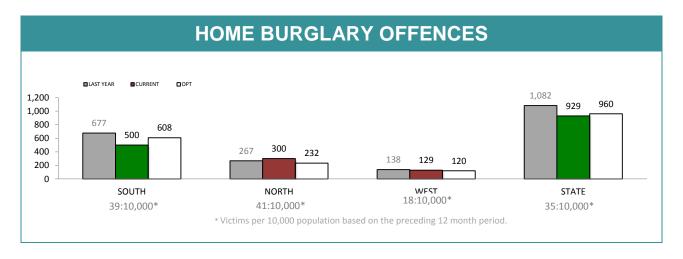
ANNUAL CLEAR UP %						
100.0%		□ LAST YTD □ CURRENT YTD				
	.5% 77.3% 75.0%	66.7% <u>72.7%</u>	70.7%			
60.0% -						
20.0% -						
0.0% SOUTH	H NORTH	WEST	STATE			
DISTRICT	ANNUAL OFFENCES	OFFENCES CLEARED	% CLEARED			
SOUTH	47	35	74.5%			
NORTH	32	24	75.0%			
WEST	11	8	72.7%			
STATE	90	67	74.4%			

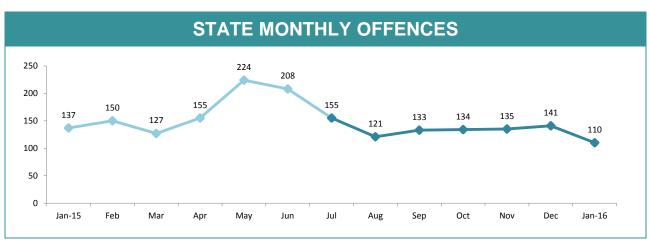




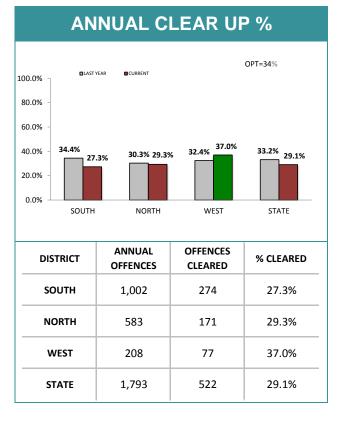
	DIVISIONS						
DIVISION	648	665	Change		Annual offences per 10,000 population		
HOBART	1,888	1,417	-471	-24.9%	126:10,000		
GLENORCHY	1,698	1,251	-447	-26.3%	97:10,000		
KINGSTON	678	449	-229	-33.8%	31:10,000		
SOUTH-EAST	1,625	1,404	-221	-13.6%	55:10,000		
BRIDGEWATER	964	849	-115	-11.9%	87:10,000		
LAUNCESTON	3,281	3,160	-121	-3.7%	145:10,000		
NORTH-EAST	366	345	-21	-5.7%	70:10,000		
DELORAINE	623	529	-94	-15.1%	24:10,000		
BURNIE	772	844	72	9.3%	66:10,000		
DEVONPORT	1,351	1,305	-46	-3.4%	103:10,000		
QUEENSTOWN	85	68	-17	-20.0%	8:10,000		

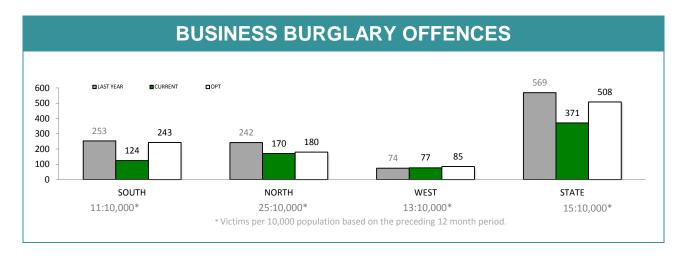
ANNUAL CLEAR UP %						
100.0%	YEAR ■CURRENT	(	DPT=34%			
80.0% -						
60.0% -						
40.0% - 33.2% <sup>34</sup>	32.9% 34.S	37.5% 39.4%	33.8%35.7%			
SOUTH	H NORTH	WEST	STATE			
DISTRICT	ANNUAL OFFENCES	OFFENCES CLEARED	% CLEARED			
SOUTH	10,160	3,549	34.9%			
NORTH 7,436		2,596	34.9%			
WEST	<b>WEST</b> 3,717		39.4%			
STATE	21,313	7,611	35.7%			

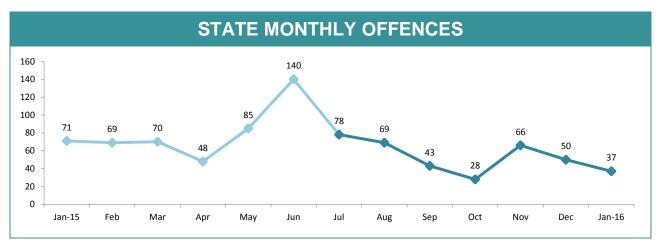




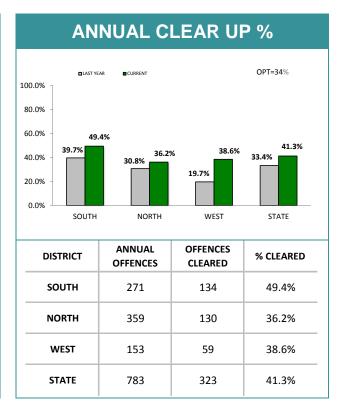
DIVISIONS						
DIVISION	LAST YTD	THIS YTD	Change		Annual offences per 10,000 population	
HOBART	157	123	-34	-21.7%	45:10,000	
GLENORCHY	160	110	-50	-31.3%	48:10,000	
KINGSTON	108	58	-50	-46.3%	28:10,000	
SOUTH-EAST	172	148	-24	-14.0%	40:10,000	
BRIDGEWATER	80	61	-19	-23.8%	32:10,000	
LAUNCESTON	214	219	5	2.3%	64:10,000	
NORTH-EAST	12	31	19	158.3%	26:10,000	
DELORAINE	41	50	9	22.0%	17:10,000	
BURNIE	38	46	8	21.1%	16:10,000	
DEVONPORT	96	80	-16	-16.7%	29:10,000	
QUEENSTOWN	4	3	-1	-25.0%	1:10,000	

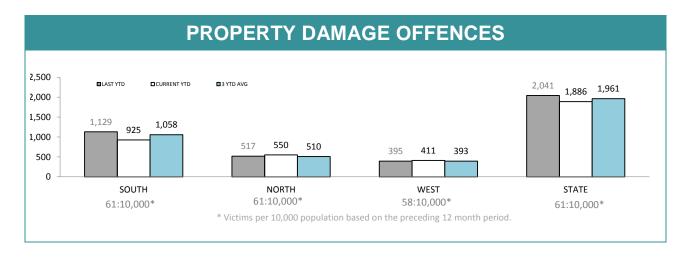


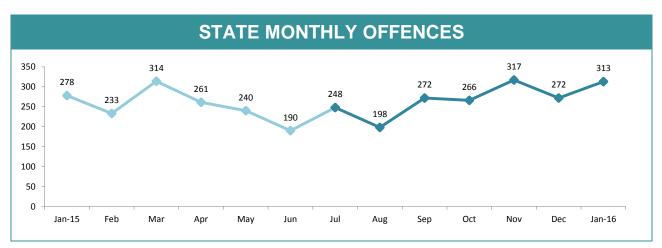




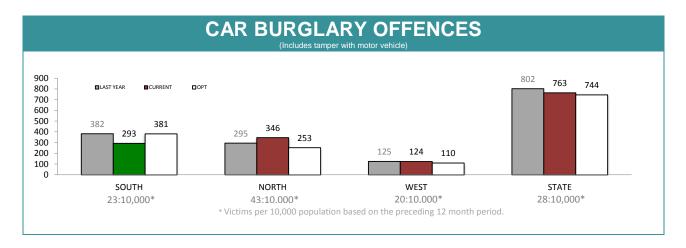
DIVISIONS						
DIVISION	LAST YTD	THIS YTD	Change		Annual offences per 10,000 population	
HOBART	68	18	-50	-73.5%	13:10,000	
GLENORCHY	54	37	-17	-31.5%	11:10,000	
KINGSTON	44	23	-21	-47.7%	9:10,000	
SOUTH-EAST	58	32	-26	-44.8%	10:10,000	
BRIDGEWATER	29	14	-15	-51.7%	10:10,000	
LAUNCESTON	174	117	-57	-32.8%	38:10,000	
NORTH-EAST	19	24	5	26.3%	18:10,000	
DELORAINE	49	29	-20	-40.8%	12:10,000	
BURNIE	22	26	4	18.2%	12:10,000	
DEVONPORT	51	51	0	0.0%	23:10,000	
QUEENSTOWN	1	0	-1	-100.0%	0:10,000	

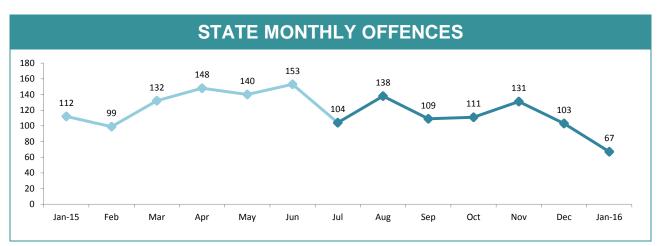






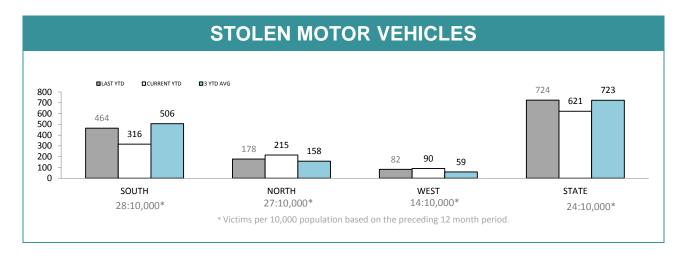
	DIVISIONS						
DIVISION	LAST YTD	THIS YTD	Change		Annual offences per 10,000 population		
HOBART	338	232	-106	-31.4%	77:10,000		
GLENORCHY	266	176	-90	-33.8%	74:10,000		
KINGSTON	86	68	-18	-20.9%	24:10,000		
SOUTH-EAST	249	267	18	7.2%	56:10,000		
BRIDGEWATER	190	182	-8	-4.2%	90:10,000		
LAUNCESTON	410	441	31	7.6%	108:10,000		
NORTH-EAST	50	55	5	10.0%	39:10,000		
DELORAINE	57	54	-3	-5.3%	14:10,000		
BURNIE	164	177	13	7.9%	64:10,000		
DEVONPORT	212	223	11	5.2%	80:10,000		
QUEENSTOWN	19	11	-8	-42.1%	4:10,000		

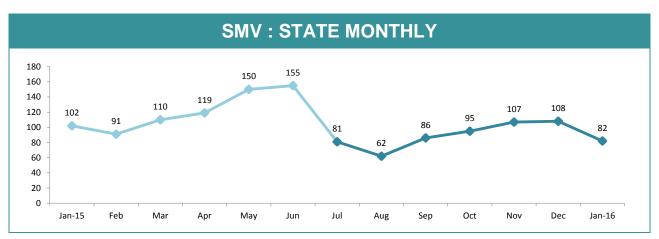




DIVISIONS					
DIVISION	LAST YTD	THIS YTD	Change		Annual offences per 10,000 population
HOBART	123	99	-24	-19.5%	38:10,000
GLENORCHY	99	69	-30	-30.3%	31:10,000
KINGSTON	40	9	-31	-77.5%	7:10,000
SOUTH-EAST	88	70	-18	-20.5%	16:10,000
BRIDGEWATER	32	46	14	43.8%	29:10,000
LAUNCESTON	233	282	49	21.0%	79:10,000
NORTH-EAST	23	18	-5	-21.7%	14:10,000
DELORAINE	39	46	7	17.9%	12:10,000
BURNIE	54	63	9	16.7%	23:10,000
DEVONPORT	69	59	-10	-14.5%	27:10,000
QUEENSTOWN	2	2	0	0.0%	1:10,000

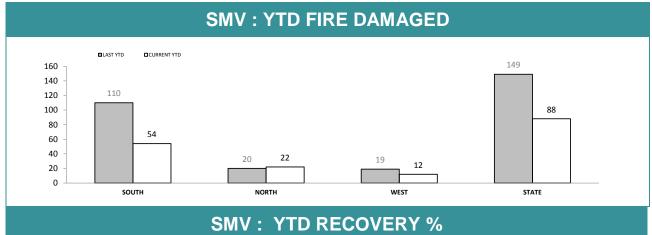
AN	NUAL C	LEAR UF	%
100.0%	YTD □CURRENT YTD		
80.0% -			
60.0% -			
40.0% - 25.1% 26.	.1% 24.6% 24.2%	26.2% 26.8%	25.1% 25.4%
20.0% -			
0.0% SOUTH	NORTH	WEST	STATE
DISTRICT	ANNUAL OFFENCES	OFFENCES CLEARED	% CLEARED
SOUTH	587	153	26.1%
NORTH	624	151	24.2%
WEST	WEST 224		26.8%
STATE	1,435	364	25.4%





