



Tasmania Police

February 2013

Corporate Performance Report

Tasmania Police

Caveat

The Corporate Performance Report is prepared as an internal document for the use and information of Department of Police and Emergency Management. The data contained herein reflects a year-to-date comparison of performance with last year. Data produced in this report is collated from a number of sources, both electronic and manual. Electronic data was extracted on the 7th of March 2013. Manual data is collated by Organisational Performance and Review Services from information supplied from a variety of sources.

Due to the timeliness of this report, the data may not be complete and future refreshing of the data may return slightly different results. This document is not intended to be used for official statistical purposes.

Organisational Restructure 2013

On January 1, 2013 the DPEM Organisational Restructure commenced. Internal restructuring of the geographical Districts affects a number of sections of this report including: public safety, crime and crash statistics, however the overall District totals remain unaffected.

Year to date comparisons for the new and restructured Divisions, where shown, are based upon calculations done at the station and suburb levels and should be taken as a guide only.

Changes to reporting requirements for other work areas within the Department will be implemented over the coming months

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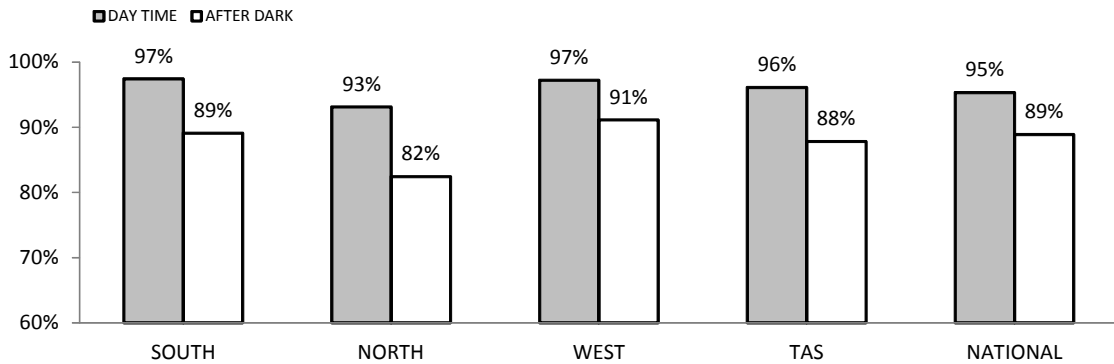
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Note: Data may differ slightly dependent upon the date of extraction and updating processes. Performance Indicators are represented by the relevant coding and definitions within the District Explanatory Notes 2012/13

Policing - Public Satisfaction

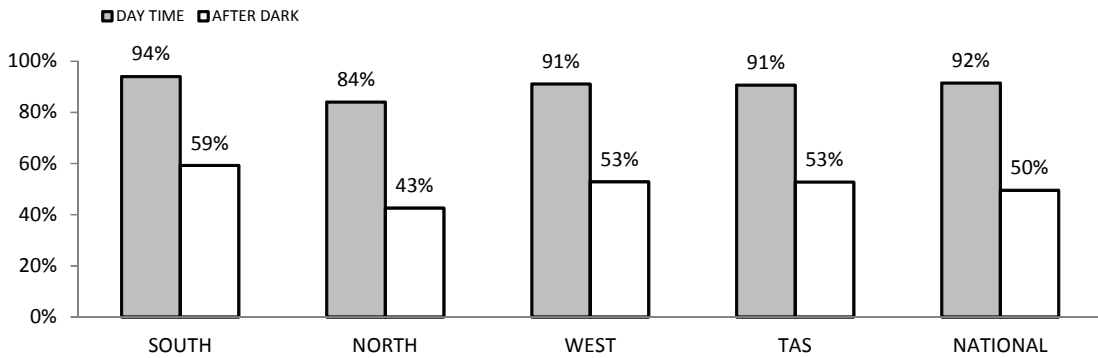
PUBLIC SAFETY – AT HOME

(Survey respondents who answered 'Safe/Very Safe'.)



PUBLIC SAFETY- OUT IN PUBLIC LOCALLY

(Survey respondents who answered 'Safe/Very Safe'.)

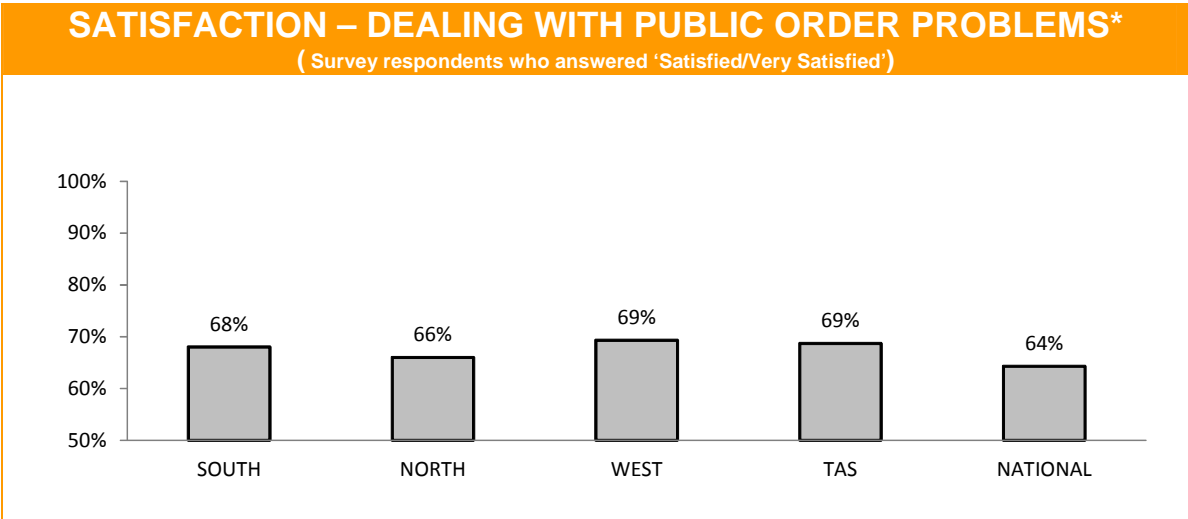
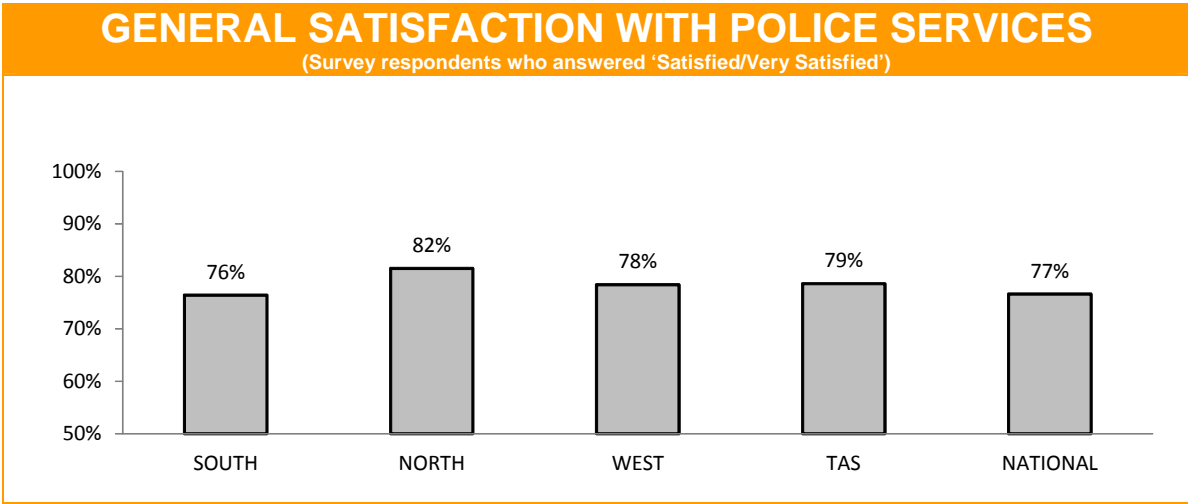


STATEMENTS ABOUT POLICE

(Survey respondents who agreed/strongly agreed with the statement.)

	SOUTH	NORTH	WEST	TASMANIAN AVERAGE	NATIONAL AVERAGE
I THINK THE POLICE PERFORM THEIR JOB PROFESSIONALLY	89%	87%	85%	87%	84%
POLICE TREAT PEOPLE FAIRLY AND EQUALLY	77%	78%	78%	78%	73%
MOST POLICE ARE HONEST	79%	77%	76%	78%	73%
I DO HAVE CONFIDENCE IN THE POLICE	87%	84%	85%	86%	84%

Public satisfaction



Public satisfaction

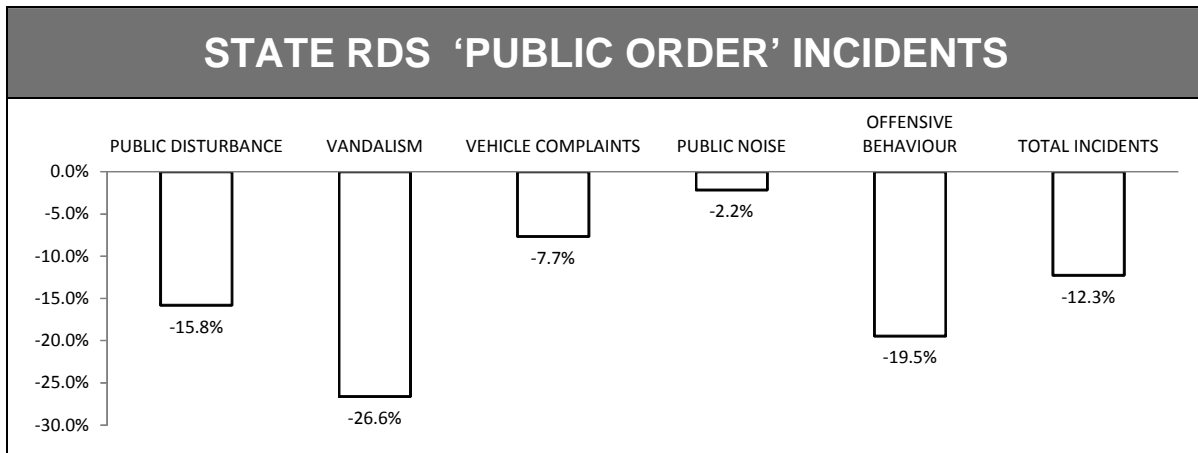
* Examples of public order problems given were: vandalism, gangs, drunken & disorderly behaviour.

Source: Social Research Centre (Jan 2012-Dec 2012).

No respondents were associated with Police.

Error margins on National, State and District figures are 0.5%, 2% and 4%, respectively.

Public Safety



PUBLIC DISTURBANCE

DISTRICT	LAST YTD	THIS YTD	CHANGE
SOUTH	2,225	1,876	-349
NORTH	1,146	940	-206
WEST	779	678	-101
STATE	4,150	3,494	-656

TOTAL INCIDENTS

DISTRICT	LAST YTD	THIS YTD	CHANGE
SOUTH	10,486	9,169	-1,317
NORTH	5,342	4,574	-768
WEST	3,896	3,563	-333
STATE	19,724	17,306	-2,418

VANDALISM

DISTRICT	LAST YTD	THIS YTD	CHANGE
SOUTH	1,006	755	-251
NORTH	577	418	-159
WEST	388	273	-115
STATE	1,971	1,446	-525

PUBLIC NOISE

DISTRICT	LAST YTD	THIS YTD	CHANGE
SOUTH	2,378	2,344	-34
NORTH	1,221	1,133	-88
WEST	1,127	1,147	20
STATE	4,726	4,624	-102

VEHICLE COMPLAINTS

(Includes Hooning)

DISTRICT	LAST YTD	THIS YTD	CHANGE
SOUTH	2,812	2,524	-288
NORTH	1,323	1,218	-105
WEST	892	899	7
STATE	5,027	4,641	-386

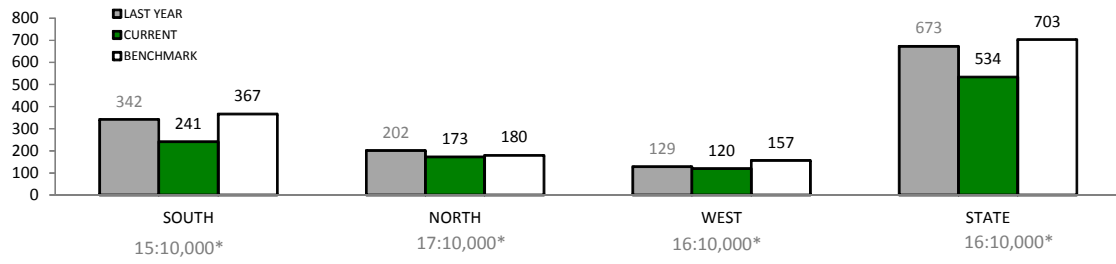
OFFENSIVE BEHAVIOUR

DISTRICT	LAST YTD	THIS YTD	CHANGE
SOUTH	2,065	1,670	-395
NORTH	1,075	865	-210
WEST	710	566	-144
STATE	3,850	3,101	-749

Public safety

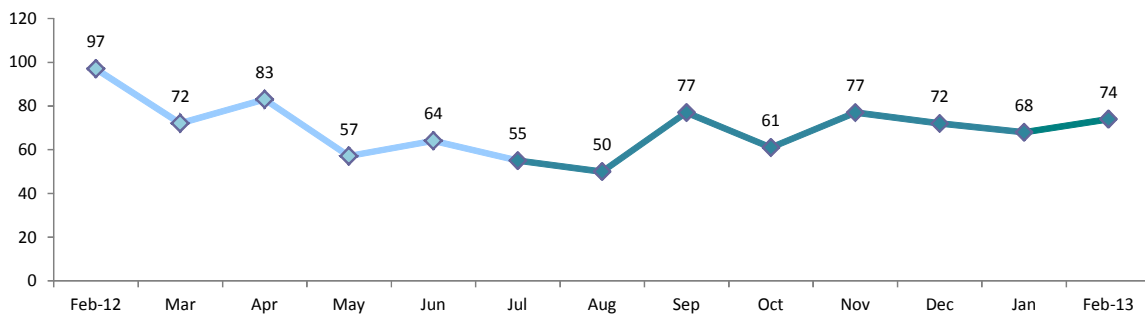
PUBLIC PLACE ASSAULTS

(excludes offences committed against police officers)



* Victims per 10,000 population based on the preceding 12 month period.

STATE MONTHLY OFFENCES

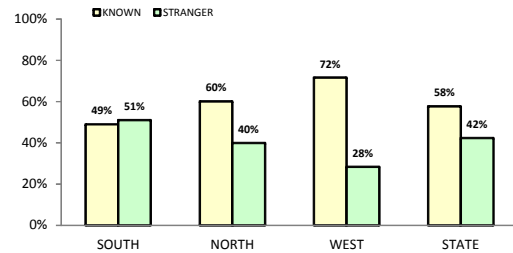


Public safety

DIVISIONS*

DIVISION	LAST YTD	THIS YTD	Change		Annual offences per 10,000 population
			Change	% Change	
HOBART	192	140	-52	-27.1%	44:10,000
GLENORCHY	79	41	-38	-48.1%	16:10,000
KINGSTON	30	17	-13	-43.3%	5:10,000
SOUTH-EAST	41	23	-18	-43.9%	5:10,000
BRIDGEWATER	42	20	-22	-52.4%	10:10,000
LAUNCESTON	168	145	-23	-13.7%	30:10,000
NORTH-EAST	28	18	-10	-35.7%	12:10,000
DELORAINIE	23	10	-13	-56.5%	3:10,000
BURNIE	50	44	-6	-12.0%	16:10,000
DEVONPORT	78	65	-13	-16.7%	15:10,000
QUEENSTOWN	14	11	-3	-21.4%	37:10,000

YTD OFFENDER STATUS

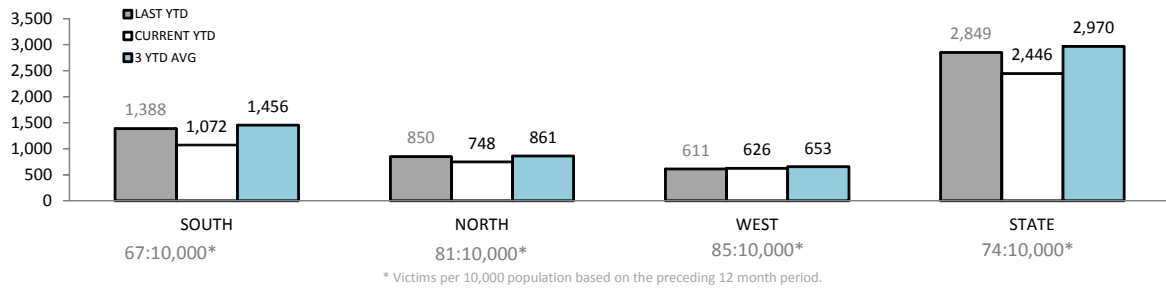


ANNUAL CLEARUP

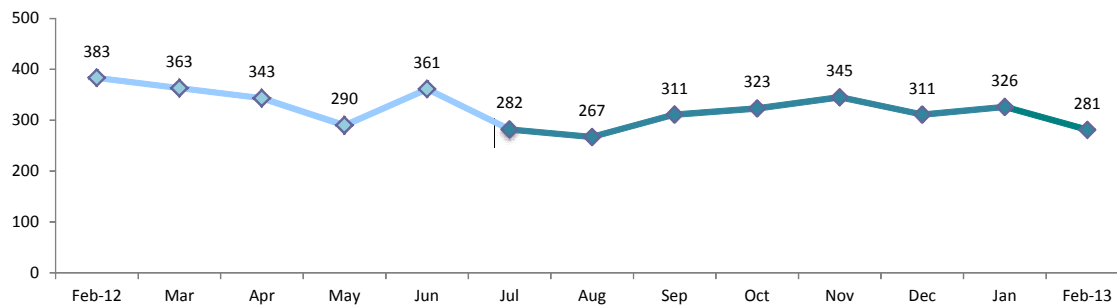
DISTRICT	ANNUAL OFFENCES	OFFENCES CLEARED	% CLEARED
SOUTH	388	331	85.3%
NORTH	239	210	87.9%
WEST	185	167	90.3%
STATE	812	708	87.2%

*YTD comparison estimated using geographical LGA/suburb data

STATE TOTAL PERSON OFFENCES



STATE MONTHLY OFFENCES

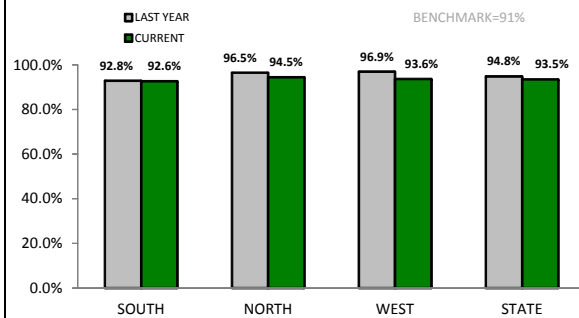


Public safety

DIVISIONS*

DIVISION	LAST YTD	THIS YTD	Change		Annual offences per 10,000 population
			Count	%	
HOBART	545	360	-185	-33.9%	113:10,000
GLENORCHY	371	283	-88	-23.7%	96:10,000
KINGSTON	143	98	-45	-31.5%	29:10,000
SOUTH-EAST	251	185	-66	-26.3%	41:10,000
BRIDGEWATER	247	146	-101	-23.8%	73:10,000
LAUNCESTON	716	558	-158	-22.1%	134:10,000
NORTH-EAST	135	88	-47	-34.8%	58:10,000
DELORAINÉ	110	102	-8	-7.3%	26:10,000
BURNIE	294	226	-68	-23.1%	82:10,000
DEVONPORT	352	358	6	1.7%	82:10,000
QUEENSTOWN	48	42	-6	-12.5%	144:10,000

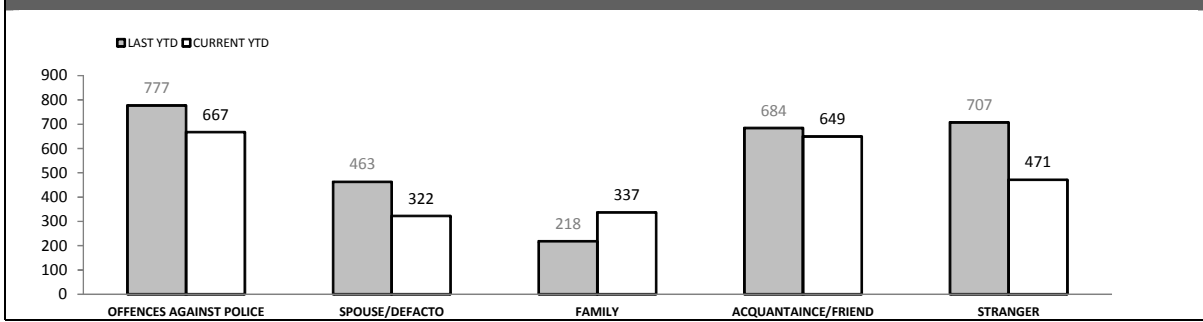
ANNUAL CLEAR UP %



DISTRICT	ANNUAL OFFENCES	OFFENCES CLEARED	% CLEARED
SOUTH	1,700	1,575	92.6%
NORTH	1,157	1,093	94.5%
WEST	960	899	93.6%
STATE	3,817	3,567	93.5%

*YTD comparison estimated using geographical LGA/suburb data

STATE PERSON OFFENCES : VICTIM CATEGORIES



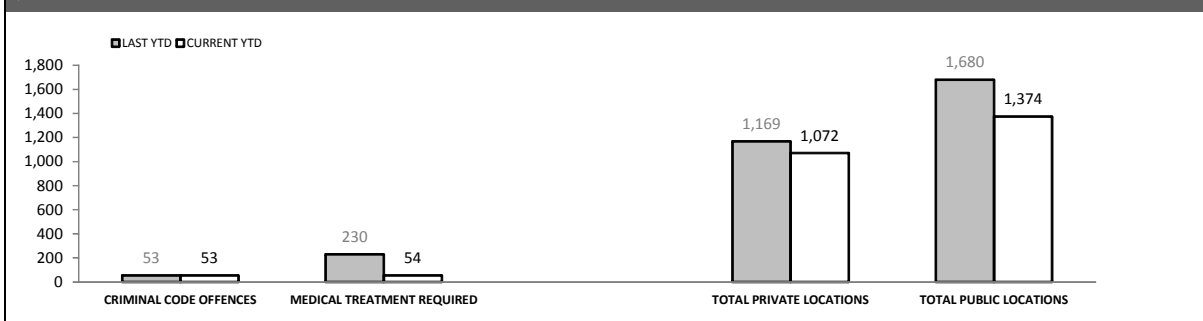
OFFENCES AGAINST POLICE

OFFENCE	LAST YTD	CURRENT YTD	CHANGE	
ASSAULT	211	167	-44	-20.9%
RESIST	229	209	-20	-8.7%
OBSTRUCT	78	58	-20	-25.6%
THREATEN/ABUSE/ INTIMIDATE	254	224	-30	-11.8%
CRIMINAL CODE OFFENCE	5	8	3	60.0%

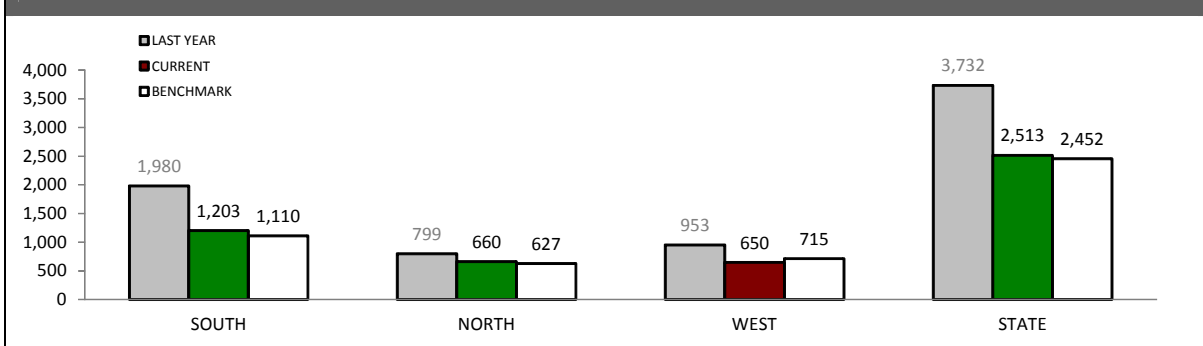
LOCATIONS

OFFENCE	LAST YTD	CURRENT YTD	CHANGE	
DWELLING/HOUSE	948	838	-110	-11.6%
LICENSED PREMISE	155	126	-29	-18.7%
SCHOOL	52	28	-24	-46.2%
PARK	36	13	-23	-63.9%
CAR PARK	63	79	16	25.4%
SPORTS GROUND	16	11	-5	-31.3%

STATE PERSON OFFENCES : GENERAL CATEGORIES

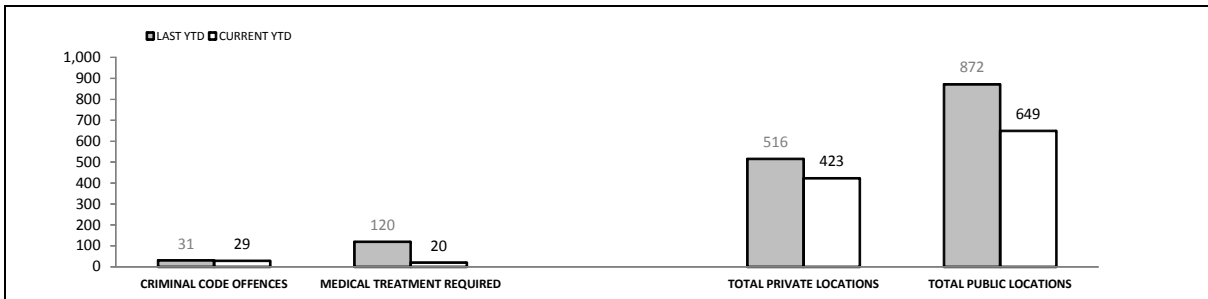
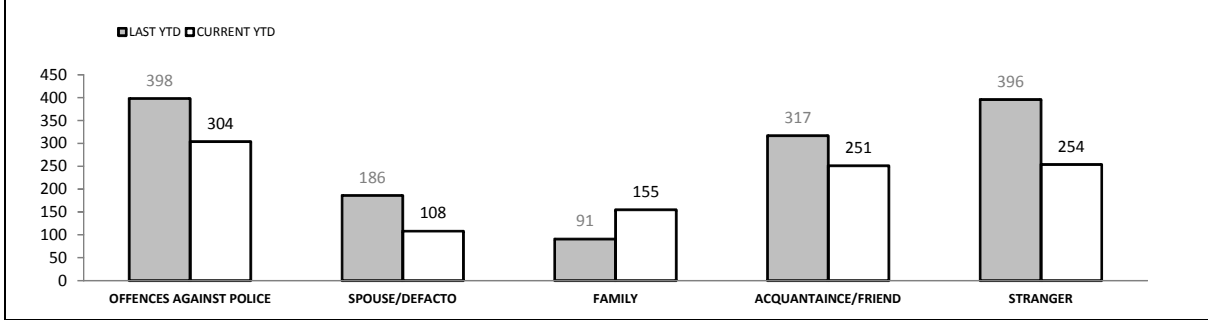


DISTRICT LIQUOR INFRINGEMENT NOTICES

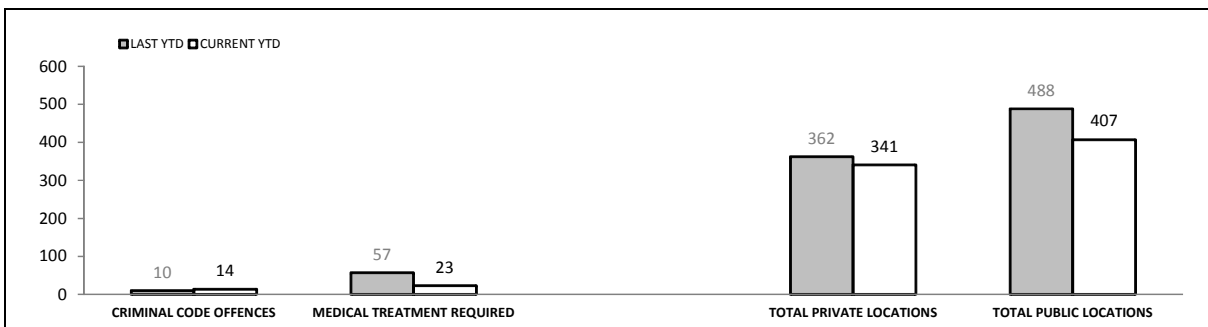
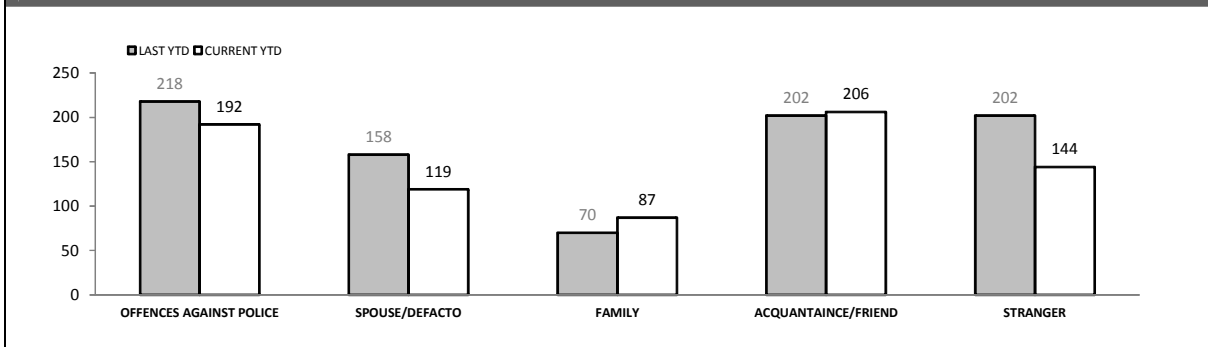


