

Tasmania Police

# September 2015

Corporate Performance Report Tasmania Police

Produced on 30<sup>th</sup> October 2015. Reporting Services, Executive Support, Department of Police and Emergency Management.

### Disclaimer

The Corporate Performance Report is produced for internal purposes to measure the performance of our people, resources and systems, and to assist with the management of our business. The Report is made available to external stakeholders as the figures contained may be of public interest. Data are not extracted for the Report until one month after the reporting period has concluded. This one month period ensures there are sufficient opportunities for data to be entered into police systems and for quality assurance to be undertaken. However, the primary purpose of the Report is to measure internal performance, not provide official Departmental figures. There may be discrepancies between measures provided in this Report and official Departmental figures due to several possible factors.

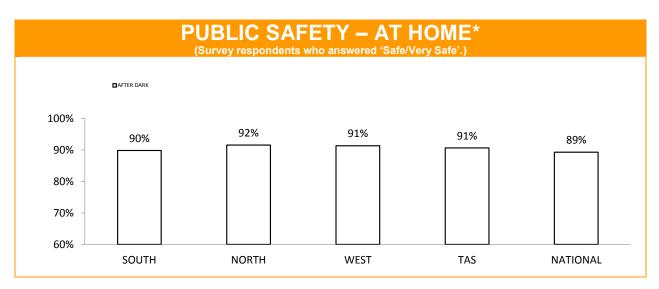
Electronic data was extracted on 30<sup>th</sup> October 2015. Manual data is collated monthly by Reporting Services from information self-reported by organisational units within DPEM or provided/downloaded from a variety of sources as indicated throughout the Report.

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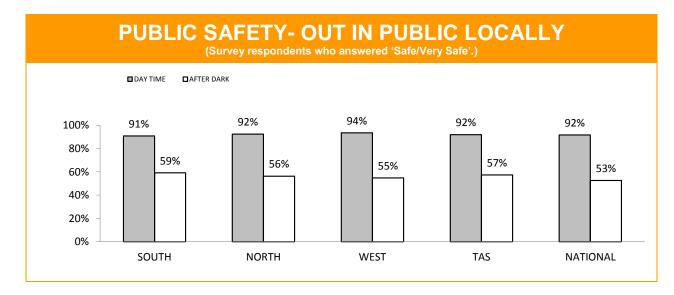
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Note: Data may differ slightly dependent upon the date of extraction and updating processes. Performance Indicators are represented by the relevant coding and definitions within the District Explanatory Notes 2012/13

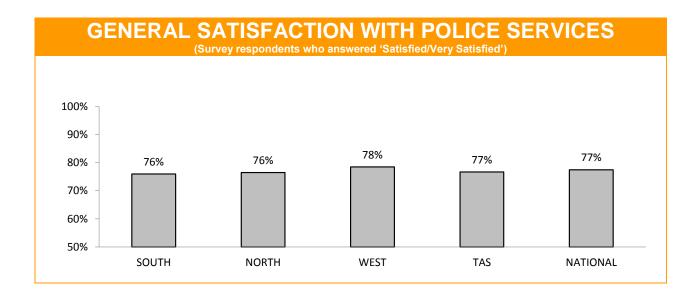
## **Policing - Public Satisfaction**

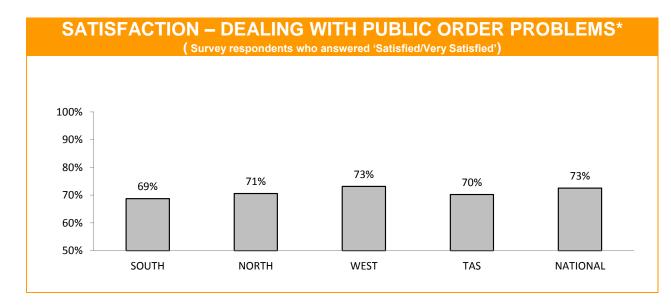


\*The question "How safe do you feel at home during the daytime" has been removed from the SRC survey.



STATEMENTS ABOUT POLICE (Survey respondents who agreed/strongly agreed with the statement.)							
SOUTH NORTH WEST TASMANIAN NATIONAL AVERAGE AVERAGE							
I THINK POLICE PERFORM THEIR JOB PROFESSIONALLY	88%	90%	92%	90%	89%		
POLICE TREAT PEOPLE FAIRLY AND EQUALLY	78%	83%	85%	81%	78%		
MOST POLICE ARE HONEST	79%	79%	83%	80%	76%		
I DO HAVE CONFIDENCE IN THE POLICE	88%	92%	91%	90%	89%		





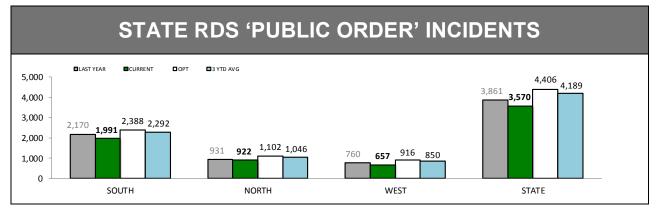
\* Examples of public order problems given were: vandalism, gangs, drunken & disorderly behaviour.

Source: supplied quarterly by Social Research Centre. Period: 12 months between October 2014 and September 2015.

No respondents were associated with Police.

Error margins on National, State and District figures are 0.5%, 2% and 4%, respectively.

## **Public Safety**



PUBLIC DISTURBANCE							
DISTRICT	DISTRICT LAST YTD THIS YTD CHANGE						
SOUTH	724	678	-46				
NORTH	328	314	-14				
WEST	239	201	-38				
STATE	1,291	1,193	-98				

PUBLIC NOISE					
DISTRICT	LAST YTD	THIS YTD	CHANGE		
SOUTH	661	597	-64		
NORTH	285	258	-27		
WEST	315	289	-26		
STATE	1,261	1,144	-117		

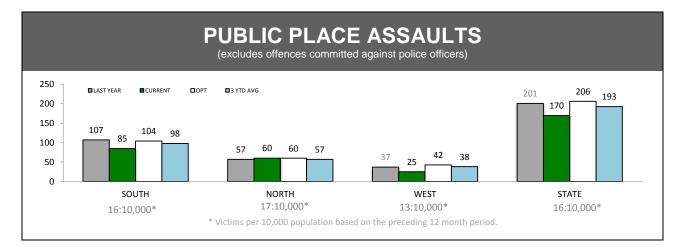
VANDALISM						
DISTRICT	DISTRICT LAST YTD THIS YTD CHANG					
SOUTH	307	236	-71			
NORTH	151	166	15			
WEST	63	72	9			
STATE	521	474	-47			

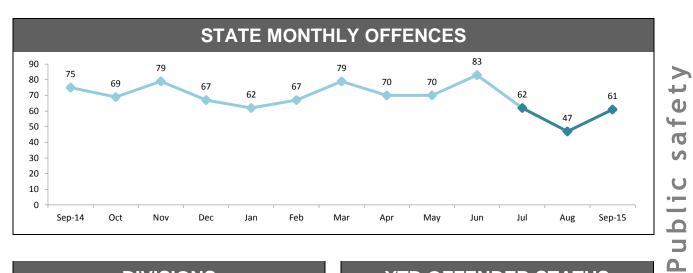
Source (all on page): Command And Control System

**OFFENSIVE BEHAVIOUR** DISTRICT LAST YTD THIS YTD CHANGE SOUTH 532 521 -11 NORTH 209 228 19 WEST 157 117 -40 STATE 898 866 -32

Public safety

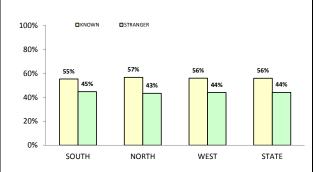
## Corporate Performance Report: September 2015





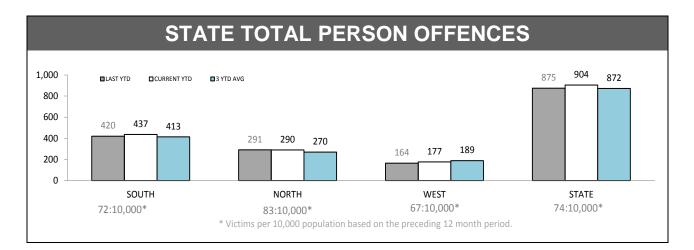
DIVISION	LAST YTD	THIS YTD	Change		Annual offences per 10,000 population
HOBART	68	34	-34	-50.0%	41:10,000
GLENORCHY	17	20	3	17.6%	18:10,000
KINGSTON	5	4	-1	-20.0%	3:10,000
SOUTH-EAST	7	21	14	200.0%	9:10,000
BRIDGEWATER	10	6	-4	-40.0%	11:10,000
LAUNCESTON	42	48	6	14.3%	29:10,000
NORTH-EAST	4	6	2	50.0%	10:10,000
DELORAINE	11	6	-5	-45.5%	6:10,000
BURNIE	14	8	-6	-42.9%	13:10,000
DEVONPORT	20	17	-3	-15.0%	19:10,000
QUEENSTOWN	3	0	-3	-100.0%	2:10,000

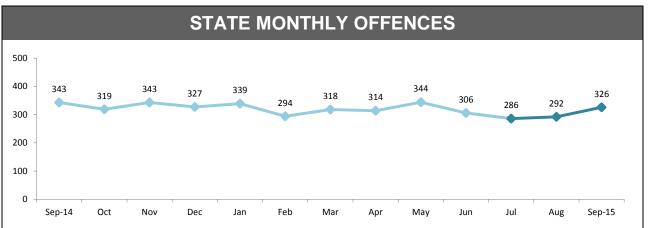
YTD OFFENDER STATUS



## ANNUAL CLEARUP

	DISTRICT	ANNUAL OFFENCES	OFFENCES CLEARED	% CLEARED		
	SOUTH	414	367	88.6%		
	NORTH	251	206	82.1%		
	WEST	151	137	90.7%		
	STATE	816	710	87.0%		





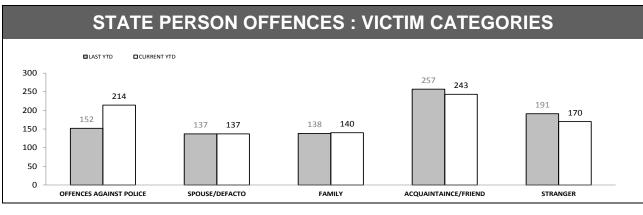
DIVISION	LAST YTD	THIS YTD	Change		Annual offences per 10,000 population
HOBART	169	150	-19	-11.2%	122:10,000
GLENORCHY	104	77	-27	-26.0%	88:10,000
KINGSTON	35	45	10	28.6%	32:10,000
SOUTH-EAST	50	105	55	110.0%	53:10,000
BRIDGEWATER	62	60	-2	-3.2%	81:10,000
LAUNCESTON	216	230	14	6.5%	137:10,000
NORTH-EAST	21	29	8	38.1%	53:10,000
DELORAINE	54	31	-23	-42.6%	28:10,000
BURNIE	60	67	7	11.7%	60:10,000
DEVONPORT	88	102	14	15.9%	102:10,000
QUEENSTOWN	16	8	-8	-50.0%	8:10,000

Source (all on page): Offence Reporting System

**ANNUAL CLEAR UP %** OPT=92% LAST YEAR CURRENT 91.1%<sup>95.6%</sup> 90.0% 92.8% 90.9% 92.9% 100.0% 92.1% 91.4% 80.0% 60.0% 40.0% 20.0% 0.0% SOUTH NORTH WEST STATE

DISTRICT	ANNUAL OFFENCES	OFFENCES CLEARED	% CLEARED
SOUTH	1,851	1,718	92.8%
NORTH	1,191	1,088	91.4%
WEST	766	732	95.6%
STATE	3,808	3,538	92.9%

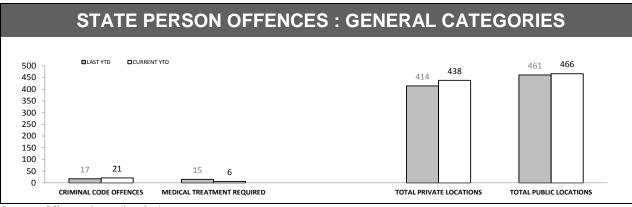
# Public safety



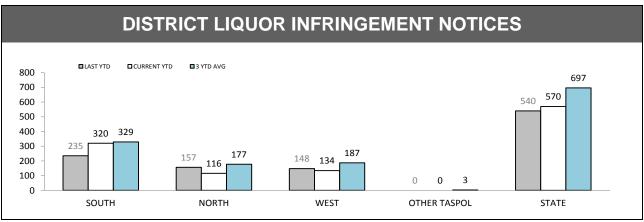
## **OFFENCES AGAINST POLICE**

OFFENCE	LAST YTD	CURRENT YTD	CHANGE	
ASSAULT	41	56	15	36.6%
RESIST	46	65	19	41.3%
OBSTRUCT	11	15	4	36.4%
THREATEN/ABUSE/ INTIMIDATE	53	72	19	35.8%
CRIMINAL CODE OFFENCE	1	6	5	500.0%
,		,		

LOCATIONS							
OFFENCE LAST YTD CURRENT YTD CHANGE							
DWELLING/HOUSE	332	342	10	3.0%			
LICENSED PREMISE	49	42	-7	-14.3%			
SCHOOL	23	18	-5	-21.7%			
PARK	4	6	2	50.0%			
CAR PARK	25	33	8	32.0%			
SPORTS GROUND	2	2	0	0.0%			

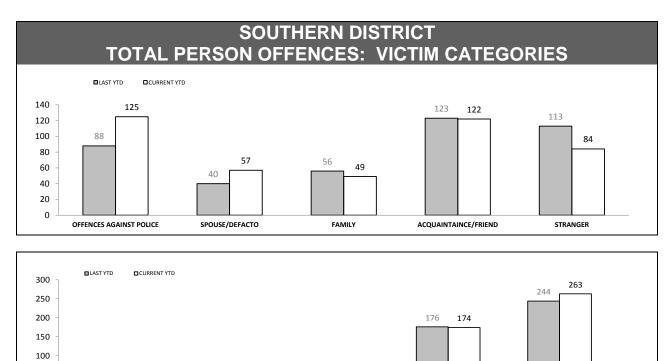


Source: Offence Reporting System



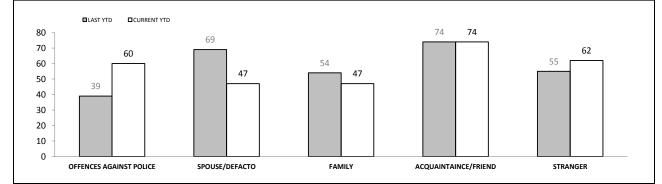
Source: FIND

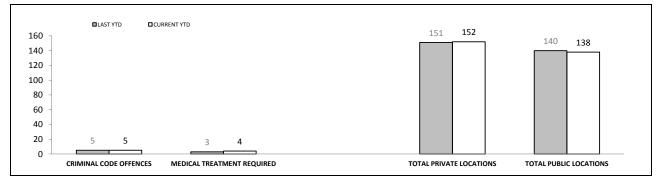
Public safet

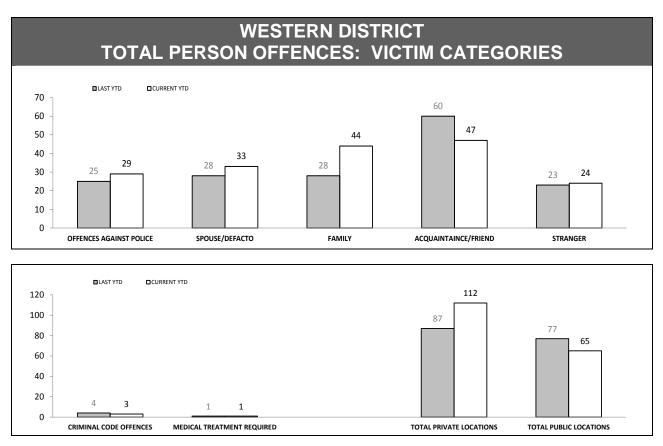




## NORTHERN DISTRICT TOTAL PERSON OFFENCES: VICTIM CATEGORIES







	RDS INCIDENTS RECORDED							
DISTRICT	TOTAL RADIO	DISPATCH INCIDEN	TS RECORDED	DED OPERATIONAL RADIO DISP. (Excludes cancelle				
DISTRICT	LAST YTD		CHANGE	LAST YTD	THIS YTD	CHANGE		
SOUTH	14,215	13,808	-407	11,880	11,418	-462		
NORTH	7,169	7,510	341	6,050	6,249	199		
WEST	4,831	4,624	-207	4,046	3,792	-254		
STATE	26,215	25,942	-273	21,976	21,459	-517		