DIVISIONS						
DIVISION	LAST YTD	THIS YTD	Change		Annual offences per 10,000 population	
HOBART	110	81	-29	-26.4%	38:10,000	
GLENORCHY	134	88	-46	-34.3%	45:10,000	
KINGSTON	27	18	-9	-33.3%	8:10,000	
SOUTH-EAST	127	86	-41	-32.3%	23:10,000	
BRIDGEWATER	66	43	-23	-34.8%	28:10,000	
LAUNCESTON	144	175	31	21.5%	48:10,000	
NORTH-EAST	10	16	6	60.0%	15:10,000	
DELORAINE	24	24	0	0.0%	6:10,000	
BURNIE	20	31	11	55.0%	12:10,000	
DEVONPORT	62	57	-5	-8.1%	22:10,000	
QUEENSTOWN	0	2	2	-	1:10,000	

ANI	ANNUAL CLEAR UP %					
100.0%	D □CURRENT YTD					
80.0% -						
60.0% -	50.0%	653.8%	;			
40.0% - 35.5 25.8% 20.0% - 0.0%	38.2%	39.0%	29.8%			
SOUTH	NORTH	WEST	STATE			
DISTRICT	ANNUAL OFFENCES	OFFENCES CLEARED	% CLEARED			
south	708	251	35.5%			
NORTH	382	191	50.0%			
WEST	156	84	53.8%			
STATE	1,246	526	42.2%			

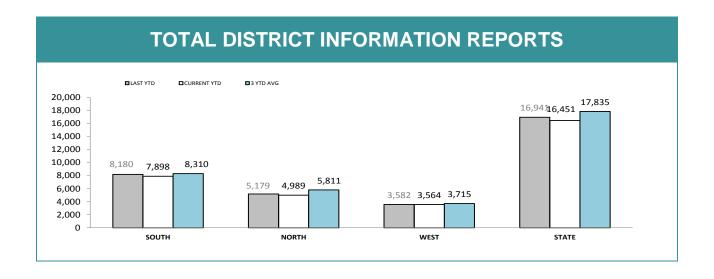


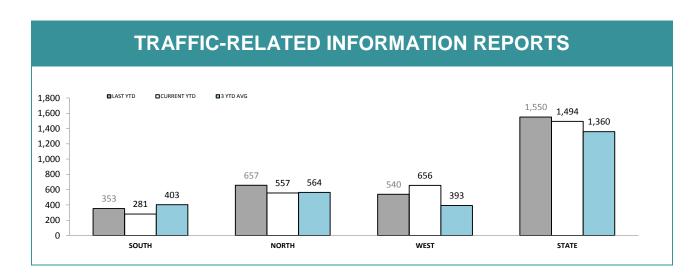
### ■LAST YTD CURRENT YTD 82.0% 80.0% 78.0% 76.0% 74.0% 81.3% 80.0% 78.6% 76.9% 75.7% 73.6% 72.1% 72.0% 70.0% 68.0% 66.0% SOUTH NORTH WEST STATE

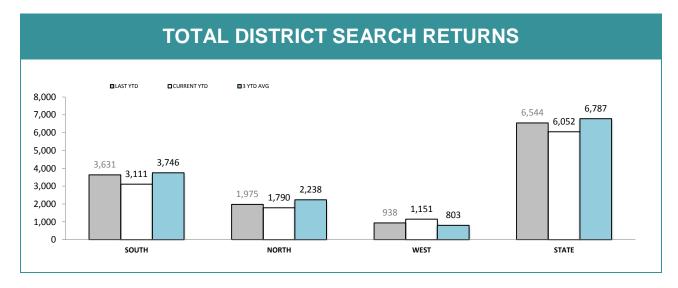
DISTRICT	VEHICLES STOLEN	VEHICLES RECOVERED	RECOVERY %
SOUTH	316	243	76.9%
NORTH	215	155	72.1%
WEST	90	72	80.0%
STATE	621	470	75.7%

	SMV : YTD RECOVERIES								
DISTRICT	RECOVERED IN DISTRICT		RECOVERED O	UT OF DISTRICT	TOTAL REMAINING UNRECOVERED				
DISTRICT	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	TOTAL RECORDED*	CURRENT YTD			
SOUTH	373	240	9	3	1,647	73			
NORTH	122	149	14	6	430	60			
WEST	55	66	4	6	256	18			
STATE	550	455	27	15	2,333	151			

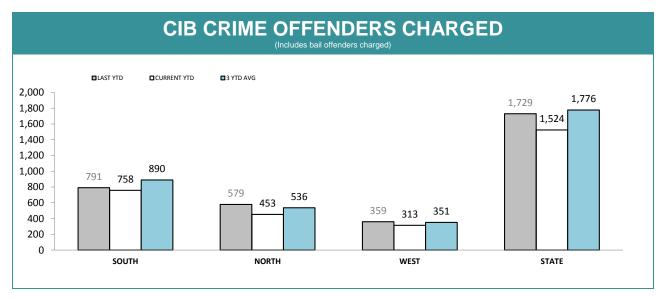
<sup>\*</sup>Total unrecovered since January 2002

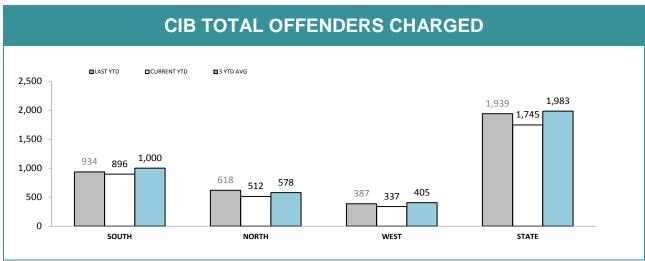






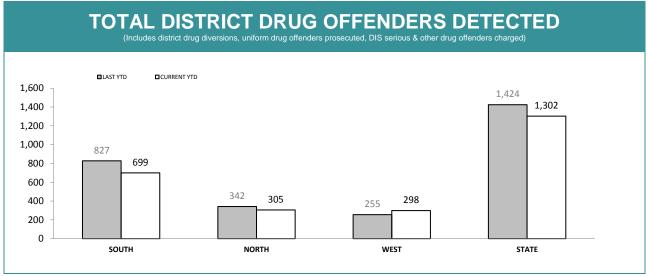
Source (all on page): Information Data Management System



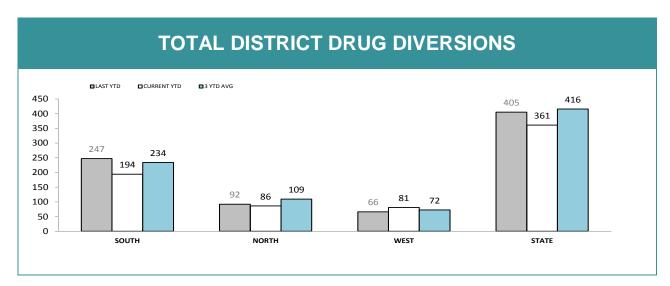


	CIB OFFICE PERFORMANCE								
DIVISION	CRIME OFFENDERS CHARGED		BAIL OFFEND	ERS CHARGED	OTHER OFFENDERS CHARGED				
BIVISION	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD			
CIB HOBART	221	201	27	38	39	32			
CIB GLENORCHY	248	252	76	45	56	39			
CIB KINGSTON	69	50	12	7	9	28			
CIB NORTHERN	466	361	113	92	39	59			
CIB BURNIE	117	94	12	9	19	15			
CIB DEVONPORT	185	176	45	34	9	9			
CIB BELLERIVE	121	131	17	34	39	39			
STATE	1,427	1,265	302	259	210	221			

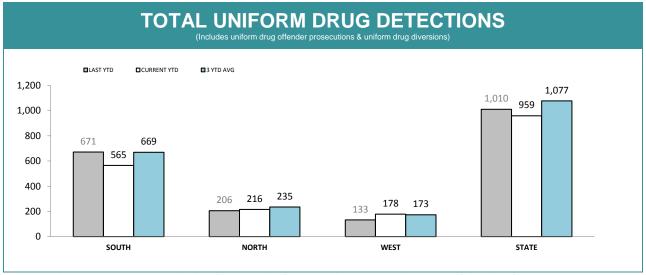
Source (all on page): self-reported monthly by districts



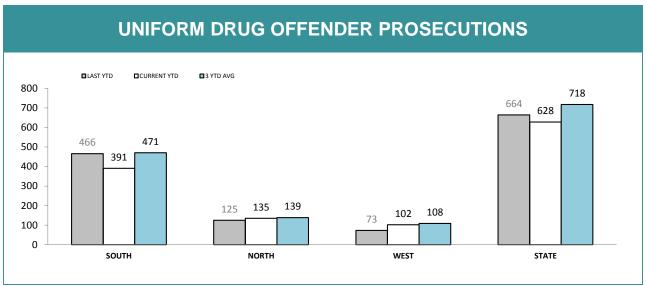
Source: self-reported monthly by districts



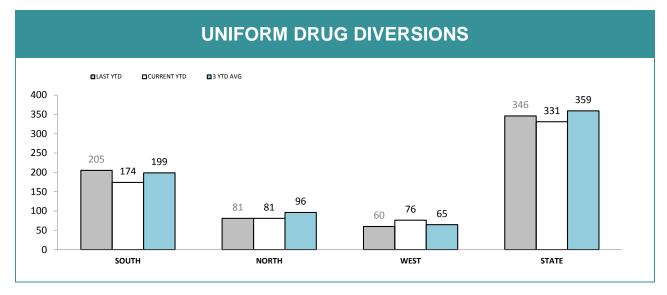
Source: Drug Offence Reporting System



Source: self-reported monthly by districts (prosecutions); Drug Offence Reporting System (diversions)

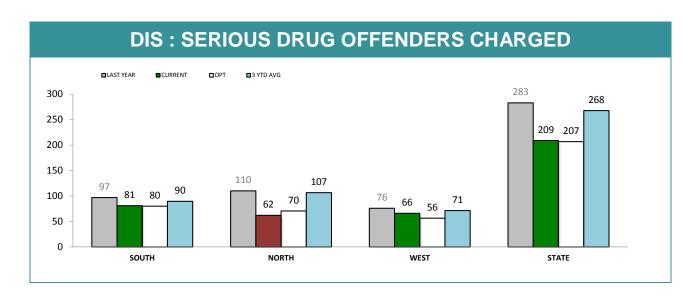


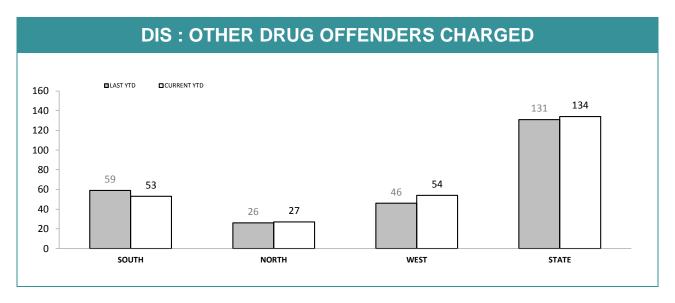
Source: self-reported monthly by districts



Source: Drug Offence Reporting System

DIS: DOG HAND	DLER UNI	гѕ
	LAST YTD	CURRENT YTD
DRUG DETECTOR DOGS -DEPLOYMENTS	319	282
DRUG DETECTOR DOGS - DRUG DETECTIONS	565	280
EXPLOSIVE DETECTOR DOGS - DEPLOYMENTS	231	231
EXPLOSIVE DETECTOR DOGS -DETECTIONS	2	0





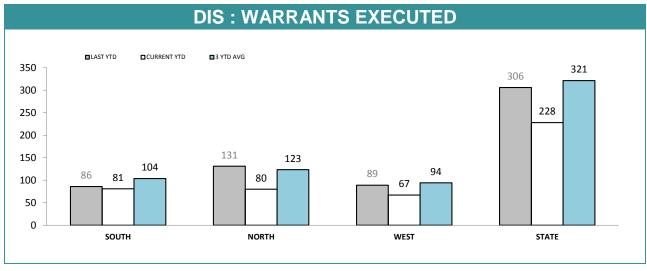
Source (all on page): self-reported monthly by districts