Public safety

SOUTHERN DISTRICT TOTAL PERSON OFFENCES: VICTIM CATEGORIES

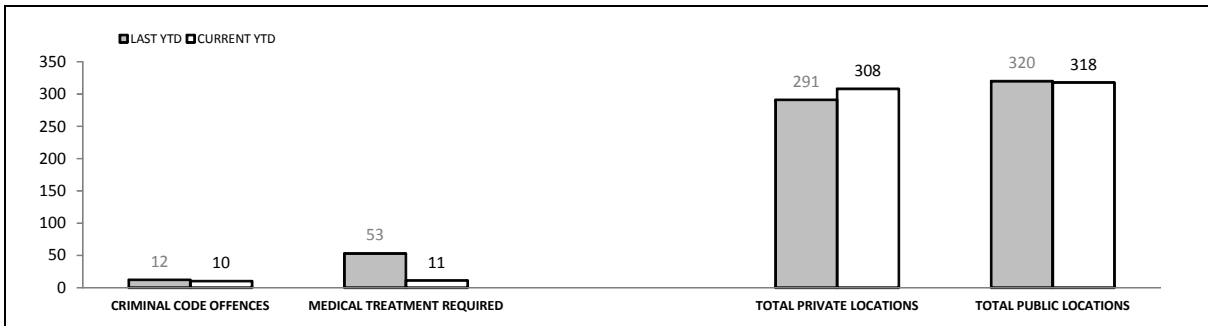
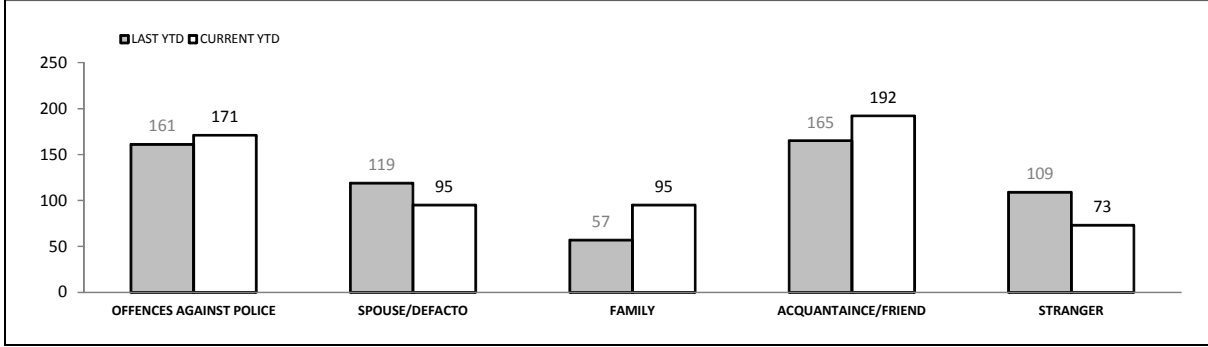


NORTHERN DISTRICT TOTAL PERSON OFFENCES: VICTIM CATEGORIES



Public safety

WESTERN DISTRICT TOTAL PERSON OFFENCES: VICTIM CATEGORIES



Public safety

RDS INCIDENTS RECORDED

DISTRICT	TOTAL RADIO DISPATCH INCIDENTS RECORDED			OPERATIONAL RADIO DISPATCH INCIDENTS (Excludes cancelled tasks)		
	LAST YTD	THIS YTD	CHANGE	LAST YTD	THIS YTD	CHANGE
SOUTH	46,876	42,456	-4,420	37,483	33,584	-3,899
NORTH	22,364	20,654	-1,710	17,774	16,243	-1,531
WEST	15,806	15,241	-565	12,648	12,114	-534
STATE	85,046	78,351	-6,695	67,905	61,941	-5,964

POLICE DISTRICT RESPONSE TIMES : MINUTES

(response time = from time of first reporting to police until arrival of police)

DISTRICT	URBAN HIGH PRIORITY INCIDENTS		RURAL HIGH PRIORITY INCIDENTS		ALL LOW PRIORITY INCIDENTS	
	LAST YTD	THIS YTD	LAST YTD	THIS YTD	LAST YTD	THIS YTD
SOUTH	11	12	24	25	24	24
NORTH	13	15	22	24	28	31
WEST	12	12	28	28	22	22
STATE	12	12	23	25	25	25

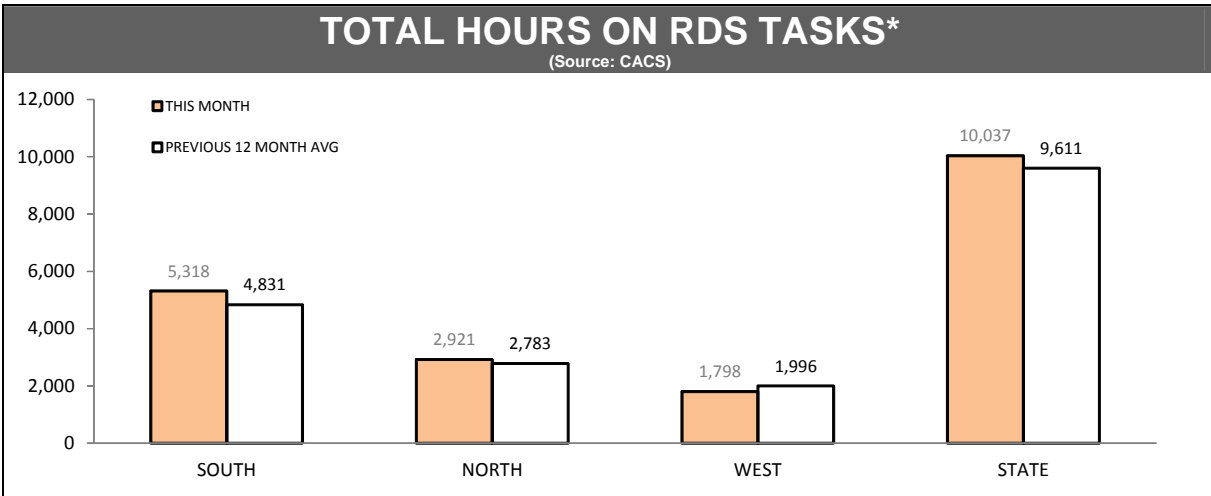
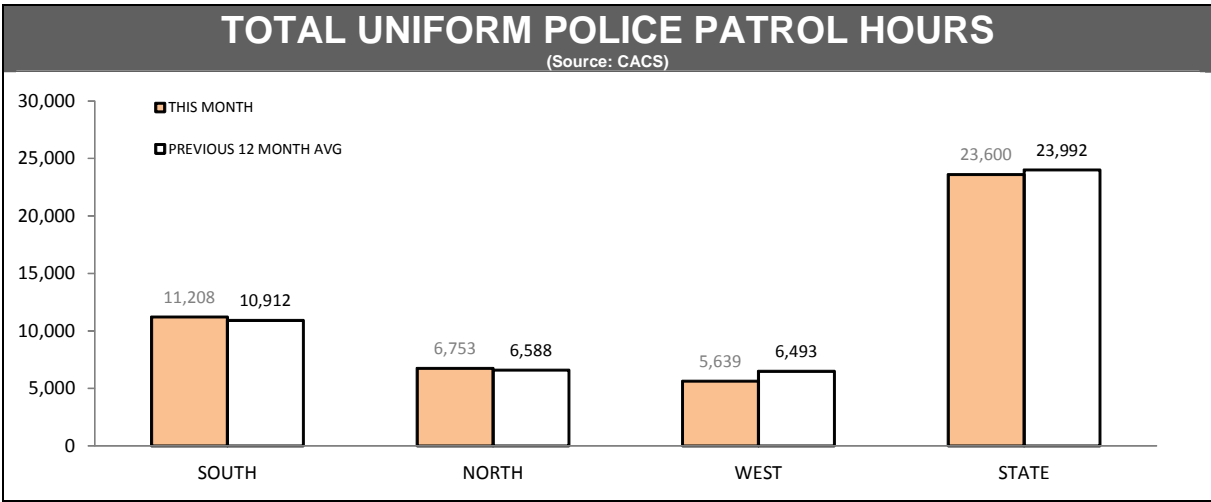
DIVISIONAL * RESPONSE TIMES : MINUTES

(response time = from time of first reporting to police until arrival of police)

DIVISION*	HIGH PRIORITY INCIDENTS		LOW PRIORITY INCIDENTS	
	YTD AVERAGE MINUTES		YTD AVERAGE MINUTES	
	LAST YEAR	CURRENT	LAST YEAR	CURRENT
HOBART	9	9	19	19
GLENORCHY	12	12	25	23
KINGSTON	17	18	Urban 14	27
			Rural 22	
LAUNCESTON	14	15	26	30
NORTH-EAST	21	23	31	31
DELORAINÉ	23	25	33	37
BURNIE	12	12	21	21
DEVONPORT	13	13	22	22
QUEENSTOWN	16	22	25	27
SOUTH-EAST	15	15	Urban 13	26
			Rural 25	
BRIDGEWATER	15	15	29	28

*YTD comparison estimated using RDS data by station.

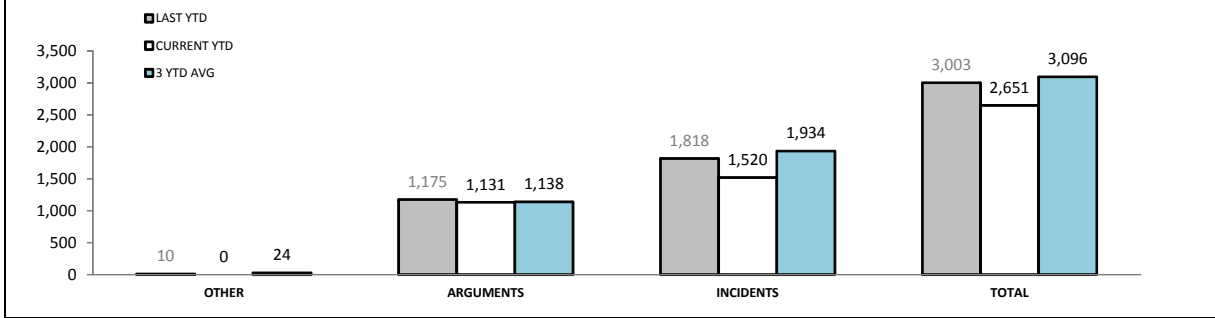
Public safety



* Measures time when call sign status is not logged as 'Off duty', 'At Station' or 'Available'.

Public safety

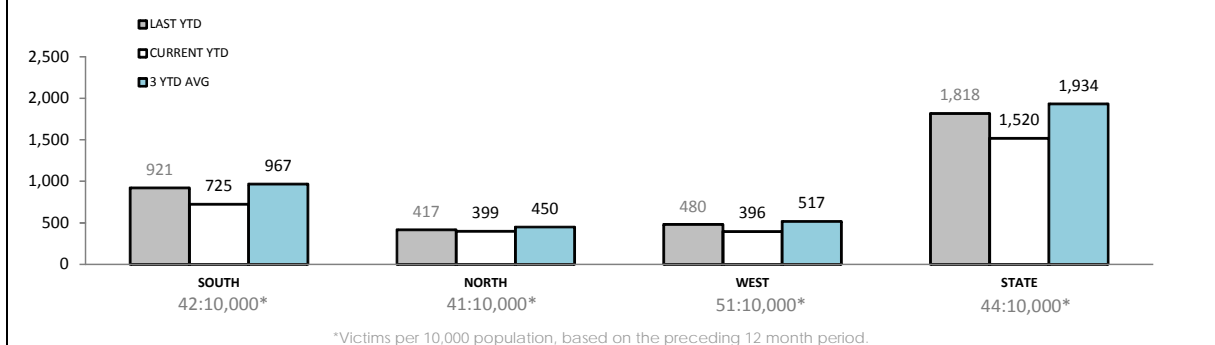
STATE FAMILY VIOLENCE CATEGORIES*



*Due to changed reporting procedures, incidents with multiple offenders now require a single report. As such, currently year-to-date comparisons may not be strictly valid.

FAMILY VIOLENCE INCIDENTS*

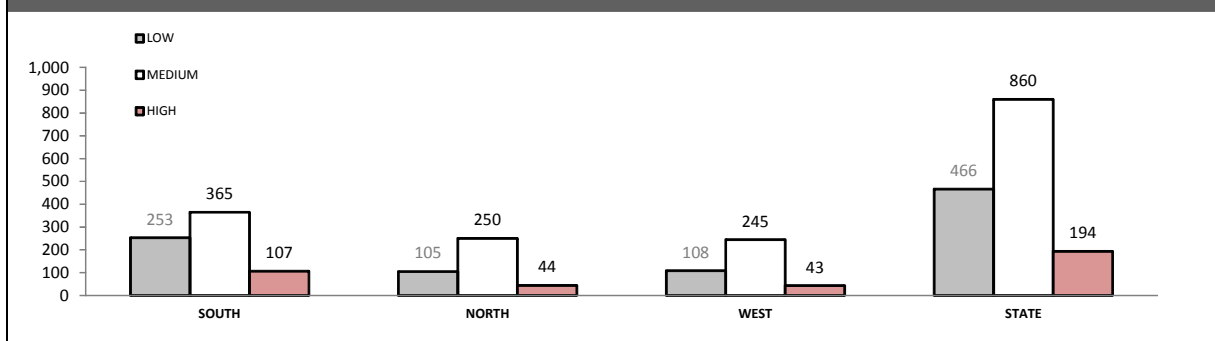
(Excludes other and argument categories)



*Victims per 10,000 population, based on the preceding 12 month period.

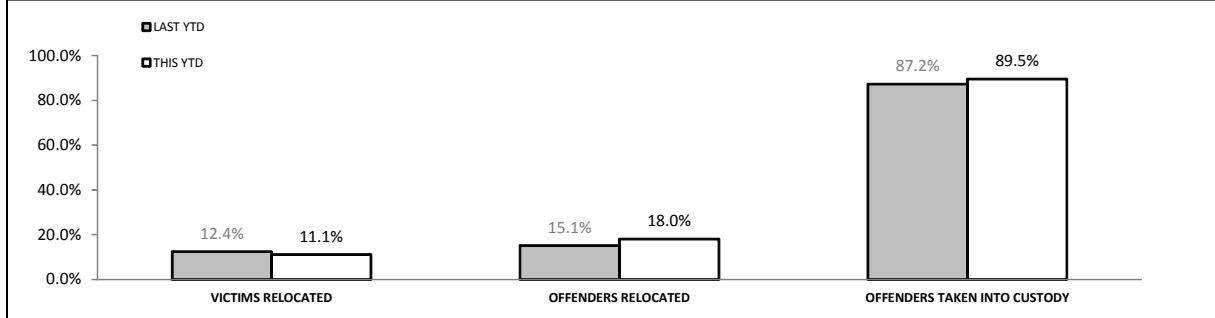
*Due to changed reporting procedures, incidents with multiple offenders now require a single report. As such, currently year-to-date comparisons may not be strictly valid.

FAMILY VIOLENCE INCIDENT: RAST CLASSIFICATIONS



ACTION AT SCENE

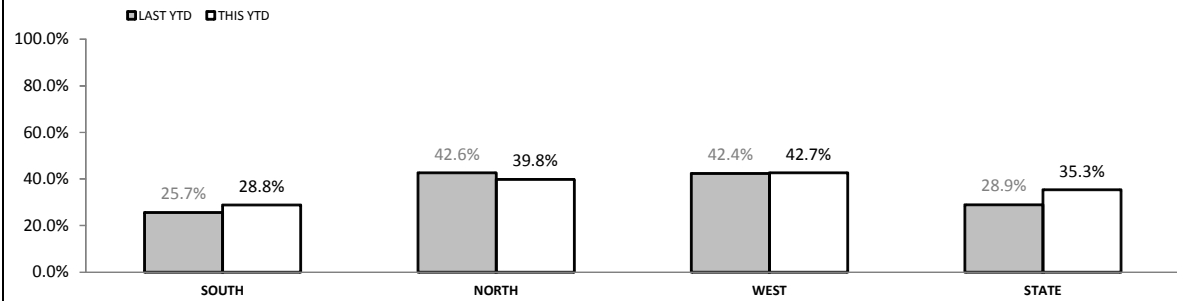
(Excludes other and argument categories)



Public safety

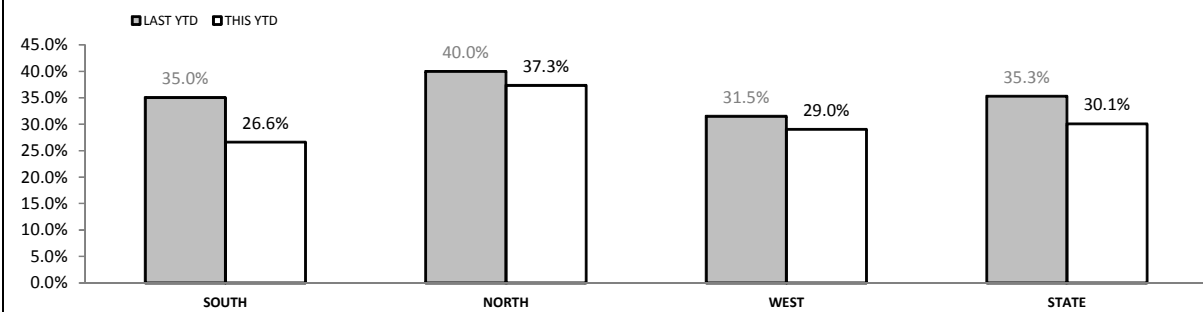
FAMILY VIOLENCE REPEAT LOCATIONS

(revisit in a 12 month period) (excludes other and argument categories)



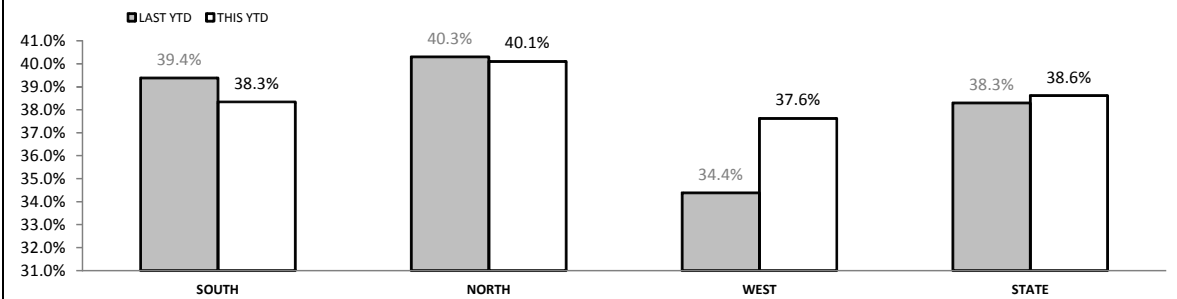
FAMILY VIOLENCE REPEAT VICTIMS

(Excludes other and argument categories)



FAMILY VIOLENCE REPEAT OFFENDERS

(Excludes other and argument categories)



JUVENILES & WEAPONS

(Excludes other and argument categories)

DISTRICT	JUVENILES PRESENT		WEAPONS PRESENT	
	LAST YTD	THIS YTD	LAST YTD	THIS YTD
SOUTH	560	534	48	32
NORTH	317	308	33	23
WEST	377	341	19	13
STATE	1254	1183	100	68

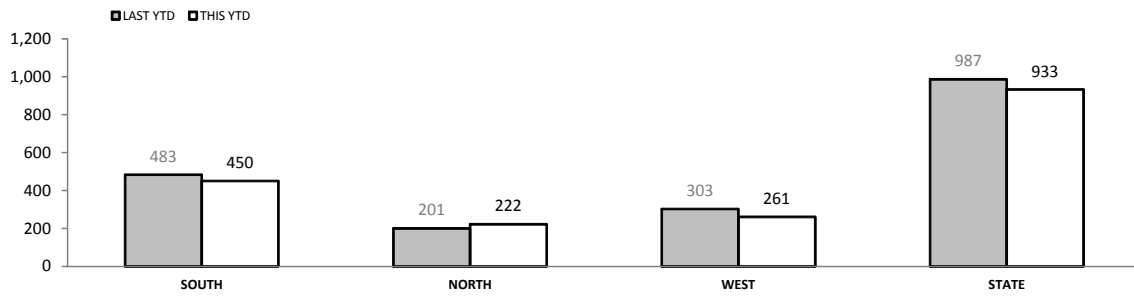
ALCOHOL & DRUGS

(Excludes other and argument categories)

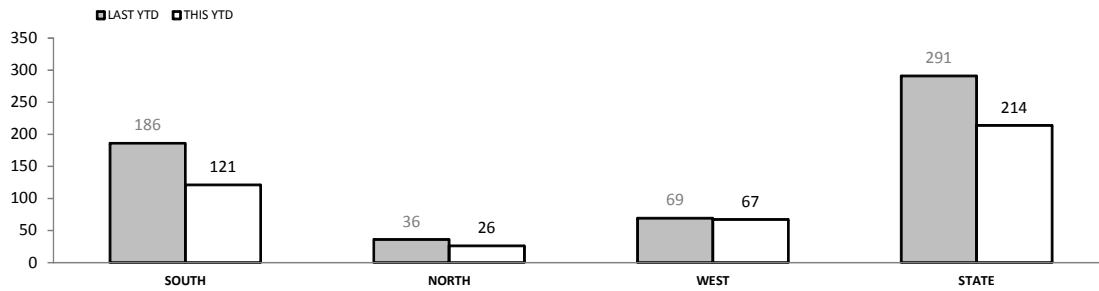
DISTRICT	OFFENDER AFFECTED BY		VICTIM AFFECTED BY	
	DRUGS	ALCOHOL	DRUGS	ALCOHOL
SOUTH	49	210	2	63
NORTH	30	80	2	28
WEST	14	93	2	25
STATE	93	383	6	116

Public safety

FAMILY VIOLENCE ORDERS : POLICE ISSUED



FAMILY VIOLENCE ORDERS : COURT APPLICATION



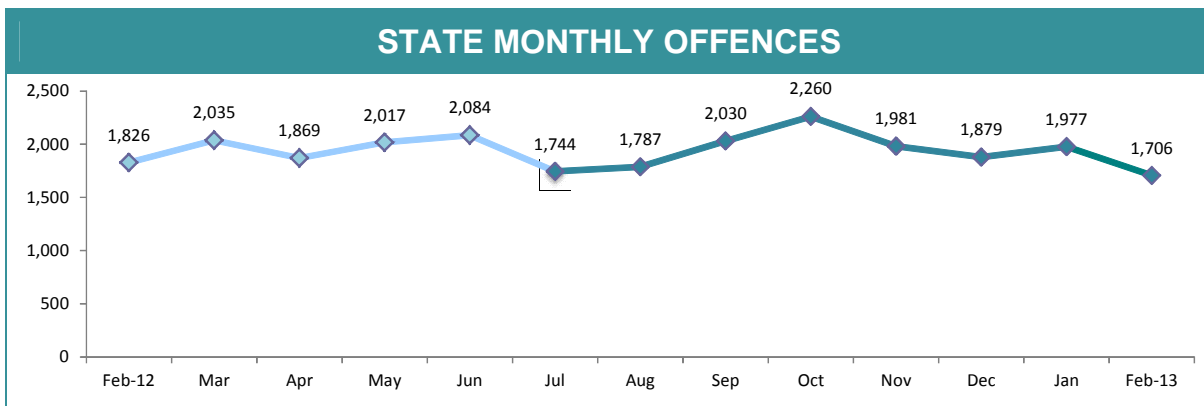
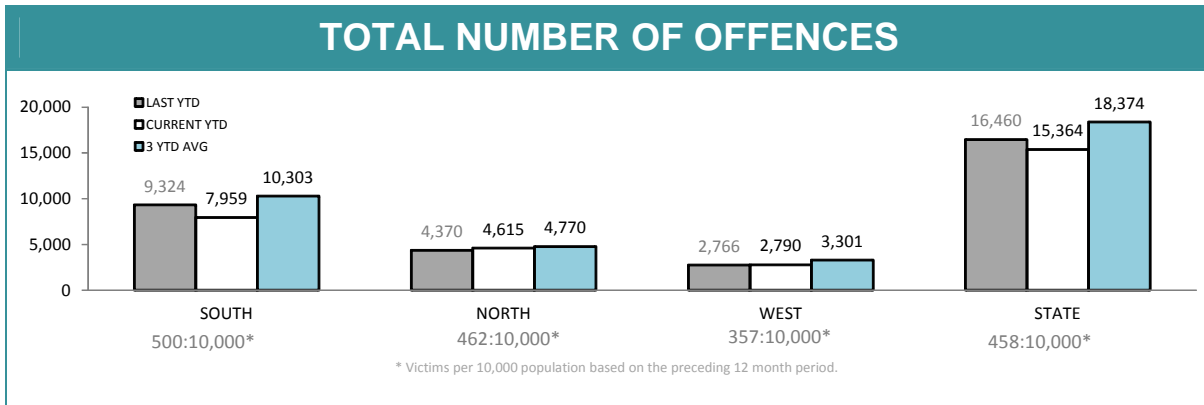
Public safety

PROTECTIVE ORDERS : BREACHES

(Source : Offence Reporting System)

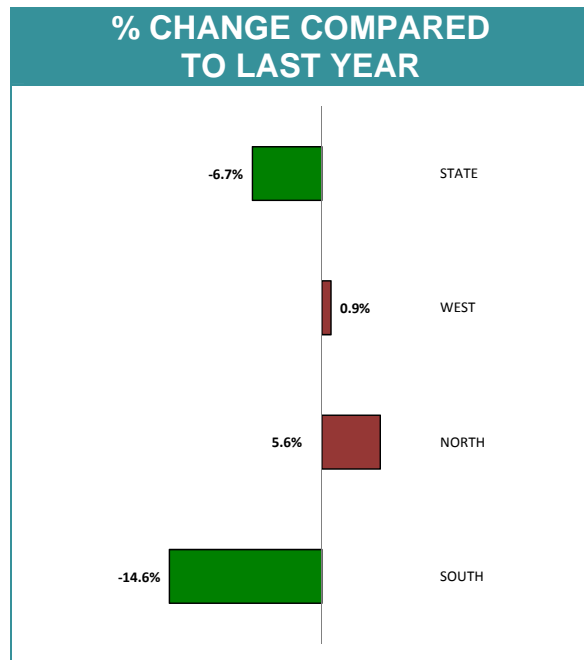
DISTRICT	PFVO		FVO	
	LAST YTD	THIS YTD	LAST YTD	THIS YTD
SOUTH	260	209	102	69
NORTH	143	168	32	44
WEST	131	121	34	34
STATE	534	498	168	147

Crime



DIVISIONS

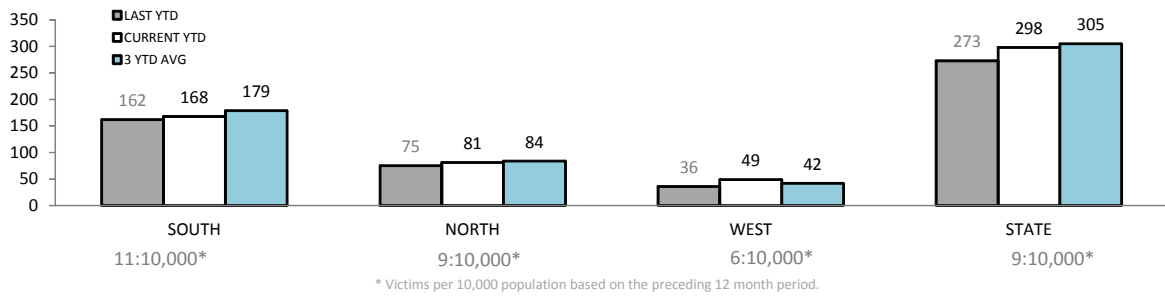
DIVISION	LAST YTD	THIS YTD	Change		Annual offences per 10,000 population
			Change	%	
HOBART	3,058	2,223	-835	-27.3%	692:10,000
GLENORCHY	2,479	1,887	-592	-23.9%	696:10,000
KINGSTON	830	679	-151	-18.2%	208:10,000
SOUTH-EAST	2,346	1,958	-388	-16.5%	412:10,000
BRIDGEWATER	1,787	1,212	-575	-32.2%	592:10,000
LAUNCESTON	3,670	3,626	-44	-1.2%	787:10,000
NORTH-EAST	546	401	-145	-26.6%	261:10,000
DELORAINIE	690	588	-102	-14.8%	155:10,000
BURNIE	1,211	898	-313	-25.8%	310:10,000
DEVONPORT	1,716	1,749	33	1.9%	383:10,000
QUEENSTOWN	162	143	-19	-11.7%	469:10,000