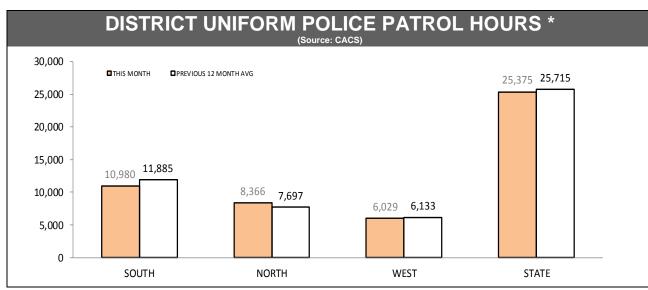
## POLICE DISTRICT RESPONSE TIMES : MINUTES (response time = from time of first reporting to police until arrival of police)

URBAN HIGH PRIORITY INCIDENTS RURAL HIGH PRIORITY INCIDENTS ALL LOW PRIORITY INCIDENTS DISTRICT LAST YTD THIS YTD LAST YTD THIS YTD LAST YTD THIS YTD SOUTH 13 27 13 25 26 26 NORTH 16 16 25 26 36 37 WEST 13 14 29 35 23 24 STATE 29 14 14 25 27 28

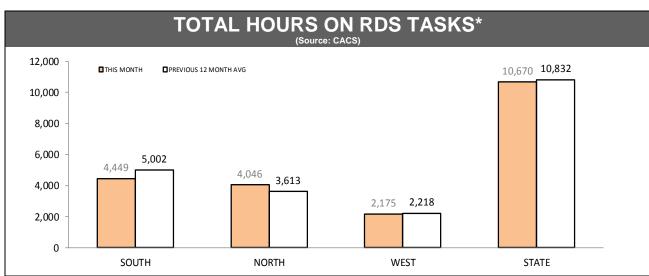
	DIVISIONAL RESPONSE	TIMES : MINUTES
	(response time = from time of first reporting t	o police until arrival of police)
*	HIGH PRIORITY INCIDENTS	LOW PRIORITY INCIDENTS

DIVISION*	YTD AVERAGE MINUTES			YTD AVERAGE MINUTES		
	LAST YEAR	cu	RRENT	LAST YEAR	CURRENT	
HOBART	10		9	21	21	
GLENORCHY	13		13	28	28	
KINGSTON	10	22	Urban 19	20	20	
KINGSTON	NGSTON 19	22	Rural 25	- 28	30	
SOUTH-EAST	16		18	29	30	
BRIDGEWATER	16		15	28	29	
LAUNCESTON	17		16	36	37	
NORTH-EAST	22		23	33	35	
DELORAINE	27		28	37	39	
BURNIE	13		16	20	22	
			Urban 14			
DEVONPORT	14	15	Rural 29	- 25	25	
QUEENSTOWN	21		19	35	33	

Source (all on page): Command And Control System

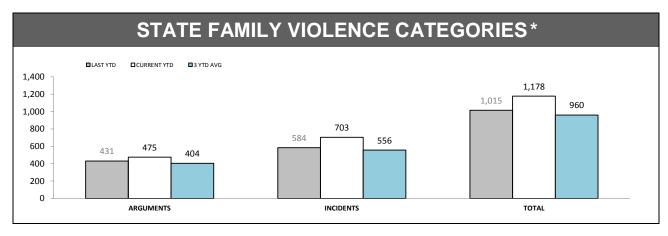


\*Changed March 2013 to include: RPOS (excluding traffic camera & crash investigation), plus Crime Response and Marine Cars.



\* Measures time when call sign status is not logged as 'Off duty', 'At Station' or 'Available'.

Source (all on page): Command And Control System



#### **FAMILY VIOLENCE INCIDENTS\*** cludes other and argument ca LAST YTD CURRENT YTD 3 YTD AVG 800 703 700 584 556 600 500 357 400 292 270 300 182 168 164 151 200 124 136 100 0 SOUTH NORTH WEST STATE 52:10,000\* 50:10.000\* 60:10,000\* 54:10,000\* \*Victims per 10,000 population, based on the preceding 12 month period.

\*Since October 2012, incidents with multiple offenders now appear on a single report. YTD comparisons may not be strictly valid



\*\* Due to changed reporting procedures, this data may not fully capture action taken at the scene of incidents These indicators are under review.

Source (all on page): Family Violence Management System

# FAMILY VIOLENCE REPEAT LOCATIONS (revisit in a 12 month period) (excludes other and argument categories)

Under Review

# FAMILY VIOLENCE REPEAT VICTIMS (Excludes other and argument categories)

Under Review

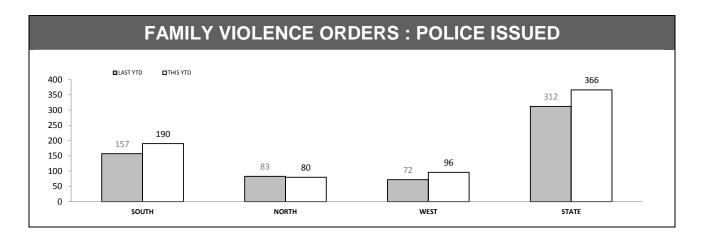
# FAMILY VIOLENCE REPEAT OFFENDERS (Excludes other and argument categories)

Under Review

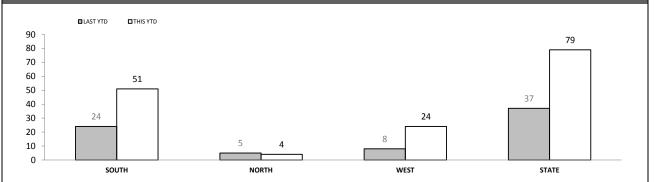
JUVENILES & WEAPONS (Excludes other and argument categories)					
DISTRICT	JUVENILES PRESENT		WEAPON	S PRESENT	
DISTRICT	LAST YTD	THIS YTD	LAST YTD	THIS YTD	
SOUTH	147	191	15	19	
NORTH	103	122	10	14	
WEST	64	89	8	2	
STATE	314	402	33	35	

Source (all on page): Family Violence Management System

ALCOHOL & DRUGS (Excludes other and argument categories)						
DICTRICT	OFFENDER A	AFFECTED BY	VICTIM AF	FECTED BY		
DISTRICT	DRUGS	ALCOHOL	DRUGS	ALCOHOL		
SOUTH	40	95	6	31		
NORTH	19	40	5	12		
WEST	13	37	3	16		
STATE	72	172	14	59		



## FAMILY VIOLENCE ORDERS : COURT APPLICATION



Source: Family Violence Management System

## **PROTECTIVE ORDERS : BREACHES**

DISTRICT	PF	vo	F۱	/0
DISTRICT	LAST YTD	THIS YTD	LAST YTD	THIS YTD
SOUTH	96	130	43	37
NORTH	78	115	21	32
WEST	33	54	22	19
STATE	207	299	86	88

Source: Offence Reporting System

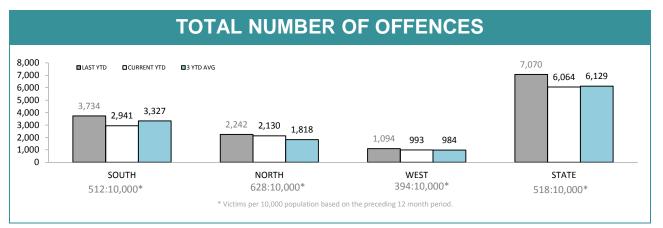
## ROAD & PUBLIC ORDER SERVICES (RPOS\*): PUBLIC ORDER ACTIVITIES

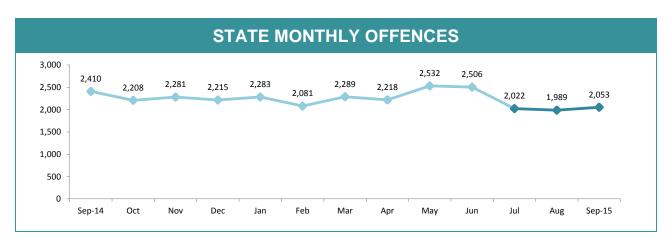
	SOUTH	NORTH	WEST	STATE
Public Events Attended	94	11	28	133
Public Events - Total Hours	226	25	51	302
Public Place Assaults - Arrests	7	1	0	8
Public Place Assaults - Summons/YJAR	0	0	0	0
Take into custody - Public Drunkenness	21	1	0	22
Licensed Premise Visits	2,239	382	286	2,907
Liquor Confiscations	21	8	21	50
Liquor Infringement Notices (LINS)	150	26	31	207
Move-On Orders Given	277	10	23	310
Dangerous Article Confiscations	9	5	0	14

RPOS*: SPECIAL ACTIVITIES					
	SOUTH	NORTH	WEST	STATE	
Arrest - Crime (excludes assaults)	14	17	0	31	
Arrests - Other	154	45	15	214	
Summons/YJAR (excludes assaults)	65	23	8	96	
Drug Offender - Diversion	19	2	1	22	
Drug Offender - Prosecutions	15	22	3	40	
Information Reports Submitted	187	197	55	439	
Search Returns Submitted	100	131	16	247	
Bail Curfew Checks Conducted	16	33	0	49	
Family Violence Incidents Attended	54	18	2	74	
Family Violence Reports Submitted	17	2	1	20	

\*Source: RPOS Activity Report \*Includes activities of RPOS, RSTF and Licensing teams.

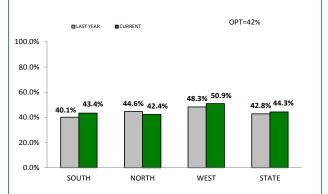
## Crime





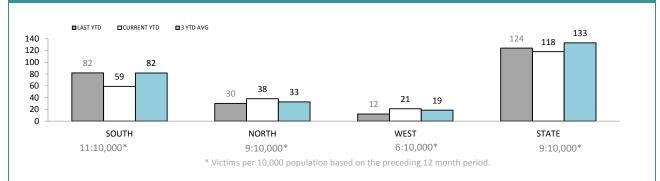
	DIVISIONS					
DIVISION	LAST YTD	THIS YTD	Cha	inge	Annual offences per 10,000 population	
HOBART	1,151	764	-387	-33.6%	696:10,000	
GLENORCHY	917	686	-231	-25.2%	701:10,000	
KINGSTON	370	271	-99	-26.8%	239:10,000	
SOUTH-EAST	801	734	-67	-8.4%	417:10,000	
BRIDGEWATER	495	486	-9	-1.8%	605:10,000	
LAUNCESTON	1,748	1,671	-77	-4.4%	1052:10,000	
NORTH-EAST	160	172	12	7.5%	363:10,000	
DELORAINE	334	287	-47	-14.1%	218:10,000	
BURNIE	448	374	-74	-16.5%	336:10,000	
DEVONPORT	584	579	-5	-0.9%	635:10,000	
QUEENSTOWN	62	40	-22	-35.5%	31:10,000	

**ANNUAL CLEAR UP %** 

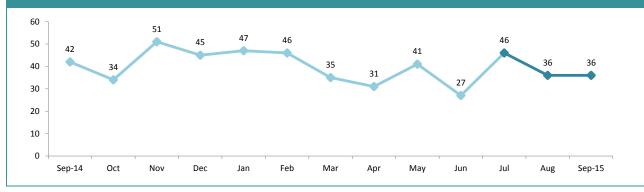


DISTRICT	ANNUAL OFFENCES	OFFENCES CLEARED	% CLEARED
SOUTH	13,154	5,709	43.4%
NORTH	9,037	3,834	42.4%
WEST	4,486	2,285	50.9%
STATE	26,677	11,828	44.3%

## SERIOUS CRIME OFFENCES



## STATE MONTHLY OFFENCES



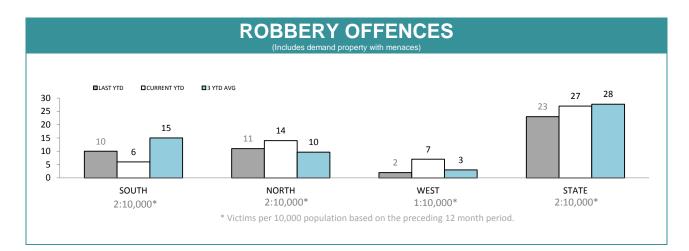
DIVISIONS						
DIVISION	LAST YTD	THIS YTD	Cha	nge	Annual offences per 10,000 population	
HOBART	32	12	-20	-62.5%	12:10,000	
GLENORCHY	21	8	-13	-61.9%	13:10,000	
KINGSTON	10	6	-4	-40.0%	4:10,000	
SOUTH-EAST	11	19	8	72.7%	10:10,000	
BRIDGEWATER	8	14	6	75.0%	19:10,000	
LAUNCESTON	22	31	9	40.9%	15:10,000	
NORTH-EAST	6	6	0	0.0%	7:10,000	
DELORAINE	2	1	-1	-50.0%	2:10,000	
BURNIE	4	7	3	75.0%	4:10,000	
DEVONPORT	6	14	8	133.3%	10:10,000	
QUEENSTOWN	2	0	-2	-100.0%	1:10,000	

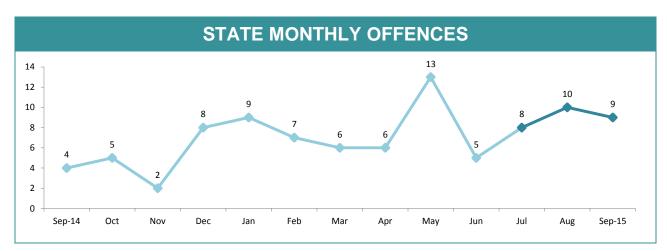
Source (all on page): Offence Reporting System

#### OPT=74% LAST YEAR CURRENT 100.0% 84.5% 84.5% 82.5% 75.8% 74.6% 75.3% 80.0% 73.3% 60.0% 40.0% 20.0% 0.0% SOUTH NORTH WEST STATE

DISTRICT	ANNUAL OFFENCES	OFFENCES CLEARED	% CLEARED
SOUTH	283	239	84.5%
NORTH	126	94	74.6%
WEST	66	59	89.4%
STATE	475	392	82.5%

## **ANNUAL CLEAR UP %**

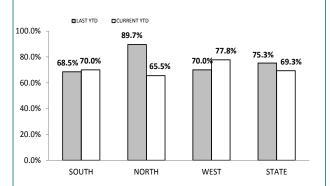




DIVISION	LAST YTD	THIS YTD	Cha	nge	Annual offences pe 10,000 population
HOBART	5	0	-5	-100.0%	3:10,000
GLENORCHY	3	2	-1	-33.3%	3:10,000
KINGSTON	1	0	-1	-100.0%	0:10,000
SOUTH-EAST	1	3	2	200.0%	2:10,000
BRIDGEWATER	0	1	1	-	3:10,000
LAUNCESTON	11	11	0	0.0%	4:10,000
NORTH-EAST	0	2	2	-	1:10,000
DELORAINE	0	1	1	-	1:10,000
BURNIE	1	3	2	200.0%	1:10,000
DEVONPORT	1	4	3	300.0%	1:10,000
QUEENSTOWN	0	0	0	-	0:10,000

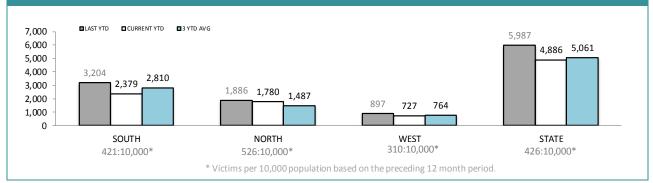
Source (all on page): Offence Reporting System

## ANNUAL CLEAR UP %



DISTRICT	ANNUAL OFFENCES	OFFENCES CLEARED	% CLEARED		
SOUTH	50	35	70.0%		
NORTH	29	19	65.5%		
WEST	9	7	77.8%		
STATE	88	61	69.3%		

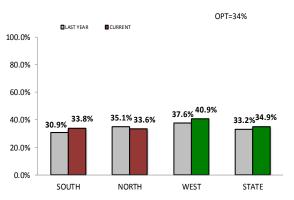
## **TOTAL PROPERTY OFFENCES**



#### STATE MONTHLY OFFENCES 2,500 2,140 2,117 2,006 1,895 1,866 1,852 1,827 1,814 1,809 2,000 1,699 1,635 1,640 1,611 1,500 1,000 500 0 Sep-15 Sep-14 Oct Feb Jul Nov Dec Jan Mar Apr May Jun Aug

