

1. Departmental expenditure for the financial year 2022/2023 on the following:

- a. Consultants**
- b. Advertising**
- c. Travel**
- d. Labour Hire**
- e. Contractors**

1 July 2022-30 June 2023	
	Total
	\$
Consultants ¹	4,643,423.30
Advertising ²	1,818,783.91
Travel ³	1,539,305.39
Labour Hire ⁴	1,823,316.59
Contractors ⁵	5,332,290.40

Notes

1. Consultant expenditure predominately relates to three key projects: Tasmanian Government Radio Network (TasGRN) Project, the E-Prosecutor / CRIMES Replacement Project and National Criminal Intelligence System Integration.
2. Advertising expenditure predominately relates to COVID-19 (incurred on behalf of the Department of Health) and recruitment advertising.
3. Travel expenditure includes accommodation, meals, incidentals, airfares, vehicle hire, taxi fares for interstate and intrastate travel, including for witnesses and extraditions.
4. Labour hire expenditure includes traineeships, and labour hire for mechanics and the TasGRN Project.
5. Contractor expenditure predominantly relates to the TasGRN Project, with other key contractor expenditure relating to the Fuel Reduction Program, Engineering and Fleet Services, Wellbeing Psychology Services and ATLAS Support.

2. The current FTE number of:

- a) Casual employees.**
- b) Fixed term employees.**

As of July 2023, the number of casual employees were 11.89 and fixed-term employees were 79.99.