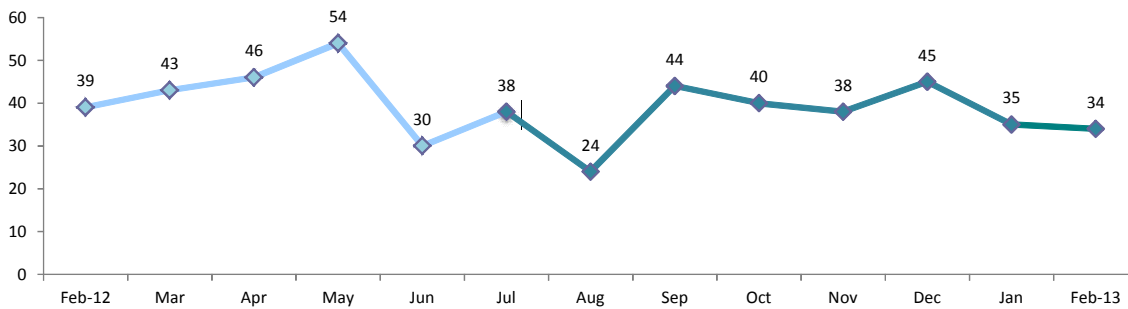
*YTD comparison estimated using geographical LGA/suburb data

crime

SERIOUS CRIME OFFENCES



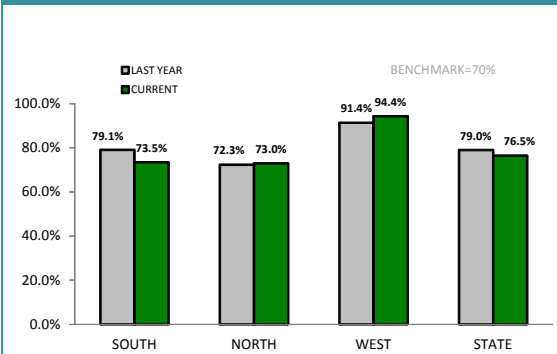
STATE MONTHLY OFFENCES



DIVISIONS*

DIVISION	LAST YTD	THIS YTD	Change		Annual offences per 10,000 population
HOBART	48	52	4	8.3%	14:10,000
GLENORCHY	44	44	0	0.0%	16:10,000
KINGSTON	20	13	-7	-35.0%	4:10,000
SOUTH-EAST	39	30	-9	-23.1%	9:10,000
BRIDGEWATER	38	29	-9	-23.7%	14:10,000
LAUNCESTON	67	69	2	3.0%	15:10,000
NORTH-EAST	7	8	1	14.3%	5:10,000
DELORAINÉ	6	4	-2	-33.3%	2:10,000
BURNIE	14	13	-1	-7.1%	4:10,000
DEVONPORT	24	32	8	33.3%	6:10,000
QUEENSTOWN	9	4	-5	-55.6%	21:10,000

ANNUAL CLEAR UP %

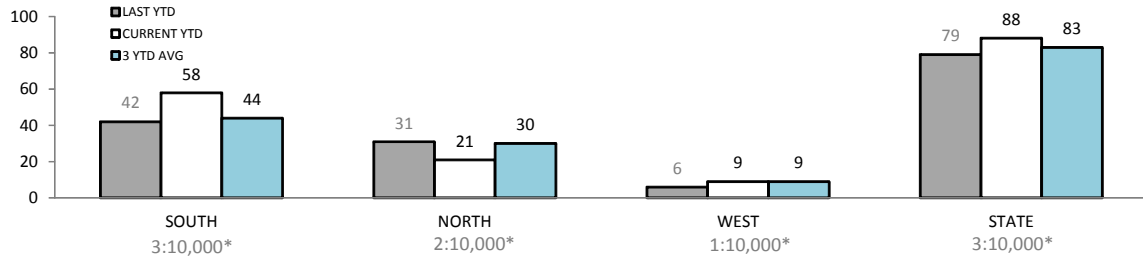


DISTRICT	ANNUAL OFFENCES	OFFENCES CLEARED	% CLEARED
SOUTH	279	205	73.5%
NORTH	122	89	73.0%
WEST	71	67	94.4%
STATE	472	361	76.5%

*YTD comparison estimated using geographical LGA/suburb data

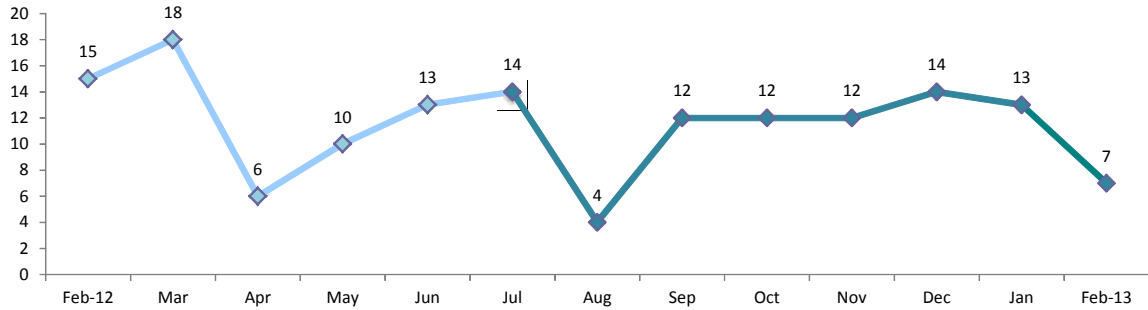
ROBBERY OFFENCES

(Includes demand property with menaces)



* Victims per 10,000 population based on the preceding 12 month period.

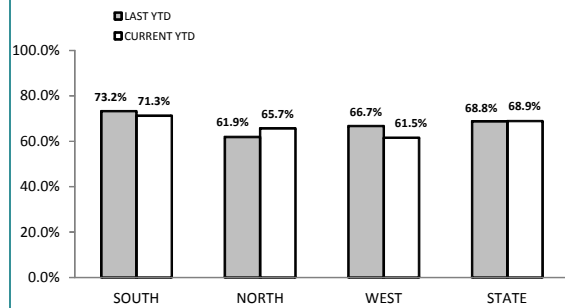
STATE MONTHLY OFFENCES



DIVISIONS*

DIVISION	LAST YTD	THIS YTD	Change		Annual offences per 10,000 population
			Count	%	
HOBART	20	23	3	15.0%	7:10,000
GLENORCHY	20	23	3	15.0%	7:10,000
KINGSTON	1	1	0	0.0%	1:10,000
SOUTH-EAST	9	8	-1	-11.1%	1:10,000
BRIDGEWATER	4	3	-1	-25.0%	1:10,000
LAUNCESTON	34	18	-16	-47.1%	5:10,000
NORTH-EAST	0	3	3	-	2:10,000
DELORAINÉ	0	0	0	-	0:10,000
BURNIE	5	5	0	0.0%	2:10,000
DEVONPORT	4	3	-1	-25.0%	1:10,000
QUEENSTOWN	0	1	1	-	2:10,000

ANNUAL CLEAR UP %

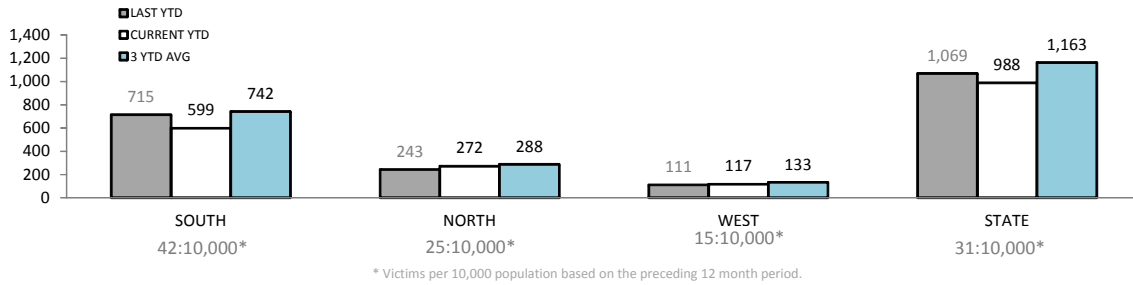


DISTRICT	ANNUAL OFFENCES	OFFENCES CLEARED	% CLEARED
SOUTH	87	62	71.3%
NORTH	35	23	65.7%
WEST	13	8	61.5%
STATE	135	93	68.9%

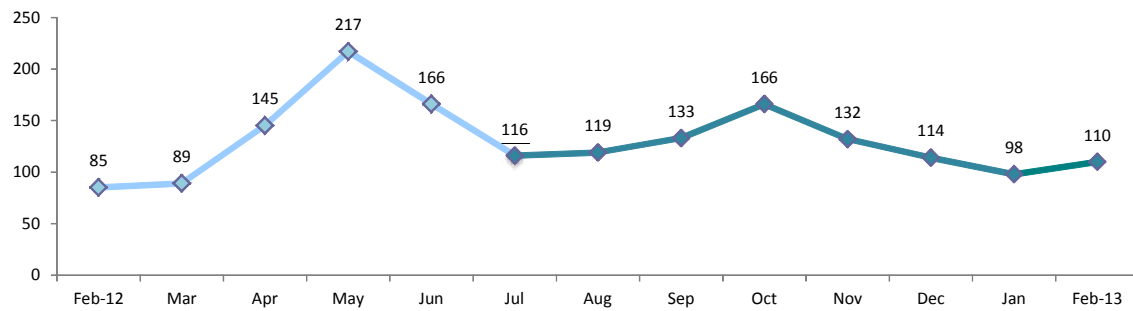
*YTD comparison estimated using geographical LGA/suburb data

crime

HOME BURGLARY OFFENCES



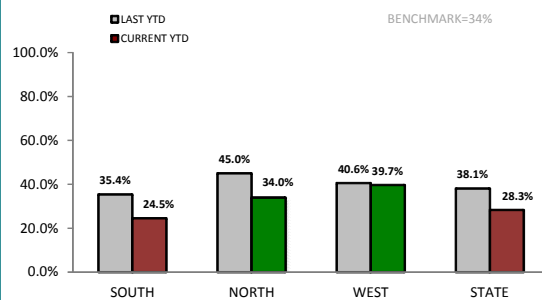
STATE MONTHLY OFFENCES



DIVISIONS*

DIVISION	LAST YTD	THIS YTD	Change		Annual offences per 10,000 population
			Count	%	
HOBART	175	135	-40	-22.9%	45:10,000
GLENORCHY	153	130	-23	-15.0%	58:10,000
KINGSTON	74	81	7	9.5%	25:10,000
SOUTH-EAST	176	163	-13	-7.4%	39:10,000
BRIDGEWATER	193	90	-103	-53.4%	48:10,000
LAUNCESTON	185	214	29	15.7%	44:10,000
NORTH-EAST	38	28	-10	-26.3%	16:10,000
DELORAIN	36	30	-6	-16.7%	7:10,000
BURNIE	41	35	-6	-14.6%	12:10,000
DEVONPORT	79	77	-2	-2.5%	17:10,000
QUEENSTOWN	8	5	-3	-37.5%	21:10,000

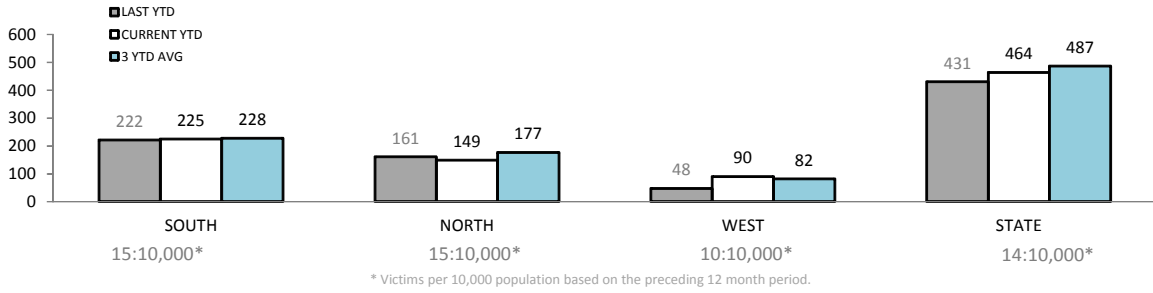
ANNUAL CLEAR UP %



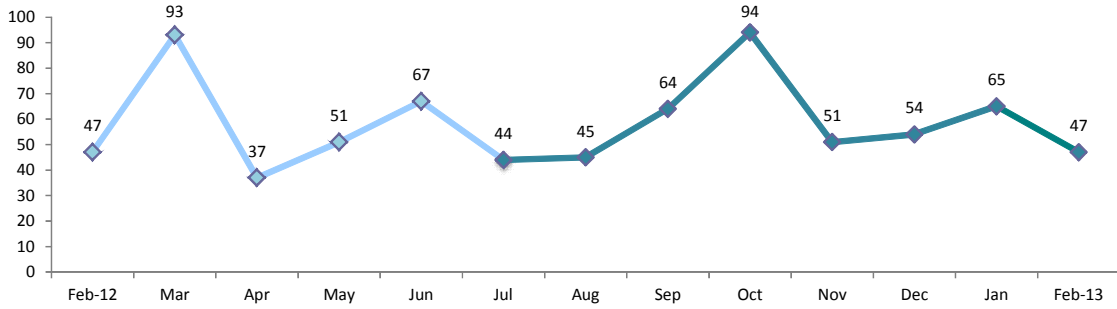
DISTRICT	ANNUAL OFFENCES	OFFENCES CLEARED	% CLEARED
SOUTH	1,072	263	24.5%
NORTH	362	123	34.0%
WEST	174	69	39.7%
STATE	1,608	455	28.3%

*YTD comparison estimated using geographical LGA/suburb data

BUSINESS BURGLARY OFFENCES



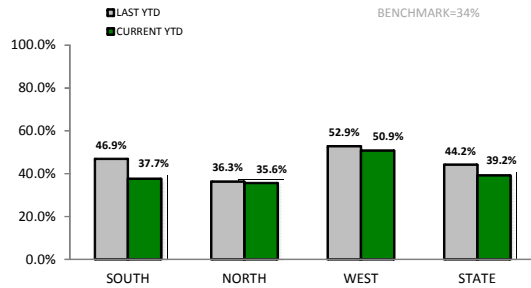
STATE MONTHLY OFFENCES



DIVISIONS*

DIVISION	LAST YTD	THIS YTD	Change		Annual offences per 10,000 population
HOBART	60	58	-2	-3.3%	17:10,000
GLENORCHY	101	54	-47	-46.5%	25:10,000
KINGSTON	21	31	10	47.6%	9:10,000
SOUTH-EAST	74	57	-17	-23.0%	11:10,000
BRIDGEWATER	33	25	-8	-24.2%	16:10,000
LAUNCESTON	114	101	-13	-11.4%	22:10,000
NORTH-EAST	23	6	-17	-73.9%	5:10,000
DELORAINÉ	44	42	-2	-4.5%	11:10,000
BURNIE	14	17	3	21.4%	6:10,000
DEVONPORT	35	71	36	102.9%	14:10,000
QUEENSTOWN	5	2	-3	-60.0%	6:10,000

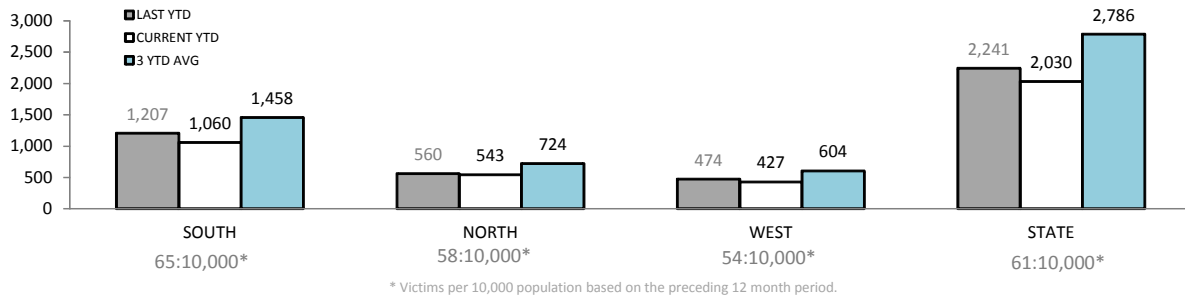
ANNUAL CLEAR UP %



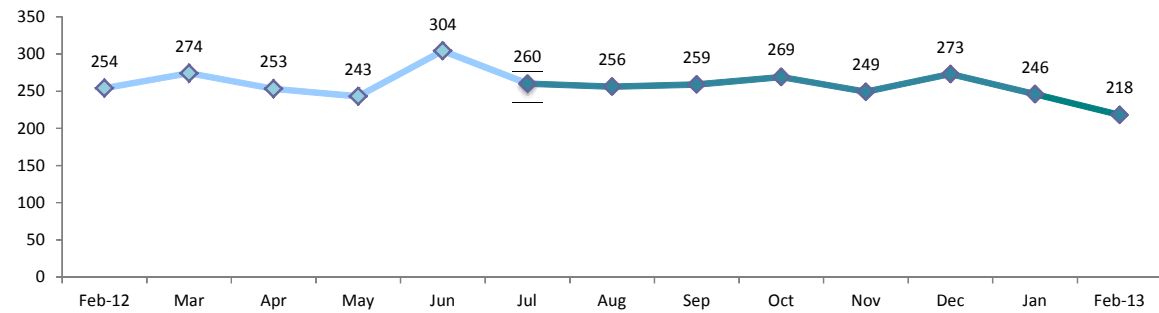
DISTRICT	ANNUAL OFFENCES	OFFENCES CLEARED	% CLEARED
SOUTH	382	144	37.7%
NORTH	216	77	35.6%
WEST	116	59	50.9%
STATE	714	280	39.2%

*YTD comparison estimated using geographical LGA/suburb data

PROPERTY DAMAGE OFFENCES



STATE MONTHLY OFFENCES



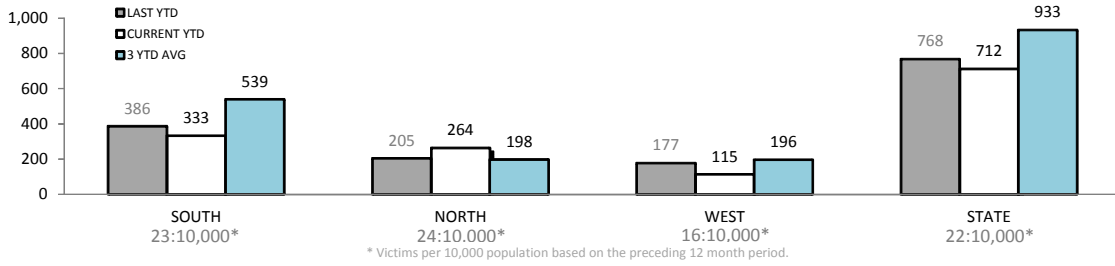
DIVISIONS*

DIVISION	LAST YTD	THIS YTD	Change		Annual offences per 10,000 population
HOBART	388	282	-106	-27.3%	90:10,000
GLENORCHY	348	244	-104	-29.9%	91:10,000
KINGSTON	119	89	-30	-25.2%	25:10,000
SOUTH-EAST	272	281	9	3.3%	57:10,000
BRIDGEWATER	232	164	-68	-29.3%	73:10,000
LAUNCESTON	471	447	-24	-5.1%	100:10,000
NORTH-EAST	74	49	-25	-33.8%	37:10,000
DELORAINÉ	90	47	-43	-47.8%	16:10,000
BURNIE	197	163	-34	-17.3%	55:10,000
DEVONPORT	299	231	-68	-22.7%	50:10,000
QUEENSTOWN	25	33	8	32.0%	97:10,000

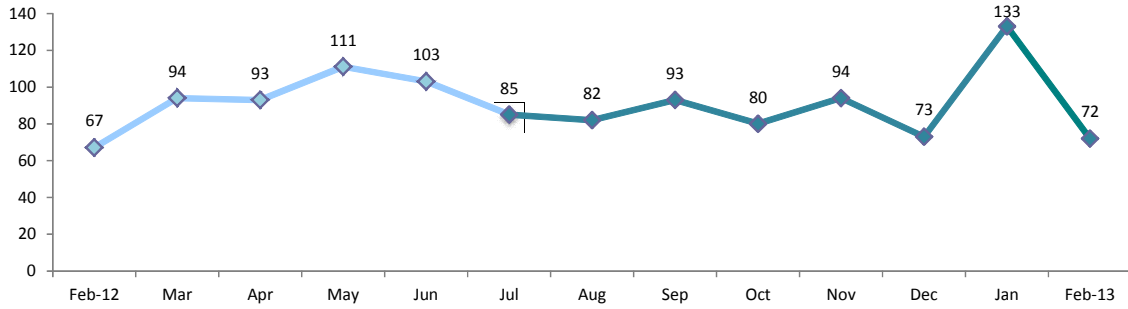
*YTD comparison estimated using geographical LGA/suburb data

CAR BURGLARY OFFENCES

(Includes tamper with motor vehicle)



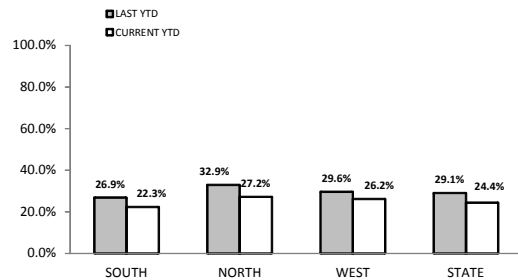
STATE MONTHLY OFFENCES



DIVISIONS*

DIVISION	LAST YTD	THIS YTD	Change		Annual offences per 10,000 population
			Change	%	
HOBART	136	111	-25	-18.4%	41:10,000
GLENORCHY	107	68	-39	-36.4%	31:10,000
KINGSTON	35	20	-15	-42.9%	6:10,000
SOUTH-EAST	84	79	-5	-6.0%	17:10,000
BRIDGEWATER	77	55	-22	-28.6%	29:10,000
LAUNCESTON	185	236	51	27.6%	45:10,000
NORTH-EAST	15	7	-8	-53.3%	7:10,000
DELORAINÉ	27	21	-6	-22.2%	5:10,000
BURNIE	96	38	-58	-60.4%	15:10,000
DEVONPORT	96	75	-21	-21.9%	17:10,000
QUEENSTOWN	4	2	-2	-50.0%	10:10,000

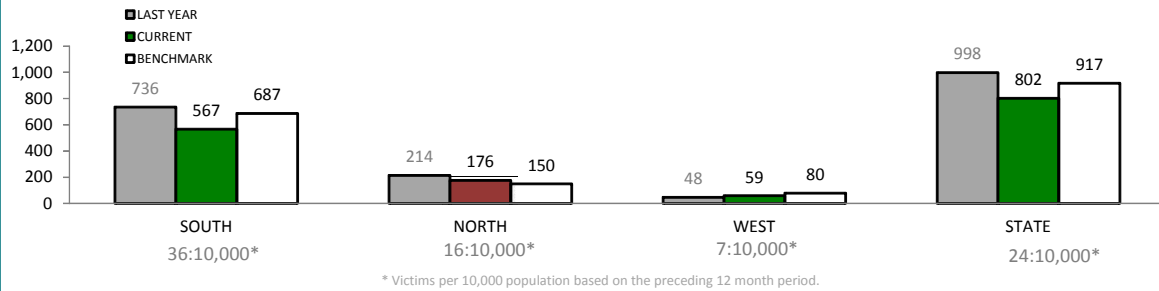
ANNUAL CLEAR UP %



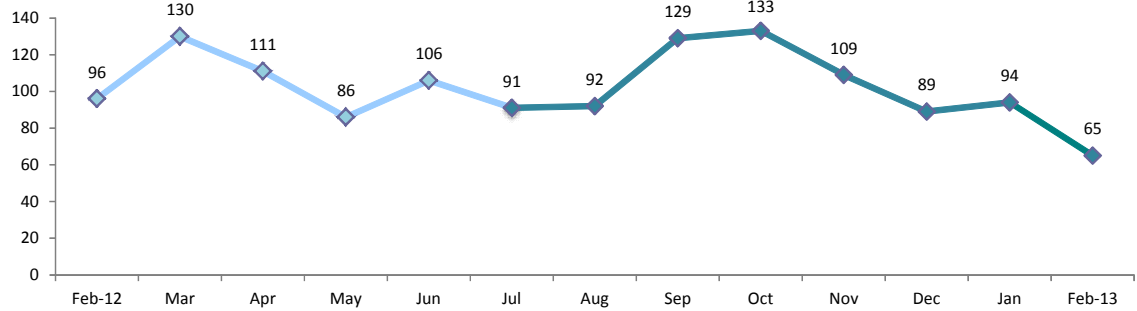
DISTRICT	ANNUAL OFFENCES	OFFENCES CLEARED	% CLEARED
SOUTH	596	133	22.3%
NORTH	338	92	27.2%
WEST	183	48	26.2%
STATE	1,117	273	24.4%

*YTD comparison estimated using geographical LGA/suburb data

STOLEN MOTOR VEHICLES



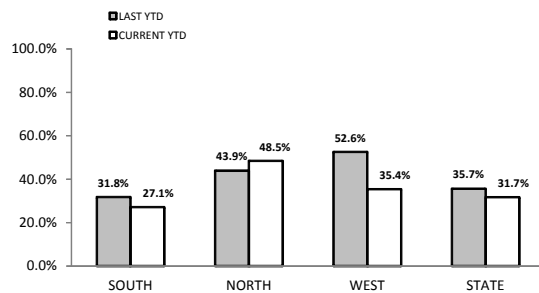
SMV : STATE MONTHLY



DIVISIONS*

DIVISION	LAST YTD	THIS YTD	Change		Annual offences per 10,000 population
			Count	%	
HOBART	197	134	-63	-31.98%	43:10,000
GLENORCHY	235	156	-79	-33.62%	55:10,000
KINGSTON	40	30	-10	-25.00%	9:10,000
SOUTH-EAST	255	151	-104	-40.78%	33:10,000
BRIDGEWATER	120	96	-24	-20.00%	47:10,000
LAUNCESTON	190	154	-36	-18.95%	30:10,000
NORTH-EAST	11	6	-5	-45.45%	4:10,000
DELORAINÉ	28	16	-12	-42.86%	4:10,000
BURNIE	20	25	5	25.00%	7:10,000
DEVONPORT	30	32	2	6.67%	7:10,000
QUEENSTOWN	2	2	0	0.00%	8:10,000

ANNUAL CLEAR UP %

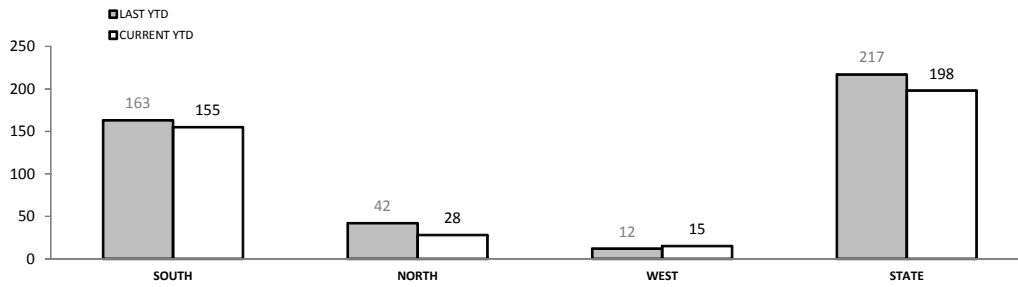


DISTRICT	ANNUAL OFFENCES	OFFENCES CLEARED	% CLEARED
SOUTH	921	250	27.1%
NORTH	233	113	48.5%
WEST	82	29	35.4%
STATE	1,236	392	31.7%

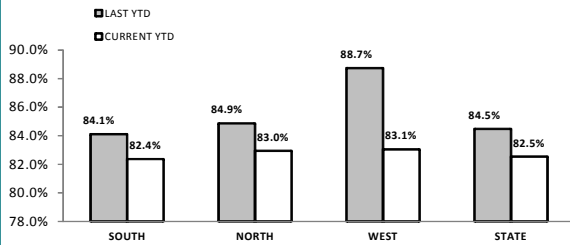
*YTD comparison estimated using geographical LGA/suburb data

crime

SMV : YTD FIRE DAMAGED



SMV : YTD RECOVERY %



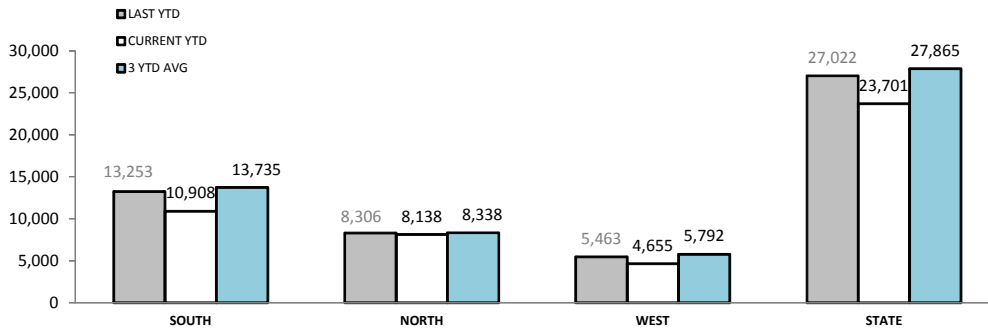
DISTRICT	VEHICLES STOLEN	VEHICLES RECOVERED	RECOVERY %
SOUTH	567	467	82.4%
NORTH	176	146	83.0%
WEST	59	49	83.1%
STATE	802	662	82.5%

SMV : YTD RECOVERIES

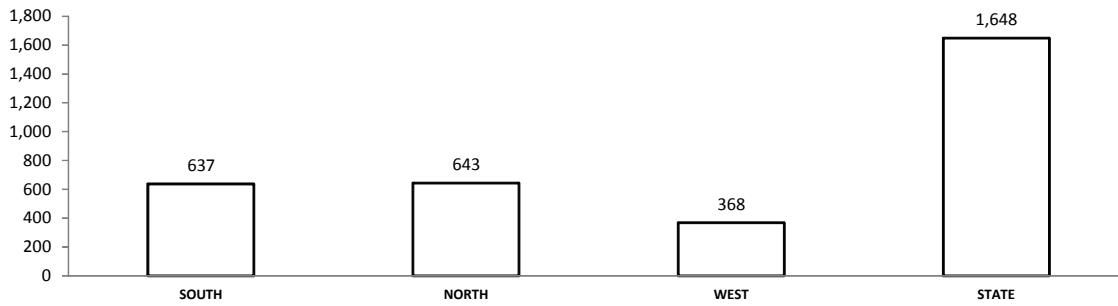
DISTRICT	RECOVERED IN DISTRICT		RECOVERED OUT OF DISTRICT		TOTAL REMAINING UNRECOVERED	
	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	TOTAL RECORDED*	CURRENT YTD
SOUTH	596	486	25	-19	1,325	100
NORTH	179	148	4	-2	300	30
WEST	40	50	1	-1	188	10
STATE	815	684	30	-22	1,813	140