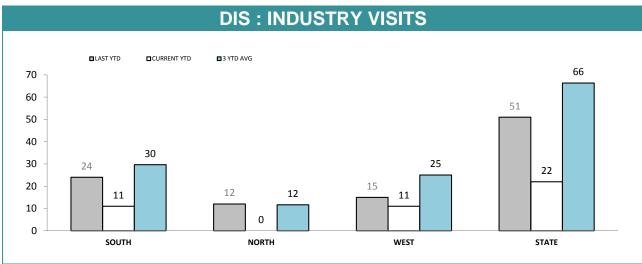
	CATECORY	SOUTH	REGION	NC	ORTH	W	EST	ST	TATE
CATEGORY		LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTE
	CANNABIS/derivatives	40	38	60	27	53	32	153	97
	CANNABIS PLANTS	6	6	0	2	4	0	10	8
	AMPHETAMINES/derivatives	39	31	42	22	17	32	98	85
SERIOUS DRUG	ECSTASY	3	6	3	8	1	1	7	15
OFFENDERS CHARGED	NARCOTICS/derivatives	2	0	2	2	1	1	5	3
	OTHER	7	0	3	1	0	0	10	1
	TOTAL	97	81	110	62	76	66	283	209
	TOTAL INDICTABLE	38	23	17	14	7	4	62	41
	CANNABIS/derivatives	34	11	11	11	30	30	75	52
	CANNABIS PLANTS	9	8	8	0	3	3	20	11
OTHER DRUG OFFENDERS CHARGED	AMPHETAMINES/derivatives	12	19	7	14	13	14	32	47
	ECSTASY	0	3	0	0	0	6	0	9
	NARCOTICS/derivatives	0	0	0	0	0	1	0	1
	OTHER	4	12	0	2	0	0	4	14
	TOTAL	59	53	26	27	46	54	131	134

DIS: SEIZURES*								
	SOUTH	REGION	NORTH		WEST		STATE	
	LAST YTD	CURRENT YTD						
CANNABIS PROCESSED (g)	12,858	6,054	8,089	8,551	21,850	8,641	42,797	23,246
CANNABIS PLANTS	553	112	272	119	421	594	1,246	825
AMPHETAMINES/DEXAMPHETAMINES (gm)	4,731	1,183	1,482	828	232	407	6,445	2,418
ECSTASY/MDMA (Tablets)	246	2,005	44	699	2,592	427	2,882	3,131
HEROIN (gm)	0	0	0	0	0	0	0	0
COCAINE (gm)	0	13	0	0	0	24	0	37
ANALOGUE/SYNTHETIC DRUGS (gm)	454	2,346	0	0	0	0	454	2,346
POPPY CAPSULES	0	0	0	0	0	349	0	349
POPPY PRODUCT (gm)	0	0	0	0	0	53	0	53
PHARMACEUTICALS								
- OPIOIDS (Tablets)	347	504	0	0	55	21	402	525
- OPIOIDS (mls)	77	50	0	0	2	22	79	72
BENZODIAZEPINES (Tablets)	0	0	0	0	0	42	0	42

<sup>\*</sup>Monthly seizure figures may not be finalised by the reporting deadline.

Source (all on page): self-reported monthly by districts



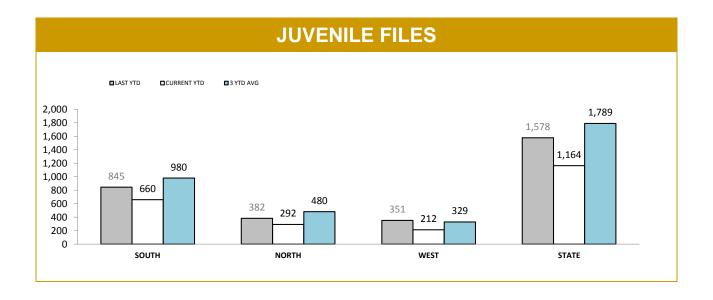


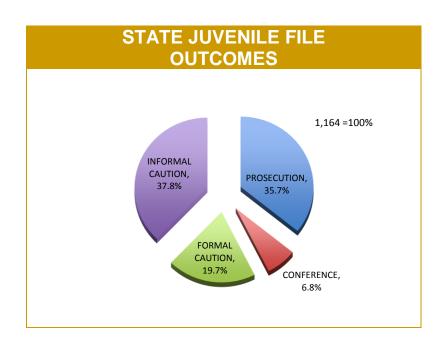
Source: self-reported monthly by districts

STATE FIREARM-RELATED INCIDENTS*							
INCIDENTS INVOLVING:	LAST YTD	CURRENT YTD	YTD CHANGE				
UNLAWFUL DISCHARGE OF FIREARM (Firearms Act, 1996)	8	7	-1				
OTHER OFFENCES UNDER FIREARMS ACT, 1996 (storage compliance, possession etc.)	36	34	-2				
RECKLESS DISCHARGE OF FIREARM (Criminal Code Act, 1924)	-	1	-				
OTHER FIREARMS-RELATED CRIMINAL CODE OFFENCES (use/possess/sell firearm or firearm part etc.)	-	3	-				
FIREARM USED AS WEAPON (including family violence order breaches)	18	26	8				
FIREARM THEFT (excludes ammunition and firearm accessories)	45	49	4				
TOTAL FIREARM-RELATED INCIDENTS	104	114	10				
PERSONS INJURED RESULTING FROM FIREARMS OFFENDING	5	3	-2				

Source: Offence Reporting System

<sup>\*</sup>Each incident relates to one Offence Report and may be counted under multiple categories.





			JUVE	NILE F	ILE O	JTCON	MES			
DISTRICT	PROSECUTION FILES		COMMUNITY CONFERENCE REFERRALS (Youth Justice, DHHS)		FORMAL CAUTION FILES		INFORMAL CAUTION FILES		JUVENILES PRESENT AT FAMILY VIOLENCE INCIDENTS	
	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD
SOUTH	314	218	62	47	161	125	308	270	391	463
NORTH	209	149	24	25	67	59	82	59	232	284
WEST	86	49	10	7	81	45	174	111	190	267
STATE	609	416	96	79	309	229	564	440	813	1,014

Source (all on page): self-reported monthly by districts

	INTER-AGENCY SUPPORT TEAMS							
DISTRICT	JUVENILES CURRENTLY	PARTICIPATING IN IASTS	JUVENILES RETIRED FROM IASTS	TOTAL JUVENILES INVOLVED IN IASTS				
District	LAST YTD	CURRENT YTD	CURRENT YTD	CURRENT YTD				
SOUTH	140	80	34	114				
NORTH	25	10	3	13				
WEST	52	25	3	28				
STATE	217	115	40	155				

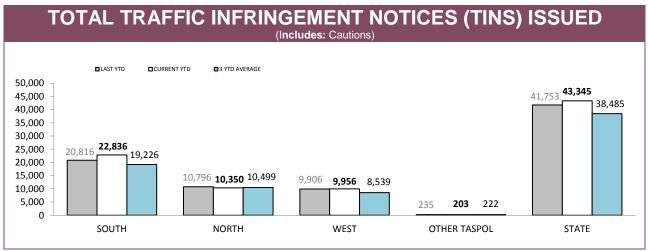
Source: self-reported monthly by districts

	OFFEN	CES COM	MITTED E	BY JUVEN	NILES*			
	HOME BURGL	ARY OFFENCES	CAR BURGLA	RY OFFENCES	BUSINESS BURG	BUSINESS BURGLARY OFFENCES		
DISTRICT	TOTAL OFFENDERS	JUVENILE TOTAL JUVENILE RS OFFENDERS OFFENDERS OFFENDERS		JUVENILE OFFENDERS	TOTAL OFFENDERS	JUVENILE OFFENDERS		
SOUTH	123	24.4%	83	25.3%	59	11.9%		
NORTH	83	36.1%	113	56.6%	76	9.2%		
WEST	50	10.0%	53	22.6%	35	20.0%		
STATE	256	25.4%	249	39.0%	170	12.4%		
	STOLEN MOT	FOR VEHICLES	TOTAL PERSO	ON OFFENCES	SERIOUS CRIME OFFENCES			
DISTRICT	TOTAL OFFENDERS	JUVENILE OFFENDERS	TOTAL OFFENDERS	JUVENILE OFFENDERS	TOTAL OFFENDERS	JUVENILE OFFENDERS		
SOUTH	113	32.7%	936	13.2%	106	21.7%		
NORTH	103	29.1%	663	15.4%	55	20.0%		
WEST	57	43.9%	429	11.2%	49	12.2%		
STATE	273	33.7%	2,028	13.5%	210	19.0%		

Source: Offence Reporting System

<sup>\*</sup> A small number of offence reports do not record offender age, hence percentages quoted may underestimate actual figures.

### **Road Policing**



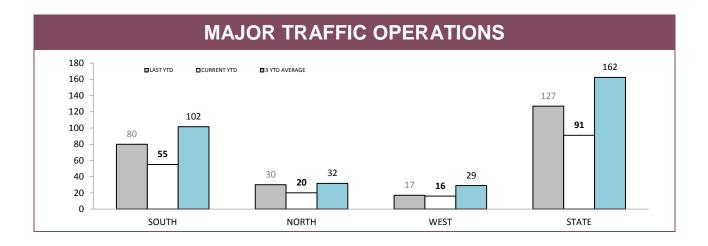
Source: Fine and Infringement Notice Database

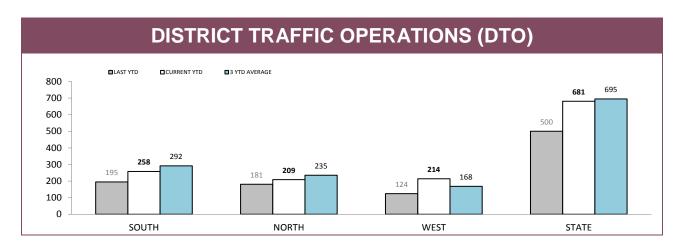
TOTAL TRAFFIC INFRINGEMENT NOTICES (TINS) ISSUED								
DISTRICT	NOT	TICES	CAUTIONS					
DISTRICT	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD				
SOUTH	11,194	11,243	9,622	11,593				
NORTH	5,671	5,343	5,125	5,007				
WEST	4,427	4,067	5,479	5,889				
OTHER TASPOL	131	131	104	72				
STATE	21,423	20,784	20,330	22,561				

Source: Fine and Infringement Notice Database

RPOS TRAFFIC ENFORCEMENT							
	SOUTH	NORTH	WEST	STATE			
SPEEDING TINS	11,441	3,830	4,076	19,347			
OTHER TINS	1,988	1,150	921	4,059			
DRINK DRIVING OFFENDERS DETECTED	474	239	119	832			
RANDOM BREATH TESTS CONDUCTED	91,570	43,254	34,024	168,848			
ORAL FLUID TESTS CONDUCTED	546	376	155	1,077			
DISQUALIFIED/UNLICENSED DRIVERS DETECTED	832	500	280	1,612			
UNREGISTERED VEHICLES DETECTED	1,027	583	301	1,911			
VEHICLES CLAMPED/CONFISCATED	56	37	11	104			

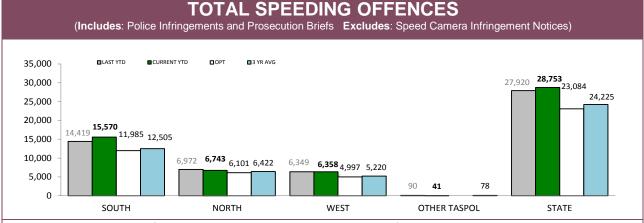
Source: RPOS Activity Report



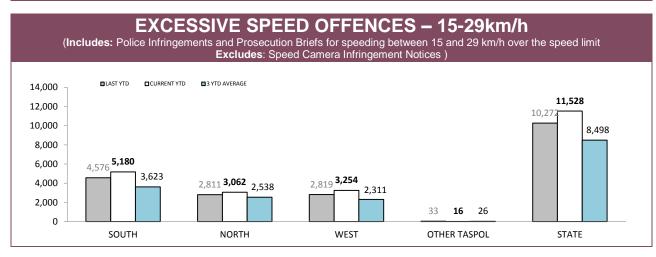


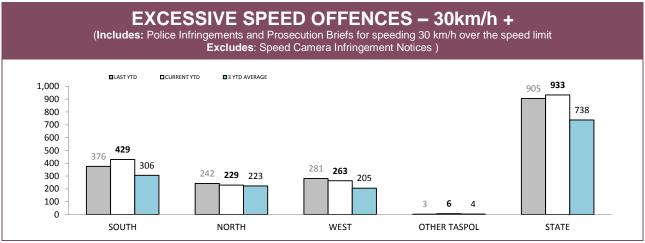
	DTO : LOCATIONS										
DISTRICT		HIGHWAYS			MAIN ROADS		SE	SECONDARY ROADS			
DISTRICT	OPERATIONS	VEHICLES	HOURS	OPERATIONS	VEHICLES	HOURS	OPERATIONS	VEHICLES	HOURS		
SOUTH	106	19,572	166	106	14,091	154	46	8,974	73		
NORTH	36	4,985	49	135	21,045	161	38	6,754	55		
WEST	44	5,457	51	130	17,358	146	40	3,034	44		
STATE	186	30,014	266	371	52,494	461	124	18,762	172		

Source (all on page): DTO database

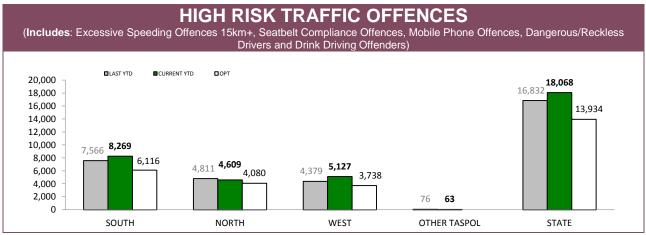


DISTRICT	POLICE INF	INGEMENTS	PROSECUTION BRIEFS		
DISTRICT	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	
SOUTH	14,172	15,390	247	180	
NORTH	6,801	6,641	171	102	
WEST	6,223	6,236	126	122	
OTHER TASPOL	87	40	3	1	
STATE	27,370	28,347	550	406	