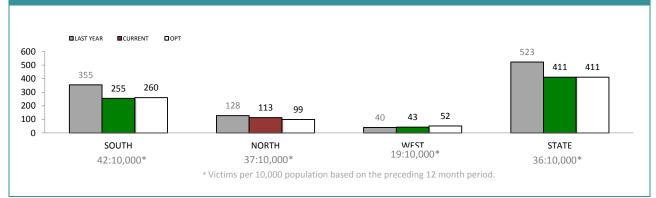
	DIVISIONS						
DIVISION	643	624	Change		Annual offences per 10,000 population		
HOBART	937	578	-359	-38.3%	122:10,000		
GLENORCHY	785	579	-206	-26.2%	88:10,000		
KINGSTON	326	219	-107	-32.8%	32:10,000		
SOUTH-EAST	736	593	-143	-19.4%	53:10,000		
BRIDGEWATER	420	410	-10	-2.4%	81:10,000		
LAUNCESTON	1,469	1,397	-72	-4.9%	137:10,000		
NORTH-EAST	139	135	-4	-2.9%	53:10,000		
DELORAINE	278	248	-30	-10.8%	28:10,000		
BURNIE	379	280	-99	-26.1%	60:10,000		
DEVONPORT	475	418	-57	-12.0%	102:10,000		
QUEENSTOWN	43	29	-14	-32.6%	8:10,000		

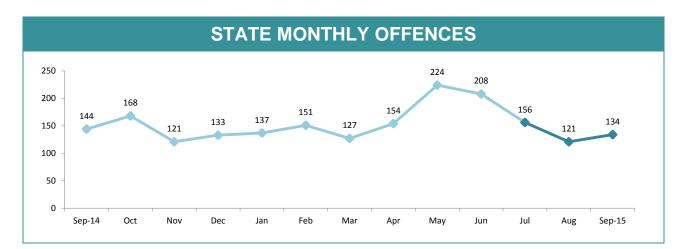




DISTRICT	ANNUAL OFFENCES OFFENCES CLEARED		% CLEARED
SOUTH	10,811	3,656	33.8%
NORTH	7,560	2,542	33.6%
WEST	3,534	1,446	40.9%
STATE	21,905	7,644	34.9%

## HOME BURGLARY OFFENCES

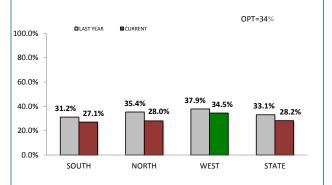




DIVISIONS						
DIVISION	LAST YTD	THIS YTD	Cha	ange	Annual offences per 10,000 population	
HOBART	106	59	-47	-44.3%	42:10,000	
GLENORCHY	78	63	-15	-19.2%	56:10,000	
KINGSTON	55	28	-27	-49.1%	33:10,000	
SOUTH-EAST	85	75	-10	-11.8%	42:10,000	
BRIDGEWATER	31	30	-1	-3.2%	37:10,000	
LAUNCESTON	101	81	-20	-19.8%	60:10,000	
NORTH-EAST	5	13	8	160.0%	21:10,000	
DELORAINE	22	19	-3	-13.6%	15:10,000	
BURNIE	15	13	-2	-13.3%	14:10,000	
DEVONPORT	23	28	5	21.7%	34:10,000	
QUEENSTOWN	2	2	0	0.0%	2:10,000	

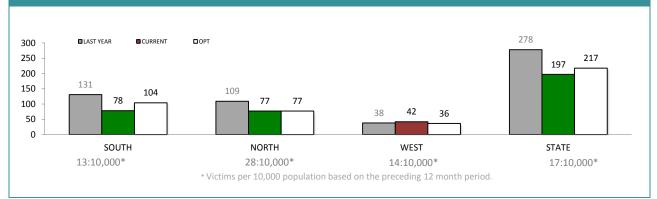
Source (all on page): Offence Reporting System

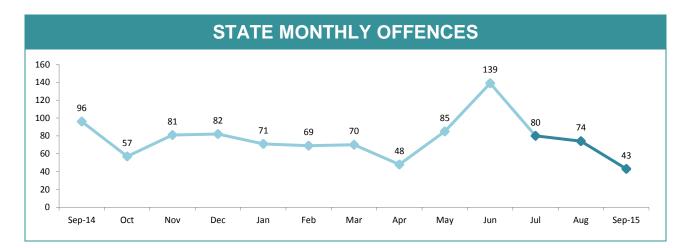
## ANNUAL CLEAR UP %



DISTRICT	ANNUAL OFFENCE OFFENCES CLEARED		% CLEARED
SOUTH	1,079	292	27.1%
NORTH	535	150	28.0%
WEST	220	76	34.5%
STATE	1,834	518	28.2%

## **BUSINESS BURGLARY OFFENCES**

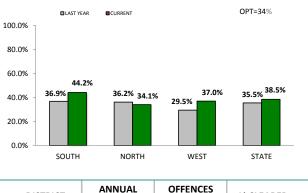




DIVISIONS						
DIVISION	LAST YTD	THIS YTD	Cha	ange	Annual offences per 10,000 population	
HOBART	35	10	-25	-71.4%	18:10,000	
GLENORCHY	41	28	-13	-31.7%	12:10,000	
KINGSTON	18	17	-1	-5.6%	13:10,000	
SOUTH-EAST	22	17	-5	-22.7%	13:10,000	
BRIDGEWATER	15	6	-9	-60.0%	12:10,000	
LAUNCESTON	76	47	-29	-38.2%	42:10,000	
NORTH-EAST	10	13	3	30.0%	17:10,000	
DELORAINE	23	17	-6	-26.1%	14:10,000	
BURNIE	11	13	2	18.2%	11:10,000	
DEVONPORT	27	29	2	7.4%	23:10,000	
QUEENSTOWN	0	0	0	-	0:10,000	

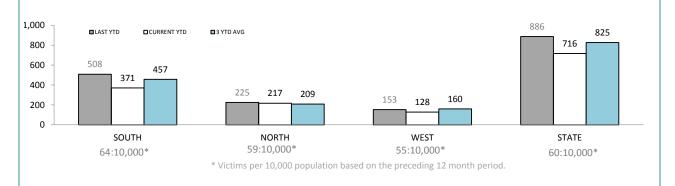
Source (all on page): Offence Reporting System

## ANNUAL CLEAR UP %



DISTRICT	ANNUAL OFFENCES	OFFENCES CLEARED	% CLEARED
SOUTH	346	153	44.2%
NORTH	399	136	34.1%
WEST	154	57	37.0%
STATE	899	346	38.5%

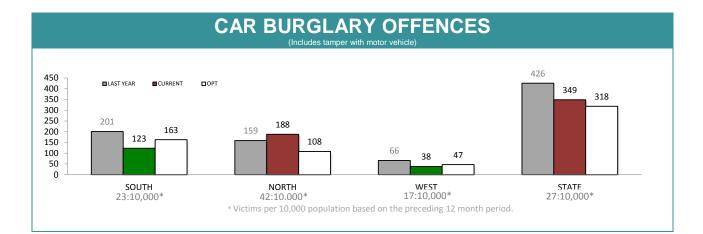
## **PROPERTY DAMAGE OFFENCES**

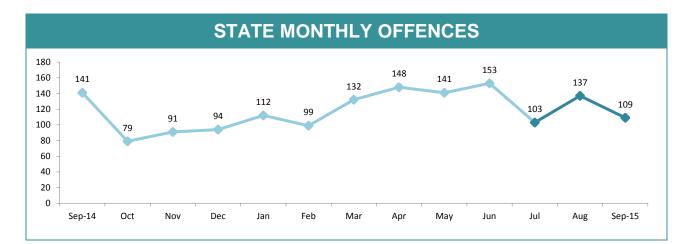


## STATE MONTHLY OFFENCES



	DIVISIONS					
DIVISION	LAST YTD	THIS YTD	Cha	inge	Annual offences per 10,000 population	
HOBART	162	87	-75	-46.3%	83:10,000	
GLENORCHY	110	67	-43	-39.1%	84:10,000	
KINGSTON	39	29	-10	-25.6%	25:10,000	
SOUTH-EAST	128	109	-19	-14.8%	51:10,000	
BRIDGEWATER	69	79	10	14.5%	95:10,000	
LAUNCESTON	185	177	-8	-4.3%	102:10,000	
NORTH-EAST	22	20	-2	-9.1%	35:10,000	
DELORAINE	18	20	2	11.1%	15:10,000	
BURNIE	74	62	-12	-16.2%	58:10,000	
DEVONPORT	70	64	-6	-8.6%	76:10,000	
QUEENSTOWN	9	2	-7	-77.8%	5:10,000	

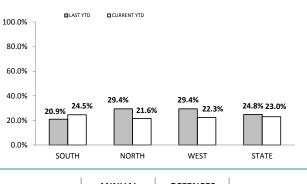




DIVISIONS						
DIVISION	LAST YTD	THIS YTD	Cha	nge	Annual offences per 10,000 population	
HOBART	66	32	-34	-51.5%	36:10,000	
GLENORCHY	51	36	-15	-29.4%	34:10,000	
KINGSTON	21	2	-19	-90.5%	9:10,000	
SOUTH-EAST	47	23	-24	-51.1%	15:10,000	
BRIDGEWATER	16	30	14	87.5%	29:10,000	
LAUNCESTON	127	148	21	16.5%	75:10,000	
NORTH-EAST	9	5	-4	-44.4%	15:10,000	
DELORAINE	23	35	12	52.2%	13:10,000	
BURNIE	40	17	-23	-57.5%	16:10,000	
DEVONPORT	25	20	-5	-20.0%	28:10,000	
QUEENSTOWN	1	1	0	0.0%	1:10,000	

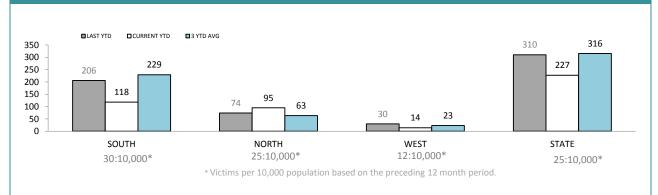
Source	(all on page).	Offence	Reporting System	n
300100	(un on page).	Onence	Keponing system	

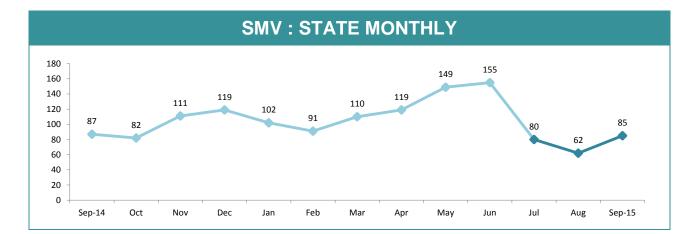
## ANNUAL CLEAR UP %



DISTRICT	ANNUAL OFFENCES	OFFENCES CLEARED	% CLEARED
SOUTH	599	147	24.5%
NORTH	602	130	21.6%
WEST	197	44	22.3%
STATE	1,398	321	23.0%

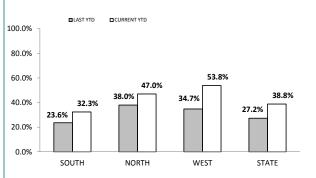
## **STOLEN MOTOR VEHICLES**



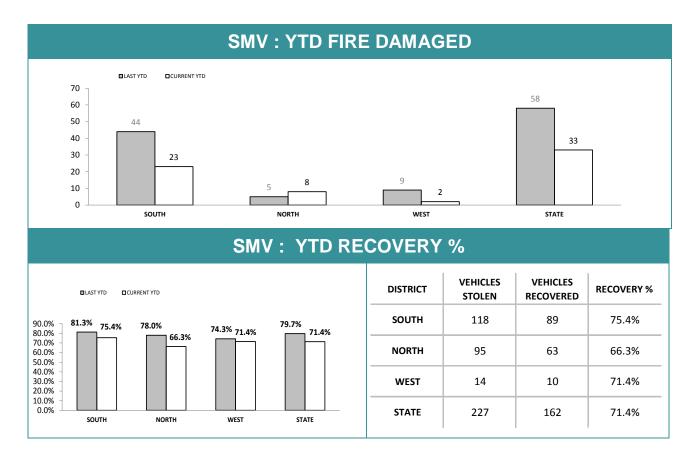


	DIVISIONS						
DIVISION	LAST YTD	THIS YTD	Cha	Annual offences per 10,000 population			
HOBART	52	31	-21	-40.4%	40:10,000		
GLENORCHY	60	30	-30	-50.0%	48:10,000		
KINGSTON	14	11	-3	-21.4%	9:10,000		
SOUTH-EAST	49	30	-19	-38.8%	26:10,000		
BRIDGEWATER	31	16	-15	-48.4%	31:10,000		
LAUNCESTON	58	80	22	37.9%	46:10,000		
NORTH-EAST	5	8	3	60.0%	13:10,000		
DELORAINE	11	7	-4	-36.4%	5:10,000		
BURNIE	12	5	-7	-58.3%	7:10,000		
DEVONPORT	18	7	-11	-61.1%	21:10,000		
QUEENSTOWN	0	2	2	-	1:10,000		



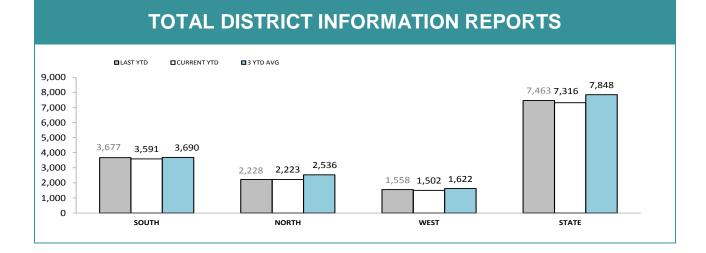


DISTRICT	ANNUAL OFFENCES	OFFENCES CLEARED	% CLEARED
SOUTH	767	248	32.3%
NORTH	366	172	47.0%
WEST	132	71	53.8%
STATE	1,265	491	38.8%

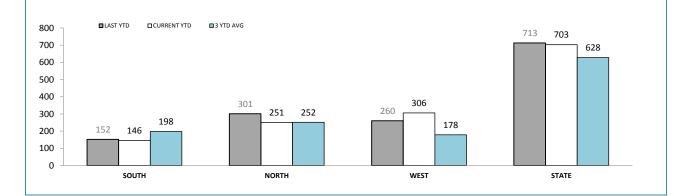


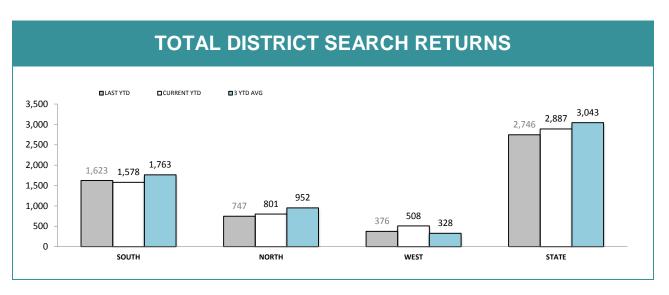
	SMV : YTD RECOVERIES								
DISTRICT	RECOVERED IN DISTRICT		RECOVERED O	UT OF DISTRICT	TOTAL REMAINING UNRECOVERED				
DISTRICT	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	TOTAL RECORDED*	CURRENT YTD			
SOUTH	172	86	3	3	1,614	29			
NORTH	51	60	5	3	410	32			
WEST	20	8	0	2	244	4			
STATE	243	154	8	8	2,268	65			

\*Total unrecovered since January 2002



## TRAFFIC-RELATED INFORMATION REPORTS

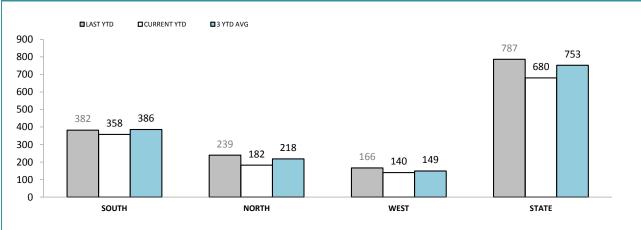




Source (all on page): Information Data Management System

## CIB CRIME OFFENDERS CHARGED

(Includes bail offenders charged)

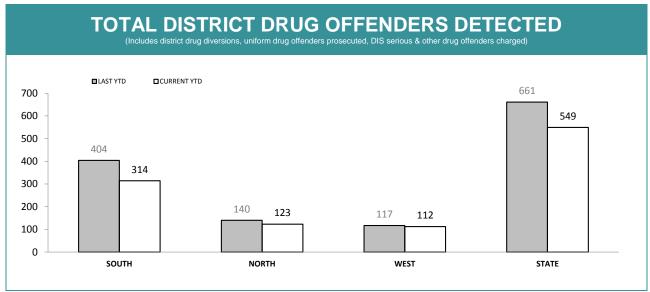


#### **CIB TOTAL OFFENDERS CHARGED** LAST YTD CURRENT YTD 3 YTD AVG 1,000 896 852 900 781 800 700 600 458 435 500 428 400 258 240 300 208 180 177 145 200 100 0 SOUTH STATE NORTH WEST