*Total unrecovered since January 2002

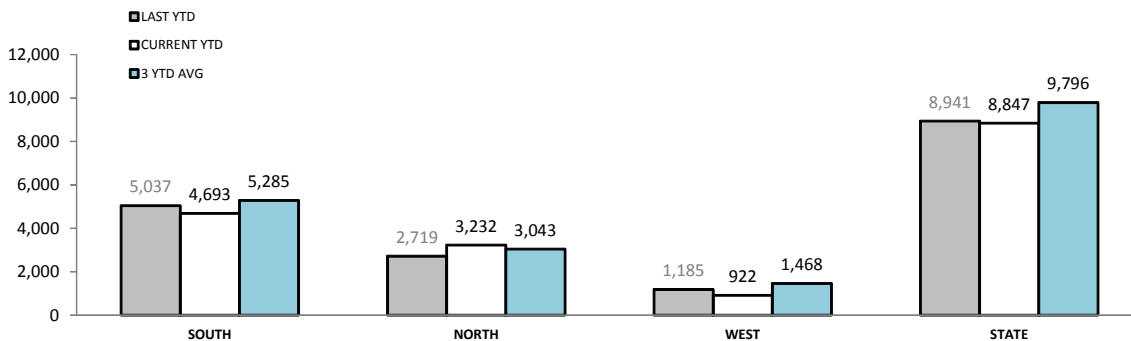
TOTAL DISTRICT INFORMATION REPORTS



TRAFFIC-RELATED INFORMATION REPORTS



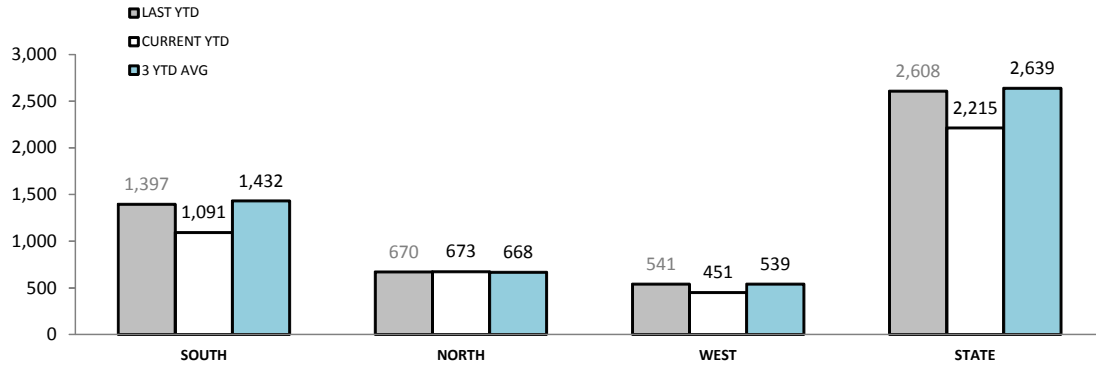
TOTAL DISTRICT SEARCH RETURNS



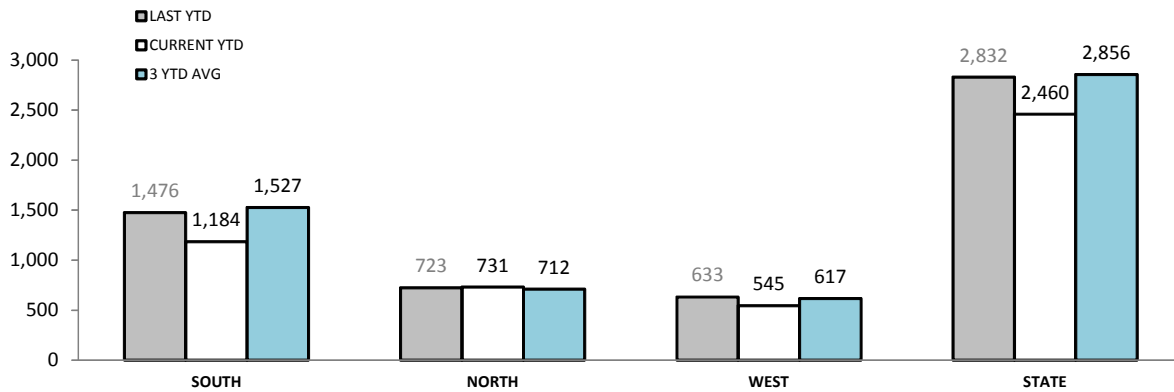
crime

CIB CRIME OFFENDERS CHARGED

(Includes bail offenders charged)



CIB TOTAL OFFENDERS CHARGED



crime

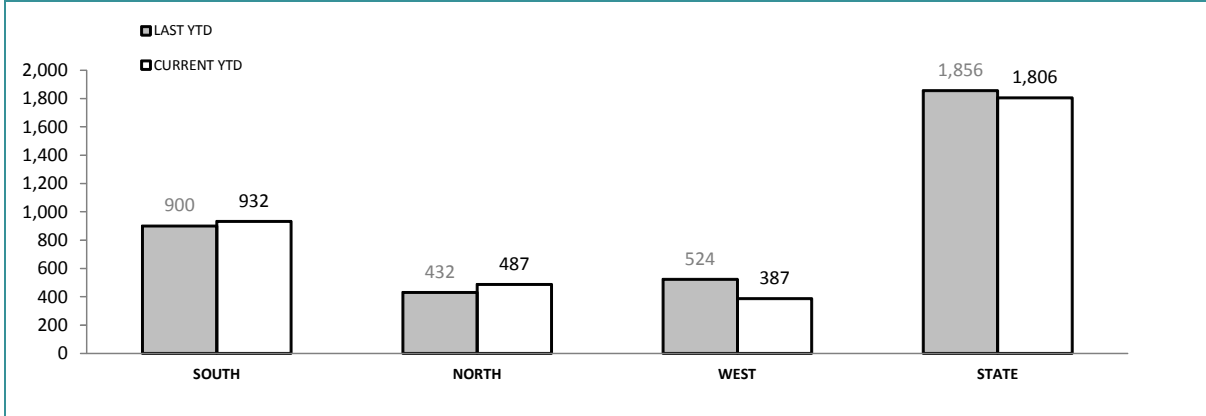
CIB OFFICE PERFORMANCE

DIVISION	CRIME OFFENDERS CHARGED		BAIL OFFENDERS CHARGED		OTHER OFFENDERS CHARGED	
	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD
CIB HOBART	368	324	33	30	38	26
CIB GLENORCHY*	N/A	274	N/A	44	N/A	44
CIB KINGSTON	84	46	0	5	6	1
CIB NORTHERN	508	500	162	173	53	58
CIB BURNIE	191	158	33	30	26	25
CIB DEVONPORT	257	208	60	55	66	69
CIB BELLERIVE*	N/A	334	N/A	34	N/A	22
STATE	2,239	1,844	369	371	224	245

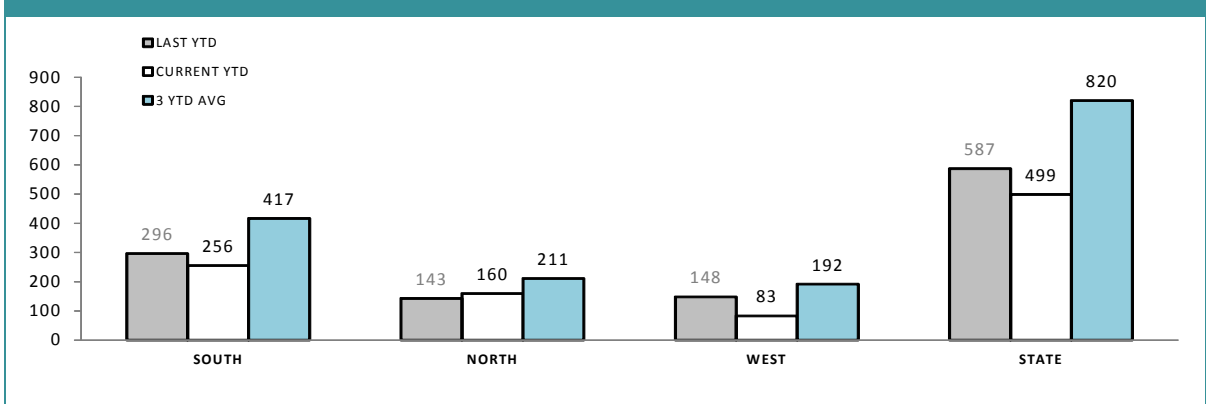
*Due to the Organisational Restructure, Bridgewater figures are now combined with Glenorchy, not Bellerive. No year-to-date-comparison for these areas is currently possible.

TOTAL DISTRICT DRUG OFFENDERS DETECTED

(Includes district drug diversions, uniform drug offenders prosecuted, DIS serious & other drug offenders charged)



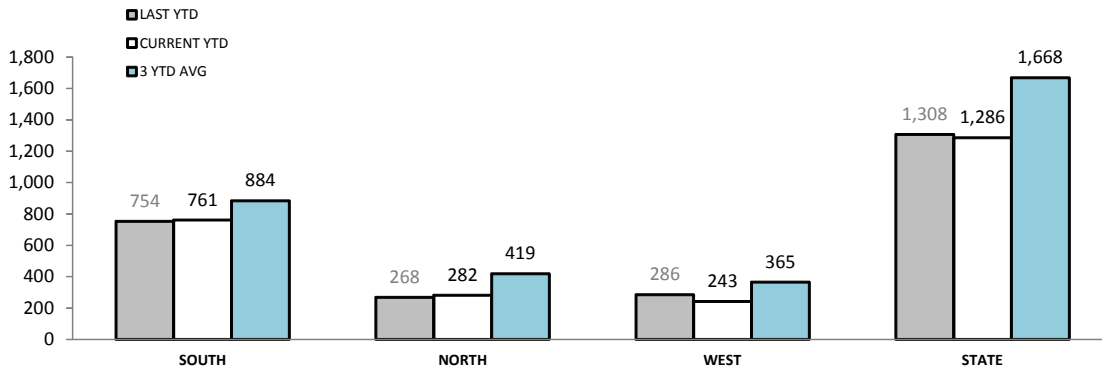
TOTAL DISTRICT DRUG DIVERSIONS



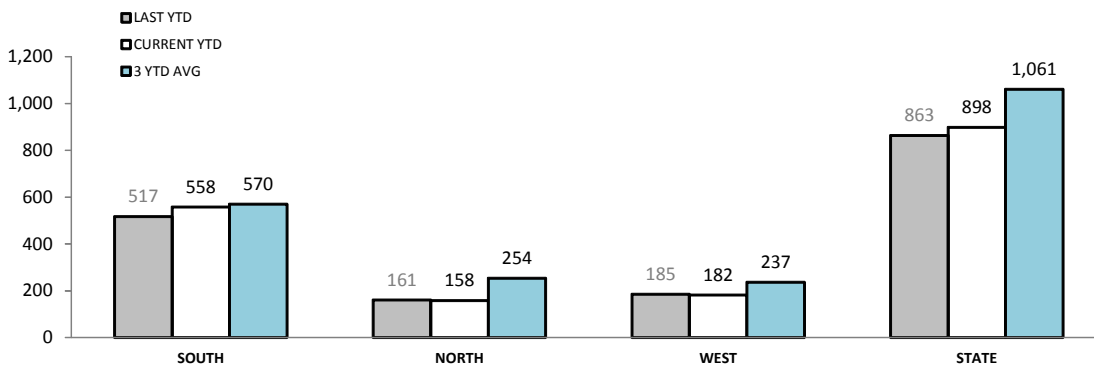
crime

TOTAL UNIFORM DRUG DETECTIONS

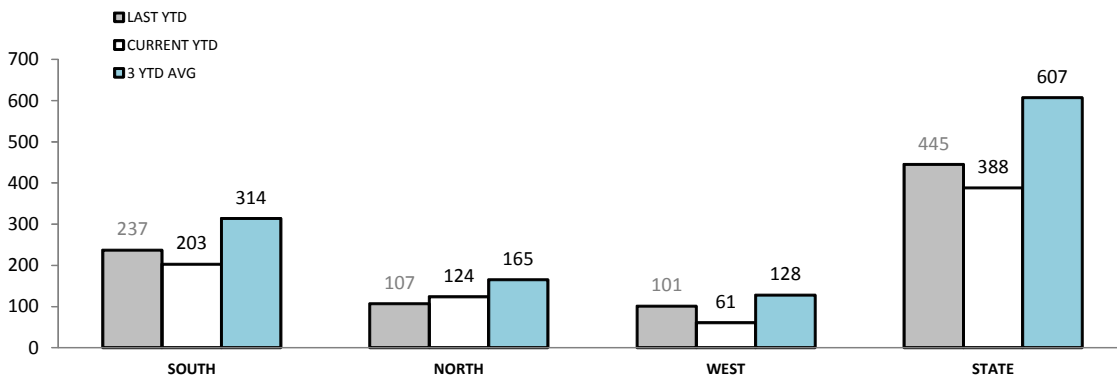
(Includes uniform drug offender prosecutions & uniform drug diversions)



UNIFORM DRUG OFFENDER PROSECUTIONS

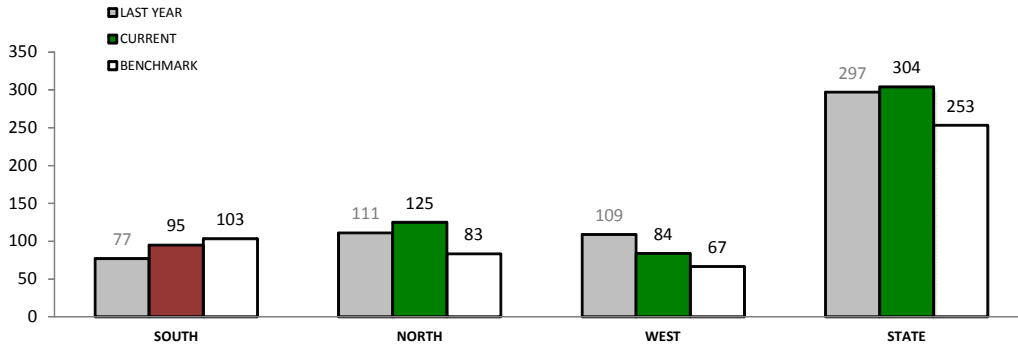


UNIFORM DRUG DIVERSIONS

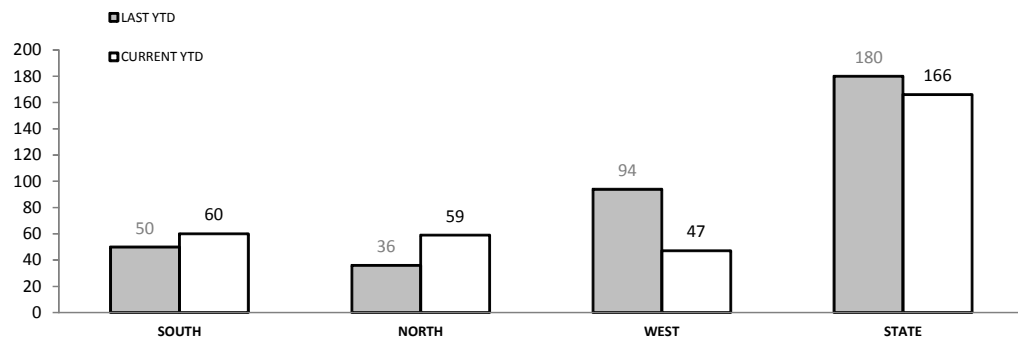


crime

DIS : SERIOUS DRUG OFFENDERS CHARGED



DIS : OTHER DRUG OFFENDERS CHARGED



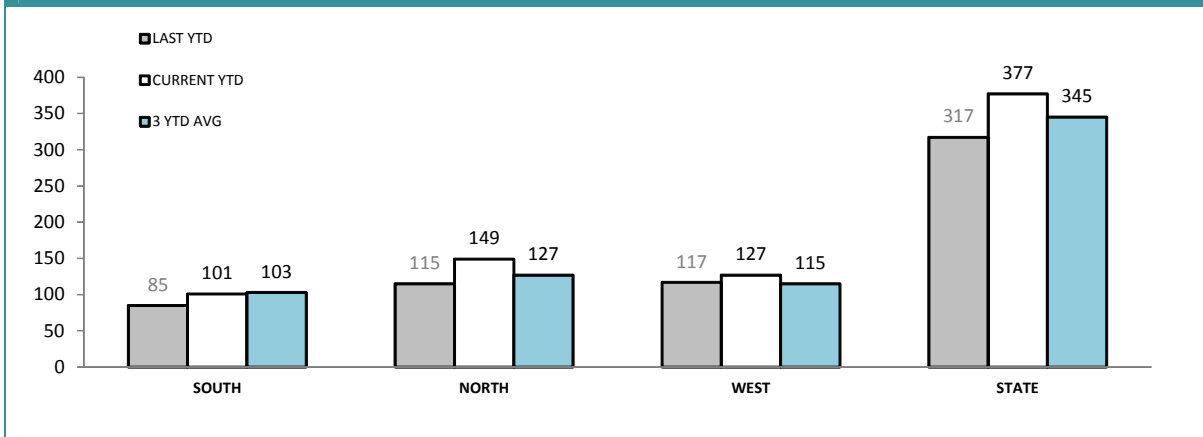
DIS : DRUG OFFENDER CATEGORIES

CATEGORY	SOUTH REGION		NORTH		WEST		STATE		
	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	
SERIOUS DRUG OFFENDERS CHARGED	CANNABIS/derivatives	29	33	76	87	91	62	196	182
	CANNABIS PLANTS	11	18	0	0	7	9	18	27
	AMPHETAMINES/derivatives	21	21	31	24	4	10	56	55
	ECSTASY	0	1	0	2	0	0	0	3
	NARCOTICS/derivatives	4	4	4	9	6	1	14	14
	OTHER	12	18	0	3	1	2	13	23
	TOTAL	77	95	111	125	109	84	297	304
TOTAL INDICTABLE	30	37	22	26	4	12	56	75	
OTHER DRUG OFFENDERS CHARGED	CANNABIS/derivatives	25	18	31	42	55	30	111	90
	CANNABIS PLANTS	5	8	3	3	23	8	31	19
	AMPHETAMINES/derivatives	11	16	0	4	10	4	21	24
	ECSTASY	0	2	0	1	2	0	2	3
	NARCOTICS/derivatives	6	2	2	8	3	2	11	12
	OTHER	3	14	0	1	1	3	4	18
	TOTAL	50	60	36	59	94	47	180	166

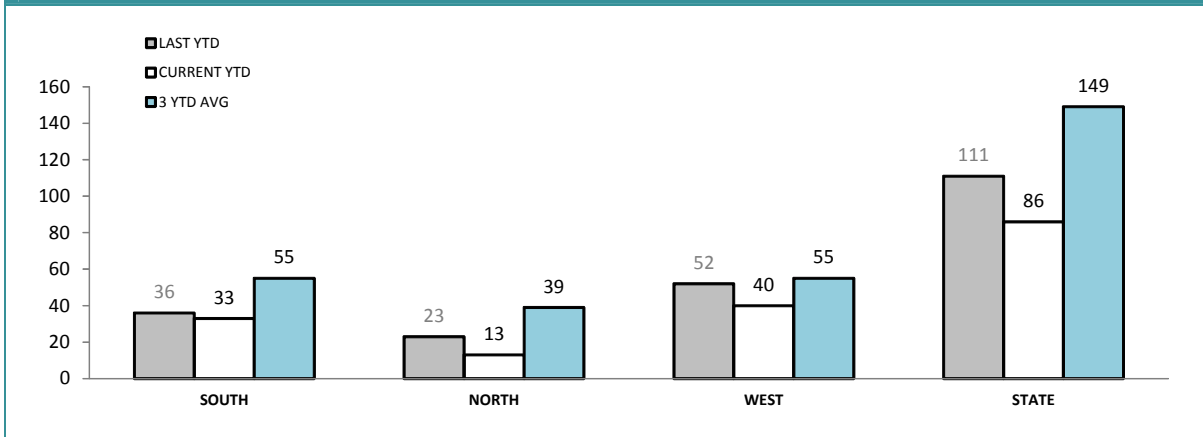
DIS : SEIZURES

	SOUTH REGION		NORTH		WEST		STATE	
	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD
CANNABIS PROCESSED (g)	14,906	12,319	26,127	27,865	8,007	20,268	49,040	60,452
CANNABIS PLANTS	776	628	727	437	998	1,188	2,501	2,253
AMPHETAMINES/DEXAMPHETAMINES (gm)	909	360	378	277	191	368	1,478	1,005
ECSTASY/MDMA (Tablets)	0	36	42	242	93	47	135	325
HEROIN (gm)	16	0	1	1	0	0	17	1
COCAINE (gm)	16	0	0	0	0	0	16	0
ANALOGUE/SYNTHETIC DRUGS (gm)	266	575	25	15	2	223	293	813
POPPY CAPSULES	0	580	0	0	118	127	118	707
POPPY PRODUCT (gm)	0	336	0	0	0	0	0	336
PHARMACEUTICALS								
- OPIOIDS (Tablets)	15	180	9	0	245	145	269	325
- OPIOIDS (mls)	0	17	0	184	0	0	0	201
BENZODIAZEPINES (Tablets)	108	1,053	0	0	204	1,237	312	2,290

DIS : WARRANTS EXECUTED

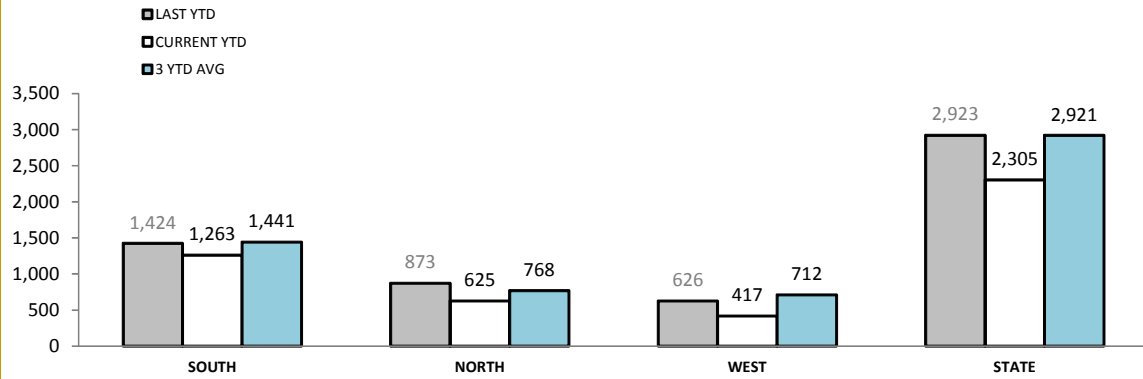


DIS : INDUSTRY VISITS

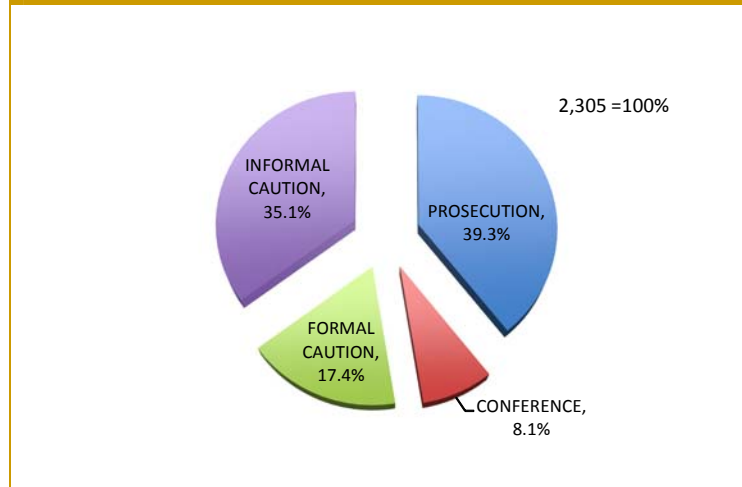


crime

JUVENILE FILES



STATE JUVENILE FILE OUTCOMES



juveniles

JUVENILE FILE OUTCOMES

DISTRICT	PROSECUTION FILES		COMMUNITY CONFERENCE REFERRALS (Youth Justice, DHHS)		FORMAL CAUTION FILES		INFORMAL CAUTION FILES		JUVENILES PRESENT AT FAMILY VIOLENCE INCIDENTS	
	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD
SOUTH	579	457	86	107	152	190	607	509	759	700
NORTH	377	285	86	64	178	107	232	169	413	429
WEST	180	164	21	16	145	105	280	132	524	488
STATE	1,136	906	193	187	475	402	1,119	810	1,696	1,617

INTER AGENCY SUPPORT TEAMS

DISTRICT	JUVENILES CURRENTLY PARTICIPATING IN IASTS		JUVENILES RETIRED FROM IASTS	TOTAL JUVENILES INVOLVED IN IASTS
	LAST YTD	CURRENT YTD	CURRENT YTD	CURRENT YTD
SOUTH	174	200	19	219
NORTH	28	28	15	43
WEST	57	57	18	75
STATE	259	285	52	337

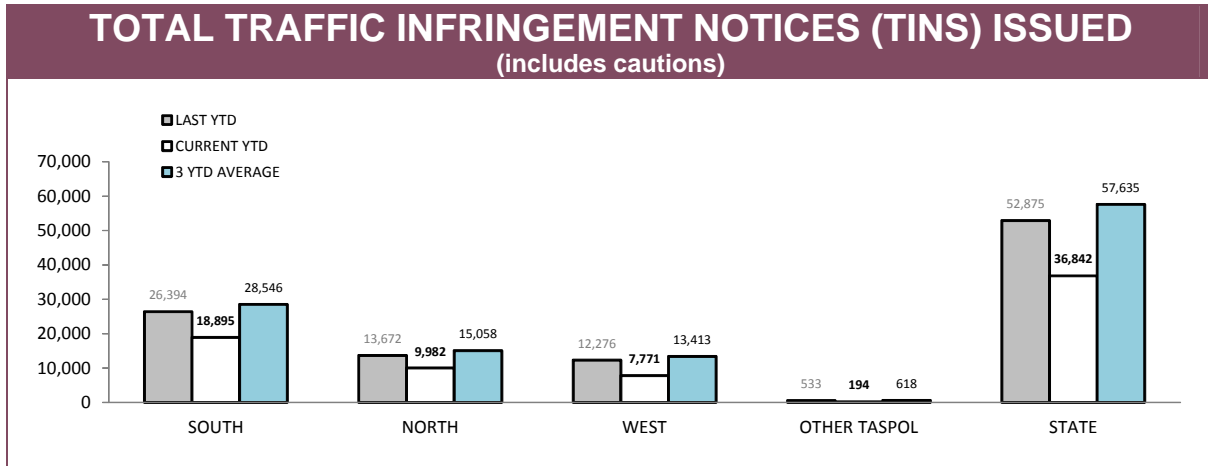
OFFENCES COMMITTED BY JUVENILES*

DISTRICT	HOME BURGLARY OFFENCES		CAR BURGLARY OFFENCES		BUSINESS BURGLARY OFFENCES	
	TOTAL OFFENDERS	JUVENILE OFFENDERS	TOTAL OFFENDERS	JUVENILE OFFENDERS	TOTAL OFFENDERS	JUVENILE OFFENDERS
SOUTH	182	28.6%	85	41.2%	68	23.5%
NORTH	98	22.4%	96	45.8%	70	24.3%
WEST	46	47.8%	36	52.8%	57	33.3%
STATE	326	29.4%	217	45.2%	195	26.7%
DISTRICT	STOLEN MOTOR VEHICLES		TOTAL PERSON OFFENCES		SERIOUS CRIME OFFENCES	
	TOTAL OFFENDERS	JUVENILE OFFENDERS	TOTAL OFFENDERS	JUVENILE OFFENDERS	TOTAL OFFENDERS	JUVENILE OFFENDERS
SOUTH	176	50.6%	885	14.0%	126	23.8%
NORTH	113	43.4%	623	18.0%	53	20.8%
WEST	23	43.5%	526	15.0%	53	26.4%
STATE	312	47.4%	2,034	15.5%	232	23.7%

juveniles

* A small number of offence reports do not record offender age, hence percentages quoted may underestimate actual figures.