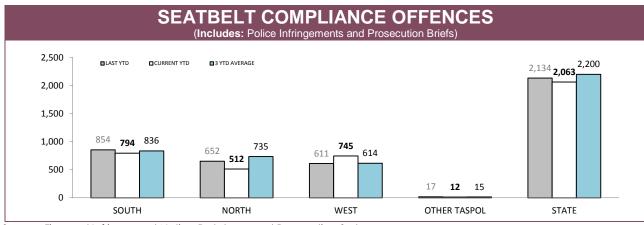




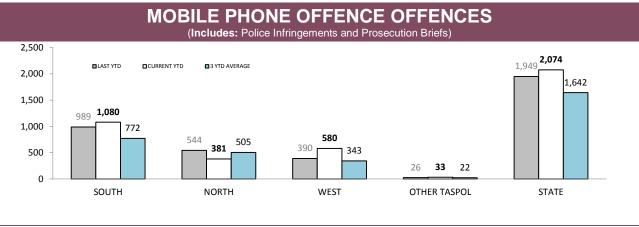
Source (all on page): Fine and Infringement Notice Database and Prosecution System



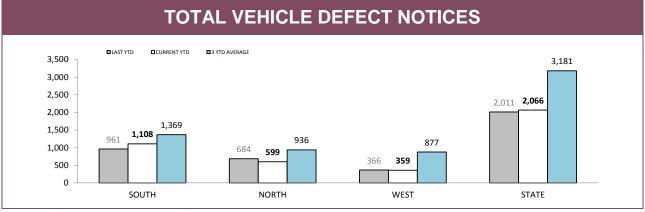
Sources: Fine and Infringement Notice Database (TINS); Prosecutions System (Briefs); Breath Analysis System (Drink Drivers)

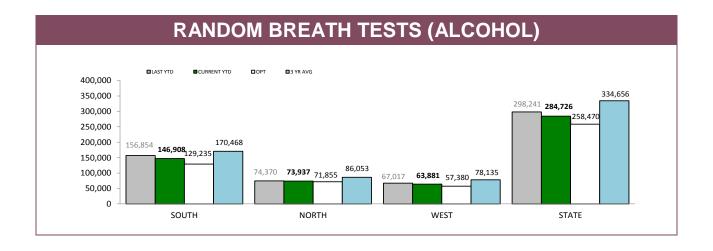


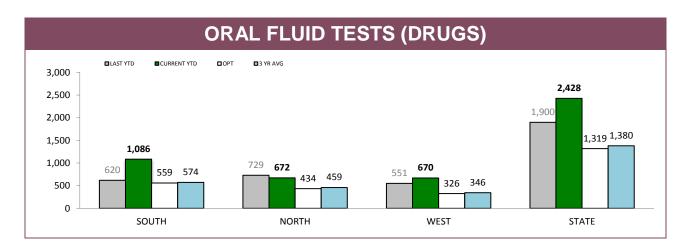
Source: Fine and Infringement Notice Database and Prosecution System



Source: Fine and Infringement Notice Database and Prosecution System

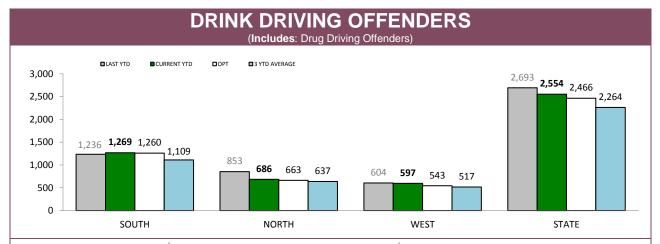






	RANDOM ALCOHOL/DRUG TESTS BY AREA									
DISTRICT		NDOM BREATH TESTS: DISTRICT TRAFFIC OPERATIONS  RANDOM BREATH TESTS: GENERAL PATROLS RANDOM DRUG 1								
DISTRICT	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD				
SOUTH	44,996	42,179	111,858	104,729	620	1,086				
NORTH	31,878	32,514	42,492	41,423	729	672				
WEST	23,607	25,300	43,410	38,581	551	670				
STATE	100,481	99,993	197,760	184,733	1,900	2,428				

Source (all on page): self-reported monthly by districts

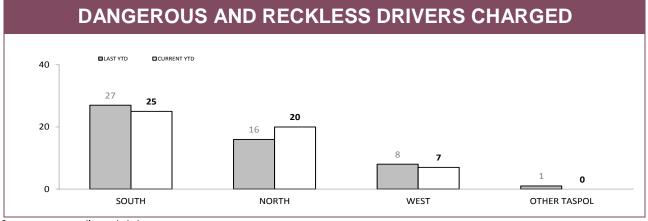


	DRINK DRIVIN	IG OFFENDERS	DRUG DRIVING OFFENDERS		
	LAST YTD	CURRENT YTD LAST YTD		CURRENT YTD	
SOUTH	939	783	278	469	
NORTH	385	318	435	355	
WEST	278	232	305	354	
STATE	1,602	1,334	1018	1,179	

	BOTH DRINK AND DRU	G DRIVING OFFENDERS	REFUSED BREATH/BLOOD ANALYSIS		
	LAST YTD CURRENT		LAST YTD	CURRENT	
SOUTH	6	3	13	14	
NORTH	3	2	30	11	
WEST	3	3	18	8	
STATE	12	8	61	33	

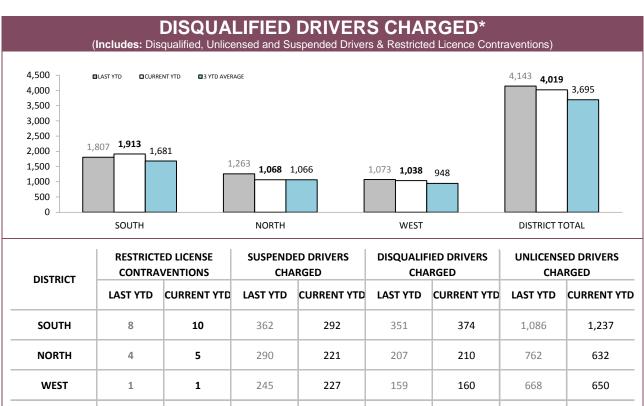
	DRINK DRIVING OFFENDERS : OCCURRENCE TYPE (Excludes Drug Driving Offenders and blood/breath analysis refusals)									
	CRASH MANNER OF DRIVING OFFENCE STATIC OPERATION MOBILE PATROL TOTAL									
SOUTH	71	34	46	173	461	785				
NORTH	41	10	29	54	185	319				
WEST	24	8	20	41	140	233				
STATE	136	52	95	268	786	1,337				

Source (all on page): Breath Analysis System



Source: prosecutions database

**DISTRICT TOTAL** 



Source: Fine and Infringement Notice Database (unlicensed driving offence notices), Prosecutions System (restricted, suspended, disqualified & unlicensed charges)

740

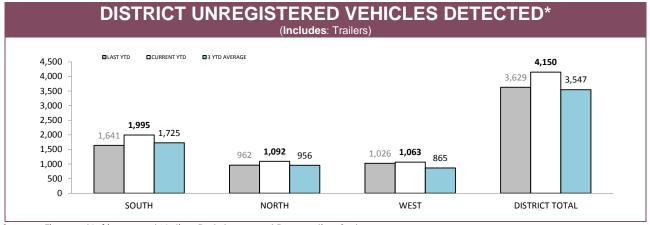
717

744

2,516

2,519

897

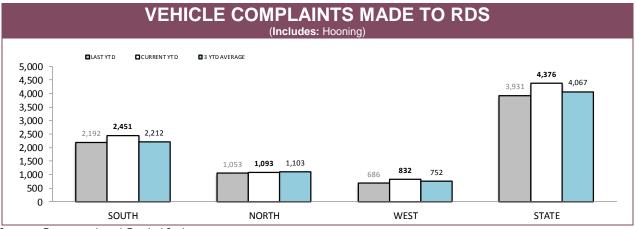


Source: Fine and Infringement Notice Database and Prosecution System

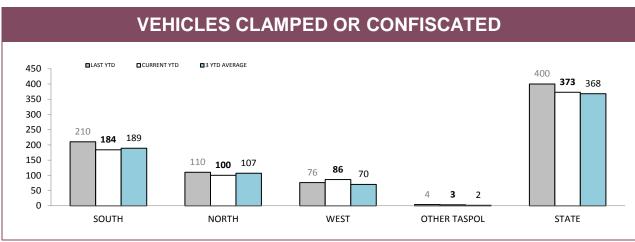
13

16

<sup>\*</sup>Figures for Support Districts not currently shown



Source: Command and Control System



Source: Vehicle Clamping & Confiscation System

VEHICLE CLAMPINGS/CONFISCATIONS BY MAIN OFFENCE									
	DANGEROUS OR	DANGEROUS OR RECKLESS DRIVING		DISQUALIFIED	EVADE POLICE				
	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD			
SOUTH	7	9	59	48	81	73			
NORTH	3	5	21	17	52	60			
WEST	4	1	15	13	20	46			
OTHER TASPOL	0	0	1	2	1	0			
STATE	14	15	96	80	154	179			

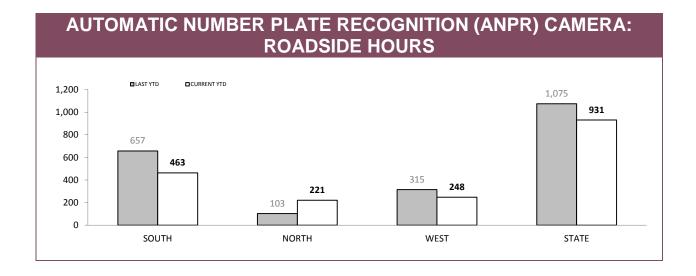
	EXCEED SPEED LIMIT BY AT LEAST 45 KM/H		ноо	HOONING		OTHER OFFENCES	
	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	
SOUTH	32	30	31	24	0	0	
NORTH	18	6	15	12	1	0	
WEST	14	6	23	20	0	0	
OTHER TASPOL	0	1	2	0	0	0	
STATE	64	43	71	56	1	0	

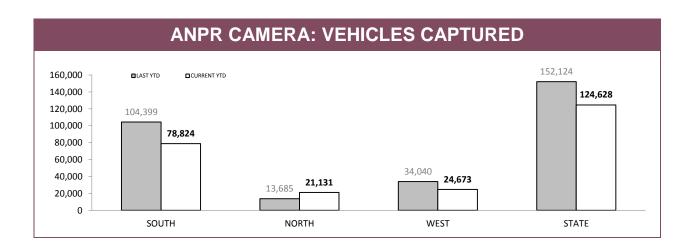
Source: Vehicle Clamping & Confiscation System

S	SPEED CAMERA INFRINGEMENT NOTICES							
	NOTICES ISSUED	LAST YTD	CURRENT YTD					
	TOTAL	5,534	8,419					
	l		'					

Source: Fine and Infringement Notice Database.

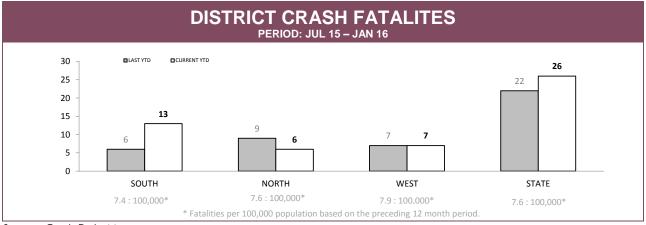
**Note:** Includes infringements that are awaiting return of a Notice of Demand. Due to the time required to download sessions, adjudicate images and process infringements data on this page may not be complete at time of publication.