## **CIB OFFICE PERFORMANCE**

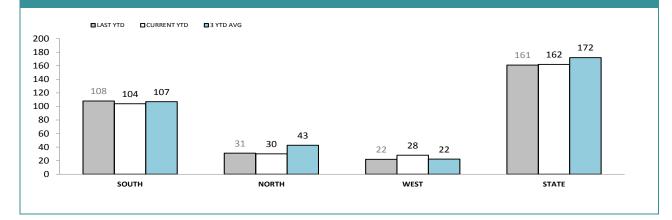
DIVISION	CRIME OFFENDERS CHARGED		BAIL OFFEND	ERS CHARGED	OTHER OFFENDERS CHARGED	
DIVISION	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD
CIB HOBART	120	82	9	14	23	12
CIB GLENORCHY	112	125	28	33	32	26
CIB KINGSTON	28	19	2	6	3	9
CIB NORTHERN	189	140	50	42	19	26
CIB BURNIE	51	37	6	6	9	1
CIB DEVONPORT	79	78	30	19	5	4
CIB BELLERIVE	74	58	9	21	18	23
STATE	653	539	134	141	109	101

Source (all on page): self-reported monthly by districts



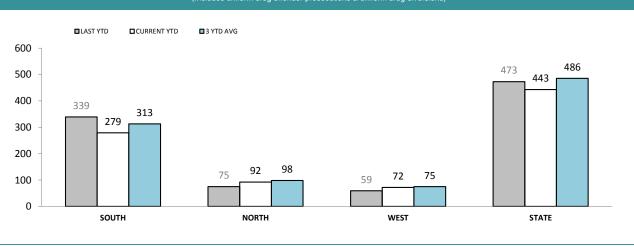
Source: self-reported monthly by districts

## TOTAL DISTRICT DRUG DIVERSIONS



Source: Drug Offence Reporting System

## TOTAL UNIFORM DRUG DETECTIONS

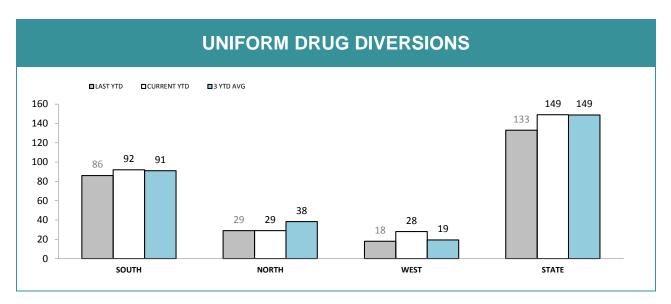


Source: self-reported monthly by districts (prosecutions); Drug Offence Reporting System (diversions)

#### LAST YTD CURRENT YTD 3 YTD AVG 400 340 337 350 294 300 253 250 222 187 200 150 100 63 60 55 46 44 41 50 0 SOUTH NORTH WEST STATE

**UNIFORM DRUG OFFENDER PROSECUTIONS** 

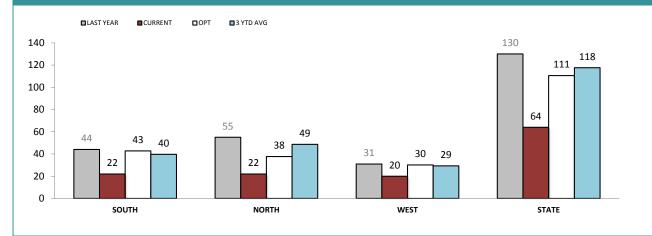
Source: self-reported monthly by districts



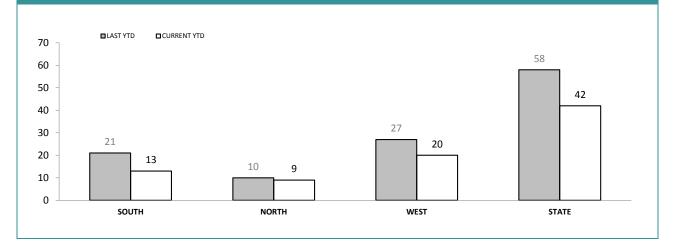
Source: Drug Offence Reporting System

DIS: [	DIS: DOG HANDLER UNITS					
		LAST YTD	CURRENT YTD			
DRUG DETECTOR DOGS	-DEPLOYMENTS	120	103			
DRUG DETECTOR DOGS - I	DRUG DETECTIONS	178	133			
EXPLOSIVE DETEC DEPLOYME		107	88			
EXPLOSIVE DETECTOR DO	OGS -DETECTIONS	2	0			

## **DIS : SERIOUS DRUG OFFENDERS CHARGED**



## **DIS : OTHER DRUG OFFENDERS CHARGED**



Source (all on page): self-reported monthly by districts

		SOUTH REGION		NORTH		WEST		STATE	
	CATEGORY		CURRENT YTD	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD
	CANNABIS/derivatives	21	12	30	6	23	10	74	28
	CANNABIS PLANTS	2	1	0	1	0	0	2	2
	AMPHETAMINES/derivatives	16	9	21	10	8	10	45	29
SERIOUS DRUG	ECSTASY	0	0	2	3	0	0	2	3
OFFENDERS CHARGED	NARCOTICS/derivatives	1	0	2	2	0	0	3	2
	OTHER	4	0	0	0	0	0	4	0
	TOTAL	44	22	55	22	31	20	130	64
	TOTAL INDICTABLE	21	8	8	8	0	2	29	18
	CANNABIS/derivatives	11	4	7	2	16	12	34	18
	CANNABIS PLANTS	5	3	2	0	3	3	10	6
OTHER DRUG	AMPHETAMINES/derivatives	5	3	1	7	8	4	14	14
OFFENDERS CHARGED	ECSTASY	0	1	0	0	0	1	0	2
	NARCOTICS/derivatives	0	0	0	0	0	0	0	0
	OTHER	0	2	0	0	0	0	0	2
	TOTAL	21	13	10	9	27	20	58	42

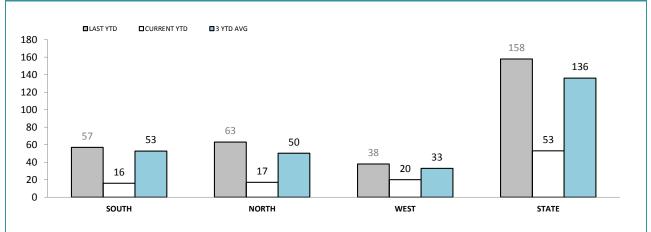
## **DIS : DRUG OFFENDER CATEGORIES\***

DIS : SEIZURES*								
	SOUTH	REGION	NC	NORTH		WEST		ATE
	LAST YTD	CURRENT YTD						
CANNABIS PROCESSED (g)	6,904	1,483	1,201	6,375	12,607	2,381	20,712	10,239
CANNABIS PLANTS	313	25	33	29	85	16	431	70
AMPHETAMINES/DEXAMPHETAMINES (gm)	4,086	893	826	230	51	233	4,963	1,356
ECSTASY/MDMA (Tablets)	86	781	44	152	66	27	196	960
HEROIN (gm)	0	0	0	0	0	0	0	0
COCAINE (gm)	0	0	0	0	0	0	0	0
ANALOGUE/SYNTHETIC DRUGS (gm)	437	1,356	0	0	0	0	437	1,356
POPPY CAPSULES	0	0	0	0	0	0	0	0
POPPY PRODUCT (gm)	0	0	0	0	0	5	0	5
PHARMACEUTICALS								
- OPIOIDS (Tablets)	189	338	0	0	55	21	244	359
- OPIOIDS (mls)	37	50	0	0	2	0	39	50
BENZODIAZEPINES (Tablets)	0	0	0	0	0	12	0	12

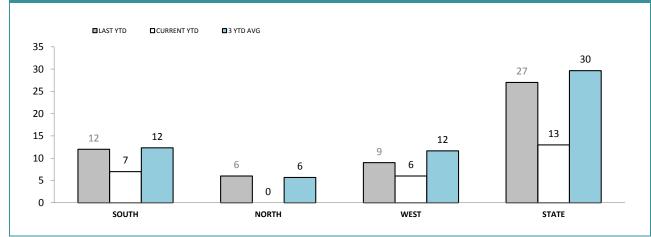
\*Monthly seizure figures may not be finalised by the reporting deadline.

Source (all on page): self-reported monthly by districts

## **DIS : WARRANTS EXECUTED**



## **DIS : INDUSTRY VISITS**

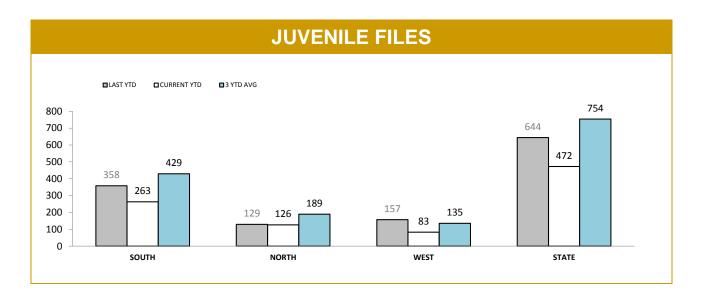


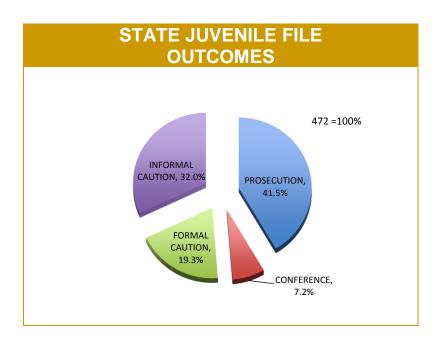
Source: self-reported monthly by districts

INCIDENTS INVOLVING:	LAST YTD	CURRENT YTD	YTD CHANGE
UNLAWFUL DISCHARGE OF FIREARM (Firearms Act, 1996)	2	4	2
OTHER OFFENCES UNDER FIREARMS ACT, 1996 (storage compliance, possession etc.)	10	15	5
RECKLESS DISCHARGE OF FIREARM (Criminal Code Act, 1924)	-	0	-
OTHER FIREARMS-RELATED CRIMINAL CODE OFFENCES (use/possess/sell firearm or firearm part etc.)	-	3	-
FIREARM USED AS WEAPON (including family violence order breaches)	4	9	5
FIREARM THEFT (excludes ammunition and firearm accessories)	18	19	1
TOTAL FIREARM-RELATED INCIDENTS	34	47	13
PERSONS INJURED RESULTING FROM FIREARMS OFFENDING	0	1	1

Source: Offence Reporting System

\*Each incident relates to one Offence Report and may be counted under multiple categories.





	JUVENILE FILE OUTCOMES									
DISTRICT	PROSECUTION FILES		COMMUNITY CONFERENCE REFERRALS (Youth Justice, DHHS)		FORMAL CAUTION FILES		INFORMAL CAUTION FILES		JUVENILES PRESENT AT FAMILY VIOLENCE INCIDENTS	
	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD
SOUTH	147	106	32	21	59	41	120	95	147	191
NORTH	64	70	10	11	22	30	33	15	103	122
WEST	37	20	3	2	44	20	73	41	64	89
STATE	248	196	45	34	125	91	226	151	314	402

Source (all on page): self-reported monthly by districts

	INTER-AGENCY SUPPORT TEAMS							
DISTRICT	JUVENILES CURRENTLY	PARTICIPATING IN IASTS	JUVENILES RETIRED FROM IASTS	TOTAL JUVENILES INVOLVED II IASTS				
DISTRICT	LAST YTD	CURRENT YTD	CURRENT YTD	CURRENT YTD				
SOUTH	157	94	14	108				
NORTH	25	11	0	11				
WEST	53	25	2	27				
STATE	235	130	16	146				

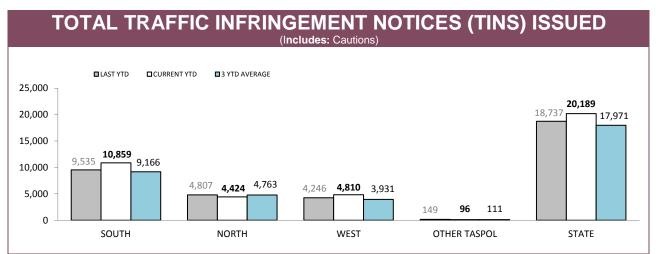
Source: self-reported monthly by districts

	HOME BURGL	ARY OFFENCES	CAR BURGLA	RY OFFENCES	BUSINESS BURG	GLARY OFFENCES	
DISTRICT	TOTAL OFFENDERS	JUVENILE OFFENDERS	TOTAL OFFENDERS	JUVENILE OFFENDERS	TOTAL OFFENDERS	JUVENILE OFFENDERS	
SOUTH	64	25.0%	19	5.3%	29	20.7%	
NORTH	42	21.4%	32	43.8%	33	0.0%	
WEST	26	11.5%	8	0.0%	19	0.0%	
STATE	132	21.2%	59	25.4%	81	7.4%	
	STOLEN MOT	FOR VEHICLES	TOTAL PERSO	ON OFFENCES	SERIOUS CRIME OFFENCES		
DISTRICT	TOTAL OFFENDERS	JUVENILE OFFENDERS	TOTAL OFFENDERS	JUVENILE OFFENDERS	TOTAL OFFENDERS	JUVENILE OFFENDERS	
SOUTH	31	35.5%	336	10.4%	38	18.4%	
NORTH	40	5.0%	223	16.6%	20	15.0%	
WEST	4	25.0%	153	12.4%	22	4.5%	
STATE	75	18.7%	712	12.8%	80	13.8%	

Source: Offence Reporting System

\* A small number of offence reports do not record offender age, hence percentages quoted may underestimate actual figures.

## **Road Policing**



Source: Fine and Infringement Notice Database

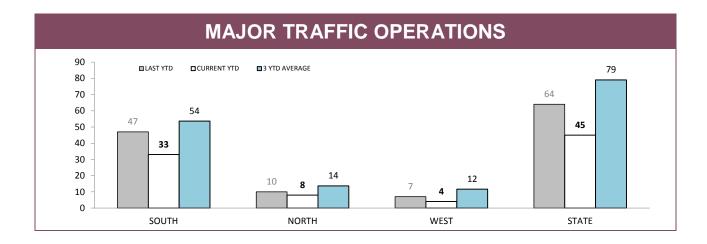
#### TOTAL TRAFFIC INFRINGEMENT NOTICES (TINS) ISSUED

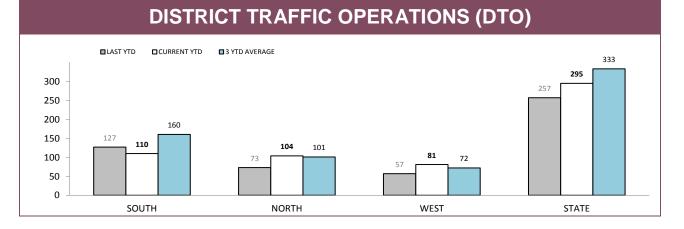
DISTRICT	NOT	TICES	CAUTIONS		
DISTRICT	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	
SOUTH	5,276	5,404	4,259	5,455	
NORTH	2,603	2,335	2,204	2,089	
WEST	2,014	2,074	2,232	2,736	
OTHER TASPOL	75	70	74	26	
STATE	9,968	9,883	8,769	10,306	

Source: Fine and Infringement Notice Database

RPOS TRAFFIC ENFORCEMENT					
	SOUTH	NORTH	WEST	STATE	
SPEEDING TINS	5,379	1,693	2,187	9,259	
OTHER TINS	897	459	400	1,756	
DRINK DRIVING OFFENDERS DETECTED	190	105	48	343	
RANDOM BREATH TESTS CONDUCTED	38,786	19,638	13,570	71,994	
ORAL FLUID TESTS CONDUCTED	248	206	76	530	
DISQUALIFIED/UNLICENSED DRIVERS DETECTED	401	240	137	778	
UNREGISTERED VEHICLES DETECTED	476	279	151	906	
VEHICLES CLAMPED/CONFISCATED	20	20	3	43	

Source: RPOS Activity Report





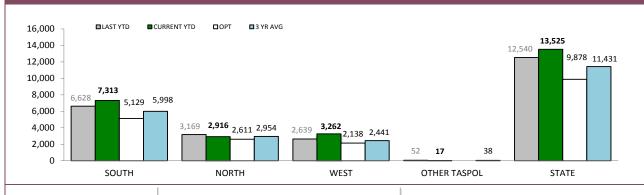
	DTO : LOCATIONS								
DISTRICT		HIGHWAYS			MAIN ROADS		SECONDARY ROADS		
DISTRICT	OPERATIONS	VEHICLES	HOURS	OPERATIONS	VEHICLES	HOURS	OPERATIONS	VEHICLES	HOURS
SOUTH	48	8,364	77	48	6,620	72	14	2,387	25
NORTH	19	1,243	20	66	9,027	76	19	2,978	27
WEST	17	2,186	19	47	5,134	50	17	1,125	16
STATE	84	11,793	116	161	20,781	198	50	6,490	68