Road Policing

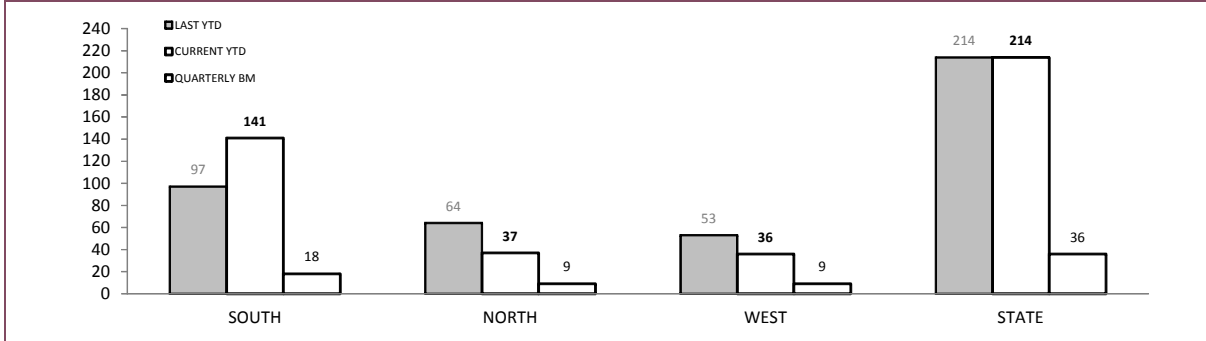


TOTAL DISTRICT TINS

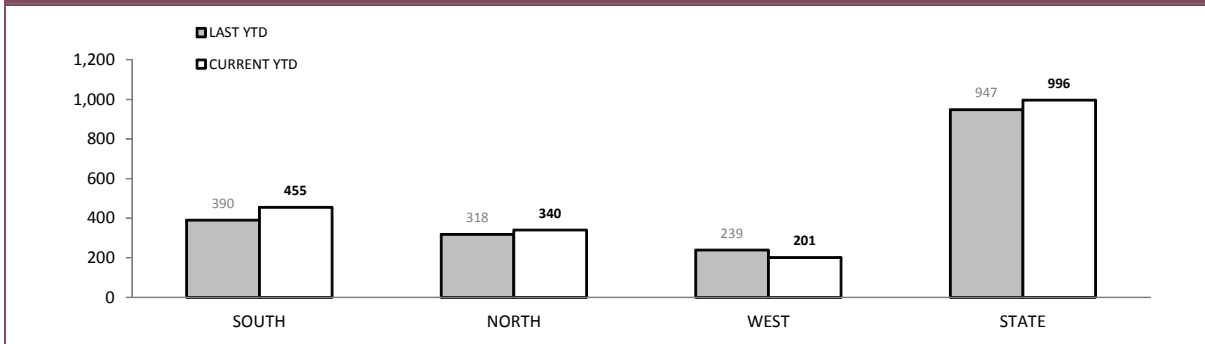
DISTRICT	NOTICES		CAUTIONS	
	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD
SOUTH	18,521	12,721	7,873	6,174
NORTH	8,191	5,529	5,481	4,453
WEST	6,291	3,260	5,985	4,511
OTHER TASPOL	331	127	202	67
STATE	33,334	21,637	19,541	15,205

Road policing

MAJOR TRAFFIC OPERATIONS



DISTRICT TRAFFIC OPERATIONS (DTO)

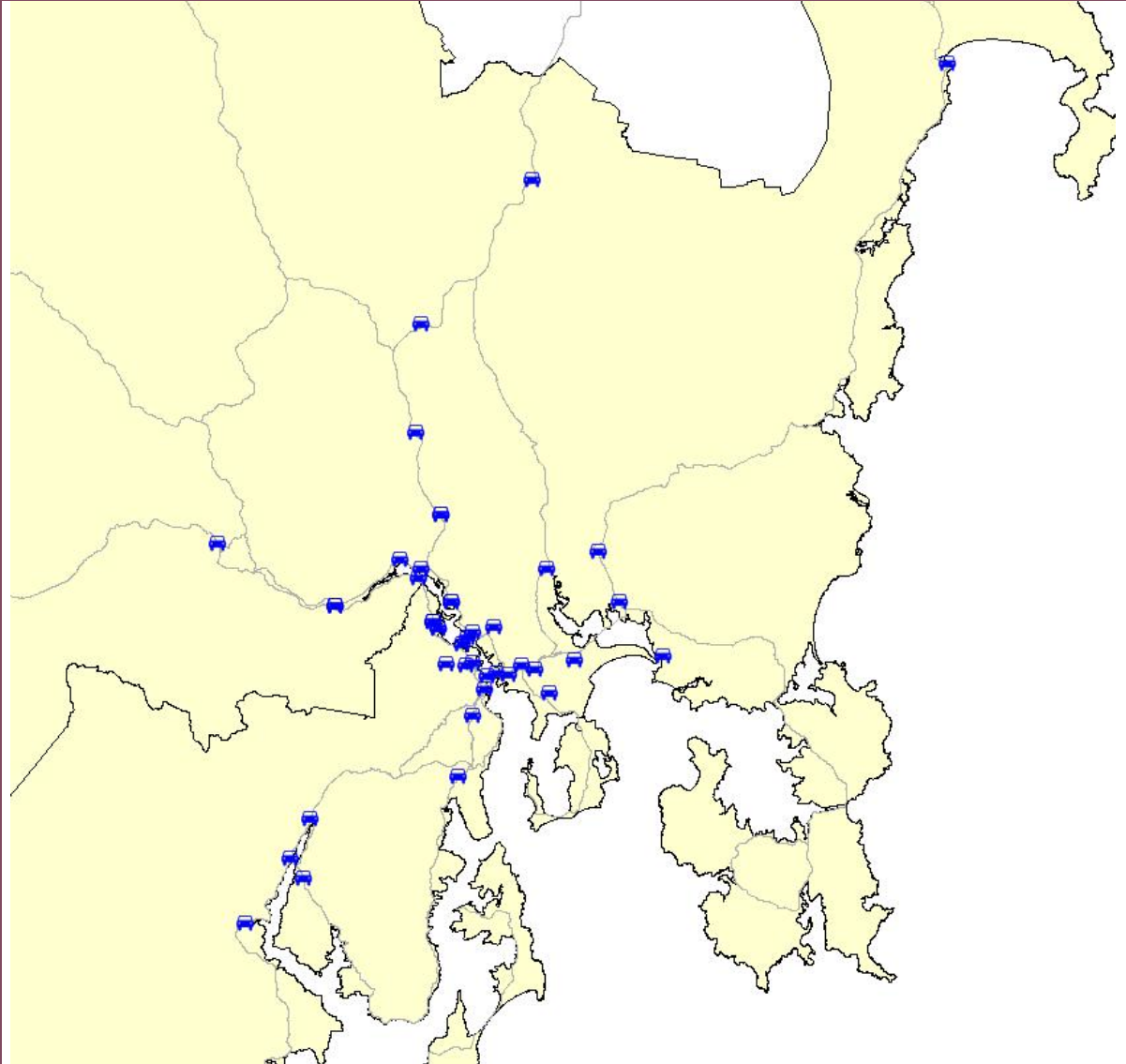


DTO : LOCATIONS

DISTRICT	HIGHWAYS			MAIN ROADS			SECONDARY ROADS		
	OPERATIONS	VEHICLES	HOURS	OPERATIONS	VEHICLES	HOURS	OPERATIONS	VEHICLES	HOURS
SOUTH	209	38,136	294	122	23,209	167	124	27,979	185
NORTH	40	6,805	56	223	33,521	268	77	10,558	93
WEST	46	12,186	76	113	16,057	131	42	3,876	48
STATE	295	57,127	426	458	72,787	566	243	42,413	326

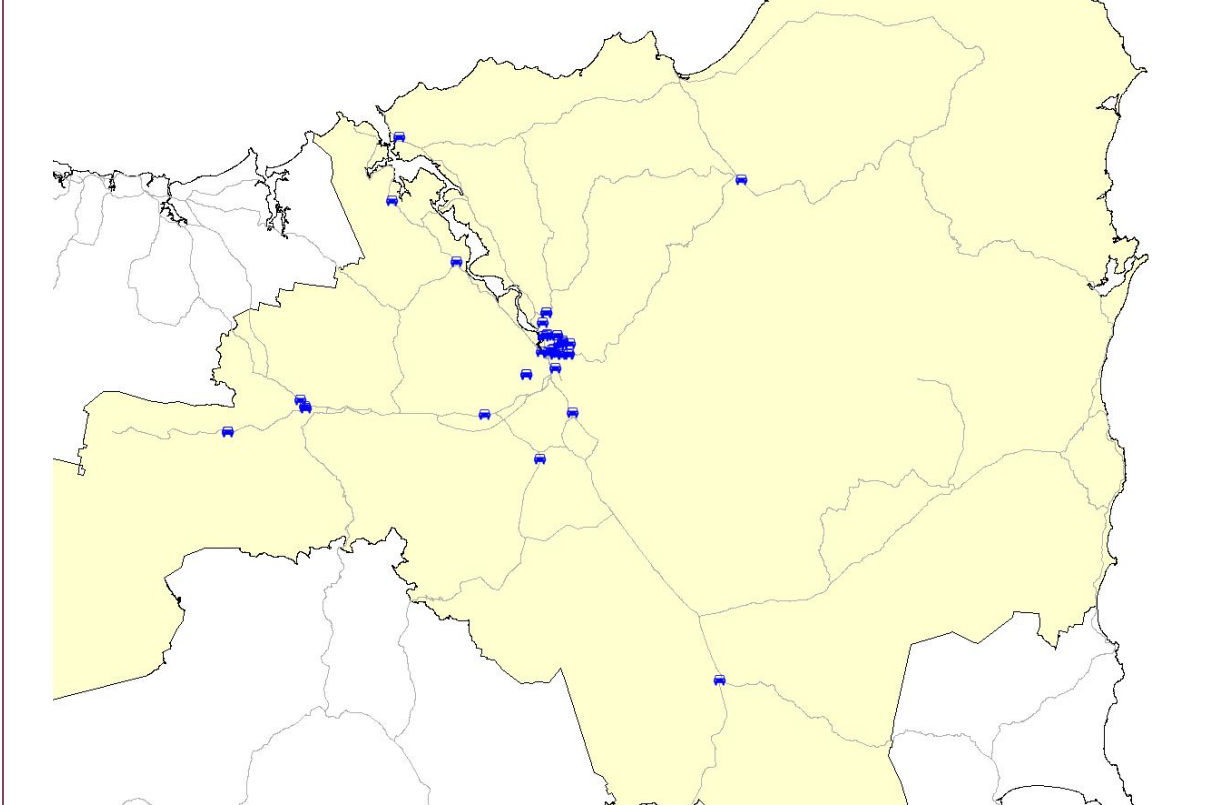
Road policing

SOUTHERN DTO LOCATIONS – FEBRUARY 2013

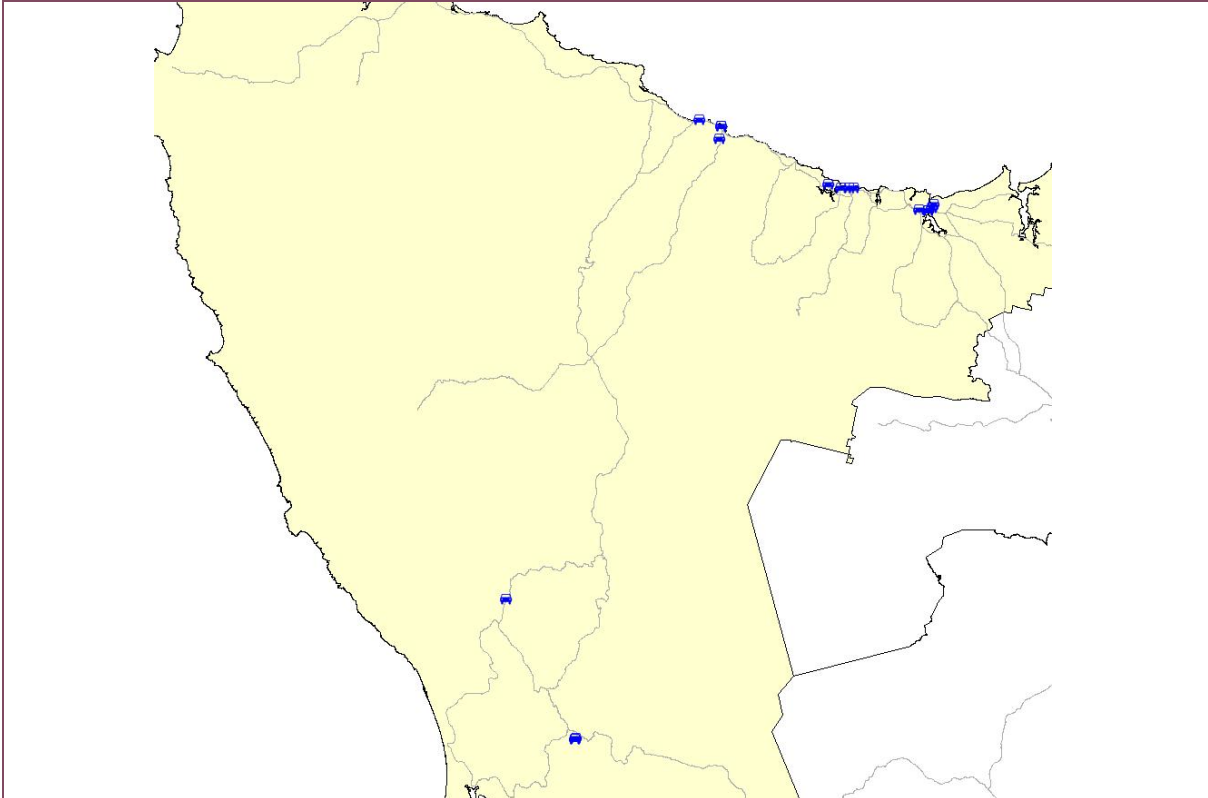


Road policing

NORTHERN DTO LOCATIONS – FEBRUARY 2013



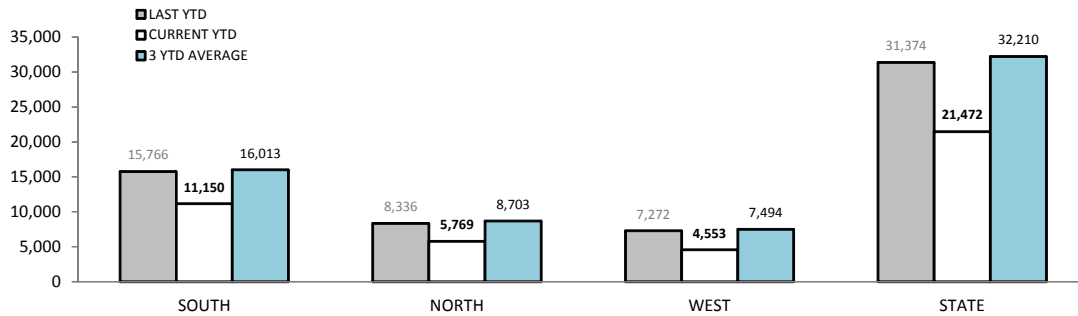
WESTERN DTO LOCATIONS – FEBRUARY 2013



Road policing

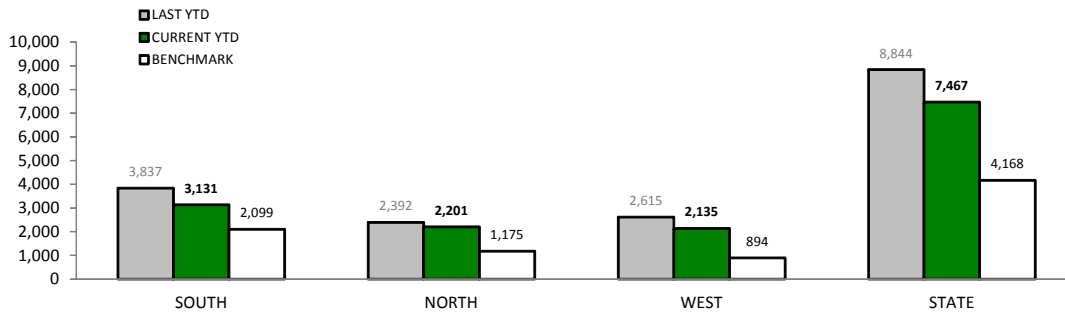
TOTAL DISTRICT SPEEDING TINS

(Excludes: Speed camera infringement notices in addition to the Tasman Bridge & red light fixed cameras)



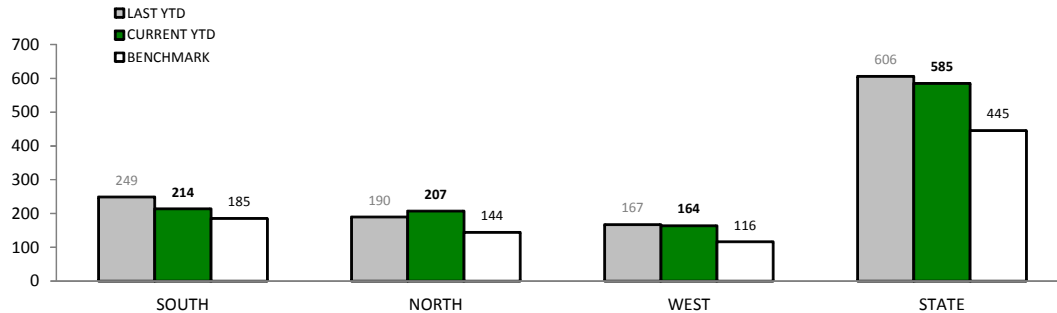
EXCESSIVE SPEED TINS – 15km +

(Includes all district speeding Tins for speeding 15km/m or more over any speed limit and includes 30km +)



EXCESSIVE SPEED TINS – 30km +

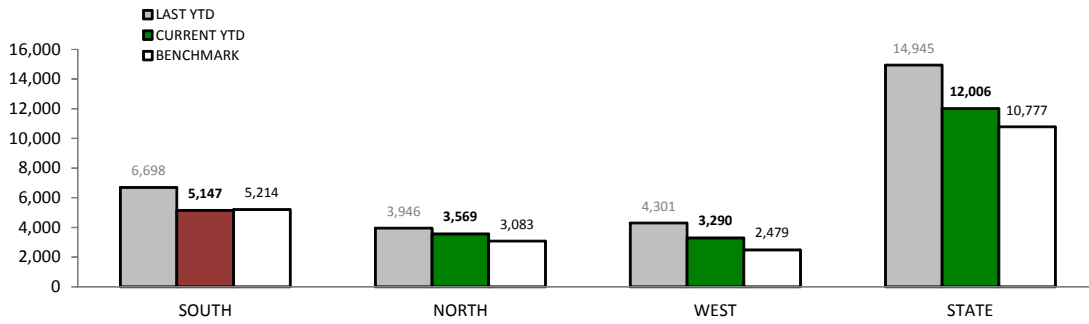
(Includes all district speeding TINS for speeding 30km or more and vehicles clamped or confiscated for speeding 45km or more over any speed limit)



DISTRICT	30kph+ TINS ISSUED		VEHICLES CLAMPED/CONFISCATED FOR 45 kph+	
	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD
SOUTH	237	204	12	10
NORTH	185	192	5	15
WEST	162	163	5	1
STATE	584	559	22	26

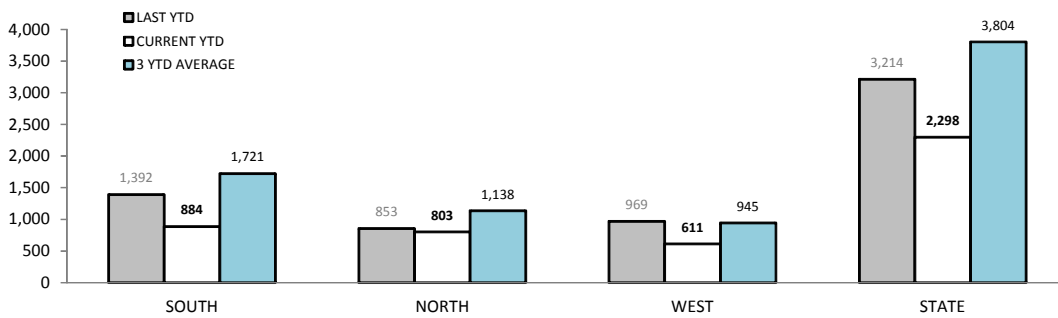
HIGH RISK TRAFFIC OFFENCES

(Includes: Excessive Speeding TINS 15km+, Seatbelt Compliance TINS and Drink Driving Offenders)



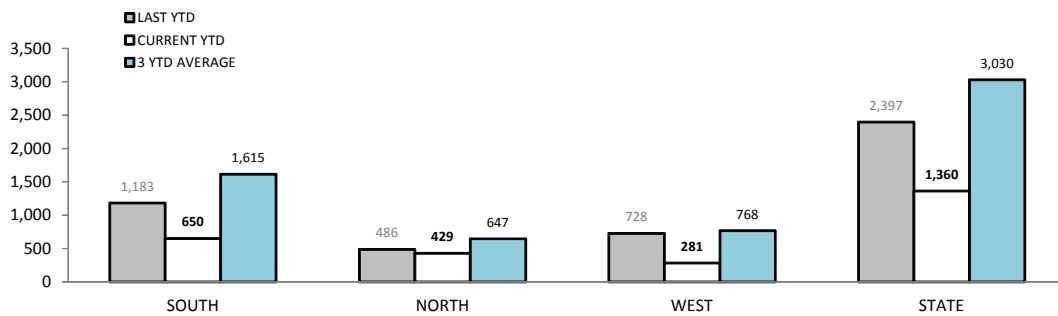
SEATBELT COMPLIANCE TINS

(7% of SRC survey respondents had travelled in a car, during the last 6 months, without wearing seatbelts.)

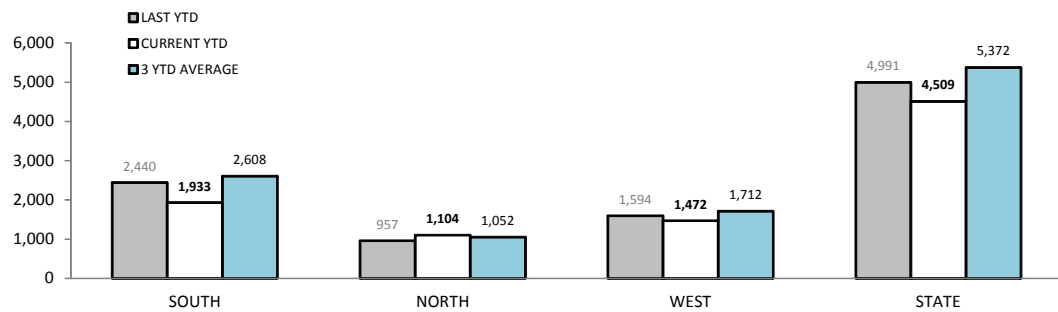


MOBILE PHONE OFFENCE TINS

(25% of SRC survey respondents had driven a car while using a mobile phone without a hands-free kit during the last 6 months.)



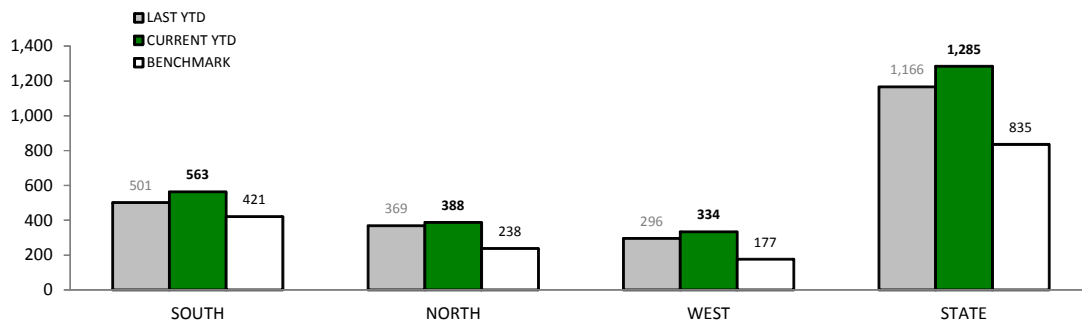
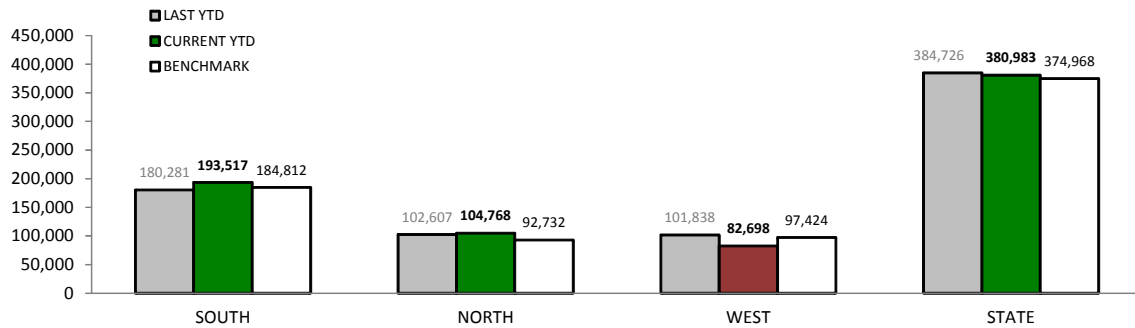
TOTAL VEHICLE DEFECT NOTICES



Road policing

RANDOM BREATH TESTS (ALCOHOL & DRUGS)

(8% of SRC survey respondents had driven a car, during the last 6 months, feeling they might have exceeded 0.05 alcohol limit.)

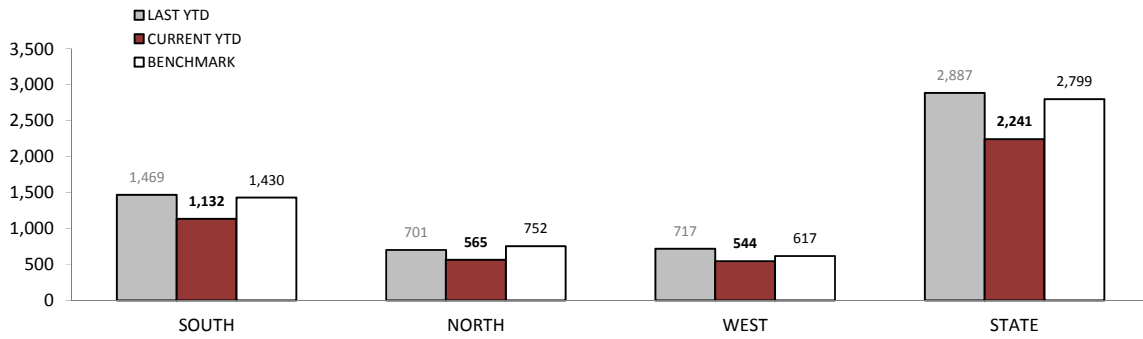


DISTRICT	RANDOM BREATH TESTS: DISTRICT TRAFFIC OPERATIONS		RANDOM BREATH TESTS: GENERAL PATROLS		RANDOM DRUG TESTS	
	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD
SOUTH	62,881	88,753	117,400	104,764	501	563
NORTH	50,533	50,078	52,074	54,690	369	550
WEST	37,357	31,598	64,481	51,100	296	334
STATE	150,771	170,429	233,955	210,554	1,166	1,447

Road policing

DRINK DRIVING OFFENDERS

(Includes: Drug Driving Offenders)



	DRINK DRIVING OFFENDERS		DRUG DRIVING OFFENDERS	
	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD
SOUTH	1267	1,017	174	96
NORTH	585	497	101	62
WEST	634	451	69	86
STATE	2486	1,965	344	244
	BOTH DRINK AND DRUG DRIVING OFFENDERS		REFUSED BREATH/BLOOD ANALYSIS	
	LAST YTD	CURRENT	LAST YTD	CURRENT
SOUTH	9	5	19	14
NORTH	5	3	10	3
WEST	5	2	9	5
STATE	19	10	38	22

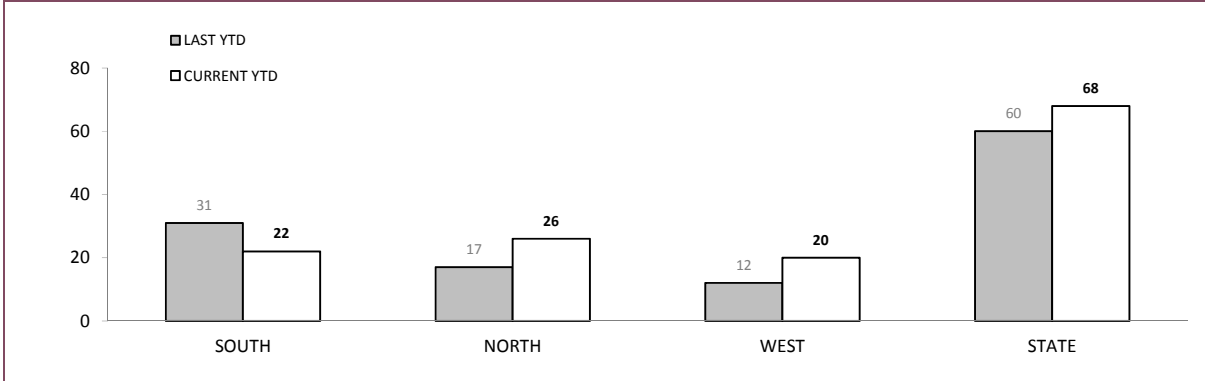
DRINK DRIVING OFFENDERS : OCCURRENCE TYPE

(Excludes Drug Driving Offenders and blood/breath analysis refusals)

	CRASH	MANNER OF DRIVING	OFFENCE	STATIC OPERATION	MOBILE PATROL	TOTAL
SOUTH	96	46	72	211	607	1,032
NORTH	51	15	49	109	278	502
WEST	39	32	23	69	294	457
STATE	186	93	144	389	1,179	1,991