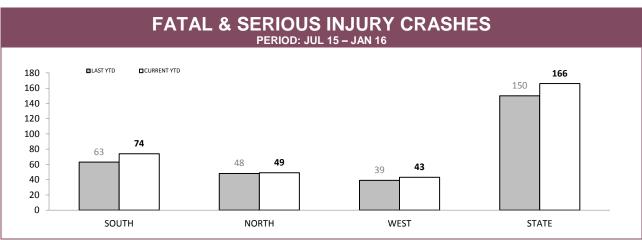


ANPR USA	ANPR USAGE: % OF OFFENCES WHERE ANPR DETECTIONS USED									
	DISQUALIFIED DRIVERS		UNLICENSE	D PERSONS	UNREGISTER	RED VEHICLES				
	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD				
SOUTH	5.8%	5.3%	3.9%	2.3%	20.5%	13.7%				
NORTH	0.8%	3.2%	1.2%	2.1%	3.8%	7.2%				
WEST	3.0%	3.4%	5.7%	3.8%	12.6%	9.4%				
STATE	3.5%	4.2%	3.5%	2.7%	13.8%	10.9%				

Source (all on page): RPOS Activity Report



Source: Crash Data Manager



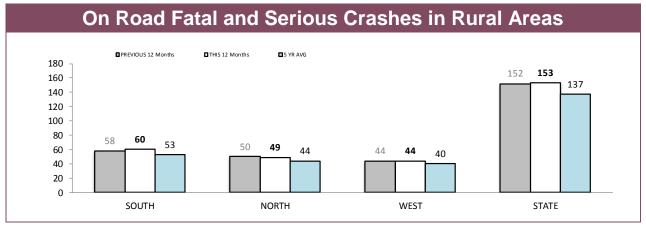
Source: Crash Data Manager

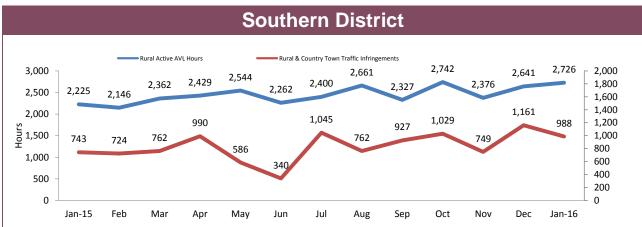
		TOTAL CRASHES*		FATAL & SERIOUS INJURY CRASHES				
	LAST YTD	CURRENT YTD	CHANGE	LAST YTD	CURRENT YTD	CHANGE		
HOBART	702	728	26	5	12	7		
GLENORCHY	393	391	-2	4	5	1		
KINGSTON	242	258	16	11	15	4		
SOUTH-EAST	447	497	50	21	24	3		
BRIDGEWATER	200	195	-5	22	18	-4		
LAUNCESTON	596	633	37	17	23	6		
NORTH-EAST	126	131	5	19	15	-4		
DELORAINE	175	199	24	12	11	-1		
BURNIE	255	263	8	9	26	17		
DEVONPORT	366	344	-22	25	12	-13		
QUEENSTOWN	41	51	10	5	5	0		
STATE	3,543	3,690	147	150	166	16		

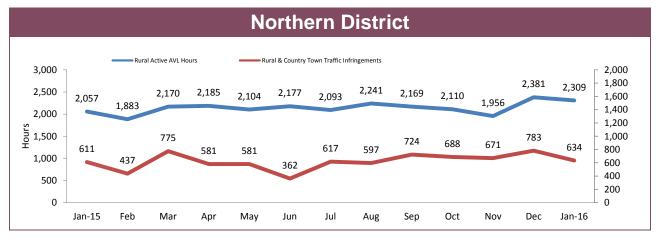
Sources: Crash Data Manager (Serious/Fatal crashes); Traffic Crash Reporting System (Total Crashes)

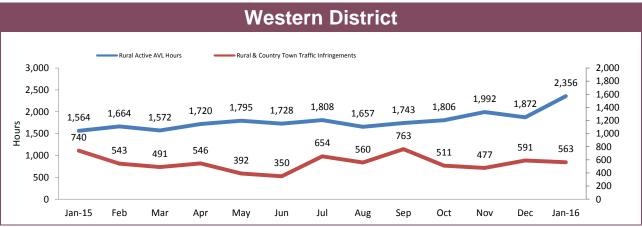
<sup>\*</sup>Note: Total crash figures run one month behind other year to date figures to account for crash report processing time

### **Rural Road Policing Strategy**



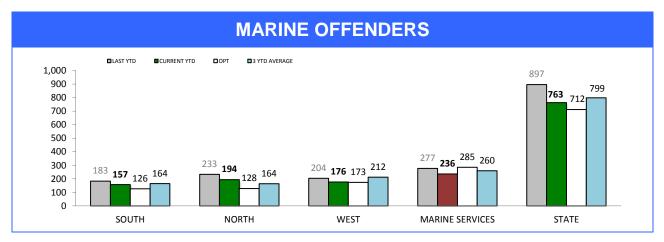


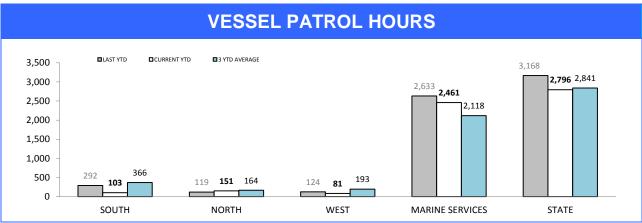


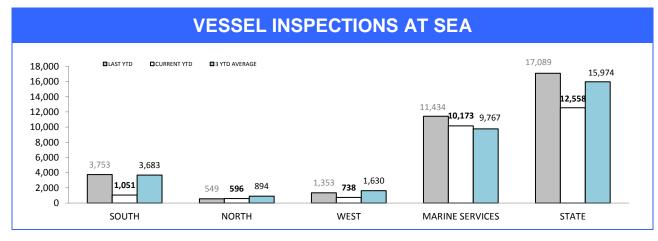


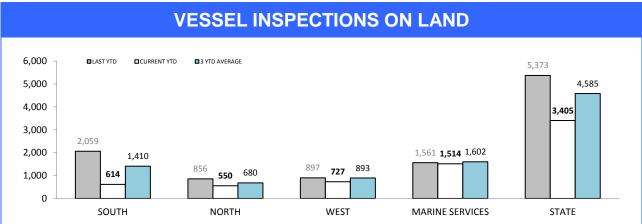
Rural locations are as defined in the Australian Statistical Geography Standard. Rural infringement data only available since the introduction of PINS. Rural Active AVL Hours only available from July 2014.

### **Marine Enforcement**









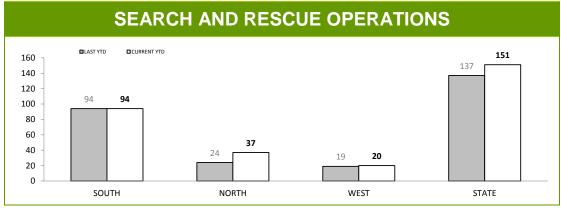
Source (all on page): self-reported monthly by districts

### **Rescue Services**

HELICOPTER SERVICES							
CATEGORY	LAST YTD	CURRENT YTD	CHANGE				
SEARCH & RESCUE HOURS	123	184	61				
TAS AMBULANCE HOURS	56	53	-3				
POLICE OPERATIONS HOURS	9	16	7				
EXERCISES HOURS	0	0	0				
TOTAL OPERATIONAL HOURS	188	253	65				
FLIGHT CREW TRAINING HOURS	32	0.4	F2				
FLIGHT CREW TRAINING HOURS	32	84	52				
PILOT TRAINING HOURS	0	0	0				
OTHER TRAINING HOURS	0	0	0				
TOTAL TRAINING HOURS	32	84	52				
TOTAL HOURS	220	337	117				
AUSSAR ACTIVATED SEARCH CREW HOURS	7	17	10				
AUSSAR ACTIVATED OVERTIME PAID HOURS	27	37	10				

- Flight Crew Training (Police and Paramedics) only.
  Other Training: SOG/Bombs/Hosneg/Search & Rescue
  Police operations include all missions (other than Search & Rescue) coordinated by Taspol.

Source: supplied monthly by Corporate Services



### General



ATEGORY	SOUTH	NORTH	WEST	STATE
OTAL ON HAND MISCELLANEOUS PROPERTY RECEIPTS	3,399	2,039	1,425	6,863
ON HAND MISCELLANEOUS PROPERTY RECIEPTS HELD OVER 6 MONTHS	2,697	1,554	1,062	5,313
ON HAND DISTRICT MISCELLANEOUS PROPERTY RECEIPTS HELD OVER 6 MONTHS (LESS EXEMPTIONS)	2,631	1,484	998	5,113
EXEMPTIONS				
ON HAND MISCELLANEOUS PROPERTY RECEIPTS HELD OVER 6 MONTHS UBJECT TO A SECTION 138 APPLICATION	9	35	8	52
IREARMS ONLY RECEIPTS ON HAND OVER 6 MONTHS  'AMILY VIOLENCE ASSOCIATED FIREARMS ONLY)	57	29	20	106
AUTHORITY REQUIRED (i.e. Coroner)	0	3	2	5
DISTRICT COMMANDER EXEMPTION	0	3	34	37
OTAL	66	70	64	200

Source (all on page): self-reported monthly by districts

DISTRICT COMPLAINTS AGAINST POLICE*							
	CLASS 2 CC	OMPLAINTS	CLASS 1 COMPLAINTS				
	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD			
SOUTH	5	11	20	36			
NORTH	5	3	10	14			
WEST	4	2	11	15			
STATE	14	16	41	65			

Source: supplied monthly by Professional Standards

STATE CHARGES PROSECUTED  (District Prosecution Services)							
	LAST YTD	CURRENT YTD	CHANGE				
SOUTH	10,923	12,052	1,129	10.3%			
NORTH	8,441	8,056 -385		-4.6%			
WEST	5,603	6,010	407	7.3%			
STATE	24,967	26,118	1,151	4.6%			

Source: prosecutions database

<sup>\*</sup>Due to the nature of internal investigations there is often a requirement to reclassify matters prior to finalisation, resulting in slight variations to recent figures including current YTD statistics.

# operations support

## APPENDIX A

OPERATIONAL PERFORMANCE CONTRIBUTION *						
	LAST YEAR	CURRENT				
OPERATIONS SUPPORT TINS	64	66				
MARINE AND RESCUE SERVICES TINS	93	81				
TOTAL TINS	157	147				

<sup>\*</sup> Data extracted automatically from Fine and Infringement Notice Database after September 2015. Previously CPR's used self-reported data by Districts.

EXCESS RECREATION LEAVE & SICK LEAVE						
	LAST YEAR	CURRENT				
EXCESS RECREATIONAL LEAVE PERSONNEL	7	9				
EXCESS RECREATION LEAVE DAYS	29	60				
PERSONNEL WITH 80+ LSL DAYS	38	34				
TOTAL DISTRICT SICK LEAVE DAYS (1-10 DAY APPLICATIONS ONLY)	787	698				
ONE DAYS SICK LEAVE APPLICATIONS WITHOUT CERTIFICATE	105	101				

Source: self-reported monthly by district

MARINE AND RESCUE SERVICES						
	LAST YEAR	CURRENT				
TOTAL MARINE OFFENDERS	277	236				
VESSEL INSPECTIONS AT SEA	11,434	10,173				
VESSEL INSPECTIONS ON LAND	1,561	1,514				

FO	FORENSIC SERVICES: YTD FORENSIC ACTION AT CRIME SCENES*										
	NUMBER OF CRIME SCENES WHERE:	HOBART FORENSIC SERVICES				BURNIE FORENSIC SERVICES		FORENSIC SERVICES TOTAL			
	PHOTOGRAPHS TAKEN	1,111	85.0%	724	82.8%	600	74.7%	2,435	81.6%		
	FINGERPRINT DUSTING CONDUCTED	800	61.2%	491	56.2%	266	33.1%	1,557	52.2%		
	FINGERPRINTS FOUND	379	29.0%	279	31.9%	204	25.4%	862	28.9%		
	DNA SAMPLES COLLECTED*	467	35.7%	375	42.9%	239	29.8%	1,081	36.2%		
	TOTAL CRIME SCENES	1,307		874		803		2,984			

Sources: self-reported monthly by district (DNA samples); Forensics Register (all other)

<sup>\*</sup>A Crime scene relates to an Offence Report and must have a travel time. (CRU excluded).

FORENSIC S	FORENSIC SERVICES :YTD FINGERPRINTS										
	HOBART FORENSIC SERVICES		LAUNCESTON FORENSIC SERVICES		BURNIE FORENSIC SERVICES		FORENSIC SERVICES TOTAL				
FINGERPRINTS FOUND AT CRIME SCENES	843	77.8%	903	77.4%	735	96.2%	2,481	82.3%			
FINGERPRINTS FOUND IN LABORATORY	240	22.2%	264	22.6%	29	3.8%	533	17.7%			
TOTAL FINGERPRINTS FOUND	1,0	1,083		1,167		764		3,014			
FINGERPRINT IDENTIFICATIONS	247		234		164		645				
PEOPLE IDENTIFIED	2	211		185		140		536			

Sources: self-reported monthly by district (identifications); Forensics Register (fingerprints found)

Note: Hobart Forensic Services includes: Finger Print Bureau, Crime Scene Examination, Ballistics and Electronic Evidence

FORENSIC SERVICES:	FORENSIC SERVICES: BALLISTICS						
	LAST YEAR CURI						
CRIME SCENES ATTENDED	11	6					
ARMOURY DUTIES HOURS	346	321					
LABORATORY DUTIES HOURS	1,102	1,340					
RELOADING DUTIES HOURS	43	15					
TOTAL HOURS	1,491	1,676					

DIGITAL EVIDENCE UNIT ELECTRONIC EVIDENCE : SCENES									
	SOUTH	NORTH	WEST	os	HR	OTHER TASPOL	EXTERNAL AGENCIES	STATE	
ELECTRONIC RECORDING OF SCENES	15	1	19	0	0	0	0	35	
ELECTRONIC EVIDENCE PROCESSING	782	594	478	13	0	8	11	1886	

Source: self-reported monthly by district

DIGITAL EVIDENCE UNIT: FORENSIC COMPUTING				
LAST YEAR CURRENT				
MOBILE PHONE AND OTHER ELECTRONIC EXAMINATIONS	783	523		
HARD-DRIVE EXAMINATIONS	129	130		
COMPUTER MEDIA EXAMINATIONS	31	31		
TOTAL COMPUTER TASKS 943 684				
COMPUTER JOBS ON HAND LONGER THAN 2 MONTHS	23	79		
TOTAL COMPUTER JOBS OUTSTANDING	82	115		

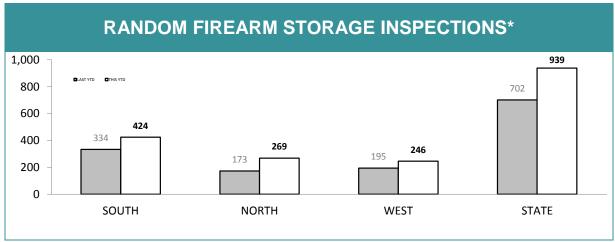
FRAUD & e-CRIME SERVICES: INVESTIGATION*		
	CURRENT	
NUMBER OF COMPLAINTS RECEIVED	29	
NUMBER OF COMPLAINTS ON HAND	28	
NUMBER OF COMPLAINTS ON HAND IN EXCESS OF 90 DAYS	21	
NUMBER OF COMPLAINTS FINALISED	44	
NUMBER OF PROSECUTIONS (ARRESTS AND SUMMONSES)	17	
NUMBER OF REFERRALS	17	

Source: Offence Reporting System
\* 'Complaints on Hand' indicators are for current month, not Year to Date.