Source (all on page): DTO database

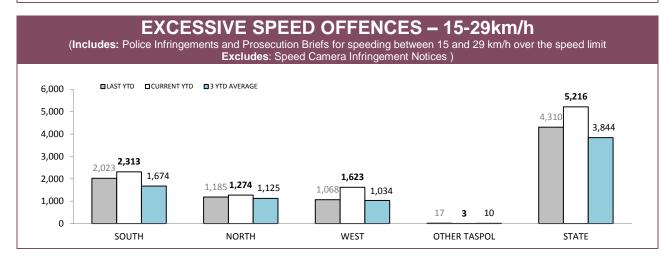
2



(Includes: Police Infringements and Prosecution Briefs Excludes: Speed Camera Infringement Notices)

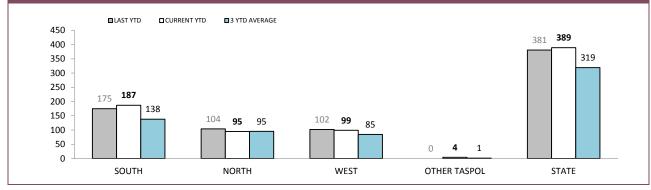


DISTRICT	POLICE INFI	NGEMENTS	PROSECUTION BRIEFS		
DISTRICT	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	
SOUTH	6,519	7,231	109	82	
NORTH	3,091	2,881	78	35	
WEST	2,578	3,210	61	52	
OTHER TASPOL	52	16	0	1	
STATE	12,292	13,354	248	171	

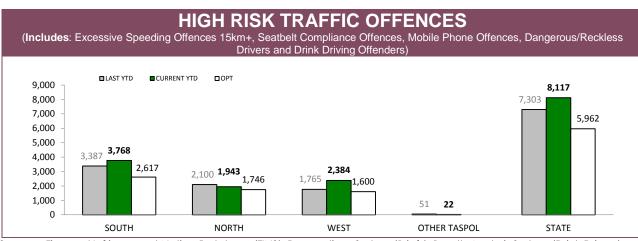


#### EXCESSIVE SPEED OFFENCES – 30km/h +

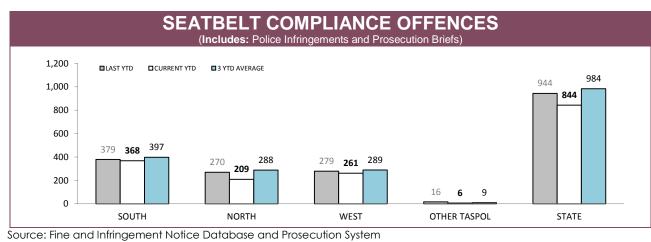
(Includes: Police Infringements and Prosecution Briefs for speeding 30 km/h over the speed limit Excludes: Speed Camera Infringement Notices )

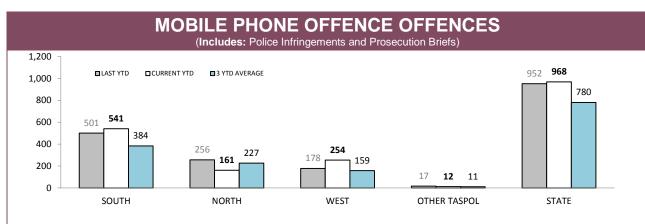


Source (all on page): Fine and Infringement Notice Database and Prosecution System

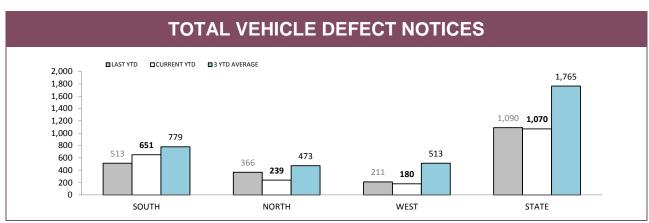


Sources: Fine and Infringement Notice Database (TINS); Prosecutions System (Briefs); Breath Analysis System (Drink Drivers)



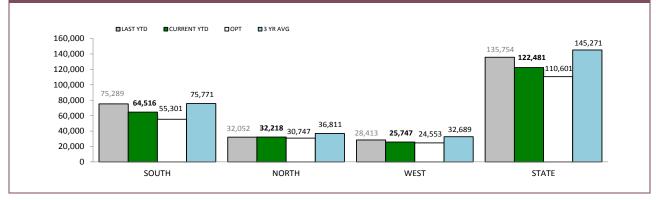


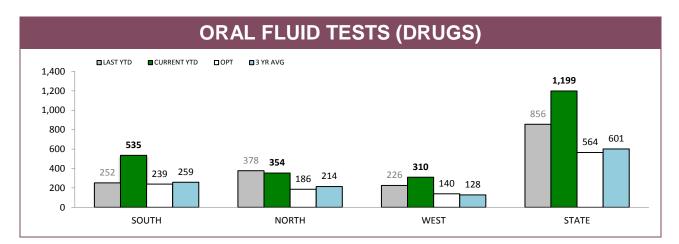
Source: Fine and Infringement Notice Database and Prosecution System



Source: self-reported monthly by districts

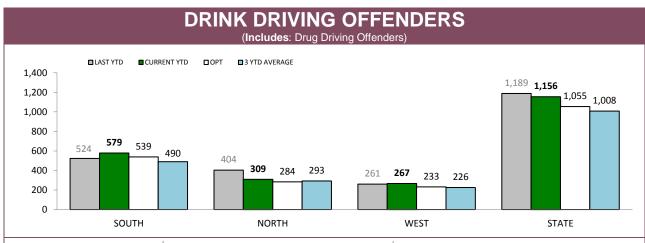
## **RANDOM BREATH TESTS (ALCOHOL)**





	RANDOM ALCOHOL/DRUG TESTS BY AREA								
RANDOM BREATH TESTS: DISTRICT TRAFFIC OPERATIONS				TS: GENERAL PATROLS	RANDOM	DRUG TESTS			
	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD			
SOUTH	24,512	16,959	50,777	47,557	252	535			
NORTH	12,852	13,052	19,200	19,166	378	354			
WEST	9,498	8,336	18,915	17,411	226	310			
STATE	46,862	38,347	88,892	84,134	856	1,199			

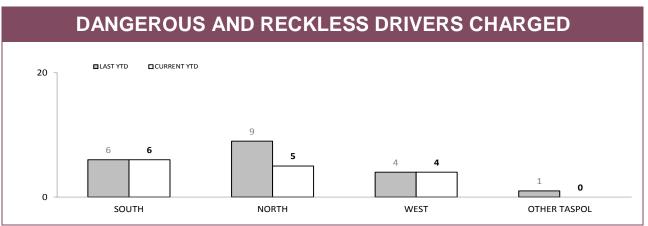
Source (all on page): self-reported monthly by districts



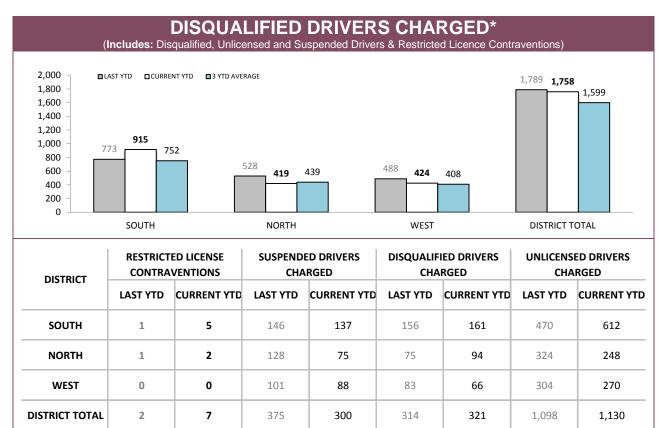
	DRINK DRIVIN	IG OFFENDERS	DRUG DRIVIN	G OFFENDERS
	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD
SOUTH	443	357	74	218
NORTH	182	123	204	182
WEST	122	112	130	151
STATE	747	593	408	551
	BOTH DRINK AND DRU	G DRIVING OFFENDERS	REFUSED BREATH	BLOOD ANALYSIS
	LAST YTD	G DRIVING OFFENDERS	LAST YTD	/BLOOD ANALYSIS CURRENT
SOUTH				
SOUTH NORTH	LAST YTD	CURRENT	LAST YTD	CURRENT
	LAST YTD	CURRENT 0	LAST YTD	CURRENT 4

	DRINK DRIVING OFFENDERS : OCCURRENCE TYPE (Excludes Drug Driving Offenders and blood/breath analysis refusals)									
	CRASH	MANNER OF DRIVING	OFFENCE	STATIC OPERATION	MOBILE PATROL	TOTAL				
SOUTH	29	17	22	53	236	357				
NORTH	16	5	12	18	71	122				
WEST	12	6	9	16	70	113				
STATE	57	28	43	87	377	592				

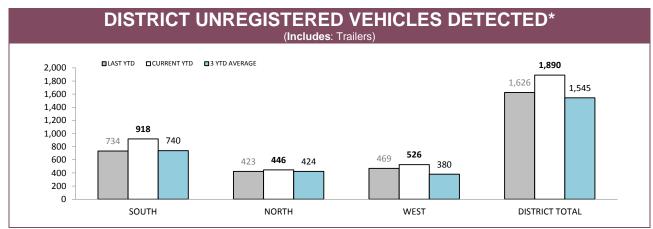
Source (all on page): Breath Analysis System



Source: prosecutions database

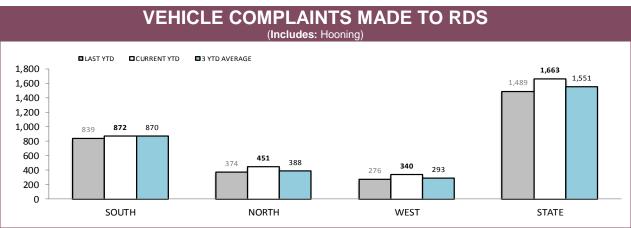


Source: Fine and Infringement Notice Database (unlicensed driving offence notices), Prosecutions System (restricted, suspended, disqualified & unlicensed charges)

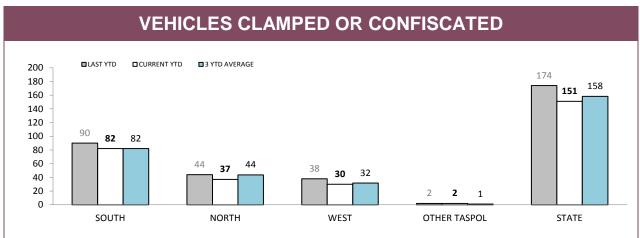


Source: Fine and Infringement Notice Database and Prosecution System

\*Figures for Support Districts not currently shown



Source: Command and Control System



Source: Vehicle Clamping & Confiscation System

#### VEHICLE CLAMPINGS/CONFISCATIONS BY MAIN OFFENCE

	DANGEROUS OR RECKLESS DRIVING		DRIVE WHILST	DRIVE WHILST DISQUALIFIED		POLICE
	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD
SOUTH	1	3	30	25	31	36
NORTH	2	1	9	5	21	27
WEST	3	1	6	4	13	18
OTHER TASPOL	0	0	1	2	1	0
STATE	6	5	46	36	66	81

	EXCEED SPEED LIMIT BY AT LEAST 45 KM/H		HOONING		OTHER OFFENCES	
	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD
SOUTH	15	10	13	8	0	0
NORTH	6	1	6	3	0	0
WEST	6	1	10	6	0	0
OTHER TASPOL	0	0	0	0	0	0
STATE	27	12	29	17	0	0

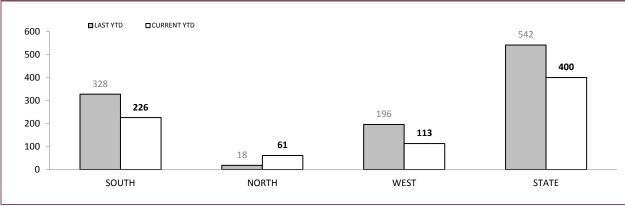
Source: Vehicle Clamping & Confiscation System

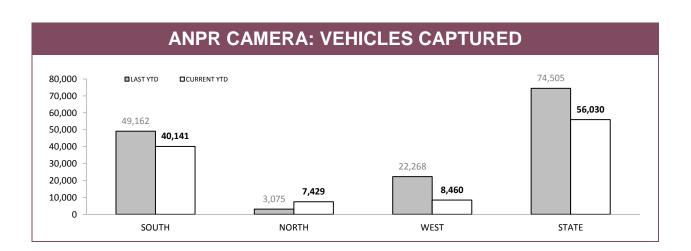
SPEED CAMERA	EED CAMERA INFRINGEMENT NOTICES				
NOTICES ISSUED	LAST YTD CURRENT YTD				
TOTAL	2,102	2,321			

Source: Fine and Infringement Notice Database.

**Note:** Includes infringements that are awaiting return of a Notice of Demand. Due to the time required to download sessions, adjudicate images and process infringements data on this page may not be complete at time of publication.

#### AUTOMATIC NUMBER PLATE RECOGNITION (ANPR) CAMERA: ROADSIDE HOURS

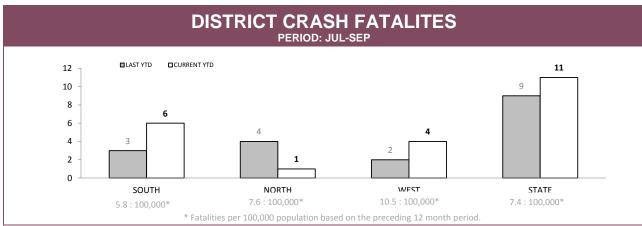




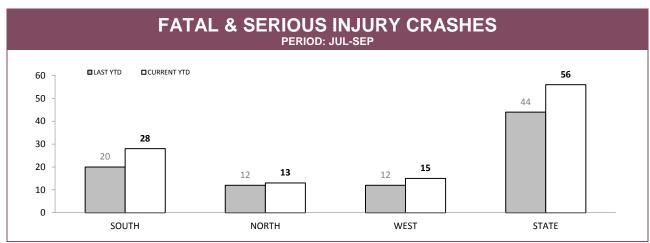
#### ANPR USAGE: % OF OFFENCES WHERE ANPR DETECTIONS USED

	DISQUALIFIED DRIVERS		UNLICENSED PERSONS		UNREGISTERED VEHICLES	
	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD
SOUTH	8.9%	4.0%	6.6%	2.5%	24.5%	14.8%
NORTH	1.0%	3.6%	0.3%	2.8%	3.5%	8.5%
WEST	3.8%	3.9%	6.9%	4.4%	18.1%	9.1%
STATE	5.2%	3.9%	4.8%	3.0%	17.2%	11.7%

Source (all on page): RPOS Activity Report



Source: Crash Data Manager



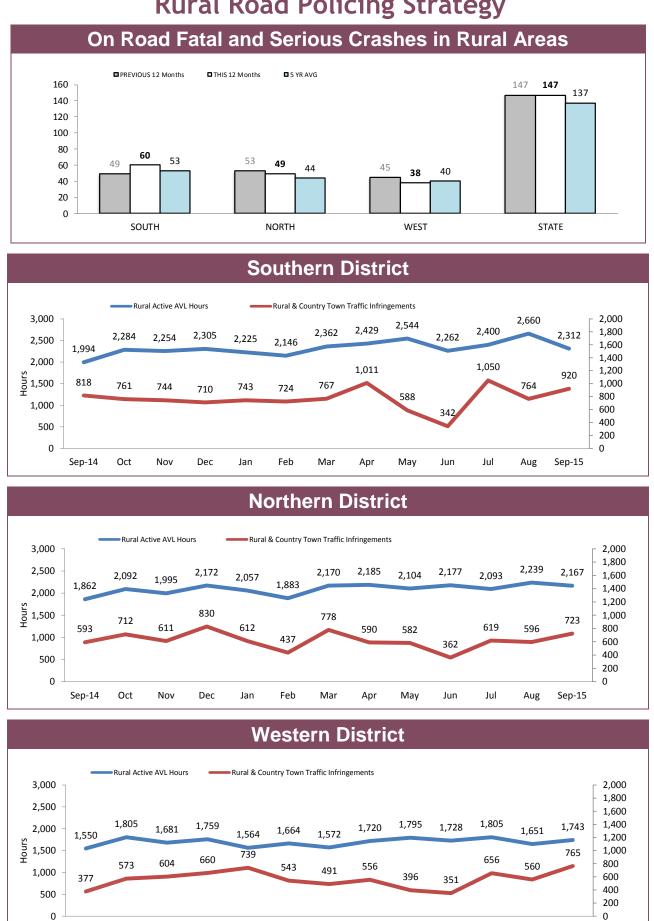
Source: Crash Data Manager

		TOTAL CRASHES*			FATAL & SERIOUS INJURY CRASHES		
	LAST YTD	CURRENT YTD	CHANGE	LAST YTD	CURRENT YTD	CHANG	
HOBART	315	316	1	2	4	2	
GLENORCHY	175	179	4	2	2	0	
KINGSTON	94	96	2	5	5	0	
SOUTH-EAST	187	185	-2	5	11	6	
BRIDGEWATER	85	96	11	6	6	0	
LAUNCESTON	279	299	20	5	8	3	
NORTH-EAST	46	48	2	2	3	1	
DELORAINE	76	82	6	5	2	-3	
BURNIE	111	109	-2	4	8	4	
DEVONPORT	150	155	5	8	5	-3	
QUEENSTOWN	12	23	11	0	2	2	
STATE	1,530	1,588	58	44	56	12	

Sources: Crash Data Manager (Serious/Fatal crashes); Traffic Crash Reporting System (Total Crashes)

\*Note: Total crash figures run one month behind other year to date figures to account for crash report processing time

## **Rural Road Policing Strategy**



Rural locations are as defined in the Australian Statistical Geography Standard. Rural infringement data only available since the introduction of PINS. Rural Active AVL Hours only available from July 2014.