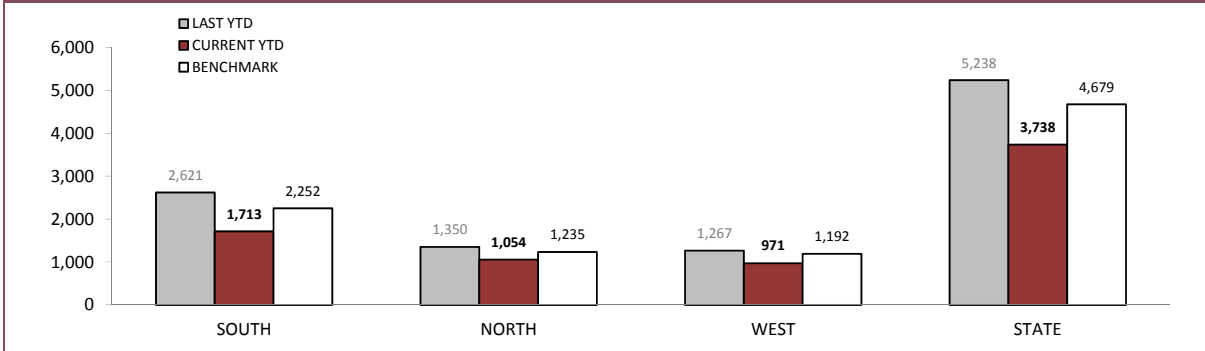
Road policing

DANGEROUS AND RECKLESS DRIVERS CHARGED



DISQUALIFIED DRIVERS CHARGED

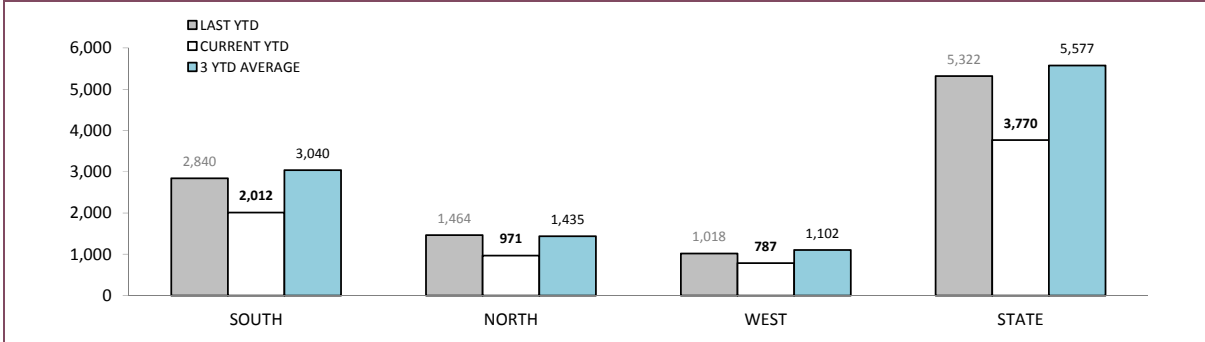
(Includes: Disqualified, Unlicensed and Suspended Drivers & Restricted Licence Contraventions)



DISTRICT	RESTRICTED LICENSE CONTRAVENTIONS		SUSPENDED DRIVERS CHARGED		DISQUALIFIED DRIVERS CHARGED		UNLICENSED DRIVERS CHARGED	
	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD
SOUTH	22	11	460	180	571	387	1,568	1,135
NORTH	7	8	299	120	253	210	791	716
WEST	4	9	279	120	200	197	784	645
STATE	33	28	1,038	420	1,024	794	3,143	2,496

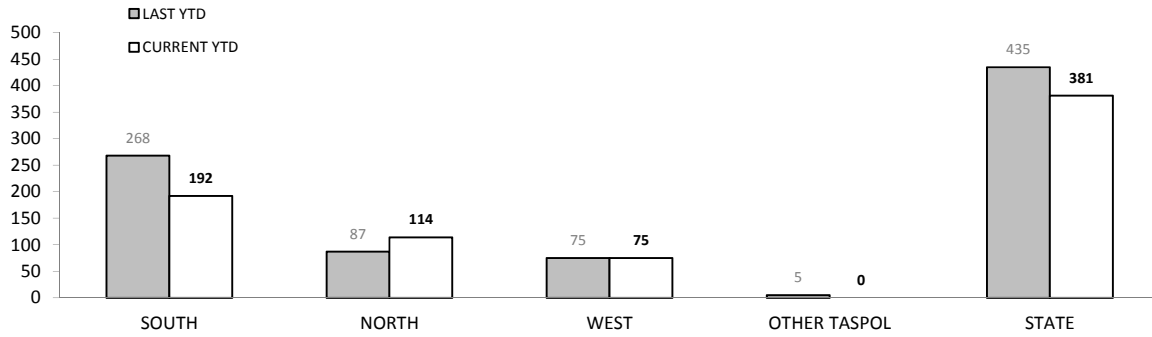
UNREGISTERED VEHICLES DETECTED

(Includes Trailers)



Road policing

DISTRICT VEHICLE CLAMPINGS AND CONFISCATIONS

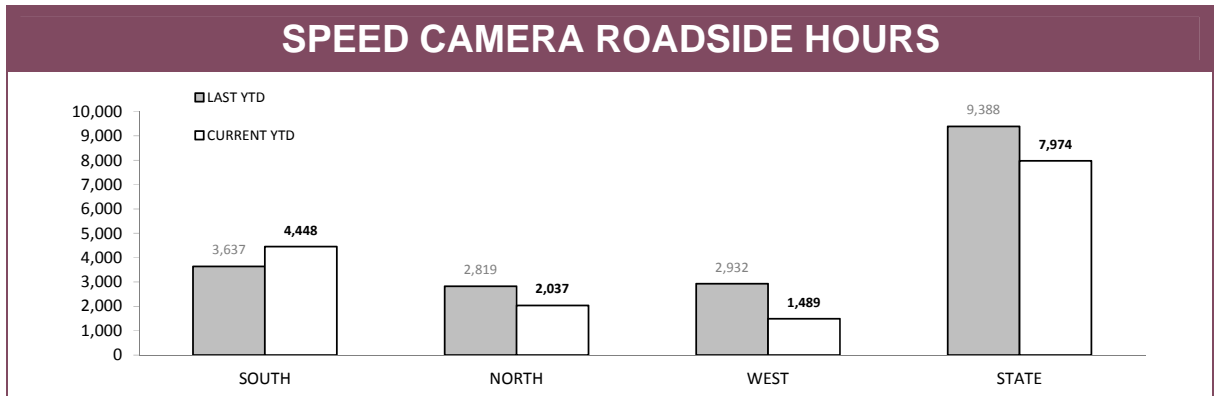


VEHICLE CLAMPINGS/CONFISCATIONS BY MAIN OFFENCE

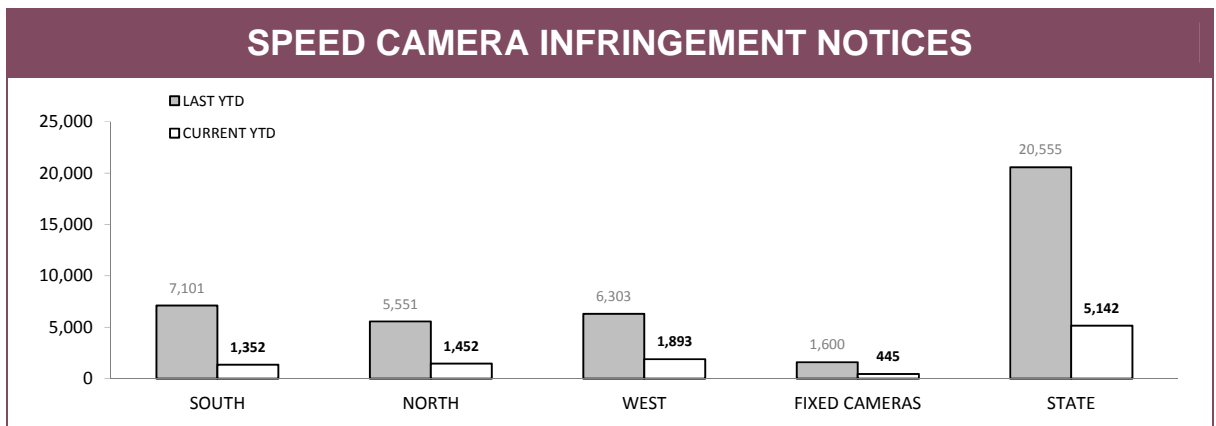
	DANGEROUS OR RECKLESS DRIVING		DRIVE WHILST DISQUALIFIED		EVADE POLICE	
	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD
SOUTH	6	4	96	65	104	74
NORTH	1	4	22	21	37	48
WEST	4	2	9	17	27	30
OTHER TASPOL	0	0	2	0	1	0
STATE	11	10	129	103	169	152

	EXCEED SPEED LIMIT BY AT LEAST 45 KM/H		HOONING		OTHER OFFENCES	
	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD
SOUTH	12	10	50	37	0	2
NORTH	5	15	22	25	0	1
WEST	5	1	30	24	0	1
OTHER TASPOL	0	0	2	0	0	0
STATE	22	26	104	86	0	4

Road policing



Source: Speed Camera Setup Log Sheets



Note: Includes infringements that are awaiting return of a Notice of Demand.
Source: Fines and Infringement Notices Database.

SPEED CAMERA SETUPS

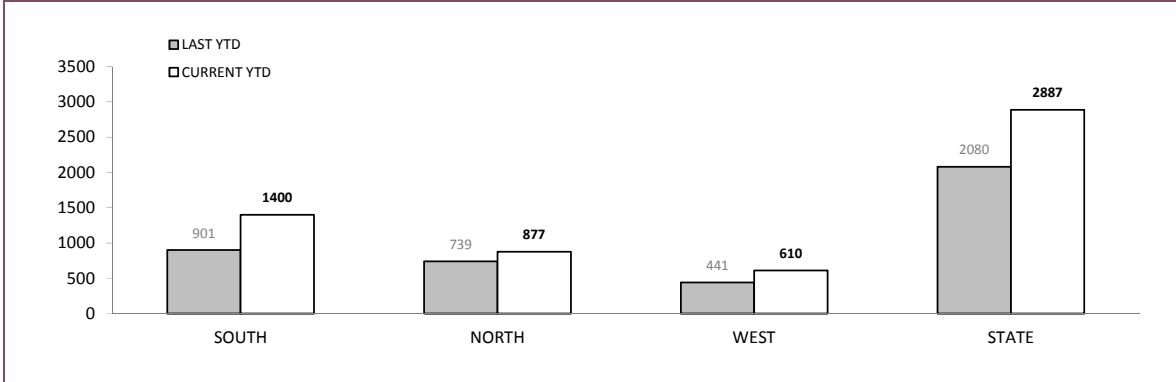
(Excludes: Fixed Cameras)

SPEED ZONE	SETUPS	VEHICLES CHECKED	% RECEIVED NOTICES
40	0	0	-
50	284	109,622	1.8%
60	239	175,718	0.6%
70	51	51,145	0.4%
80	80	63,675	0.5%
90	28	18,465	0.6%
100	374	173,786	0.2%
110	169	160,794	0.4%
TOTAL	1,225	753,205	0.6%

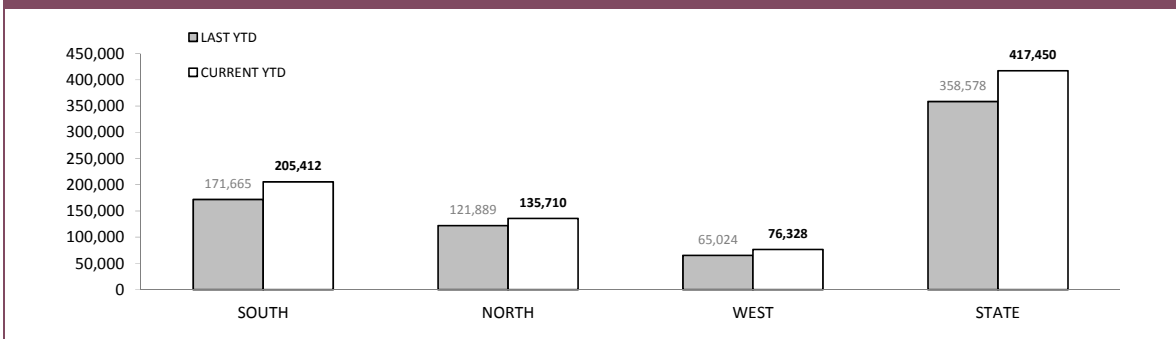
Source: Traffic Infringement Processing System

Note: Due to the time required to download sessions, adjudicate images and process infringements data on this page may not be complete at time of publication.

AUTOMATIC NUMBER PLATE RECOGNITION (ANPR) CAMERA: ROADSIDE HOURS



ANPR CAMERA: VEHICLES CAPTURED

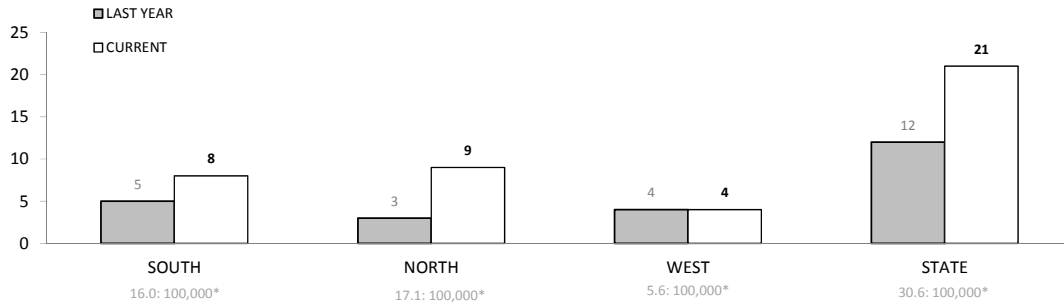


% TOTAL OFFENCES WHERE ANPR DETECTIONS USED

	DISQUALIFIED DRIVERS		UNLICENSED PERSONS		UNREGISTERED VEHICLES	
	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD
SOUTH	7.5%	12.2%	6.4%	11.7%	17.3%	33.6%
NORTH	11.4%	12.4%	8.7%	14.1%	20.6%	40.7%
WEST	5.0%	5.7%	4.0%	8.5%	14.9%	27.1%
STATE	8.0%	10.5%	6.4%	11.6%	17.7%	34.1%

DISTRICT CRASH FATALITES

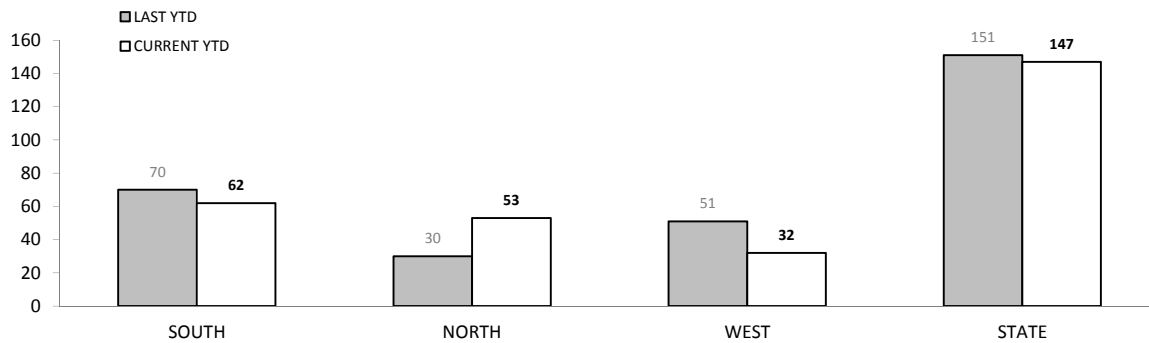
PERIOD: JUL-FEB



* Victims per 100,000 population based on the preceding 12 month period.

FATAL & SERIOUS INJURY CRASHES

PERIOD: JUL-FEB

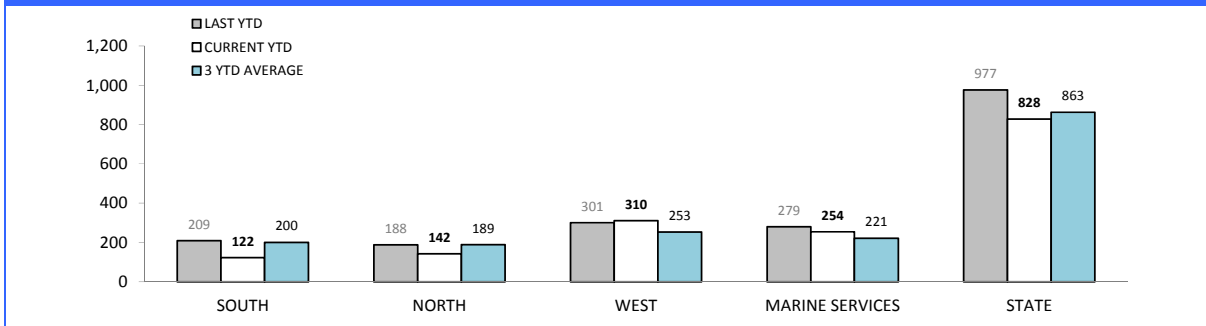


	TOTAL CRASHES*			FATAL & SERIOUS INJURY CRASHES		
	LAST YTD	CURRENT YTD	CHANGE	LAST YTD	CURRENT YTD	CHANGE
HOBART	925	642	-283	13	6	-7
GLENORCHY	502	376	-126	7	12	5
KINGSTON	316	212	-104	18	13	-5
LAUNCESTON	742	533	-209	12	21	9
NORTH-EAST	170	127	-43	7	12	5
DELORAINIE	276	192	-84	16	20	4
BURNIE	361	232	-129	27	18	-9
DEVONPORT	467	369	-98	20	11	-9
QUEENSTOWN	73	62	-11	8	3	-5
SOUTH-EAST	544	391	-153	29	18	-11
BRIDGEWATER	230	186	-44	15	13	-2
STATE	4,606	3,322	-1,284	172	147	-25

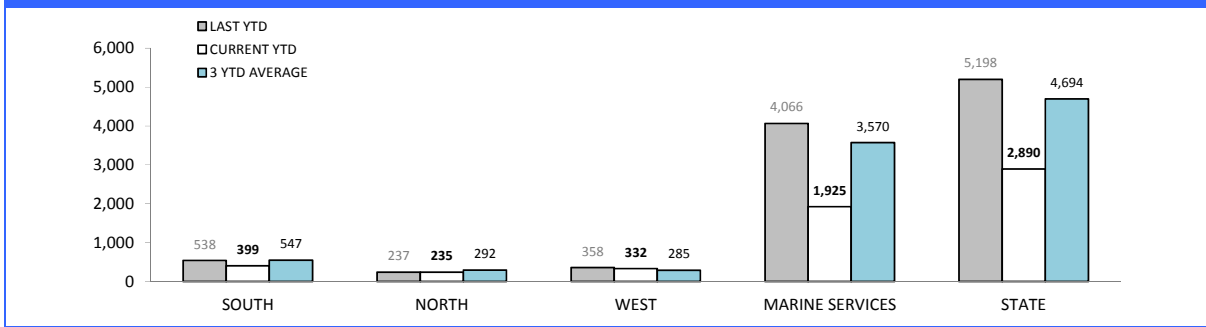
*Total crash figures run one month behind other year to date figures to account for crash report processing time.

Marine Enforcement

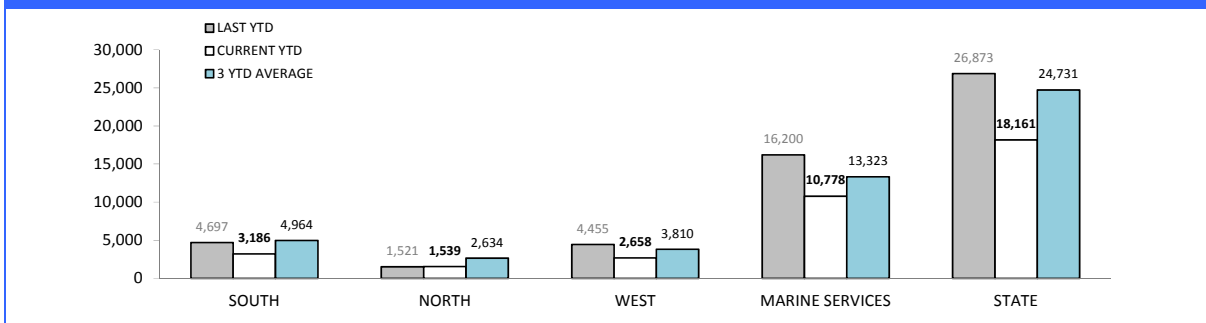
MARINE OFFENDERS



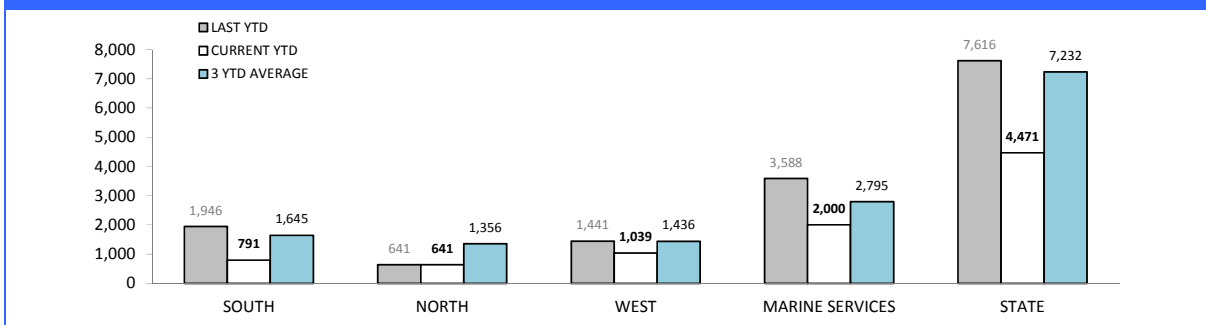
VESSEL PATROL HOURS



VESSEL INSPECTIONS AT SEA



VESSEL INSPECTIONS ON LAND



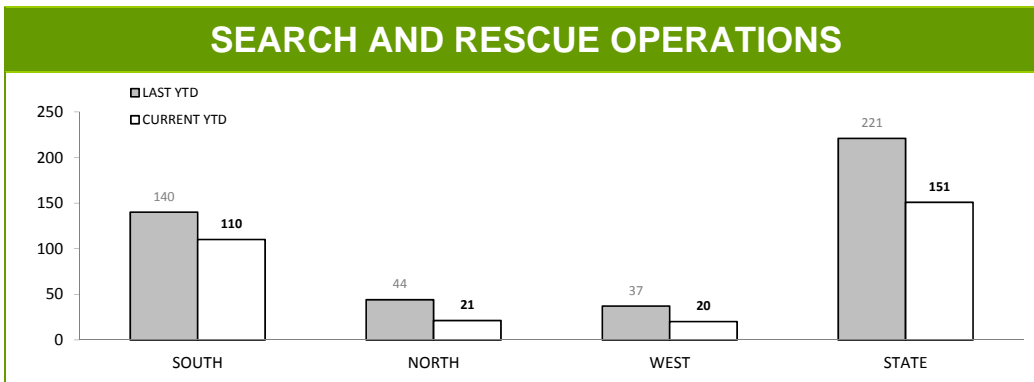
marine

Rescue Services

HELICOPTER SERVICES			
CATEGORY	LAST YTD	CURRENT YTD	CHANGE
SEARCH & RESCUE HOURS	143	CURRENTLY UNAVAILABLE	
TAS AMBULANCE HOURS	90		
POLICE OPERATIONS HOURS	9		
EXERCISES HOURS	0		
TOTAL OPERATIONAL HOURS	242		
FLIGHT CREW TRAINING HOURS	33		
PILOT TRAINING HOURS	0		
OTHER TRAINING HOURS	0		
TOTAL TRAINING HOURS	33		
TOTAL HOURS	275		
AUSSAR ACTIVATED SEARCH CREW HOURS	24		
AUSSAR ACTIVATED OVERTIME PAID HOURS	61		

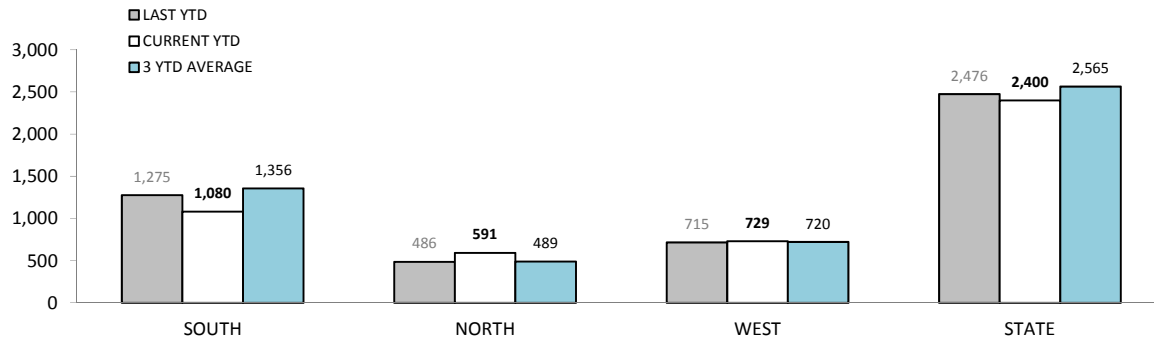
- Flight Crew Training (Police and Paramedics) only.
- Pilot Training: 26 contract hours are provided for IFT flight training
- Other Training: SOG/Bombs/Hosneg/Search & Rescue
- Police operations include all missions (other than Search & Rescue) coordinated by Taspol. Contract commences 1 August each year.

rescue services



General

ON HAND MISCELLANEOUS PROPERTY RECEIPTS* (Held over 6 Months)



DISTRICT MISCELLANEOUS PROPERTY CATEGORIES

CATEGORY	SOUTH	NORTH	WEST	STATE
TOTAL ON HAND MISCELLANEOUS PROPERTY RECEIPTS	2,117	1,106	1,243	4,466
ON HAND MISCELLANEOUS PROPERTY RECEIPTS HELD OVER 6 MONTHS	1,305	650	905	2,860
ON HAND DISTRICT MISCELLANEOUS PROPERTY RECEIPTS HELD OVER 6 MONTHS (LESS EXEMPTIONS)	1,080	591	729	2,400
EXEMPTIONS				
ON HAND MISCELLANEOUS PROPERTY RECEIPTS HELD OVER 6 MONTHS SUBJECT TO A SECTION 138 APPLICATION	126	5	31	162
FIREARMS ONLY RECEIPTS ON HAND OVER 6 MONTHS (FAMILY VIOLENCE ASSOCIATED FIREARMS ONLY)	97	38	49	184
AUTHORITY REQUIRED (i.e. Coroner)	2	8	9	19
DISTRICT COMMANDER EXEMPTION	0	8	87	95
TOTAL	225	59	176	460
ON HAND DRUG RECEIPTS	1,422	816	1,298	3,536

general

DISTRICT COMPLAINTS AGAINST POLICE*

	CLASS 2 COMPLAINTS		CLASS 1 COMPLAINTS	
	LAST YTD	CURRENT YTD	LAST YTD	CURRENT YTD
SOUTH	7	4	34	24
NORTH	3	6	11	21
WEST	1	2	20	13
STATE	11	12	65	58

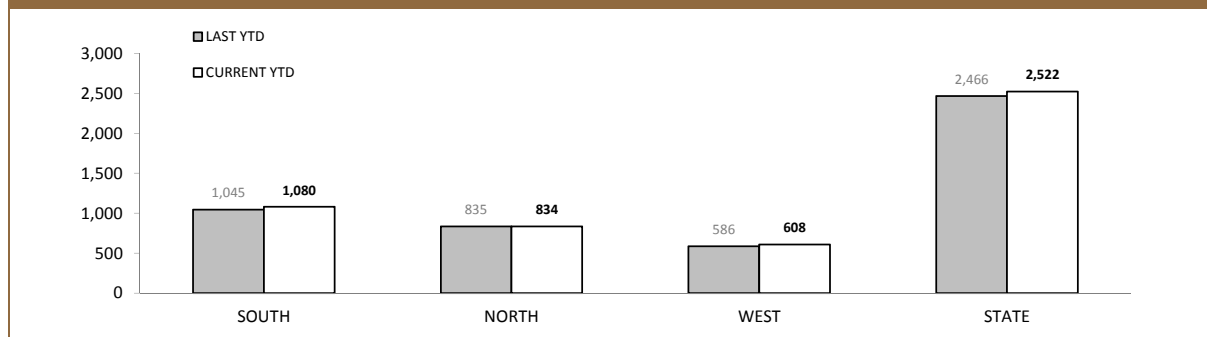
*Due to the nature of internal investigations there is often a requirement to reclassify matters prior to finalisation, resulting in slight variations to recent figures including current YTD statistics.