RA	RADIO DISPATCH SERVICES				
	LAST YEAR CURRENT CALLS ANSWERED WITHIN 20 SECONDS				
OOO CALLS	27,579	26,984	25,575	95%	
OTHER CALLS	186,345	199,119	169,410	85%	
TOTAL CALLS	213,924	226,103	194,985	86%	

STATE COMMUNITY POLICING SERVICES*  *CPTED discontinued due to departmental restructuring				
LAST YTD CURRENT				
CRIMESTOPPER REPORTS	1,272		1,4	117
CS REPORTS WITH POSITIVE RESULT	86 6.8%		69	4.9%
CS REPORTS RELATING TO BUSHWATCH	0 0			

Source (all on page): self-reported monthly by district



\*Note: data includes finalised inspections only. Source: Firearms and Weapons Database



\*Note: data includes finalised inspections only. Source: Firearms and Weapons Database

FIREARMS SERVICES*			
	LAST YTD	CURRENT YTD	
NUMBER OF FIREARMS LICENCE HOLDERS	37,230	37,547	
NUMBER OF LICENCE HOLDERS FAILING TO RENEW	291	391	
TOTAL UNLICENSED PERSONS WITH ACTIVE FIREARMS	135	131	
NUMBER OF PROHIBITION ORDERS ISSUED (CURRENT MONTH)	3	0	
NUMBER OF PROHIBITION ORDERS ISSUED (YTD)	12	18	
NUMBER OF REGISTERED FIREARMS	128,831	129,437	
TOTAL NUMBER OF FIREARMS ATTACHED TO EXPIRED LICENCES	326	309	
TOTAL FIREARMS SEIZED/SURRENDERED (CURRENT MONTH)	272	333	
TOTAL FIREARMS DESTROYED (CURRENT MONTH)	82	127	

Sources: self reported by district (prohibition orders); Firearms and Weapons Database (all other). \*Note: Firearms seized/surrendered figures may include a small number of data entry errors.

### STATE INTELLIGENCE SERVICES **IDM** SOUTH NORTH WEST os STATE **OPERATIONS CREATED** 25 17 107 55 10 **OPERATIONS FINALISED** 22 6 15 1 44 **TOTAL CURRENT OPERATIONS** 135 866 522 56 153 LAST YTD INFORMATION REPORTS VETTED 2,152 2,625 MARINE INFORMATION REPORTS PROCESSED 0 TELCO CALL CHARGE CHECKS CONDUCTED 677

Source: Information Management Data System

SIS: ACTIVITIES					
	LAST YEAR	CURRENT			
NCOS (ANCOR): NEW REGISTRATIONS COMPLETED	28	20			
AUSTRAC: CHECKS COMPLETED* 57 94					
AUSTRAC: SUSPICIOUS TRANSACTIONS INVESTIGATED*	14	12			
ACC: REQUESTS FOR INFORMATION ANSWERED	13	19			
ACC: INTELLIGENCE REPORTS PROCESSED	29	42			
SIS: THREAT ASSESSMENT COMPLETED	3	15			
SIS: POST OPERATIONAL ASSESSMENT ANALYSED	0	0			

Source: self-reported monthly by district. \* Provided by AUSTRAC quarterly

MISSING PERSONS UNIT				
LAST YEAR CURRENT				
REPORTS RECEIVED	76	70		
INTERSTATE REQUESTS RECEIVED*	50	33		
LONGTERM OUTSTANDING <sup>A</sup>	158	157		

Source: self-reported monthly by district

SPECIALIST CAPABILITY SERVICES (SCS): ACTIVITIES			
NUMBER OF DIGNITARY PROTECTION DEPLOYMENTS 74			
NUMBER OF DIGNITARY PROTECTION PERSON DAYS	100		

## orporate services

### APPENDIX B

Source(all in Appendix B): Self-reported monthly by district

OPERATIONAL INFORMATION SERVICES			
ois	LAST YEAR	CURRENT	
COURT FILES PROCESSED	19,984	25,929	
OTHER FILES PROCESSED	12,970	13,795	
TOTAL FILES PROCESSED	32,954	39,724	

UNEXECUTED WARRANTS ON HAND				
	UNEXECUTED WARRANTS ON HAND  TOTAL UNEXECUTED WARRANTS ON HAND			
	LESS THAN 90 MORE THAN 90 DAYS DAYS		LAST YEAR	CURRENT
AT WARRANTS OFFICE	119	2,340	2,558	2,459
AT POLICE STATIONS	281	170	631	451
TOTAL	400	2,510	3,189	2,910

CRIMINAL HISTORY SERVICES*				
	CURRENT	BENCHMARK ACHIEVEMENT		
GOVERNMENT AGENCIES CHECKS COMPLETED	7,322			
INDIVIDUALS CHECKS COMPLETED	8,513			
VOLUNTEERS CHECKS COMPLETED	4,577			
TOTAL NATIONAL POLICE CHECKS COMPLETED	20,412			
TOTAL CHECKS COMPLETED WITHIN 10 DAYS	20,412			
BENCHMARK = 75%	100%	✓		

CRIMINAL HISTORY SERVICES*				
CRIMINAL HISTORY CHECKS: TYPES LAST YEAR CURRENT				
TOTAL NATIONAL POLICE CHECKS COMPLETED	20,470	20,412		
REFERRALS FROM OTHER JURISDICTIONS	52,200	63,443		
TASMANIA ONLY CHECKS COMPLETED	152	112		

<sup>\*</sup>Note: Criminal History Services figures run for an equivalent YTD period, running from June to a month behind the current reporting month.

## numan resources

## APPENDIX C

Source (all in Appendix C): Self-reported monthly by district

HR PERSONNEL		
(Excludes trainees and HR Unattached)	LAST JUL - JAN	THIS JUL - JAN
EXCESS RECREATIONAL LEAVE PERSONNEL	4	2
EXCESS RECREATION LEAVE DAYS	26	24
PERSONNEL WITH 80+ LSL DAYS	11	7
TOTAL DISTRICT SICK LEAVE DAYS (1-10 DAY APPLICATIONS ONLY)	97	129
ONE DAYS SICK LEAVE APPLICATIONS WITHOUT CERTIFICATE	14	18
LISTED "HR UNATTACHED"	21	21

ACADEMY BUSINESS OPERATIONS				
	LAST JUL - JAN	THIS JUL - JAN		
EXTERNAL ORGANISATIONS BOOKING ACADEMY	56	63		
DAYS ACADEMY USED BY EXTERNAL AGENCY	151	166		

DISTRICT PERSONNEL ALLOCATIONS							
SOUTH NORTH WEST STATE							
ALLOCATION	472	248	228	948			
ACTUAL	449	244	221	914			
% VARIATION FROM ACTUAL	-4.9%	-1.6%	-3.1%	-3.6%			
CURRENT VACANCIES	19	3	7	29			

STATE PERSONNEL CATEGORIES			
			THIS JUL - JAN
SWORN SEPARATIONS (RETIREMENT, DISMISSAL, ILL HEALTH)			8
SWORN RESIGNATIONS			7
TRANSFERS EFFECTED - VOLUNTARY			238
TRANSFERS EFFECTED - INVOLUNTARY			0
TRANSFERS REQUIRING GEOGRAPHICAL RELOCATION			51
HARD TO FILL VACANCY AGREEMENTS			0
VACANCIES FILLED CONTRARY TO DISTRICT/COMMAND SELECTION			1
NEW PART TIME AGREEMENTS			9
PART TIME AGREEMENTS RENEWED			40
PART TIME AGREEMENT REVISIONS			8
TOTAL PART TIME AGREEMENTS MALE: 6 FEMALE: 84			90

RECRUITING ENQUIRIES & APPLICATIONS						
SOUTH NORTH WEST INTERSTATE JUL-						
NUMBER OF APPLICATIONS RECEIVED	0	0	0	0	0	
COMPLETED RECRUITING INFORMATION SESSIONS	4	0	0	0	4	

RECRUITING: APPLICANTS		
	THIS JUL - JAN	
APPLICANTS REJECTED AT RECRUITING SERVICES : TRAFFIC CONVICTIONS	21	
APPLICANTS REJECTED AT RECRUITING SERVICES : CRIMINAL/GENERAL OFFENCE CONVICTIONS	19	
APPLICANTS REJECTED AT RECRUITING SERVICES : OTHER	32	
APPLICANTS REJECTED AT RECRUITING SERVICES : TOTAL	72	
APPLICANTS UNDERTAKING ENTRANCE EXAMINATIONS	291	
APPLICANTS FAILING ENTRANCE EXAMINATIONS	79	
APPLICANTS UNDERTAKING PSYCHOLOGICAL EVALUATIONS	216	
PSYCHOLOGICAL EVALUATION REJECTIONS	118	
ASSESSMENT DAYS HELD	24	
APPLICANTS UNDERTAKING ASSESSMENT DAY	74	
APPLICANTS CURRENTLY IN SELECTION POOL	22	

IN-SERVICE COURSES								
JULY - JANUARY	SOUTH	NORTH	WEST	os	HR	ES	SSU	STATE
APPLICATIONS FOR IN-SERVICE COURSES	129	44	58	30	6	0	0	267
STUDENTS ATTENDING IN-SERVICE COURSES	64	32	48	39	1	1	10	195
IN-SERVICE COURSES CONDUCTED						19		

### **TRAINEE COURSES**

### **COURSE 2/2015**

COMMENCED	GRADUATION
24/08/2015	1/04/2016
TRAINEE GENDER : MALE	12
TRAINEE GENDER : FEMALE	8
TRAINEES AGED LESS THAN 30 YRS	16
TRAINEES TERTIARY QUALIFIED	4
TOTAL TRAINEES	40

### **TRAINEE ACTION**

CATEGORY	MALE	FEMALE	TOTAL
NUMBER OF TRAINEES RESIGNING	0	1	1
NUMBER OF TRAINEES DISMISSED	0	0	0

TRAINEE SICK LEAVE DAYS (ALL SICK DAYS)	3
TRAINEE WORK INJURY: EARLY NOTIFICATIONS	25
TRAINEE WORK INJURY: WORKERS COMPENSATION CLAIMS	6
TRAINEES COUNSELLED (ACADEMY RULES) : FOR ACADEMY FAILURES	1
TRAINEES COUNSELLED (ACADEMY RULES) : FOR PHYSICAL FAILURES	0
TRAINEES COUNSELLED (ACADEMY RULES) : FOR INAPPROPRIATE ATTITUDE/BEHAVIOUR	0
TRAINEE CODE OF CONDUCT ACTIONS (POLICE SERVICES ACT 2003)	2
COURSES / TRAINING CONDUCTED FOR EXTERNAL AGENCIES	8
EXTERNAL AGENCY STUDENTS ATTENDING COURSES/TRAINING	96

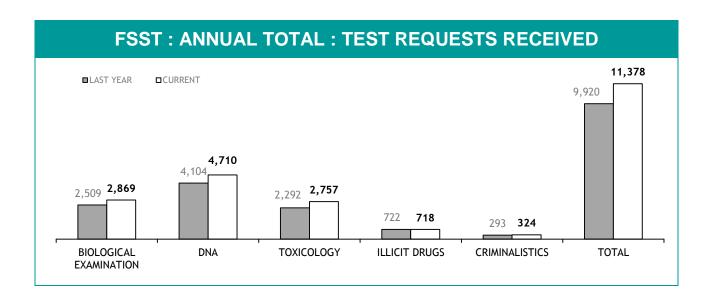
PROMOTION PROCESSES		
	THIS JUL - JAN	
PROMOTION COURSES CONDUCTED	0	
PERSONNEL SUCCESSFULLY COMPLETING QP1	44	
PERSONNEL SUCCESSFULLY COMPLETING QP2	0	
EXAM REVIEWS CONDUCTED	0	