Jan

Feb

Mar

Mav

Apr

Jun

Jul

Sep-15

Aug

Dec

Oct

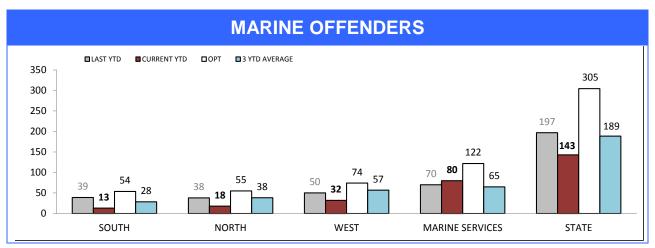
Nov

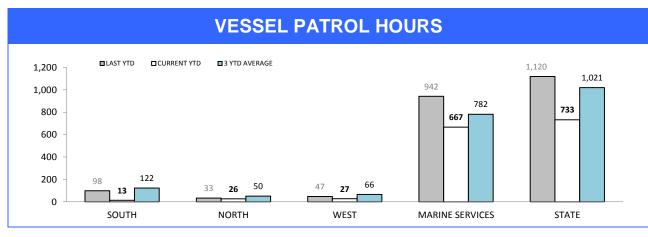
Sep-14

policing

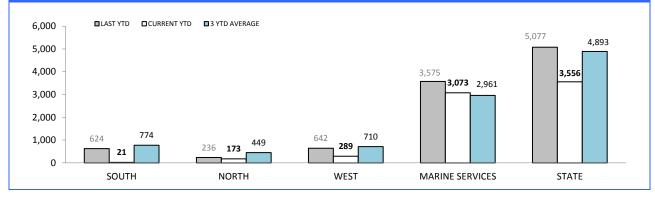
oad

## **Marine Enforcement**

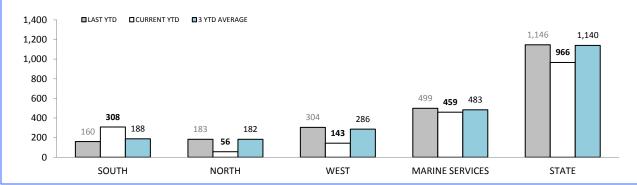




#### **VESSEL INSPECTIONS AT SEA**



#### **VESSEL INSPECTIONS ON LAND**



Source (all on page): self-reported monthly by districts

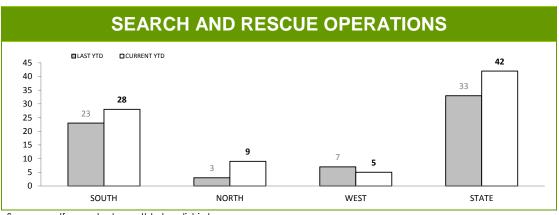
marine

## **Rescue Services**

HELICOPTER SERVICES							
CATEGORY	LAST YTD	CURRENT YTD	CHANGE				
SEARCH & RESCUE HOURS	31	47	16				
TAS AMBULANCE HOURS	9	23	14				
POLICE OPERATIONS HOURS	3	9	6				
EXERCISES HOURS	0	0	0				
TOTAL OPERATIONAL HOURS	43	79	36				
FLIGHT CREW TRAINING HOURS	11	51	40				
PILOT TRAINING HOURS	0	0	0				
OTHER TRAINING HOURS	0	0	0				
TOTAL TRAINING HOURS	11	51	40				
TOTAL HOURS	54	130	76				
AUSSAR ACTIVATED SEARCH CREW HOURS	1	7	6				
AUSSAR ACTIVATED OVERTIME PAID HOURS	4	18	14				
<ul> <li>Flight Crew Training (Police and Paramedics) only.</li> <li>Other Training: SOG/Bombs/Hosneg/Search &amp; Rescue</li> <li>Police operations include all missions (other than Search)</li> </ul>	I & Rescue) coordinated by Tasi	I ad	2				

ns include all missions (other than Search & Rescue) coordinated by Taspol.

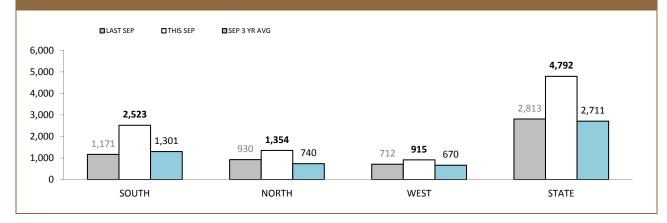
Source: supplied monthly by Corporate Services



Source: self-reported monthly by districts

## General

#### ON HAND MISCELLANEOUS PROPERTY RECEIPTS\* (Held over 6 Months)



CATEGORY	SOUTH	NORTH	WEST	STATE
TOTAL ON HAND MISCELLANEOUS PROPERTY RECEIPTS	3,340	2,013	1,359	6,712
ON HAND MISCELLANEOUS PROPERTY RECIEPTS HELD OVER 6 MONTHS	2,583	1,410	981	4,974
ON HAND DISTRICT MISCELLANEOUS PROPERTY RECEIPTS HELD OVER 6 MONTHS (LESS EXEMPTIONS)	2,523	1,354	915	4,792
EXEMPTIONS				
ON HAND MISCELLANEOUS PROPERTY RECEIPTS HELD OVER 6 MONTHS SUBJECT TO A SECTION 138 APPLICATION	7	25	8	40
FIREARMS ONLY RECEIPTS ON HAND OVER 6 MONTHS (FAMILY VIOLENCE ASSOCIATED FIREARMS ONLY)	53	25	22	100
AUTHORITY REQUIRED (i.e. Coroner)	0	3	2	5
DISTRICT COMMANDER EXEMPTION	0	3	34	37
TOTAL	60	56	66	182

Source (all on page): self-reported monthly by districts

D	DISTRICT COMPLAINTS AGAINST POLICE*								
	CLASS 2 C	OMPLAINTS	CLASS 1 CC	OMPLAINTS					
	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD					
SOUTH	2	6	7	15					
NORTH	2	1	7	8					
WEST	1	0	4	7					
STATE	5	7	18	30					

Source: supplied monthly by Professional Standards

\*Due to the nature of internal investigations there is often a requirement to reclassify matters prior to finalisation, resulting in slight variations to recent figures including current YTD statistics.

	STATE CHARGES PROSECUTED (District Prosecution Services)							
	LAST YTD	CURRENT YTD	CHANGE					
SOUTH	4,585	5,352	767	16.7%				
NORTH	3,848	3,651	-197	-5.1%				
WEST	2,266	2,786	520	22.9%				
STATE	10,699	11,789	1,090	10.2%				

Source: prosecutions database

# **APPENDIX A**

<b>OPERATIONAL PERFORMANCE CONTRIBUTION *</b>								
	LAST YEAR CURRENT							
OPERATIONS SUPPORT TINS	48	30						
MARINE AND RESCUE SERVICES TINS	45	27						
TOTAL TINS	93	57						

\* Data extracted automatically from Fine and Infringement Notice Database after September 2015. Previously CPR's used self-reported data by Districts.

EXCESS RECREATION LEAV	EXCESS RECREATION LEAVE & SICK LEAVE						
	LAST YEAR	CURRENT					
EXCESS RECREATIONAL LEAVE PERSONNEL	8	11					
EXCESS RECREATION LEAVE DAYS	35	56					
PERSONNEL WITH 80+ LSL DAYS	36	38					
TOTAL DISTRICT SICK LEAVE DAYS (1-10 DAY APPLICATIONS ONLY)	347	349					
ONE DAYS SICK LEAVE APPLICATIONS WITHOUT CERTIFICATE	39	48					

Source: self-reported monthly by district

MARINE AND RESCUE SERVICES						
	LAST YEAR	CURRENT				
TOTAL MARINE OFFENDERS	70	80				
VESSEL INSPECTIONS AT SEA	3,575	3,073				
VESSEL INSPECTIONS ON LAND	499	459				

Source: self-reported monthly by district

FORENSIC	ORENSIC SERVICES : YTD FORENSIC ACTION AT CRIME SCENES*								
NUMBER OF	CRIME SCENES WHERE:	HOBART FORENSIC SERVICES				BURNIE FORENSIC SERVICES			SERVICES
РНОТ	OGRAPHS TAKEN	451	80.0%	323	79.4%	220	68.8%	994	77.0%
FINGERPRIN	F DUSTING CONDUCTED	368	65.2%	220	54.1%	70	21.9%	658	51.0%
FINGE	RPRINTS FOUND	134	23.8%	122	30.0%	68	21.3%	324	25.1%
DNA SA/	APLES COLLECTED*	202	35.8%	161	39.6%	79	24.7%	442	34.2%
TOTA	L CRIME SCENES	5	564		07	3	20	1,	291

Sources: self-reported monthly by district (DNA samples); Forensics Register (all other)

\*A Crime scene relates to an Offence Report and must have a travel time. (CRU excluded).

#### FORENSIC SERVICES :YTD FINGERPRINTS

		FORENSIC /ICES		ESTON SERVICES		ORENSIC /ICES		IC SERVICES DTAL
FINGERPRINTS FOUND AT CRIME SCENES	265	66.6%	413	79.3%	259	100.0%	937	79.5%
FINGERPRINTS FOUND IN LABORATORY	133	33.4%	108	20.7%	0	0.0%	241	20.5%
TOTAL FINGERPRINTS FOUND	398		521		259		1,178	
FINGERPRINT IDENTIFICATIONS	95		117		66		278	
PEOPLE IDENTIFIED	78		78		51		207	

Sources: self-reported monthly by district (identifications); Forensics Register (fingerprints found) Note: Hobart Forensic Services includes: Finger Print Bureau, Crime Scene Examination, Ballistics and Electronic Evidence

FORENSIC SERVICE	FORENSIC SERVICES: BALLISTICS						
	LAST YEAR	CURRENT					
CRIME SCENES ATTENDED	2	3					
ARMOURY DUTIES HOURS	153	128					
LABORATORY DUTIES HOURS	489	474					
RELOADING DUTIES HOURS	5	12					
TOTAL HOURS	647	614					

Source: self-reported monthly by district

DIGITAL EVIDENCE UNIT ELECTRONIC EVIDENCE : SCENES								
	SOUTH	NORTH	WEST	OS	HR	OTHER TASPOL	EXTERNAL AGENCIES	STATE
ELECTRONIC RECORDING OF SCENES	13	0	7	0	0	0	0	20
ELECTRONIC EVIDENCE PROCESSING	305	267	163	5	0	4	2	746

Source: self-reported monthly by district

DIGITAL EVIDENCE UNIT: FORENSIC COMPUTING						
	LAST YEAR	CURRENT				
MOBILE PHONE AND OTHER ELECTRONIC EXAMINATIONS	398	228				
HARD-DRIVE EXAMINATIONS	53	47				
COMPUTER MEDIA EXAMINATIONS	15	14				
TOTAL COMPUTER TASKS	466	289				
COMPUTER JOBS ON HAND LONGER THAN 2 MONTHS	2	81				
TOTAL COMPUTER JOBS OUTSTANDING	87	198				

Source: self-reported monthly by district

#### FRAUD & e-CRIME SERVICES: INVESTIGATION\*

	CURRENT
NUMBER OF COMPLAINTS RECEIVED	12
NUMBER OF COMPLAINTS ON HAND	32
NUMBER OF COMPLAINTS ON HAND IN EXCESS OF 90 DAYS	24
NUMBER OF COMPLAINTS FINALISED	18
NUMBER OF PROSECUTIONS (ARRESTS AND SUMMONSES)	11
NUMBER OF REFERRALS	11

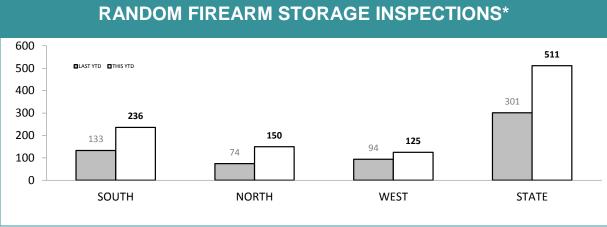
Source: Offence Reporting System

\* 'Complaints on Hand' indicators are for current month, not Year to Date.

RADIO DISPATCH SERVICES				
	LAST YEAR	CURRENT	CALLS AN WITHIN 20	
000 CALLS	11,110	10,536	9,996	95%
OTHER CALLS	79,272	78,684	72,822	93%
TOTAL CALLS	90,382	89,220	82,818	93%

# STATE COMMUNITY POLICING SERVICES\* \*CPTED discontinued due to departmental restructuring LAST YTD CURRENT CRIMESTOPPER REPORTS 512 679 CS REPORTS WITH POSITIVE RESULT 33 6.4% 25 3.7% CS REPORTS RELATING TO BUSHWATCH 0 0 0

Source (all on page): self-reported monthly by district



\*Note: data includes finalised inspections only. Source: Firearms and Weapons Database



\*Note: data includes finalised inspections only. Source: Firearms and Weapons Database

FIREARMS SERVIC	ES*	
	LAST YTD	CURRENT YTD
NUMBER OF FIREARMS LICENCE HOLDERS	37,127	37,452
NUMBER OF LICENCE HOLDERS FAILING TO RENEW	129	205
TOTAL UNLICENSED PERSONS WITH ACTIVE FIREARMS	127	198
NUMBER OF PROHIBITION ORDERS ISSUED (CURRENT MONTH)	1	2
NUMBER OF PROHIBITION ORDERS ISSUED (YTD)	5	8
NUMBER OF REGISTERED FIREARMS	128,362	128,785
TOTAL NUMBER OF FIREARMS ATTACHED TO EXPIRED LICENCES	348	500
TOTAL FIREARMS SEIZED/SURRENDERED (CURRENT MONTH)	273	424
TOTAL FIREARMS DESTROYED (CURRENT MONTH)	159	300

Sources: self reported by district (prohibition orders); Firearms and Weapons Database (all other). **\*Note:** Firearms seized/surrendered figures may include a small number of data entry errors.

#### STATE INTELLIGENCE SERVICES

IDM				
SOUTH	NORTH	WEST	os	STATE
27	8	6	2	43
6	4	0	3	13
496	49	130	150	825
	LAST	Г ҮТД	THIS	/TD
	8	32	1,02	24
D	(	0	0	
)	21	68	35	1
	SOUTH 27 6 496 D	SOUTH         NORTH           27         8           6         4           496         49           LAST           0         0	SOUTH         NORTH         WEST           27         8         6           6         4         0           496         49         130             LAST VID           832           D         0	SOUTH         NORTH         WEST         OS           27         8         6         2           6         4         0         3           496         49         130         150           LAST YTD         THIS Y           0         832         1,02           0         0         0         0

Source: Information Management Data System

SIS: ACTIVITIES	S	
	LAST YEAR	CURRENT
NCOS (ANCOR): NEW REGISTRATIONS COMPLETED	16	3
AUSTRAC: CHECKS COMPLETED*	11	0
AUSTRAC: SUSPICIOUS TRANSACTIONS INVESTIGATED*	9	2
ACC: REQUESTS FOR INFORMATION ANSWERED	9	8
ACC: INTELLIGENCE REPORTS PROCESSED	13	12
SIS: THREAT ASSESSMENT COMPLETED	1	0
SIS: POST OPERATIONAL ASSESSMENT ANALYSED	0	0

Source: self-reported monthly by district. \* Provided by AUSTRAC quarterly

MISSING PERSONS UNIT		
	LAST YEAR	CURRENT
REPORTS RECEIVED	30	18
INTERSTATE REQUESTS RECEIVED*	24	9
LONGTERM OUTSTANDING <sup>A</sup>	158	155

Source: self-reported monthly by district

SPECIALIST CAPABILITY SERVICES (SCS): ACTIVITIES		
NUMBER OF DIGNITARY PROTECTION DEPLOYMENTS	38	
NUMBER OF DIGNITARY PROTECTION PERSON DAYS	34	

Source: self-reported monthly by district

## **APPENDIX B**

Source(all in Appendix B): Self-reported monthly by district

OPERATIONAL INFORMATION SERVICES				
OIS	LAST YEAR	CURRENT		
COURT FILES PROCESSED	8,522	11,423		
OTHER FILES PROCESSED	5,686	5,392		
TOTAL FILES PROCESSED	14,208	16,815		

#### **UNEXECUTED WARRANTS ON HAND**

	UNEXECUTED WARRANTS ON HAND		TOTAL UNEXECUTED WARRANTS ON HAND	
	LESS THAN 90 DAYS	MORE THAN 90 DAYS	LAST YEAR	CURRENT
AT WARRANTS OFFICE	142	2,420	2,613	2,562
AT POLICE STATIONS	305	138	667	443
TOTAL	447	2,558	3,280	3,005

CRIMINAL HISTORY SERVICES*		
	CURRENT	BENCHMARK ACHIEVEMENT
GOVERNMENT AGENCIES CHECKS COMPLETED	2,460	
INDIVIDUALS CHECKS COMPLETED	3,964	
VOLUNTEERS CHECKS COMPLETED	2,365	
TOTAL NATIONAL POLICE CHECKS COMPLETED	8,789	
TOTAL CHECKS COMPLETED WITHIN 10 DAYS	8,789	
BENCHMARK = 75%	100%	$\checkmark$

#### **CRIMINAL HISTORY SERVICES\***

CRIMINAL HISTORY CHECKS : TYPES	LAST YEAR	CURRENT
TOTAL NATIONAL POLICE CHECKS COMPLETED	10,563	8,789
REFERRALS FROM OTHER JURISDICTIONS	26,767	33,449
TASMANIA ONLY CHECKS COMPLETED	73	54

\*Note: Criminal History Services figures run for an equivalent YTD period, running from June to a month behind the current reporting month.