STATE CHARGES PROSECUTED

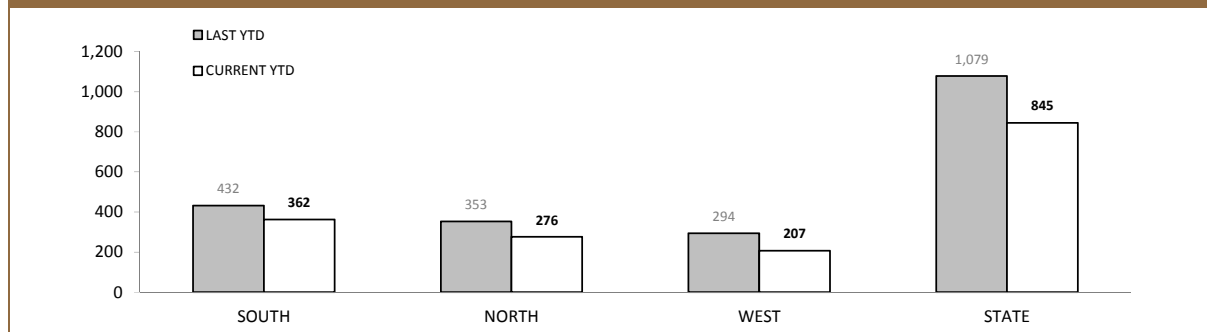
(District Prosecution Services)

	LAST YTD	CURRENT YTD	CHANGE	
SOUTH	16,818	11,680	-5,138	-30.6%
NORTH	9,287	8,190	-1,097	-11.8%
WEST	7,745	6,323	-1,422	-18.4%
STATE	33,850	26,193	-7,657	-22.6%

TOTAL DISTRICT FIREARM INSPECTIONS



DISTRICT RANDOM FIREARM INSPECTIONS



general

APPENDIX A

operations support

OPERATIONAL PERFORMANCE CONTRIBUTION

	LAST YEAR	CURRENT
OPERATIONS SUPPORT TINS	186	29
MARINE AND RESCUE SERVICES TINS	44	38
TOTAL TINS	230	67
OPERATIONS SHIFTS PERFORMED (I.E. CBD TASK FORCE, ETC.)	129	35

EXCESS RECREATION LEAVE & SICK LEAVE

	LAST YEAR	CURRENT
EXCESS RECREATIONAL LEAVE PERSONNEL	2	5
EXCESS RECREATION LEAVE DAYS	11	26
PERSONNEL WITH 80+ LSL DAYS	33	34
TOTAL DISTRICT SICK LEAVE DAYS (1-10 DAY APPLICATIONS ONLY)	818	776
ONE DAYS SICK LEAVE APPLICATIONS WITHOUT CERTIFICATE	106	142

MARINE AND RESCUE SERVICES

	LAST YEAR	CURRENT
TOTAL MARINE OFFENDERS	279	254
VESSEL INSPECTIONS AT SEA	16,200	10,778
VESSEL INSPECTIONS ON LAND	3,588	2,000

FORENSIC SERVICES : YTD FORENSIC ACTION AT CRIME SCENES*

NUMBER OF CRIME SCENES WHERE:	HOBART FORENSIC SERVICES		LAUNCESTON FORENSIC SERVICES		BURNIE FORENSIC SERVICES		FORENSIC SERVICES TOTAL	
PHOTOGRAPHS TAKEN	1,697	78.6%	781	80.5%	818	85.9%	3,296	80.8%
FINGERPRINT DUSTING CONDUCTED	1,280	59.3%	429	44.2%	387	40.7%	2,096	51.4%
FINGERPRINTS FOUND	575	26.6%	241	24.8%	265	27.8%	1,081	26.5%
DNA SAMPLES COLLECTED*	781	36.2%	317	32.7%	279	29.3%	1,377	33.8%
TOTAL CRIME SCENES	2,158		970		952		4,080	

*A Crime scene relates to an Offence Report and must have a travel time. (CRU excluded).

FORENSIC SERVICES :YTD FINGERPRINTS

	HOBART FORENSIC SERVICES		LAUNCESTON FORENSIC SERVICES		BURNIE FORENSIC SERVICES		FORENSIC SERVICES TOTAL	
FINGERPRINTS FOUND AT CRIME SCENES	1,641	76.0%	815	79.2%	1,208	97.0%	3,664	82.7%
FINGERPRINTS FOUND IN LABORATORY	518	24.0%	214	20.8%	37	3.0%	769	17.3%
TOTAL FINGERPRINTS FOUND	2,159		1,029		1,245		4,433	
FINGERPRINT IDENTIFICATIONS	311		165		147		623	
PEOPLE IDENTIFIED	221		126		107		454	

Hobart Forensic Services includes: Finger Print Bureau, Crime Scene Examination, Ballistics and Electronic Evidence

ELECTRONIC EVIDENCE : SCENES

	SOUTH	NORTH	WEST	OS	HR	OTHER TASPOL	EXTERNAL AGENCIES	STATE
ELECTRONIC RECORDING OF SCENES	22	5	36	0	0	0	0	63
ELECTRONIC EVIDENCE PROCESSING	495	168	283	27	1	7	10	991

operations support

FORENSIC SERVICES: BALLISTICS

	LAST YEAR	CURRENT
CRIME SCENES ATTENDED	11	11
ARMOURY DUTIES HOURS	419	393
LABORATORY DUTIES HOURS	1,075	1,093
RELOADING DUTIES HOURS	228	282
TOTAL HOURS	1,722	1,768

FRAUD & e-CRIME SERVICES: FORENSIC COMPUTING

	LAST YEAR	CURRENT
MOBILE PHONE AND OTHER ELECTRONIC EXAMINATIONS	633	850
HARD-DRIVE EXAMINATIONS	147	173
COMPUTER MEDIA EXAMINATIONS	158	2
TOTAL COMPUTER TASKS	938	1,025
COMPUTER JOBS ON HAND LONGER THAN 2 MONTHS	0	0
TOTAL COMPUTER JOBS OUTSTANDING	6	26

FRAUD & e-CRIME SERVICES: INVESTIGATION*

	CURRENT
NUMBER OF COMPLAINTS RECEIVED	7
NUMBER OF COMPLAINTS ON HAND	60
NUMBER OF COMPLAINTS ON HAND IN EXCESS OF 90 DAYS	39
NUMBER OF COMPLAINTS FINALISED	87
NUMBER OF PROSECUTIONS (ARRESTS AND SUMMONSES)	23
NUMBER OF REFERRALS	23

* 'Complaints on Hand' indicators are for current month, not Year to Date.

RADIO DISPATCH SERVICES

	LAST YEAR	CURRENT	CALLS ANSWERED WITHIN 20 SECONDS	
OOO CALLS	37,444	33,433	31,956	96%
OTHER CALLS	209,711	212,024	184,861	87%
TOTAL CALLS	247,155	245,457	216,817	88%

STATE COMMUNITY POLICING SERVICES*

*CPTED discontinued due to departmental restructuring

	LAST YTD		CURRENT	
CRIMESTOPPER REPORTS	1,206		1,229	
CS REPORTS WITH POSITIVE RESULT	94	7.8%	81	6.6%
CS REPORTS RELATING TO BUSHWATCH	1		0	

FIREARM SERVICES: APPLICATIONS

	LAST YEAR	CURRENT
APPLICATIONS PROCESSED	6,835	9,938
APPLICATIONS RENEWED	2,840	8,375
TOTAL APPLICATIONS	9,675	18,313

FIREARM SERVICES: LICENCES

	LAST YEAR	CURRENT
UNSERVED LICENCE NOTIFICATIONS	95	245
LICENCE HOLDERS FAILING TO RENEW	612	1,227
LICENCES CANCELLED/SUSPENDED WHERE RESTRAINT ORDER INVOLVED	139	93
TOTAL UNLICENSED PERSONS	220	270
UNLICENSED ENQUIRIES TO DISTRICTS	0	0
TOTAL UNLICENSED FIREARMS	526	744

operations support

STATE INTELLIGENCE SERVICES

IDM

	SOUTH	NORTH	WEST	OS	STATE
OPERATIONS CREATED	87	15	20	6	128
OPERATIONS FINALISED	53	4	70	10	137
TOTAL CURRENT OPERATIONS	373	91	78	131	673
			LAST YTD		THIS YTD
INFORMATION REPORTS VETTED			2,468		2,263
MARINE INFORMATION REPORTS PROCESSED			931		835
TELCO CALL CHARGE CHECKS CONDUCTED			631		580

SIS: ACTIVITIES

	LAST YEAR	CURRENT
NCOS (ANCOR): NEW REGISTRATIONS COMPLETED	N/A	20
AUSTRAC: CHECKS COMPLETED*	184	132
AUSTRAC: SUSPICIOUS TRANSACTIONS INVESTIGATED*	36	11
ACC: REQUESTS FOR INFORMATION ANSWERED	37	49
ACC: INTELLIGENCE REPORTS PROCESSED	36	49
SIS: THREAT ASSESSMENT COMPLETED	11	4
SIS: POST OPERATIONAL ASSESSMENT ANALYSED	0	0

* Provided by AUSTRAC quarterly

MISSING PERSONS UNIT

	LAST YEAR	CURRENT
REPORTS RECEIVED	91	75
INTERSTATE REQUESTS RECEIVED*	71	71
LONGTERM OUTSTANDING^		151

* As of 2011-12 counts unique individuals, rather than requesting agencies.

^ As of 2011-12 reflects Long Term Missing Person cases yet to go before the coroner.

operations support

SPECIALIST CAPABILITY SERVICES (SCS): ACTIVITIES

	SOUTH	NORTH	WEST	STATE
SCS DEPLOYMENTS	N/A			
DRUG DETECTOR DOGS - DEPLOYMENTS	101	101	40	242
DRUG DETECTOR DOG - DRUG DETECTIONS	176	136	18	330
EXPLOSIVE DETECTOR DOG - DEPLOYMENTS	3	3	189	195
EXPLOSIVE DETECTOR DOG - DETECTIONS	0	0	5	5
NUMBER OF DIGNITARY PROTECTION DEPLOYMENTS				597
NUMBER OF DIGNITARY PROTECTION PERSON DAYS				424

SCS TRAINING DAYS

	SOUTH	NORTH	WEST	OS	HR	SSU	STATE
SCS TRAINING DAYS	N/A						

operations support

APPENDIX B

corporate services

OPERATIONAL INFORMATION SERVICES

OIS	LAST YEAR	CURRENT
COURT FILES PROCESSED	26,245	27,690
OTHER FILES PROCESSED	17,123	17,958
TOTAL FILES PROCESSED	43,368	45,648

UNEXECUTED WARRANTS ON HAND

	UNEXECUTED WARRANTS ON HAND		TOTAL UNEXECUTED WARRANTS ON HAND	
	LESS THAN 90 DAYS	MORE THAN 90 DAYS	LAST YEAR	CURRENT
AT WARRANTS OFFICE	156	2,913	3,032	3,069
AT POLICE STATIONS	189	106	466	295
TOTAL	345	3,019	3,498	3,364

CRIMINAL HISTORY SERVICES*

	CURRENT	BENCHMARK ACHIEVEMENT
GOVERNMENT AGENCIES CHECKS COMPLETED	NOT AVAILABLE	
INDIVIDUALS CHECKS COMPLETED		
VOLUNTEERS CHECKS COMPLETED		
TOTAL NATIONAL POLICE CHECKS COMPLETED		
TOTAL CHECKS COMPLETED WITHIN 10 DAYS		
BENCHMARK = 75%		

CRIMINAL HISTORY SERVICES*

CRIMINAL HISTORY CHECKS : TYPES	LAST YEAR	CURRENT
TOTAL NATIONAL POLICE CHECKS COMPLETED	17,492	NOT AVAILABLE
REFERRALS FROM OTHER JURISDICTIONS	42,596	
TASMANIA ONLY CHECKS COMPLETED	2,536	

- Criminal History Services figures run for an equivalent YTD period, running from June to a month behind the current reporting month.

APPENDIX C

human resources

HR PERSONNEL

<i>(Excludes trainees and HR Unattached)</i>	LAST JUL - FEB	THIS JUL - FEB
EXCESS RECREATIONAL LEAVE PERSONNEL	1	1
EXCESS RECREATION LEAVE DAYS	1	6
PERSONNEL WITH 80+ LSL DAYS	157	171
TOTAL DISTRICT SICK LEAVE DAYS (1-10 DAY APPLICATIONS ONLY)	3,915	4,149
ONE DAYS SICK LEAVE APPLICATIONS WITHOUT CERTIFICATE	488	711
LISTED "HR UNATTACHED"	26	37

HR OPERATIONAL DISTRICT ASSISTANCE

	THIS JUL - FEB
TINS	3
BRIEFS	1
ARRESTS	0

POLICE ACADEMY ADMINISTRATION

	LAST JUL - FEB	THIS JUL - FEB
EXTERNAL ORGANISATIONS BOOKING ACADEMY DAYS ACADEMY USED BY EXTERNAL AGENCY	36	34
	122	162

DISTRICT PERSONNEL ALLOCATIONS

	SOUTH	NORTH	WEST	STATE
ALLOCATION	450	243	225	918
ACTUAL	449	241	220	911
% VARIATION FROM ACTUAL	-0.2%	-0.8%	-2.0%	-0.8%
CURRENT VACANCIES	5	4	8	17

STATE PERSONNEL CATEGORIES

	THIS JUL - FEB
SWORN SEPARATIONS (RETIREMENT, DISMISSAL, ILL HEALTH)	32
SWORN RESIGNATIONS	24
TRANSFERS EFFECTED - VOLUNTARY	166
TRANSFERS EFFECTED - INVOLUNTARY	0
TRANSFERS REQUIRING GEOGRAPHICAL RELOCATION	41
HARD TO FILL VACANCY AGREEMENTS	0
VACANCIES FILLED CONTRARY TO DISTRICT/COMMAND SELECTION	3
NEW PART TIME AGREEMENTS	8
PART TIME AGREEMENTS RENEWED	31
PART TIME AGREEMENT REVISIONS	2
TOTAL PART TIME AGREEMENTS	MALE: 7 FEMALE: 54 61

human resources

RECRUITING ENQUIRIES & APPLICATIONS

	SOUTH	NORTH	WEST	INTERSTATE OVERSEAS	JUL - FEB TOTAL
NUMBER OF APPLICATIONS RECEIVED	0	0	0	0	0
COMPLETED RECRUITING INFORMATION SESSIONS	0	0	0	0	0

RECRUITING: APPLICANTS

	THIS JUL - FEB
APPLICANTS REJECTED AT RECRUITING SERVICES : TRAFFIC CONVICTIONS	0
APPLICANTS REJECTED AT RECRUITING SERVICES : CRIMINAL/GENERAL OFFENCE CONVICTIONS	0
APPLICANTS REJECTED AT RECRUITING SERVICES : OTHER	0
APPLICANTS REJECTED AT RECRUITING SERVICES : TOTAL	0
APPLICANTS UNDERTAKING ENTRANCE EXAMINATIONS	0
APPLICANTS FAILING ENTRANCE EXAMINATIONS	0
APPLICANTS UNDERTAKING PSYCHOLOGICAL EVALUATIONS	0
PSYCHOLOGICAL EVALUATION REJECTIONS	0
ASSESSMENT DAYS HELD	0
APPLICANTS UNDERTAKING ASSESSMENT DAY	0
APPLICANTS CURRENTLY IN SELECTION POOL	0

human resources

IN-SERVICE COURSES

JULY - FEBRUARY	SOUTH	NORTH	WEST	OS	HR	ES	SSU	STATE
APPLICATIONS FOR IN-SERVICE COURSES	68	34	34	14	3	1	0	154
STUDENTS ATTENDING IN-SERVICE COURSES	62	23	39	9	0	0	0	133
IN-SERVICE COURSES CONDUCTED								14

TRAINEE COURSES

NO CURRENT TRAINEE COUSES		COURSE 2/2010	
COMMENCED	GRADUATION	COMMENCED	GRADUATION
		26/07/2010	25/03/2011
TRAINEE GENDER : MALE		TRAINEE GENDER : MALE	0
TRAINEE GENDER : FEMALE		TRAINEE GENDER : FEMALE	0
TRAINEES AGED LESS THAN 30 YRS		TRAINEES AGED LESS THAN 30 YRS	0
TRAINEES TERTIARY QUALIFIED		TRAINEES TERTIARY QUALIFIED	0
TOTAL TRAINEES		TOTAL TRAINEES	0

TRAINEE ACTION

CATEGORY	MALE	FEMALE	TOTAL
NUMBER OF TRAINEES RESIGNING	0	0	0
NUMBER OF TRAINEES DISMISSED	0	0	0

TRAINEE SICK LEAVE DAYS (ALL SICK DAYS)	0
TRAINEE WORK INJURY : EARLY NOTIFICATIONS	0
TRAINEE WORK INJURY : WORKERS COMPENSATION CLAIMS	0
TRAINEES COUNSELLED (ACADEMY RULES) : FOR ACADEMY FAILURES	0
TRAINEES COUNSELLED (ACADEMY RULES) : FOR PHYSICAL FAILURES	0
TRAINEES COUNSELLED (ACADEMY RULES) : FOR INAPPROPRIATE ATTITUDE/BEHAVIOUR	0
TRAINEE CODE OF CONDUCT ACTIONS (POLICE SERVICES ACT 2003)	0
COURSES / TRAINING CONDUCTED FOR EXTERNAL AGENCIES	0
EXTERNAL AGENCY STUDENTS ATTENDING COURSES/TRAINING	0

human resources

PROMOTION PROCESSES

	THIS JUL - FEB
PROMOTION COURSES CONDUCTED	3
PERSONNEL SUCCESSFULLY COMPLETING QP1	18
PERSONNEL SUCCESSFULLY COMPLETING QP2	15
EXAM REVIEWS CONDUCTED	0

PROMOTION : INSPECTORS

	THIS JUL - FEB
ELIGIBLE % SITTING PROMOTION EXAMINATIONS	0%
PERSONNEL SITTING PROMOTION EXAMINATIONS	0
PERSONNEL SUCCESSFULLY COMPLETING EXAMINATIONS	0
PERSONNEL SUCCESSFULLY COMPLETING PROMOTION PROCESS : MALE	0
PERSONNEL SUCCESSFULLY COMPLETING PROMOTION PROCESS : FEMALE	0

PROMOTION : SERGEANTS

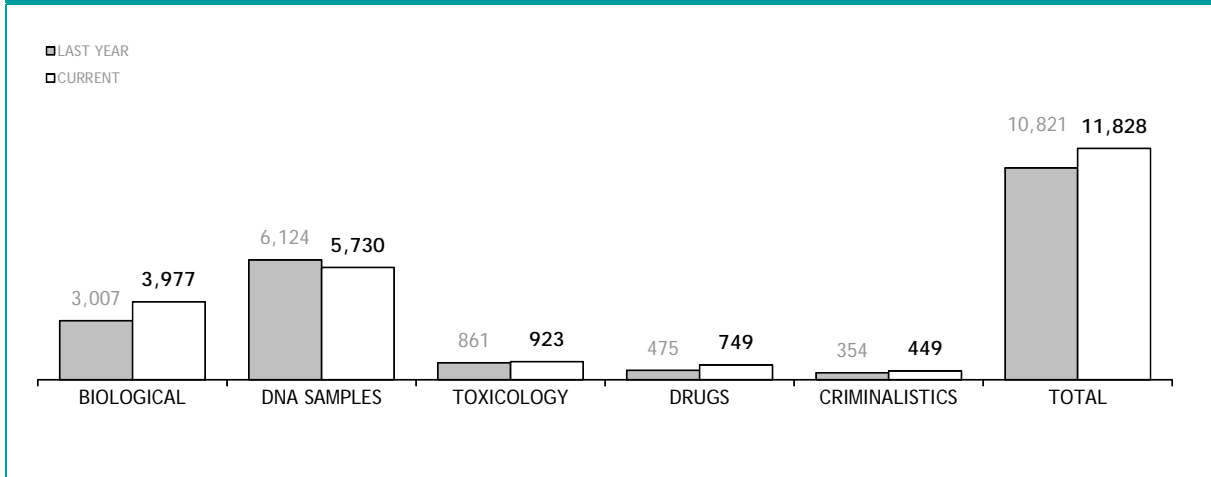
	THIS JUL - FEB
ELIGIBLE % SITTING PROMOTION EXAMINATIONS	0%
PERSONNEL SITTING PROMOTION EXAMINATIONS	0
PERSONNEL SUCCESSFULLY COMPLETING EXAMINATIONS	0
PERSONNEL SUCCESSFULLY COMPLETING PROMOTION PROCESS : MALE	8
PERSONNEL SUCCESSFULLY COMPLETING PROMOTION PROCESS : FEMALE	1

human resources

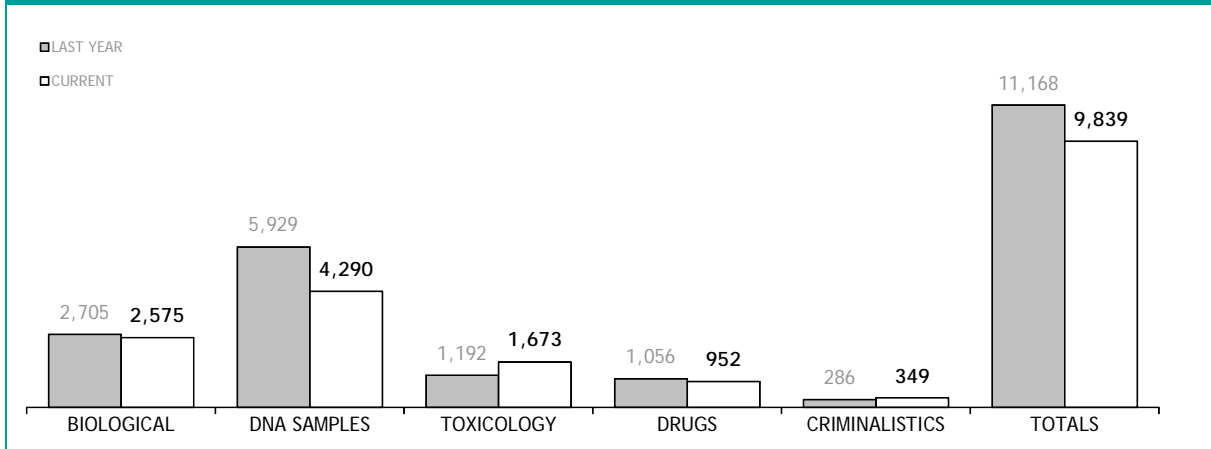
APPENDIX D

FSST

FSST : ANNUAL TOTAL : ITEMS RECEIVED



FSST : ANNUAL TOTAL : TESTS CONDUCTED

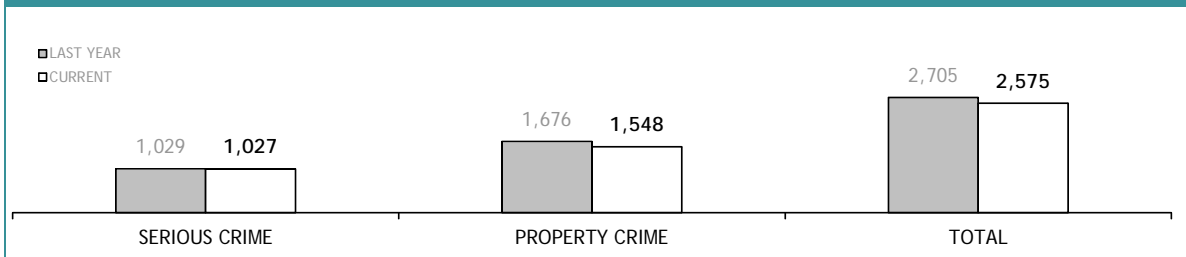


FSST

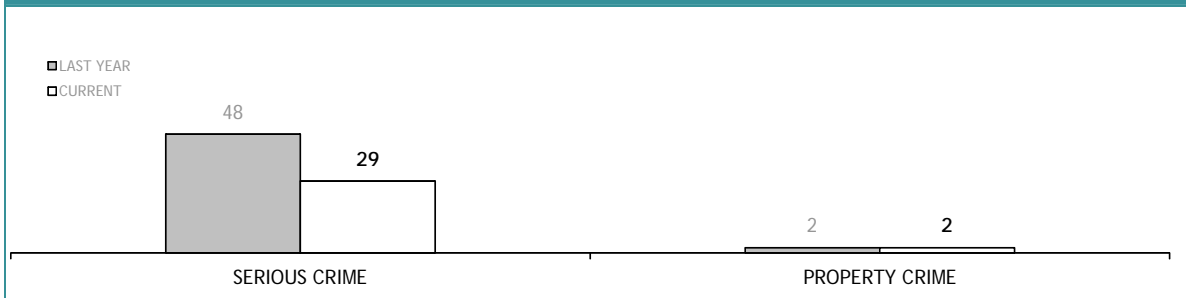
BIOLOGICAL EXAMINATION SECTION : YTD ITEMS RECEIVED



YTD EXAMINATIONS CONDUCTED



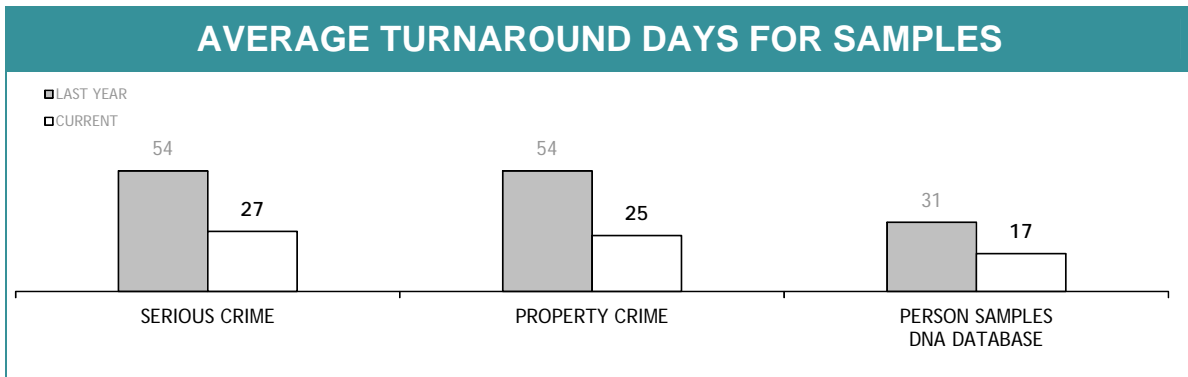
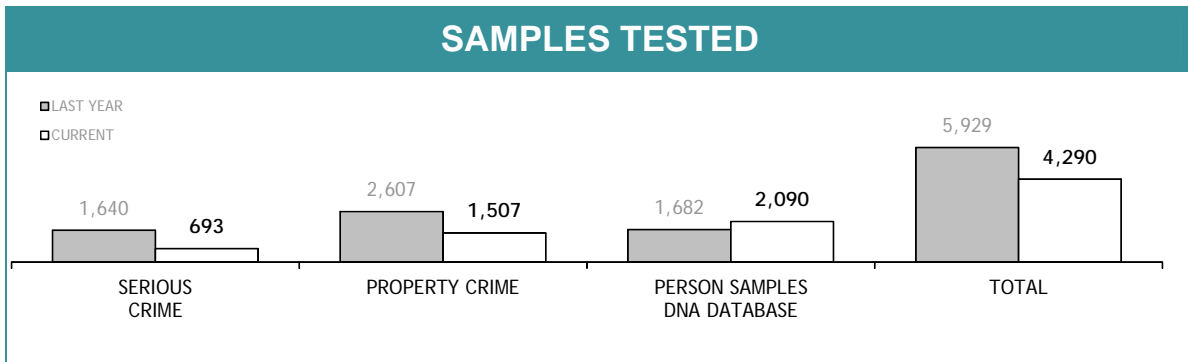
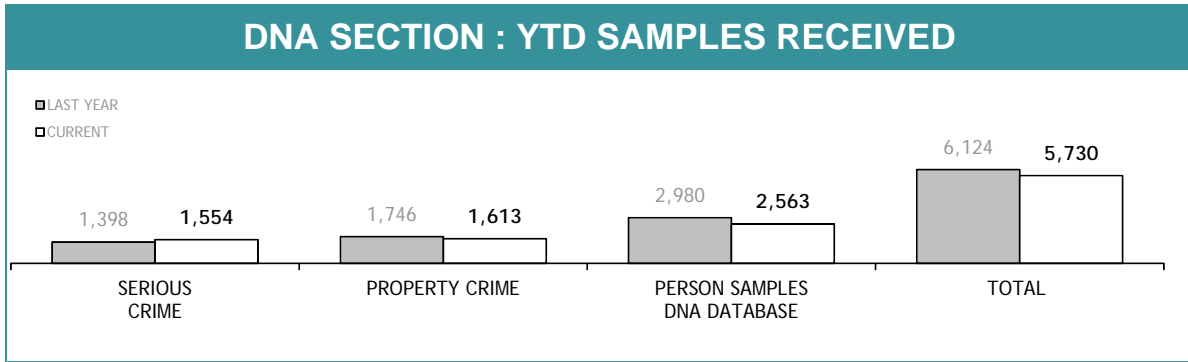
AVERAGE TURNAROUND DAYS FOR EXAMINATIONS CONDUCTED



FSST

EVIDENCE ITEMS FROM CASES NOT COMPLETE

	CURRENT ITEMS (RECEIVED WITHIN THE LAST TWO MONTHS)	OLDER ITEMS (RECEIVED MORE THAN TWO MONTHS AGO)	AVERAGE DAYS ON HAND (OLDER ITEMS)
SERIOUS CRIME	248	341	98
PROPERTY CRIME	5	0	0
TOTAL	253	341	-



DNA SAMPLES FROM CASES NOT COMPLETED

	CURRENT ITEMS (RECEIVED WITHIN THE LAST TWO MONTHS)	OLDER ITEMS (RECEIVED MORE THAN TWO MONTHS AGO)	AVERAGE DAYS ON HAND (OLDER ITEMS)
SERIOUS CRIME	124	352	170
PROPERTY CRIME	118	13	104
PERSON SAMPLES FOR DNA DATABASE	85	59	265
TOTAL	327	424	-

Since DNA testing cannot commence until an evidence item has been examined for biological evidence (e.g. blood stains cut from a T-shirt), the two month period for DNA is taken from the date that the samples were taken from evidence items for DNA testing.