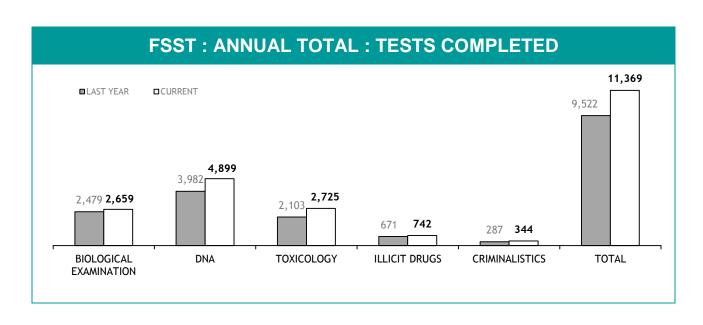
PROMOTION: INSPECTORS		
	THIS JUL - JAN	
ELIGIBLE % SITTING PROMOTION EXAMINATIONS	0%	
PERSONNEL SITTING PROMOTION EXAMINATIONS	0	
PERSONNEL SUCCESSFULLY COMPLETING EXAMINATIONS	0	
PERSONNEL SUCCESSFULLY COMPLETING PROMOTION PROCESS : MALE	0	
PERSONNEL SUCCESSFULLY COMPLETING PROMOTION PROCESS : FEMALE	0	

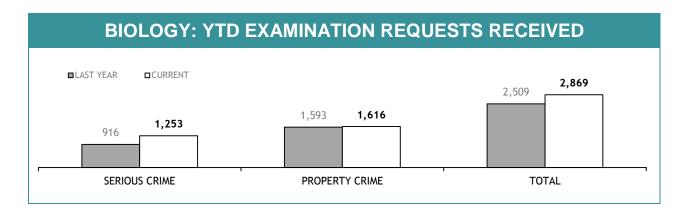
PROMOTION: SERGEANTS		
	THIS JUL - JAN	
ELIGIBLE % SITTING PROMOTION EXAMINATIONS	0%	
PERSONNEL SITTING PROMOTION EXAMINATIONS	0	
PERSONNEL SUCCESSFULLY COMPLETING EXAMINATIONS	0	
PERSONNEL SUCCESSFULLY COMPLETING PROMOTION PROCESS : MALE	0	
PERSONNEL SUCCESSFULLY COMPLETING PROMOTION PROCESS : FEMALE	0	

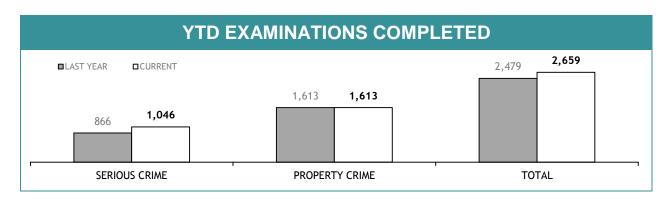
## **LSS**4

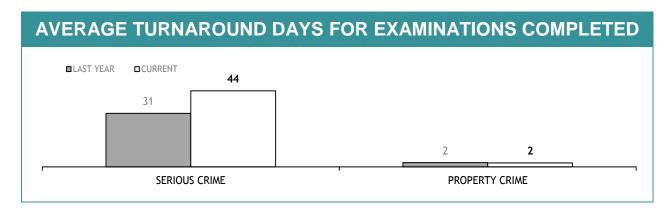
### APPENDIX D



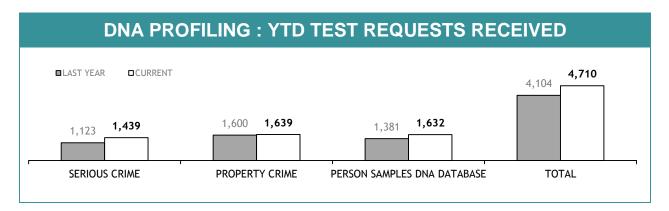


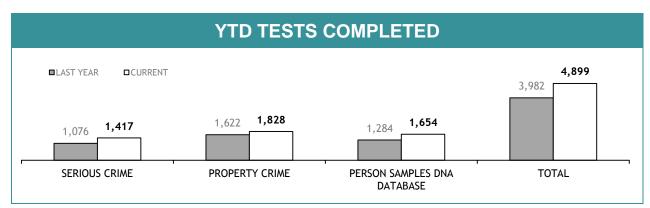


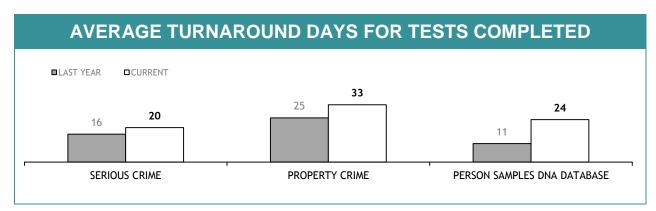




EXAMINATION REQUESTS NOT COMPLETE			
	CURRENT REQUESTS (RECEIVED WITHIN THE LAST TWO MONTHS)	OLDER REQUESTS (RECEIVED MORE THAN TWO MONTHS AGO)	AVERAGE DAYS ON HAND (OLDER REQUESTS)
SERIOUS CRIME	168	68	212
PROPERTY CRIME	20	0	0
TOTAL	188	68	-





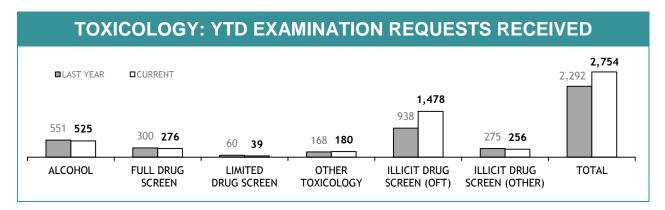


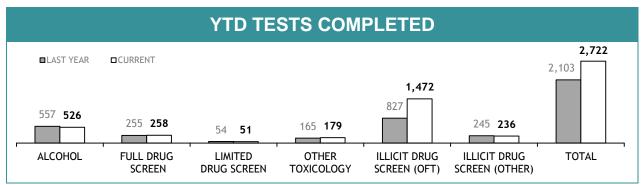
TEST REQUESTS NOT COMPLETE			
	CURRENT REQUESTS (RECEIVED WITHIN THE LAST TWO MONTHS)	OLDER REQUESTS (RECEIVED MORE THAN TWO MONTHS AGO)	AVERAGE DAYS ON HAND (OLDER REQUESTS)
SERIOUS CRIME	64	14	70
PROPERTY CRIME	232	2	144
PERSON SAMPLES FOR DNA DATABASE	41	82	138
TOTAL	337	98	-

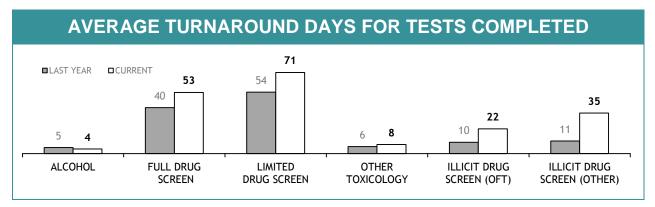
Since DNA testing cannot commence until an evidence item has been examined for biological evidence (e.g. blood stains cut from a T-shirt), the two month period for DNA is taken from the date that the samples were taken from evidence items for DNA testing.

DNA PROFILE MATCHES			
	LAST YEAR	CURRENT	
SCENE TO PERSON (WITHIN CASE)	246	334	
SCENE TO PERSON (COLD HIT)	259	366	
SCENE TO SCENE	49	84	
SUSPECTS ELIMINATED	30	89	
TOTAL	584	873	

TASMANIAN DNA DATABASE		
	CURRENT	
CRIME SCENE EVIDENCE ITEMS	21,780	
MISSING PERSONS	54	
POLICE	1,042	
SERIOUS OFFENDERS	24,412	
STAFF MEMBERS	39	
STATE SERVICE	41	
SUSPECTS	4,078	
UNKNOWN DECEASED PERSONS	24	
VOLUNTEERS (UNLIMITED PURPOSES)	488	
TOTAL	51,958	

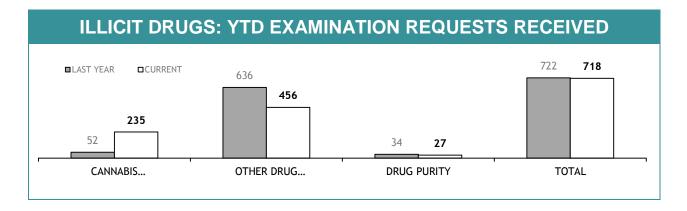


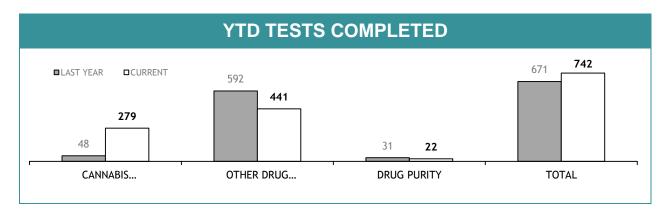


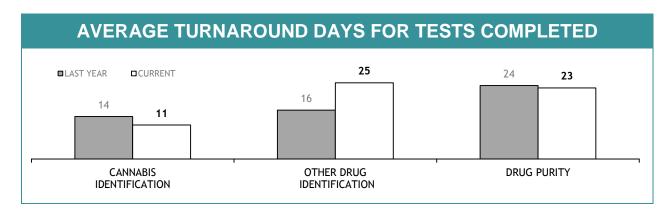


TEST REQUESTS NOT COMPLETE			
	CURRENT REQUESTS (RECEIVED WITHIN THE LAST TWO MONTHS)	OLDER REQUESTS (RECEIVED MORE THAN TWO MONTHS AGO)	AVERAGE DAYS ON HAND (OLDER REQUESTS)
ALCOHOL	9	0	0
FULL DRUG SCREEN	61	13	75
LIMITED DRUG SCREEN	2	3	102
OTHER TOXICOLOGY	2	0	0
ILLICIT DRUG SCREEN (OFT)	231	0	0
ILLICIT DRUG SCREEN (OTHER)	41	2	270
TOTAL	346	18	-

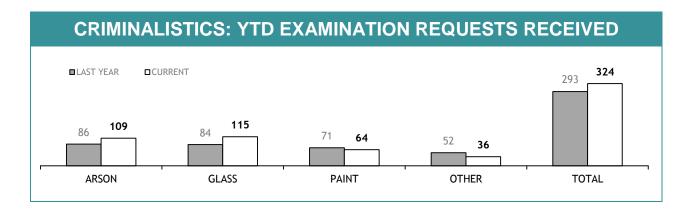
<sup>&#</sup>x27;OFT' denotes a confirmatory sample from a driver after a positive drug Oral Fluid Test.

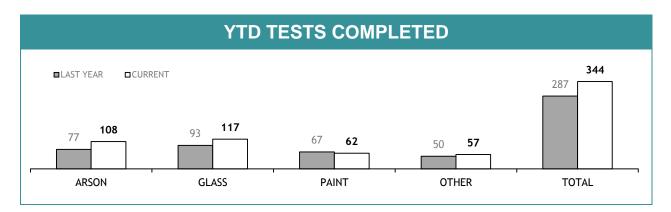


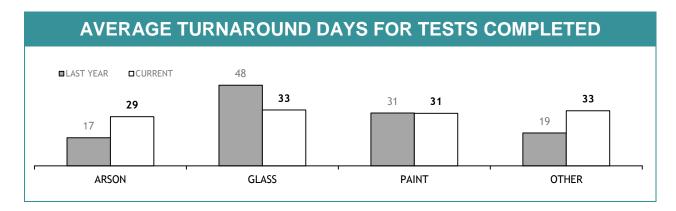




TEST REQUESTS NOT COMPLETE								
	CURRENT REQUESTS (RECEIVED WITHIN THE LAST TWO MONTHS)	OLDER REQUESTS (RECEIVED MORE THAN TWO MONTHS AGO)	AVERAGE DAYS ON HAND (OLDER REQUESTS)					
CANNABIS IDENTIFICATION	2	0	0					
OTHER DRUG IDENTIFICATION	64	0	0					
DRUG PURITY	2	0	0					
TOTAL	68	0						







TEST REQUESTS NOT COMPLETE							
	CURRENT REQUESTS  (RECEIVED WITHIN THE LAST TWO MONTHS)  OLDER REQUESTS  (RECEIVED MORE THAN TWO MONTHS AGO)  (OLDER REQUESTS)						
ARSON	14	0	0				
GLASS	23	0	0				
PAINT	12	1	90				
OTHER	0	0	0				
TOTAL	49	1	-				