# **APPENDIX C**

Source (all in Appendix C): Self-reported monthly by district

HR PERSONNEL			
(Excludes trainees and HR Unattached)	LAST JUL - SEP	THIS JUL - SEP	
EXCESS RECREATIONAL LEAVE PERSONNEL	7	7	
EXCESS RECREATION LEAVE DAYS	59	44	
PERSONNEL WITH 80+ LSL DAYS	8	8	
TOTAL DISTRICT SICK LEAVE DAYS (1-10 DAY APPLICATIONS ONLY)	56	79	
ONE DAYS SICK LEAVE APPLICATIONS WITHOUT CERTIFICATE	7	9	
LISTED "HR UNATTACHED"	22	23	

#### ACADEMY BUSINESS OPERATIONS

	LAST JUL - SEP	THIS JUL - SEP
EXTERNAL ORGANISATIONS BOOKING ACADEMY	29	29
DAYS ACADEMY USED BY EXTERNAL AGENCY	65	93

DISTRICT PERSONNEL ALLOCATIONS							
SOUTH NORTH WEST STATE							
ALLOCATION	470	249	229	948			
ACTUAL	459	237	215	911			
% VARIATION FROM ACTUAL	-2.3%	-4.8%	-6.1%	-3.9%			
CURRENT VACANCIES	9	3	4	16			

#### **STATE PERSONNEL CATEGORIES**

			THIS JUL - SEP
SWORN SEPARATIONS (RETIREMENT, DISMISSAL, ILL HEALTH)			6
SWORN RESIGNATIONS			4
TRANSFERS EFFECTED - VOLUNTARY			118
TRANSFERS EFFECTED - INVOLUNTARY			0
TRANSFERS REQUIRING GEOGRAPHICAL RELOCATION			25
HARD TO FILL VACANCY AGREEMENTS			0
VACANCIES FILLED CONTRARY TO DISTRICT/COMMAND SELECTION			1
NEW PART TIME AGREEMENTS			7
PART TIME AGREEMENTS RENEWED			18
PART TIME AGREEMENT REVISIONS			
TOTAL PART TIME AGREEMENTS	MALE: 7	FEMALE: 84	91

RECRUITING ENQUIRIES & APPLICATIONS					
	SOUTH	NORTH	WEST	INTERSTATE OVERSEAS	JUL - SEP TOTAL
NUMBER OF APPLICATIONS RECEIVED	0	0	0	0	0
COMPLETED RECRUITING INFORMATION SESSIONS	3	0	0	0	3

### **RECRUITING: APPLICANTS**

	THIS JUL - SEP
APPLICANTS REJECTED AT RECRUITING SERVICES : TRAFFIC CONVICTIONS	7
APPLICANTS REJECTED AT RECRUITING SERVICES : CRIMINAL/GENERAL OFFENCE CONVICTIONS	12
APPLICANTS REJECTED AT RECRUITING SERVICES : OTHER	17
APPLICANTS REJECTED AT RECRUITING SERVICES : TOTAL	36
APPLICANTS UNDERTAKING ENTRANCE EXAMINATIONS	131
APPLICANTS FAILING ENTRANCE EXAMINATIONS	34
APPLICANTS UNDERTAKING PSYCHOLOGICAL EVALUATIONS	120
PSYCHOLOGICAL EVALUATION REJECTIONS	60
ASSESSMENT DAYS HELD	8
APPLICANTS UNDERTAKING ASSESSMENT DAY	22
APPLICANTS CURRENTLY IN SELECTION POOL	15

IN-SERVICE COURSES								
JULY - SEPTEMBER	SOUTH	NORTH	WEST	os	HR	ES	SSU	STATE
APPLICATIONS FOR IN-SERVICE COURSES	100	26	39	19	6	0	0	190
STUDENTS ATTENDING IN-SERVICE COURSES	15	5	15	11	1	0	8	55
IN-SERVICE COURSES CONDUCTED					·			8

#### **TRAINEE COURSES**

COURSE 1/2015			
COMMENCED GRADUATION			
13/04/2015	13/11/2015		
TRAINEE GENDER : MALE	13		
TRAINEE GENDER : FEMALE	9		
TRAINEES AGED LESS THAN 30 YRS	11		
TRAINEES TERTIARY QUALIFIED	5		
TOTAL TRAINEES	22		

COURSE 2/2015				
COMMENCED GRADUATION				
24/08/2015	1/04/2016			
TRAINEE GENDER : MALE	16			
TRAINEE GENDER : FEMALE	4			
TRAINEES AGED LESS THAN 30 YRS	9			
TRAINEES TERTIARY QUALIFIED	6			
TOTAL TRAINEES	35			

#### TRAINEE ACTION

CATEGORY	MALE	FEMALE	TOTAL
NUMBER OF TRAINEES RESIGNING	0	0	0
NUMBER OF TRAINEES DISMISSED	0	0	0
TRAINEE SICK LEAVE DAYS (ALL SICK DAYS)			3
TRAINEE WORK INJURY : EARLY NOTIFICATIONS			19
TRAINEE WORK INJURY : WORKERS COMPENSATION CLAIMS			2
TRAINEES COUNSELLED (ACADEMY RULES) : FOR ACADEMY FA	ILURES		1
TRAINEES COUNSELLED (ACADEMY RULES) : FOR PHYSICAL FAILURES			0
TRAINEES COUNSELLED (ACADEMY RULES) : FOR INAPPROPRIATE ATTITUDE/BEHAVIOUR			0
TRAINEE CODE OF CONDUCT ACTIONS (POLICE SERVICES ACT 2003)			2

human resources

5

52

**COURSES / TRAINING CONDUCTED FOR EXTERNAL AGENCIES** 

EXTERNAL AGENCY STUDENTS ATTENDING COURSES/TRAINING

#### **PROMOTION PROCESSES**

	THIS JUL - SEP
PROMOTION COURSES CONDUCTED	0
PERSONNEL SUCCESSFULLY COMPLETING QP1	22
PERSONNEL SUCCESSFULLY COMPLETING QP2	0
EXAM REVIEWS CONDUCTED	0

#### **PROMOTION : INSPECTORS**

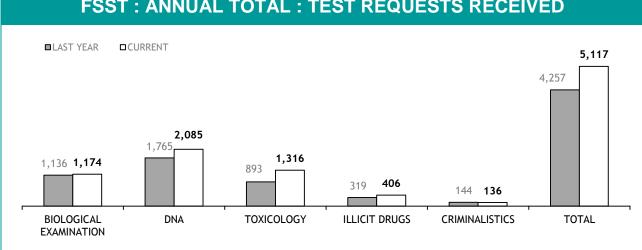
	THIS JUL - SEP
ELIGIBLE % SITTING PROMOTION EXAMINATIONS	0%
PERSONNEL SITTING PROMOTION EXAMINATIONS	0
PERSONNEL SUCCESSFULLY COMPLETING EXAMINATIONS	0
PERSONNEL SUCCESSFULLY COMPLETING PROMOTION PROCESS : MALE	0
PERSONNEL SUCCESSFULLY COMPLETING PROMOTION PROCESS : FEMALE	0

#### **PROMOTION : SERGEANTS**

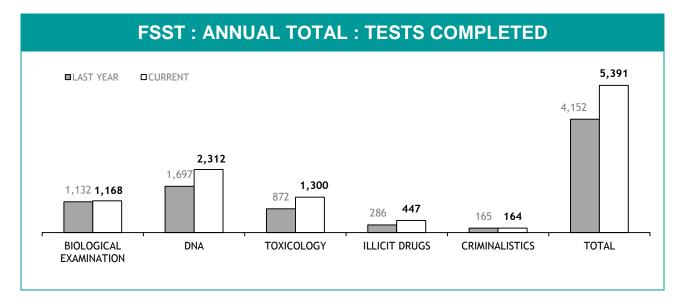
	THIS JUL - SEP
ELIGIBLE % SITTING PROMOTION EXAMINATIONS	0%
PERSONNEL SITTING PROMOTION EXAMINATIONS	0
PERSONNEL SUCCESSFULLY COMPLETING EXAMINATIONS	0
PERSONNEL SUCCESSFULLY COMPLETING PROMOTION PROCESS : MALE	0
PERSONNEL SUCCESSFULLY COMPLETING PROMOTION PROCESS : FEMALE	0

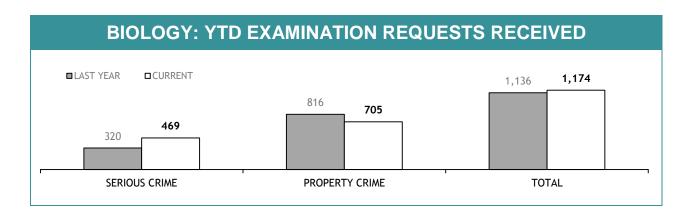
## **APPENDIX D**

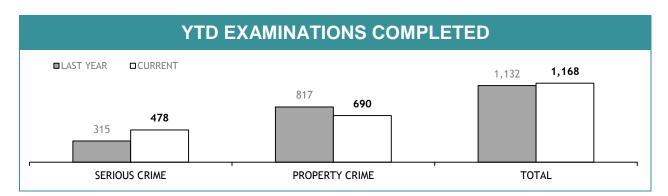
Source (all in Appendix D): LIMS (Laboratory Information Management System)

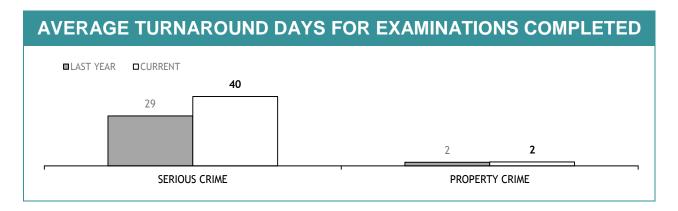


#### **FSST : ANNUAL TOTAL : TEST REQUESTS RECEIVED**



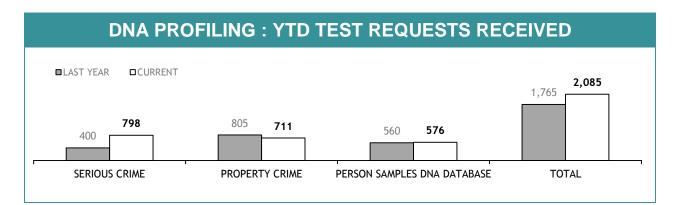


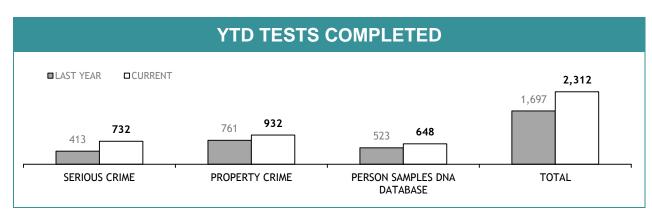


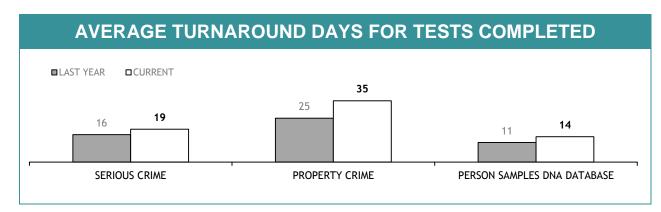


EXAMINATION REQUESTS NOT COMPLETE					
	CURRENT REQUESTS (RECEIVED WITHIN THE LAST TWO MONTHS)	OLDER REQUESTS (RECEIVED MORE THAN TWO MONTHS AGO)	AVERAGE DAYS ON HAND (OLDER REQUESTS)		
SERIOUS CRIME	87	120	182		
PROPERTY CRIME	21	0	0		
TOTAL	108	120	-		

FSST







TEST REQUESTS NOT COMPLETE					
	CURRENT REQUESTS (RECEIVED WITHIN THE LAST TWO MONTHS)	OLDER REQUESTS (RECEIVED MORE THAN TWO MONTHS AGO)	AVERAGE DAYS ON HAND (OLDER REQUESTS)		
SERIOUS CRIME	131	5	64		
PROPERTY CRIME	199	9	81		
PERSON SAMPLES FOR DNA DATABASE	51	22	139		
TOTAL	381	36	-		

Since DNA testing cannot commence until an evidence item has been examined for biological evidence (e.g. blood stains cut from a T-shirt), the two month period for DNA is taken from the date that the samples were taken from evidence items for DNA testing.

#### 4 of 8

DNA PROFILE MATCHES				
	LAST YEAR	CURRENT		
SCENE TO PERSON (WITHIN CASE)	111	166		
SCENE TO PERSON (COLD HIT)	108	198		
SCENE TO SCENE	18	41		
SUSPECTS ELIMINATED	16	23		
TOTAL	253	428		

TASMANIAN DNA DATABASE				
	CURRENT			
CRIME SCENE EVIDENCE ITEMS	21,305			
MISSING PERSONS	51			
POLICE	1,029			
SERIOUS OFFENDERS	24,135			
STAFF MEMBERS	41			
STATE SERVICE	42			
SUSPECTS	3,952			
UNKNOWN DECEASED PERSONS	24			
VOLUNTEERS (UNLIMITED PURPOSES)	466			
TOTAL	51,045			

FSST

#### **TOXICOLOGY: YTD EXAMINATION REQUESTS RECEIVED** 1,313 LAST YEAR CURRENT 893 736 423 204 226 <sub>58</sub> 118 112 **126** 63 89 33 18 ALCOHOL FULL DRUG ILLICIT DRUG TOTAL LIMITED OTHER ILLICIT DRUG

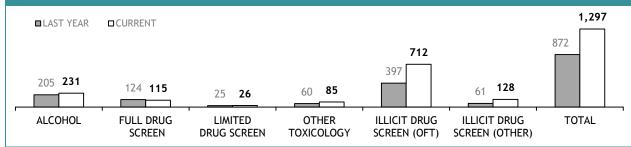
SCREEN (OFT) SCREEN (OTHER)

#### YTD TESTS COMPLETED

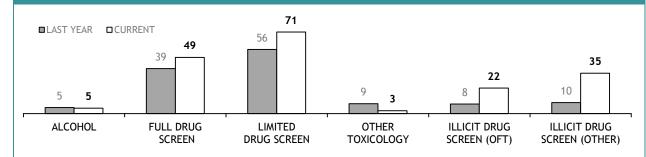
TOXICOLOGY

SCREEN

DRUG SCREEN



#### AVERAGE TURNAROUND DAYS FOR TESTS COMPLETED

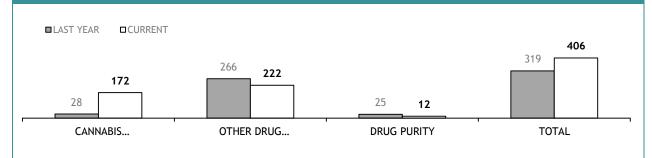


#### **TEST REQUESTS NOT COMPLETE**

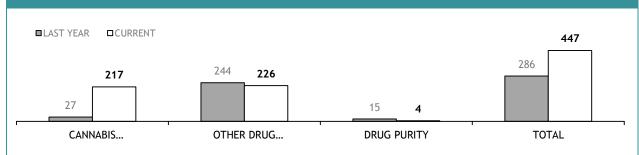
	CURRENT REQUESTS (RECEIVED WITHIN THE LAST TWO MONTHS)	OLDER REQUESTS (RECEIVED MORE THAN TWO MONTHS AGO)	AVERAGE DAYS ON HAND (OLDER REQUESTS)
ALCOHOL	5	0	0
FULL DRUG SCREEN	53	16	66
LIMITED DRUG SCREEN	7	2	96
OTHER TOXICOLOGY	3	2	293
ILLICIT DRUG SCREEN (OFT)	249	0	0
ILLICIT DRUG SCREEN (OTHER)	13	1	349
TOTAL	330	21	-

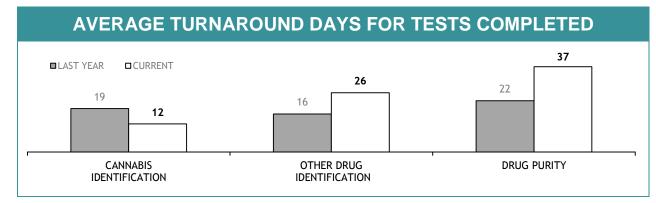
'OFT' denotes a confirmatory sample from a driver after a positive drug Oral Fluid Test.