## APPENDIX E

S E S

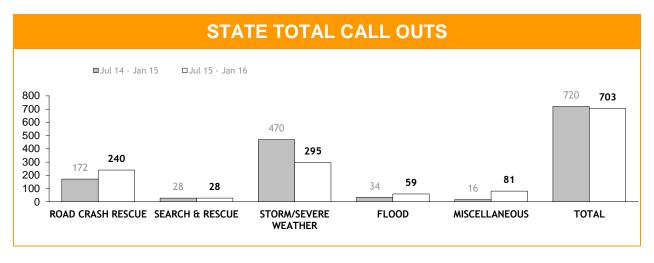
Source (all in Appendix E): self-reported monthly by SES

SES PERSONNEL									
HQ SOUTH NORTH NORTH SES									
EXCESS RECREATION LEAVE PERSONNEL	0	0	0	0	0				
EXCESS RECREATION LEAVE HOURS	0	0	0	0	0				
PERSONNEL WITH 80+ LSL DAYS	0	1	0	0	1				
TOTAL SICK LEAVE HOURS (1-10 DAYS ONLY)	66	6	20	2	94				

TOTAL VOLUNTEERS								
REGION	FEMALE		MALE		TOTAL			
	Jul 14 - Jan 15	Jul 15 - Jan 16	Jul 14 - Jan 15	Jul 15 - Jan 16	Jul 14 - Jan 15	Jul 15 - Jan 16		
SOUTH	53	57	172	172	225	229		
NORTH	26	26	120	131	146	157		
NORTH-WEST	44	40	112	103	156	143		
STATE	123	123	404	406	527	529		

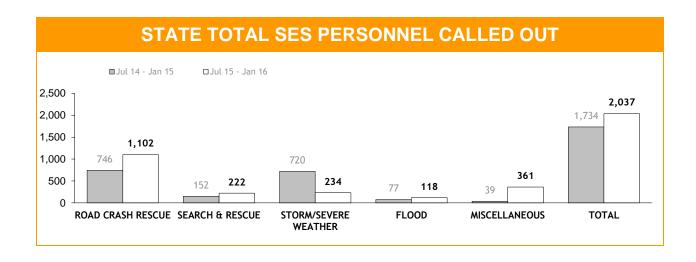
VOLUNTEERS – NEW REGISTRATIONS						
	Jul 14 - Jan 15	Jul 15 - Jan 16				
SOUTH	14	11				
NORTH	9	17				
NORTH-WEST	14	17				
STATE	37	45				

TRAINING						
	Jul 14 - Jan 15	Jul 15 - Jan 16				
TRAINING COURSES CONDUCTED	79	73				
NUMBER OF VOLUNTEERS ATTENDING	717	630				
REFRESHER COURSES CONDUCTED	63	70				
NUMBER OF VOLUNTEERS ATTENDING	479	558				
COMPETENCY OR OTHER COURSE CERTIFICATES ISSUED	919	469				
TOTAL VOLUNTEER TRAINING HOURS	14,586	14,021				

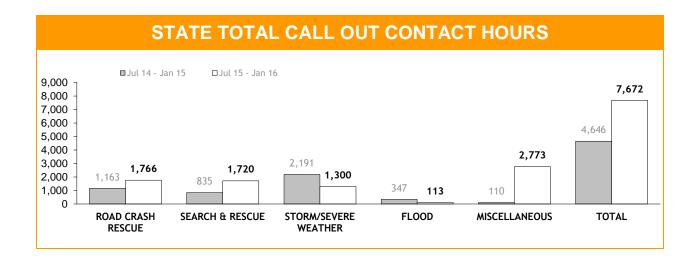


CALL OUTS : CATEGORIES								
REGION	ROAD CRA	SH RESCUE	SEARCH A	ND RESCUE	STORM/SEVE	RE WEATHER		
REGION	Jul 14 - Jan 15	Jul 15 - Jan 16	Jul 14 - Jan 15	Jul 15 - Jan 16	Jul 14 - Jan 15	Jul 15 - Jan 16		
SOUTH	67	88	8	10	65	16		
NORTH	66	95	4	12	300	277		
NORTH-WEST	39	57	16	6	105	2		
STATE	172	240	28	28	470	295		
	FLOOD		MISCELLANEOUS		TOTAL CALL OUTS			
REGION	Jul 14 - Jan 15	Jul 15 - Jan 16	Jul 14 - Jan 15	Jul 15 - Jan 16	Jul 14 - Jan 15	Jul 15 - Jan 16		
SOUTH	29	56	4	24	173	194		
NORTH	0	3	4	32	374	419		
NORTH-WEST	5	0	8	25	173	90		
STATE	34	59	16	81	720	703		

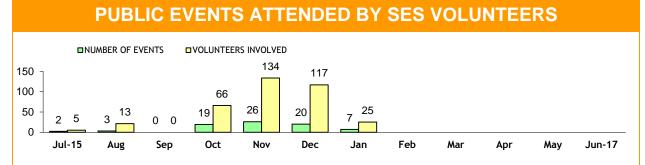
ROAD CRASH RESCUE: AVERAGE RESPONSE TIME						
	Jul 14 - Jan 15	Jul 15 - Jan 16				
SOUTH	28	20				
NORTH	9	6				
NORTH-WEST	5	5				
STATE	14	10				



	PERSONNEL CALLED OUT : CATEGORIES								
	ROAD CRAS	SH RESCUE	SEARCH AN	ND RESCUE	STORM/SEVE	RE WEATHER			
REGION	Jul 14 - Jan 15	Jul 15 - Jan 16	Jul 14 - Jan 15	Jul 15 - Jan 16	Jul 14 - Jan 15	Jul 15 - Jan 16			
SOUTH	288	388	82	50	160	57			
NORTH	247	429	13	137	176	171			
NORTH-WEST	211	285	57	35	384	6			
STATE	746	1,102	152	222	720	234			
REGION	FLOOD		MISCELLANEOUS		TOTAL CALL OUTS				
REGION	Jul 14 - Jan 15	Jul 15 - Jan 16	Jul 14 - Jan 15	Jul 15 - Jan 16	Jul 14 - Jan 15	Jul 15 - Jan 16			
SOUTH	63	110	8	73	601	678			
NORTH	0	8	10	220	446	965			
NORTH-WEST	14	0	21	68	687	394			
STATE	77	118	39	361	1,734	2,037			



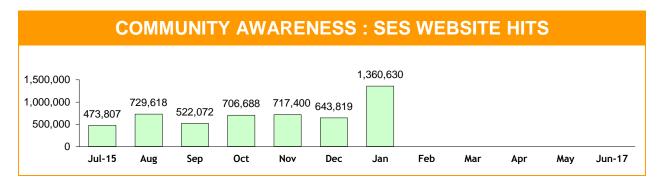
	C	ONTACT F	IOURS : C	ATEGORI	ES	
	ROAD CRAS	SH RESCUE	SEARCH A	ND RESCUE	STORM/SEVE	RE WEATHER
REGION	Jul 14 - Jan 15	Jul 15 - Jan 16	Jul 14 - Jan 15	Jul 15 - Jan 16	Jul 14 - Jan 15	Jul 15 - Jan 16
SOUTH	464	562	388	273	234	77
NORTH	362	760	58	1,039	1,182	1,201
NORTH-WEST	337	444	389	408	775	22
STATE	1,163	1,766	835	1,720	2,191	1,300
	FLC	OOD	MISCELL	ANEOUS	TOTAL CALL OUTS	
REGION	Jul 14 - Jan 15	Jul 15 - Jan 16	Jul 14 - Jan 15	Jul 15 - Jan 16	Jul 14 - Jan 15	Jul 15 - Jan 10
SOUTH	227	97	13	643	1,326	1,652
NORTH	0	16	59	1,865	1,661	4,881
NORTH-WEST	120	0	38	265	1,659	1,139
STATE	347	113	110	2,773	4,646	7,672



REGION	NUMBER	OF EVENTS	VOLUNTEERS INVOLVED		
REGION	Jul 14 - Jan 15	Jul 15 - Jan 16	Jul 14 - Jan 15	Jul 15 - Jan 16	
SOUTH	24	21	150	135	
NORTH	0	7	0	35	
NORTH-WEST	25	49	165	198	
STATE	49	77	315	368	

	COMMUNITY AWARENESS								
	PRESENTATIONS DELIVERED (SALARIED STAFF ONLY)				DRIVER REVIVER SITES CONDUCTED				
	Jul 14 - Jan 15	Jul 15 - Jan 16	Jul 14 - Jan 15	Jul 15 - Jan 16	Jul 14 - Jan 15	Jul 15 - Jan 16			
HQ	1	2	2	3	4	4			
SOUTH	1	0	1	0	0	0			
NORTH	2	2	0	2	0	0			
NORTH-WEST	11	3	5	1	0	0			
STATE	15	7	8	6	4	4			

COMMUNITY AWARENESS : SES WEBSITE					
	Jul 14 - Jan 15 Jul 15 - Jan 16				
WEBSITE HITS	3,264,236	5,154,034			



EMERGENCY MANAGEMENT : ADVISORY SERVICES						
	NATIONAL MEETINGS		STATE MEETINGS		MUNICIPAL MEETINGS	
	Jul 14 - Jan 15	Jul 15 - Jan 16	Jul 14 - Jan 15	Jul 15 - Jan 16	Jul 14 - Jan 15	Jul 15 - Jan 16
HQ	44	38	120	131	7	9
SOUTH	0	0	8	16	9	13
NORTH	0	0	9	36	9	4
NORTH-WEST	0	0	9	6	18	15
STATE	44	38	146	189	43	41

EMERGENCY MANAGEMENT : EXERCISES					
Jul 14 - Jan 15 Jul 15 - Jan 16					
REGIONAL: SOUTH	5	3			
REGIONAL: NORTH	4	5			
REGIONAL: NORTH-WEST	11	4			
STATE / NATIONAL	4	3			

VEHICLE USAGE: FUEL EXPENDITURE (\$)* (Source: Fleet Reporting)						
	HQ SOUTH NORTH NORTH-WEST STATE					
Jul 14 - Jan 15	4,177	4,980	5,056	10,271	24,483	
Jul 15 - Jan 16	2,848	4,532	5,581	8,465	21,426	

 $<sup>^{*}</sup>$  Runs for an equivalent year-to-date period commencing a month earlier than the current, reporting month

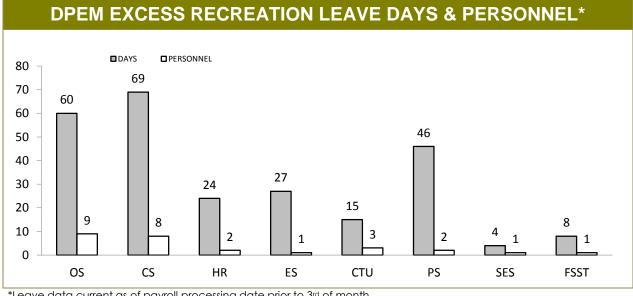
## istrict Administration

APPENDIX F

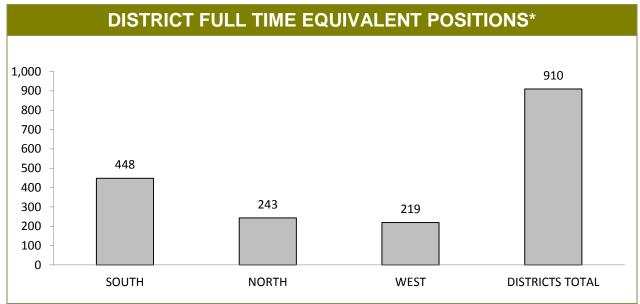


DISTRICT EXCESS RECREATION & LSL DAYS*						
DIOTOLOT	EXCESS RECREATION LEAVE DAYS PERSONNEL WITH 80+ DAYS LONG SERVICE LEAVE					
DISTRICT	LAST YEAR	CURRENT	CHANGE	LAST YEAR	CURRENT	CHANGE
SOUTH	117	54	-63	89	76	-13
NORTH	8	23	15	26	27	1
WEST	7	27	20	29	32	3
DISTRICTS TOTAL	132	104	-28	144	135	-9

DISTRICT SICK LEAVE CATEGORIES*						
DISTRICT SICK LEAVE (APPLICATIONS OF LESS THAN 11 DAYS)  ONE DAY SICK LEAVE APPLICATIONS (WITHOUT CERTI					HOUT CERTIFICATE)	
DISTRICT	LAST YEAR	CURRENT	CHANGE	LAST YEAR	CURRENT	CHANGE
SOUTH	1,332	1,558	226	121	179	58
NORTH	911	793	-118	100	87	-13
WEST	714	653	-61	75	74	-1
DISTRICTS TOTAL	2,958	3,004	46	296	340	44



\*Leave data current as of payroll processing date prior to 3<sup>rd</sup> of month Source (all on page): supplied monthly by Financial & Payroll services



<sup>\*</sup> Excludes secondments. Current as at last payroll processing date. Source: Downloaded monthly from Payroll Services

DISTRICT VEHICLES						
	MARKED UNMARKED TOTAL					
SOUTH	92	45	137			
NORTH	65	24	89			
WEST	56	20	76			
DISTRICTS TOTAL	213	89	302			

Source: downloaded monthly from Leaseplan Australia (leaseplan.com.au)