#### **ILLICIT DRUGS: YTD EXAMINATION REQUESTS RECEIVED**

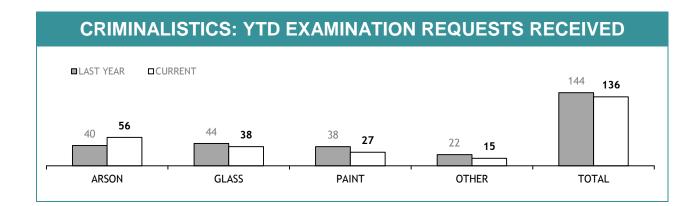


#### YTD TESTS COMPLETED

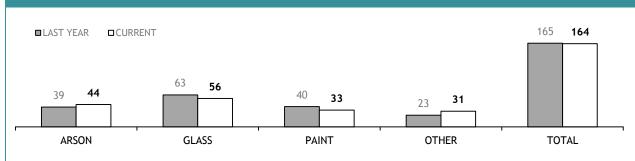


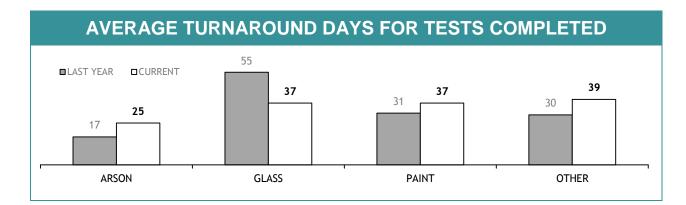


TEST REQUESTS NOT COMPLETE								
	CURRENT REQUESTS (RECEIVED WITHIN THE LAST TWO MONTHS)	OLDER REQUESTS (RECEIVED MORE THAN TWO MONTHS AGO)	AVERAGE DAYS ON HAND (OLDER REQUESTS)					
CANNABIS IDENTIFICATION	1	0	0					
OTHER DRUG IDENTIFICATION	45	0	0					
DRUG PURITY	8	0	0					
TOTAL	54	0	-					



#### YTD TESTS COMPLETED





TEST REQUESTS NOT COMPLETE							
	CURRENT REQUESTS (RECEIVED WITHIN THE LAST TWO MONTHS)	OLDER REQUESTS (RECEIVED MORE THAN TWO MONTHS AGO)	AVERAGE DAYS ON HAND (OLDER REQUESTS)				
ARSON	25	0	0				
GLASS	6	0	0				
PAINT	6	0	0				
OTHER	5	0	0				
TOTAL	42	0	-				



Source (all in Appendix E): self-reported monthly by SES

SES PERSONNEL								
HQ SOUTH NORTH WEST SES								
EXCESS RECREATION LEAVE PERSONNEL	0	0	0	0	0			
EXCESS RECREATION LEAVE HOURS	0	0	0	0	0			
PERSONNEL WITH 80+ LSL DAYS	0	1	0	0	1			
TOTAL SICK LEAVE HOURS (1-10 DAYS ONLY)	37	6	14	2	59			

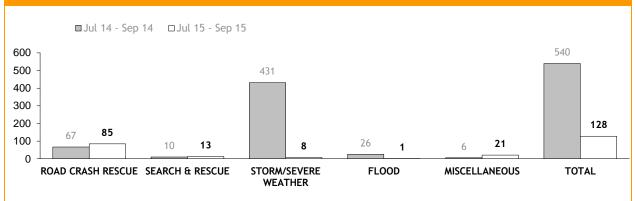
# TOTAL VOLUNTEERS

REGION	FEMALE		MALE		TOTAL	
	Jul 14 - Sep 14	Jul 15 - Sep 15	Jul 14 - Sep 14	Jul 15 - Sep 15	Jul 14 - Sep 14	Jul 15 - Sep 15
SOUTH	50	55	167	165	217	220
NORTH	31	24	122	128	153	152
NORTH-WEST	43	39	112	103	155	142
STATE	124	118	401	396	525	514

VOLUNTEERS – NEW REGISTRATIONS					
	Jul 15 - Sep 15				
SOUTH	3	7			
NORTH	6	10			
NORTH-WEST	5	7			
STATE	14	24			

TRAINING						
	Jul 14 - Sep 14	Jul 15 - Sep 15				
TRAINING COURSES CONDUCTED	39	35				
NUMBER OF VOLUNTEERS ATTENDING	358	290				
REFRESHER COURSES CONDUCTED	34	36				
NUMBER OF VOLUNTEERS ATTENDING	247	242				
COMPETENCY OR OTHER COURSE CERTIFICATES ISSUED	492	310				
TOTAL VOLUNTEER TRAINING HOURS	7,499	6,644				

# STATE TOTAL CALL OUTS

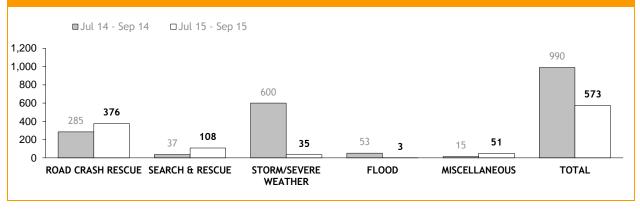


	CALL OUTS : CATEGORIES							
REGION	ROAD CRAS	SH RESCUE	SEARCH A	ND RESCUE	STORM/SEVE	RE WEATHER		
REGION	Jul 14 - Sep 14	Jul 15 - Sep 15	Jul 14 - Sep 14	Jul 15 - Sep 15	Jul 14 - Sep 14	Jul 15 - Sep 15		
SOUTH	23	30	2	5	40	1		
NORTH	26	32	0	4	295	5		
NORTH-WEST	18	23	8	4	96	2		
STATE	67	85	10	13	431	8		
REGION	FLOOD		MISCELLANEOUS		TOTAL CALL OUTS			
REGION	Jul 14 - Sep 14	Jul 15 - Sep 15	Jul 14 - Sep 14	Jul 15 - Sep 15	Jul 14 - Sep 14	Jul 15 - Sep 15		
SOUTH	21	0	2	3	88	39		
NORTH	0	1	1	5	322	47		
NORTH-WEST	5	0	3	13	130	42		
STATE	26	1	6	21	540	128		

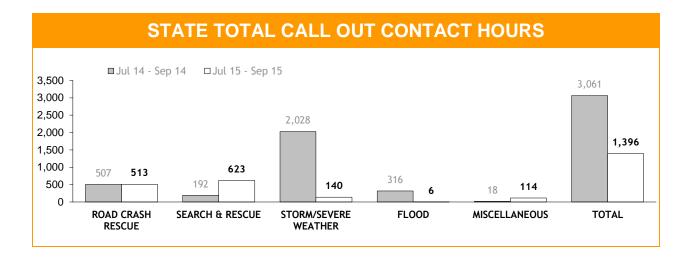
# ROAD CRASH RESCUE : AVERAGE RESPONSE TIME

Jul 14 - Sep 14	Jul 15 - Sep 15
30	23
8	9
8	6
15	13
	30 8 8

## STATE TOTAL SES PERSONNEL CALLED OUT



	PERSONNEL CALLED OUT : CATEGORIES								
REGION	ROAD CRAS	ROAD CRASH RESCUE		SEARCH AND RESCUE		STORM/SEVERE WEATHER			
REGION	Jul 14 - Sep 14	Jul 15 - Sep 15	Jul 14 - Sep 14	Jul 15 - Sep 15	Jul 14 - Sep 14	Jul 15 - Sep 15			
SOUTH	111	140	12	25	87	7			
NORTH	90	130	0	66	158	22			
NORTH-WEST	84	106	25	17	355	6			
STATE	285	376	37	108	600	35			
REGION	FLOOD		MISCELLANEOUS		TOTAL CALL OUTS				
REGION	Jul 14 - Sep 14	Jul 15 - Sep 15	Jul 14 - Sep 14	Jul 15 - Sep 15	Jul 14 - Sep 14	Jul 15 - Sep 15			
SOUTH	39	0	4	6	253	178			
NORTH	0	3	2	13	250	234			
NORTH-WEST	14	0	9	32	487	161			
STATE	53	3	15	51	990	573			



CONTACT HOURS : CATEGORIES							
	ROAD CRAS	ROAD CRASH RESCUE		ND RESCUE	STORM/SEVE	RE WEATHER	
REGION	Jul 14 - Sep 14	Jul 15 - Sep 15	Jul 14 - Sep 14	Jul 15 - Sep 15	Jul 14 - Sep 14	Jul 15 - Sep 15	
SOUTH	193	189	39	58	140	7	
NORTH	158	209	0	434	1,158	111	
NORTH-WEST	156	115	153	131	730	22	
STATE	507	513	192	623	2,028	140	
REGION	FLC	DOD	MISCELLANEOUS		TOTAL CALL OUTS		
REGION	Jul 14 - Sep 14	Jul 15 - Sep 15	Jul 14 - Sep 14	Jul 15 - Sep 15	Jul 14 - Sep 14	Jul 15 - Sep 15	
SOUTH	196	0	9	12	577	266	
NORTH	0	6	2	28	1,318	788	
NORTH-WEST	120	0	7	74	1,166	342	
STATE	316	6	18	114	3,061	1,396	

## PUBLIC EVENTS ATTENDED BY SES VOLUNTEERS

25 7 13								
$ \begin{array}{cccccccccccccccccccccccccccccccccccc$								
Jul-15 Aug	Sep Oct	Nov Dec Jan	Feb Mar A	pr May Jun-16				
REGION	NUMBER	OF EVENTS	VOLUNTEERS INVOLVED					
NEOION	Jul 14 - Sep 14	Jul 15 - Sep 15	Jul 14 - Sep 14	Jul 15 - Sep 15				
SOUTH	8	3	25	21				
NORTH	0	0	0	0				
NORTH-WEST	2	2	5	5				
STATE	10	5	30	26				

## **COMMUNITY AWARENESS**

	PRESENTATIONS DELIVERED (SALARIED STAFF ONLY)		PUBLIC EVENTS ATTENDED (SALARIED STAFF ONLY)		DRIVER REVIVER SITES CONDUCTED	
	Jul 14 - Sep 14	Jul 15 - Sep 15	Jul 14 - Sep 14	Jul 15 - Sep 15	Jul 14 - Sep 14	Jul 15 - Sep 15
HQ	0	0	2	1	0	0
SOUTH	0	0	0	0	0	0
NORTH	0	0	0	0	0	0
NORTH-WEST	7	2	2	0	0	0
STATE	7	2	4	1	0	0

COMMUNITY AWARENESS : SES WEBSITE					
	Jul 14 - Sep 14	Jul 15 - Sep 15			
WEBSITE HITS	2,225,911	1,725,497			

# **COMMUNITY AWARENESS : SES WEBSITE HITS**



E	EMERGENCY MANAGEMENT : ADVISORY SERVICES						
	NATIONAL MEETINGS		STATE MEETINGS		MUNICIPAL MEETINGS		
	Jul 14 - Sep 14	Jul 15 - Sep 15	Jul 14 - Sep 14	Jul 15 - Sep 15	Jul 14 - Sep 14	Jul 15 - Sep 15	
HQ	20	21	55	53	2	0	
SOUTH	0	0	4	7	6	4	
NORTH	0	0	3	18	3	3	
NORTH-WEST	0	0	3	3	8	7	
STATE	20	21	65	81	19	14	

EMERGENCY MANAGEMENT : EXERCISES					
Jul 14 - Sep 14 Jul 15 - Sep 15					
REGIONAL: SOUTH	1	3			
REGIONAL: NORTH	0	1			
REGIONAL: NORTH-WEST 3 0					
STATE / NATIONAL	3	0			

VEHICLE USAGE: FUEL EXPENDITURE (\$)* (Source: Fleet Reporting)						
	HQ	SOUTH	NORTH	NORTH-WEST	STATE	
Jul 14 - Sep 14	1,703	2,072	2,141	4,697	10,612	
Jul 15 - Sep 15	1,288	1,438	2,890	3,766	9,382	

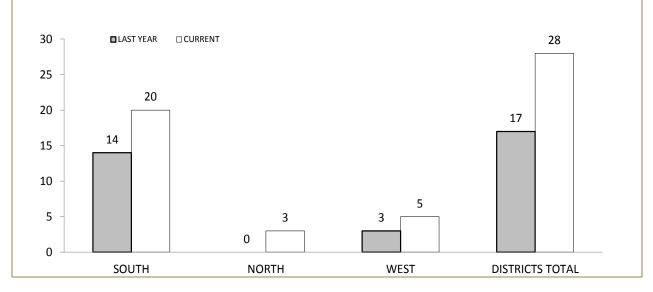
\* Runs for an equivalent year-to-date period commencing a month earlier than the current, reporting month

# APPENDIX F

1

Corporate Performance Report: Appendix F: September 2015

### **TOTAL DISTRICT EXCESS RECREATION LEAVE PERSONNEL\***

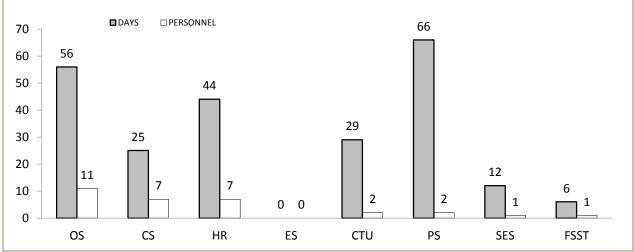


### DISTRICT EXCESS RECREATION & LSL DAYS\*

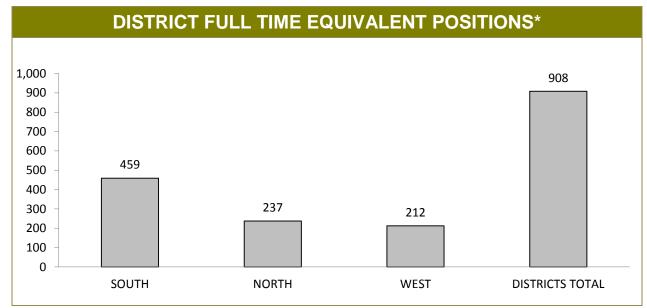
		SS RECREATION LEAVE DAYS		PERSONNEL WITH 80+ DAYS LONG SERVICE LEAVE		
DISTRICT	LAST YEAR	CURRENT	CHANGE	LAST YEAR	CURRENT	CHANGE
SOUTH	145	182	37	87	83	-4
NORTH	0	9	9	26	26	0
WEST	20	23	3	28	37	9
DISTRICTS TOTAL	165	214	49	141	146	5

DISTRICT SICK LEAVE CATEGORIES*						
DISTRICT SICK LEAVE (APPLICATIONS OF LESS THAN 11 DAYS) ONE DAY SICK LEAVE APPLICATIONS (WITHOUT CERTIFIC)						HOUT CERTIFICATE)
DISTRICT	LAST YEAR	CURRENT	CHANGE	LAST YEAR	CURRENT	CHANGE
SOUTH	587	870	283	53	94	41
NORTH	454	416	-38	54	36	-18
WEST	349	243	-106	36	35	-1
ISTRICTS TOTAL	1,389	1,529	140	143	165	22

## **DPEM EXCESS RECREATION LEAVE DAYS & PERSONNEL\***



\*Leave data current as of payroll processing date prior to 3<sup>rd</sup> of month Source (all on page): supplied monthly by Financial & Payroll services



\* Excludes secondments. Current as at last payroll processing date. Source: Downloaded monthly from Payroll Services

DISTRICT VEHICLES						
	MARKED	UNMARKED	TOTAL			
SOUTH	93	43	136			
NORTH	62	24	86			
WEST	57	20	77			
DISTRICTS TOTAL	212	87	299			

Source: downloaded monthly from Leaseplan Australia (leaseplan.com.au)