DNA SECTION PROFILE MATCHES

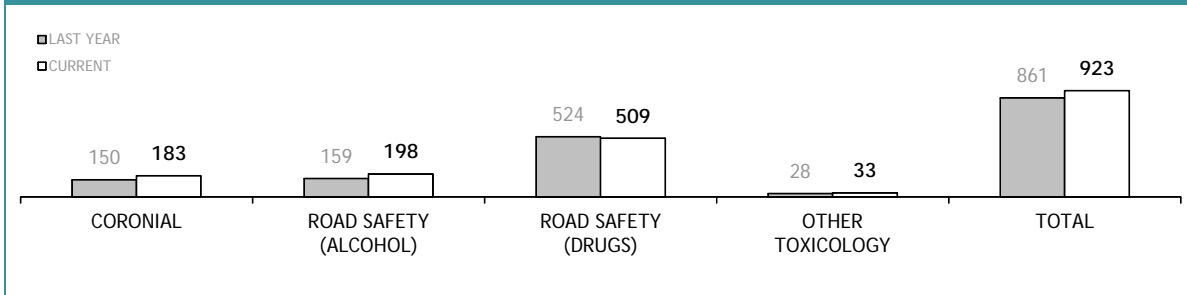
	LAST YEAR	CURRENT
SCENE TO PERSON (WITHIN CASE)	395	229
SCENE TO PERSON (COLD HIT)	447	272
SCENE TO SCENE	82	87
SUSPECTS ELIMINATED	91	70
TOTAL	1,015	658

DNA SECTION PROFILE DATABASE

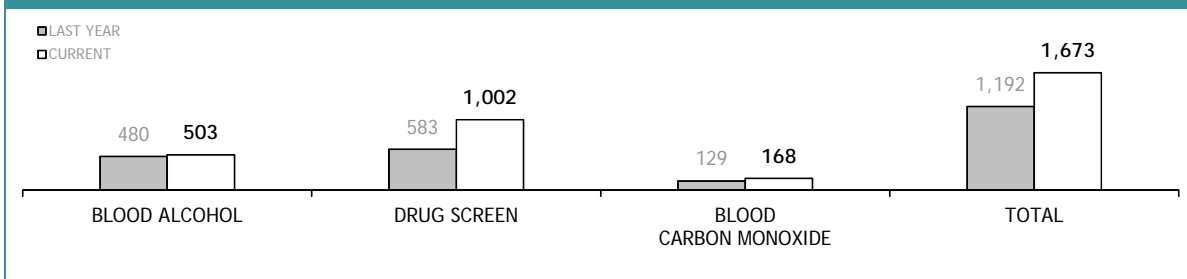
	CURRENT
CRIME SCENE EVIDENCE ITEMS	17,728
MISSING PERSONS	43
POLICE	984
SERIOUS OFFENDERS	21,103
STAFF MEMBERS	45
STATE SERVICE	25
SUSPECTS	3,643
UNKNOWN DECEASED PERSONS	23
VOLUNTEERS (UNLIMITED PURPOSES)	305
TOTAL	43,899

FSST

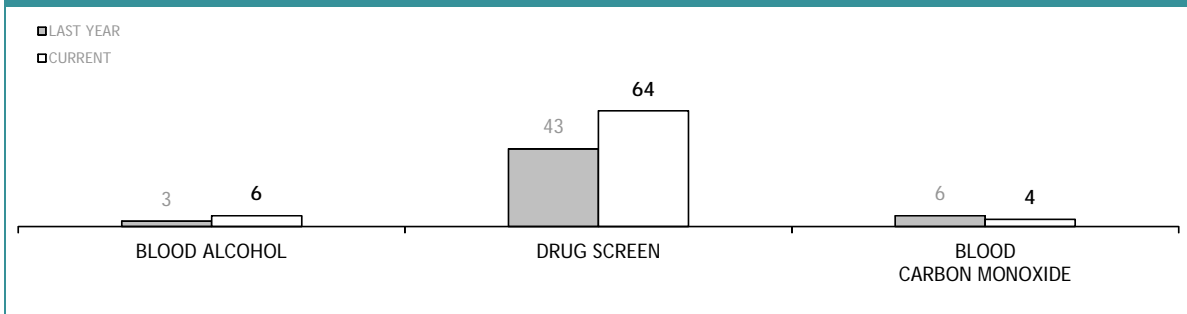
TOXICOLOGY SECTION : YTD ITEMS RECEIVED



TESTS CONDUCTED



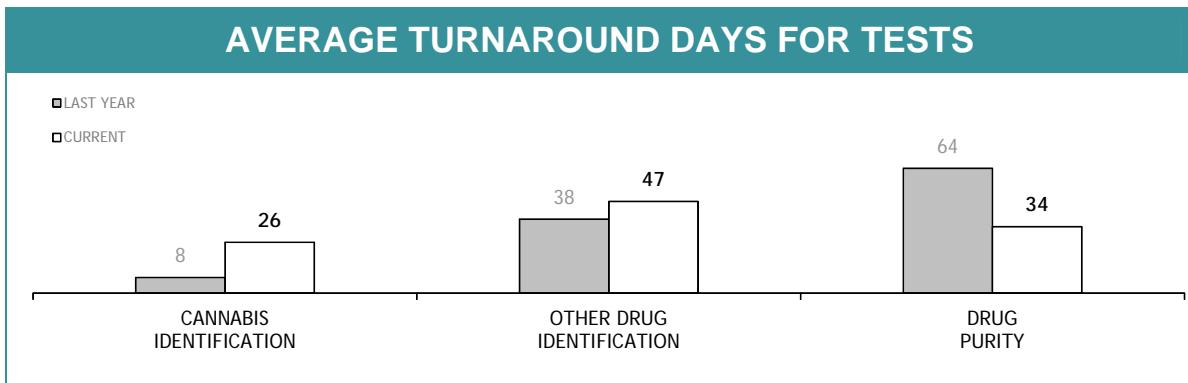
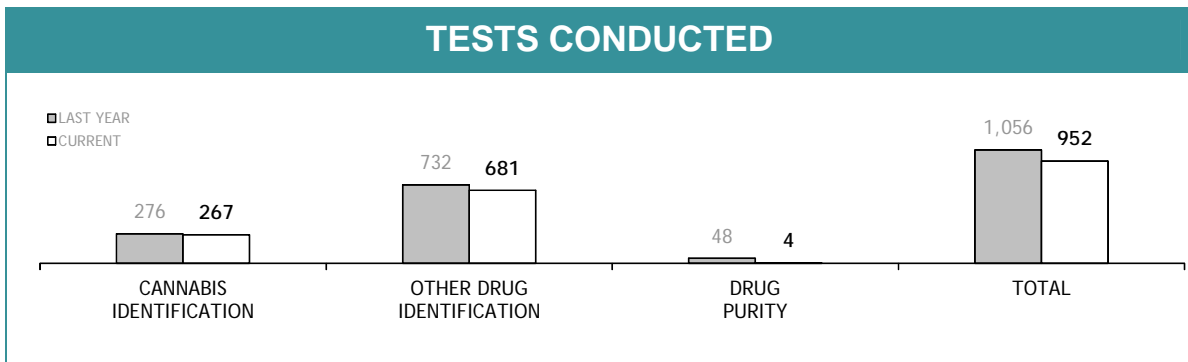
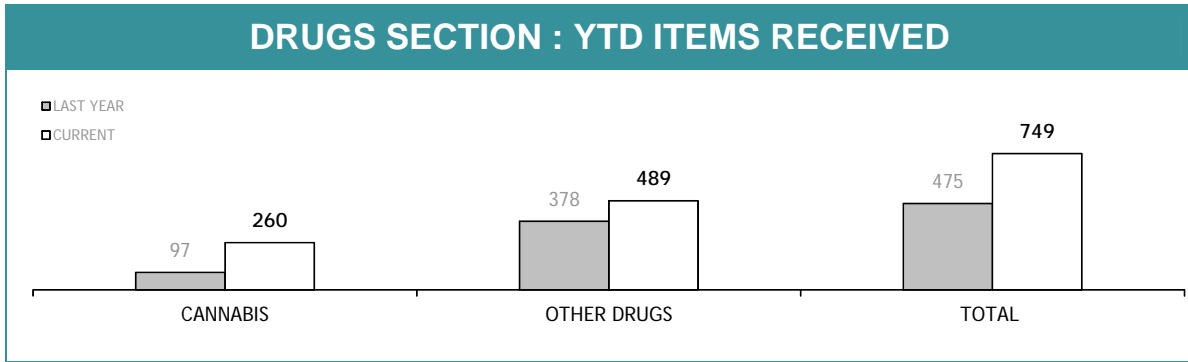
AVERAGE TURNAROUND DAYS FOR TESTS



EVIDENCE ITEMS FROM CASES NOT COMPLETED

	CURRENT ITEMS (RECEIVED WITHIN THE LAST TWO MONTHS)	OLDER ITEMS (RECEIVED MORE THAN TWO MONTHS AGO)	AVERAGE DAYS ON HAND (OLDER ITEMS)
CORONIAL	56	11	100
ROAD SAFETY (ALCOHOL)	3	0	0
ROAD SAFETY (DRUGS)	82	13	100
OTHER TOXICOLOGY	4	1	69
TOTAL	145	25	-

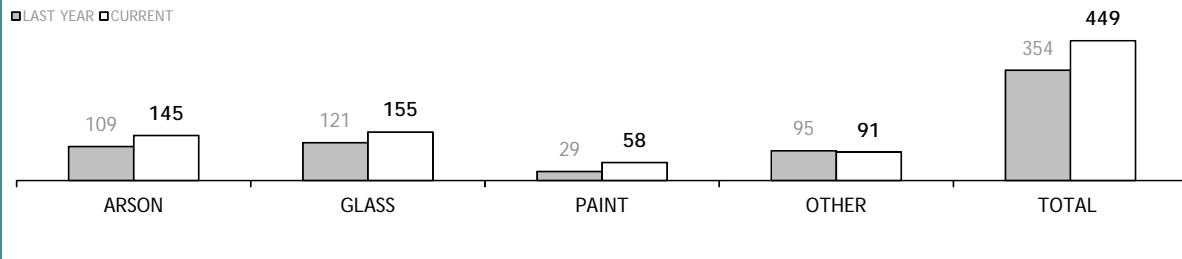
FSST



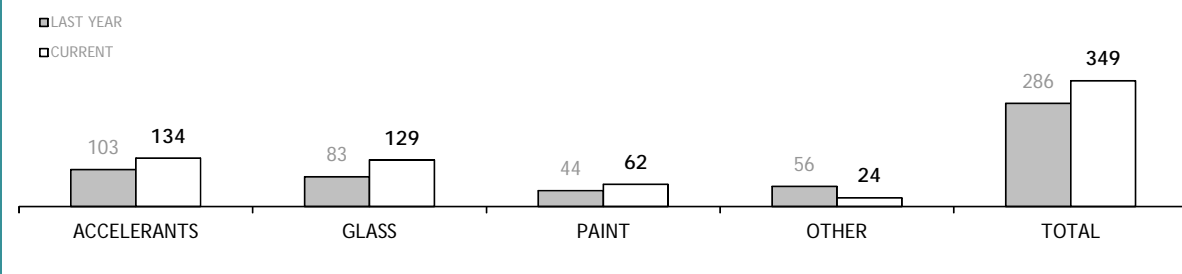
EVIDENCE ITEMS FROM CASES NOT COMPLETED

	CURRENT ITEMS (RECEIVED WITHIN THE LAST TWO MONTHS)	OLDER ITEMS (RECEIVED MORE THAN TWO MONTHS AGO)	AVERAGE DAYS ON HAND (OLDER ITEMS)
CANNABIS IDENTIFICATION	82	1	66
OTHER DRUG IDENTIFICATION	63	65	84
TOTAL	145	66	-

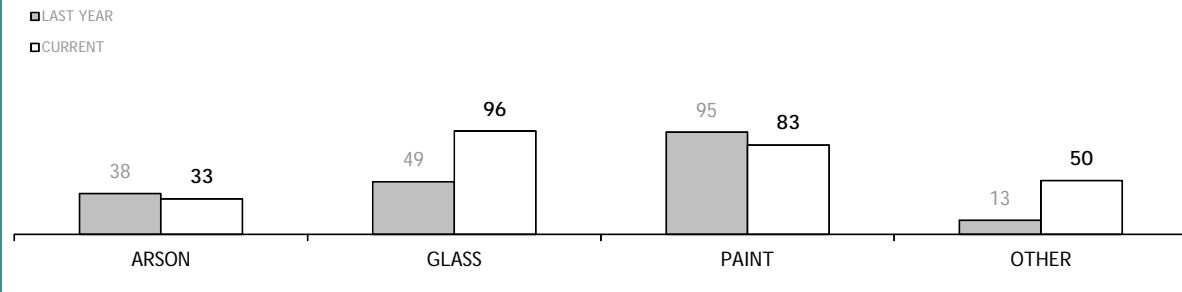
CRIMINALISTICS SECTION : YTD ITEMS RECEIVED



TESTS CONDUCTED



AVERAGE TURNAROUND DAYS FOR TESTS



EVIDENCE ITEMS FROM CASES NOT COMPLETED

	CURRENT ITEMS (RECEIVED WITHIN THE LAST TWO MONTHS)	OLDER ITEMS (RECEIVED MORE THAN TWO MONTHS AGO)	AVERAGE DAYS ON HAND (OLDER ITEMS)
ARSON	31	0	0
GLASS	35	17	0
PAINT	19	10	65
OTHER	5	7	156
TOTAL	90	34	-

FSST

APPENDIX E

SES

SES PERSONNEL

	HQ	SOUTH	NORTH	NORTH-WEST	SES
EXCESS RECREATION LEAVE PERSONNEL	0	0	1	0	1
EXCESS RECREATION LEAVE HOURS	0	0	62	0	62
PERSONNEL WITH 80+ LSL DAYS	0	1	0	1	2
TOTAL SICK LEAVE HOURS (1-10 DAYS ONLY)	109	0	8	5	121

TOTAL VOLUNTEERS

REGION	FEMALE		MALE		TOTAL	
	Jul 11 to Feb 12	Jul 12 to Feb 13	Jul 11 to Feb 12	Jul 12 to Feb 13	Jul 11 to Feb 12	Jul 12 to Feb 13
SOUTH	57	55	179	169	236	224
NORTH	33	25	127	115	160	140
NORTH-WEST	43	43	117	118	160	161
STATE	133	123	423	402	556	525

VOLUNTEERS – NEW REGISTRATIONS

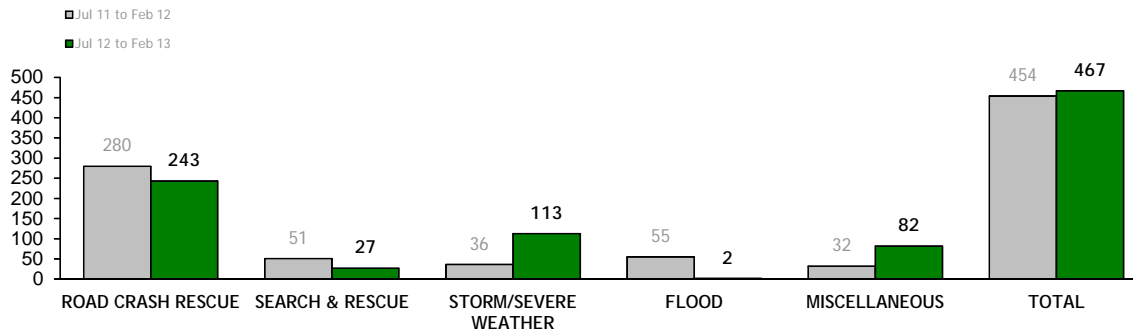
	Jul 11 to Feb 12	Jul 12 to Feb 13
SOUTH	26	13
NORTH	14	12
NORTH-WEST	16	17
STATE	56	42

TRAINING

	Jul 11 to Feb 12	Jul 12 to Feb 13
TRAINING COURSES CONDUCTED	95	115
NUMBER OF VOLUNTEERS ATTENDING	1,003	1,030
REFRESHER COURSES CONDUCTED	44	31
NUMBER OF VOLUNTEERS ATTENDING	297	240
COMPETENCY OR OTHER COURSE CERTIFICATES ISSUED	998	964
TOTAL VOLUNTEER TRAINING HOURS	16,754	13,787

SES

STATE TOTAL CALL OUTS



CALL OUTS : CATEGORIES

REGION	ROAD CRASH RESCUE		SEARCH AND RESCUE		STORM/SEVERE WEATHER	
	Jul 11 to Feb 12	Jul 12 to Feb 13	Jul 11 to Feb 12	Jul 12 to Feb 13	Jul 11 to Feb 12	Jul 12 to Feb 13
SOUTH	91	106	17	5	20	89
NORTH	115	78	22	11	3	7
NORTH-WEST	74	59	12	11	13	17
STATE	280	243	51	27	36	113

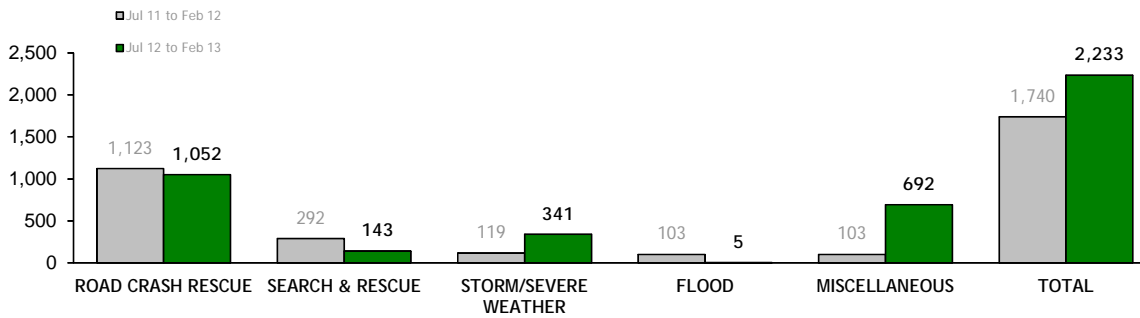
REGION	FLOOD		MISCELLANEOUS		TOTAL CALL OUTS	
	Jul 11 to Feb 12	Jul 12 to Feb 13	Jul 11 to Feb 12	Jul 12 to Feb 13	Jul 11 to Feb 12	Jul 12 to Feb 13
SOUTH	38	1	6	10	172	211
NORTH	11	0	16	22	167	118
NORTH-WEST	6	1	10	50	115	138
STATE	55	2	32	82	454	467

SES

ROAD CRASH RESCUE : AVERAGE RESPONSE TIME

	Jul 11 to Feb 12	Jul 12 to Feb 13
SOUTH	19	18
NORTH	0	6
NORTH-WEST	10	7
STATE	10	10

STATE TOTAL SES PERSONNEL CALLED OUT



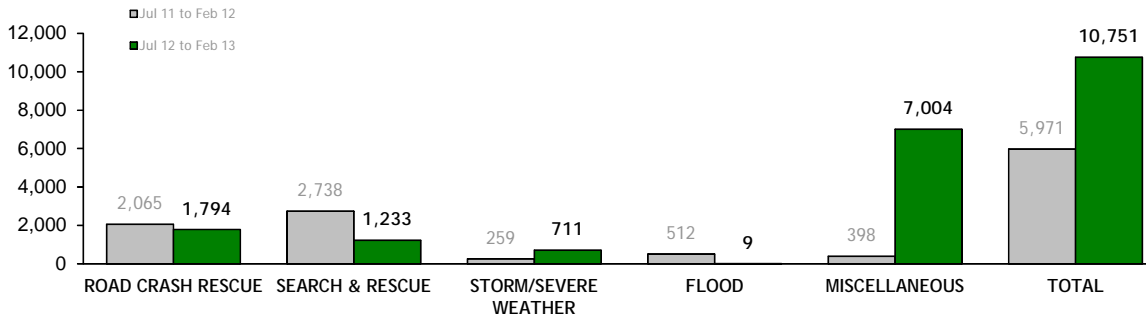
PERSONNEL CALLED OUT : CATEGORIES

REGION	ROAD CRASH RESCUE		SEARCH AND RESCUE		STORM/SEVERE WEATHER	
	Jul 11 to Feb 12	Jul 12 to Feb 13	Jul 11 to Feb 12	Jul 12 to Feb 13	Jul 11 to Feb 12	Jul 12 to Feb 13
SOUTH	328	413	83	34	65	267
NORTH	473	384	104	56	9	21
NORTH-WEST	322	255	105	53	45	53
STATE	1,123	1,052	292	143	119	341

REGION	FLOOD		MISCELLANEOUS		TOTAL CALL OUTS	
	Jul 11 to Feb 12	Jul 12 to Feb 13	Jul 11 to Feb 12	Jul 12 to Feb 13	Jul 11 to Feb 12	Jul 12 to Feb 13
SOUTH	45	2	14	403	535	1,119
NORTH	44	0	52	155	682	616
NORTH-WEST	14	3	37	134	523	498
STATE	103	5	103	692	1,740	2,233

SES

STATE TOTAL CALL OUT CONTACT HOURS



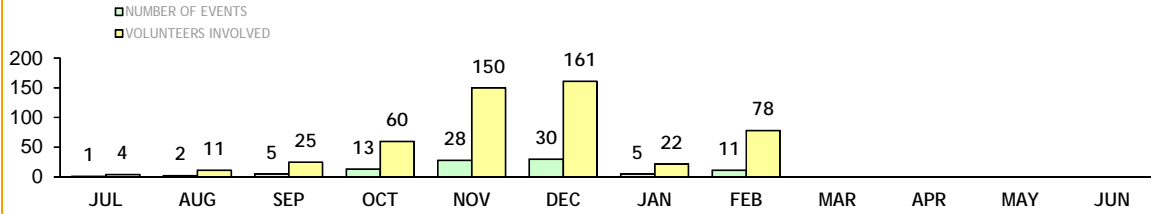
CONTACT HOURS : CATEGORIES

REGION	ROAD CRASH RESCUE		SEARCH AND RESCUE		STORM/SEVERE WEATHER	
	Jul 11 to Feb 12	Jul 12 to Feb 13	Jul 11 to Feb 12	Jul 12 to Feb 13	Jul 11 to Feb 12	Jul 12 to Feb 13
SOUTH	564	541	571	217	160	367
NORTH	767	800	1,137	416	9	108
NORTH-WEST	734	453	1,030	600	90	236
STATE	2,065	1,794	2,738	1,233	259	711

REGION	FLOOD		MISCELLANEOUS		TOTAL CALL OUTS	
	Jul 11 to Feb 12	Jul 12 to Feb 13	Jul 11 to Feb 12	Jul 12 to Feb 13	Jul 11 to Feb 12	Jul 12 to Feb 13
SOUTH	329	2	14	4,630	1,637	5,757
NORTH	164	0	162	1,436	2,239	2,760
NORTH-WEST	19	7	222	938	2,095	2,234
STATE	512	9	398	7,004	5,971	10,751

SES

PUBLIC EVENTS ATTENDED BY SES VOLUNTEERS



	NUMBER OF EVENTS		VOLUNTEERS INVOLVED	
	Jul 11 to Feb 12	Jul 12 to Feb 13	Jul 11 to Feb 12	Jul 12 to Feb 13
SOUTH	23	31	156	180
NORTH	2	21	10	91
NORTH-WEST	48	43	271	240
STATE	73	95	437	511

COMMUNITY AWARENESS

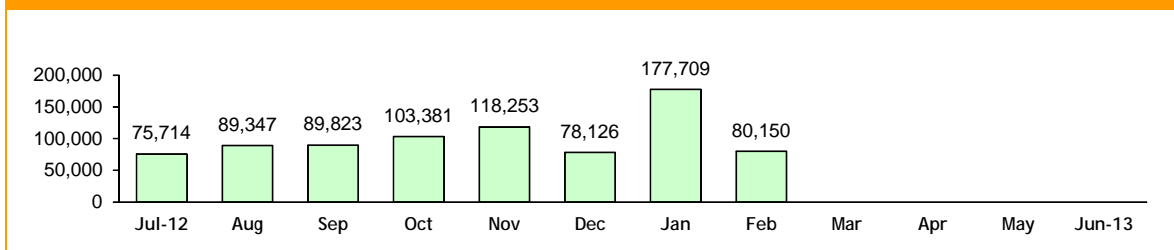
	PRESENTATIONS DELIVERED (SALARIED STAFF ONLY)		PUBLIC EVENTS ATTENDED (SALARIED STAFF ONLY)		DRIVER REVIVER SITES CONDUCTED	
	Jul 11 to Feb 12	Jul 12 to Feb 13	Jul 11 to Feb 12	Jul 12 to Feb 13	Jul 11 to Feb 12	Jul 12 to Feb 13
HQ	2	0	3	1		9
SOUTH	3	2	1	1	4	0
NORTH	6	10	2	5	0	0
NORTH-WEST	9	8	11	5	0	0
STATE	20	20	17	12	0	9

SES

COMMUNITY AWARENESS : SES WEBSITE

	Jul 11 to Feb 12	Jul 12 to Feb 13
WEBSITE HITS	730,162	812,503

COMMUNITY AWARENESS : SES WEBSITE HITS



EMERGENCY MANAGEMENT : ADVISORY SERVICES

EMERGENCY MANAGEMENT : ADVISORY SERVICES						
	NATIONAL MEETINGS		STATE MEETINGS		MUNICIPAL MEETINGS	
	Jul 11 to Feb 12	Jul 12 to Feb 13	Jul 11 to Feb 12	Jul 12 to Feb 13	Jul 11 to Feb 12	Jul 12 to Feb 13
HQ	60	39	105	121	14	7
SOUTH	0	0	27	11	16	9
NORTH	0	0	32	16	10	19
NORTH-WEST	0	0	20	7	12	13
STATE	60	39	184	155	52	48

EMERGENCY MANAGEMENT : EXERCISES

EMERGENCY MANAGEMENT : EXERCISES		
	Jul 11 to Feb 12	Jul 12 to Feb 13
REGIONAL: SOUTH	1	1
REGIONAL: NORTH	0	6
REGIONAL: NORTH-WEST	1	4
STATE / NATIONAL	3	1

VEHICLE USAGE: FUEL EXPENDITURE*

(Source: Fleet Reporting)

	HQ	SOUTH	NORTH	NORTH-WEST	STATE
Jun 11 to Jan 11	Currently Unavailable				
Jun 12 to Jan 12					

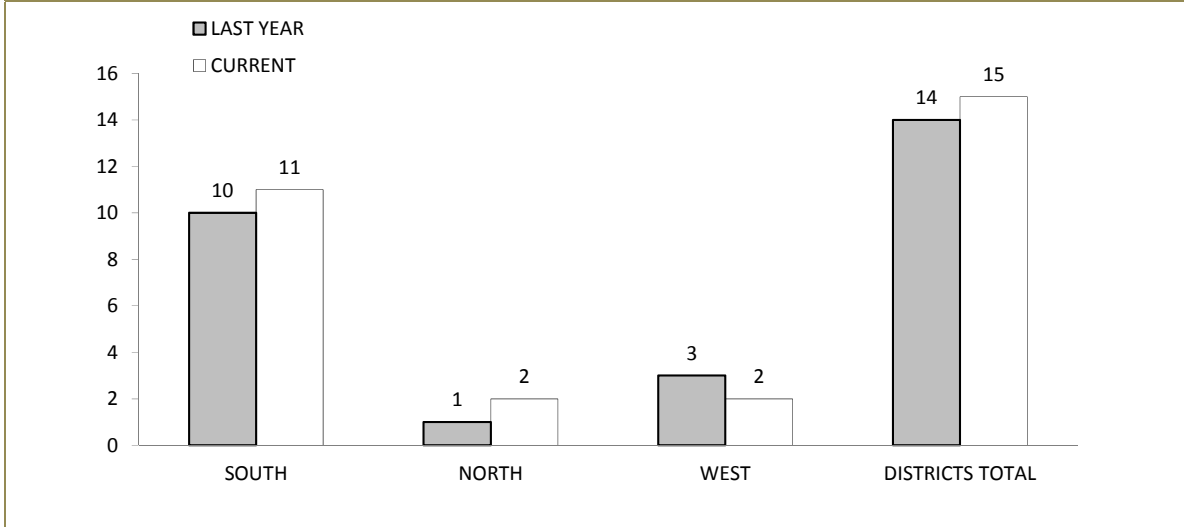
* Runs for an equivalent year-to-date period commencing a month earlier than the current, reporting month

SES

APPENDIX F

District Administration

TOTAL DISTRICT EXCESS RECREATION LEAVE PERSONNEL*



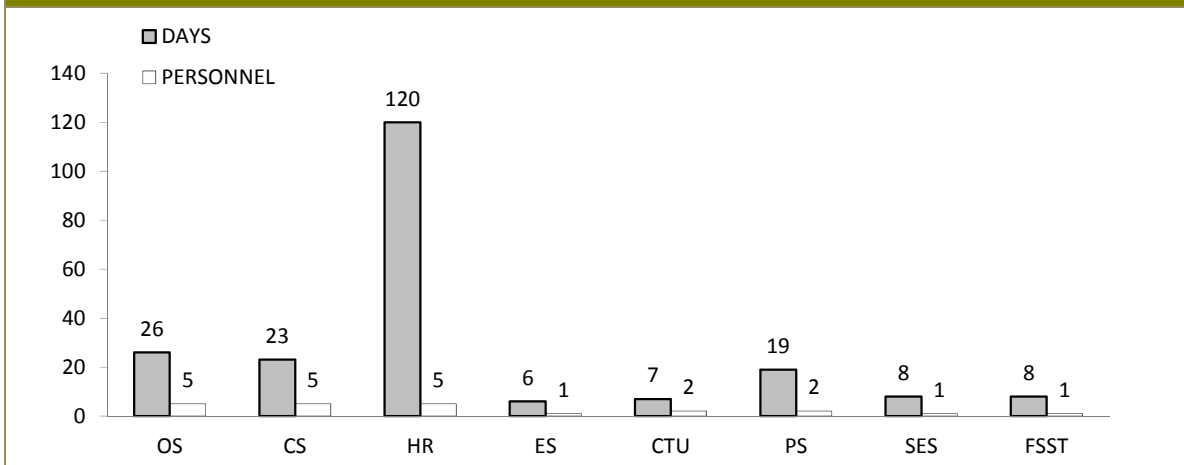
DISTRICT EXCESS RECREATION & LSL DAYS*

DISTRICT	EXCESS RECREATION LEAVE DAYS			PERSONNEL WITH 80+ DAYS LONG SERVICE LEAVE		
	LAST YEAR	CURRENT	CHANGE	LAST YEAR	CURRENT	CHANGE
SOUTH	50	50	0	65	78	13
NORTH	1	37	36	21	23	2
WEST	15	6	-9	27	21	-6
DISTRICTS TOTAL	66	93	27	113	122	9

DISTRICT SICK LEAVE CATEGORIES*

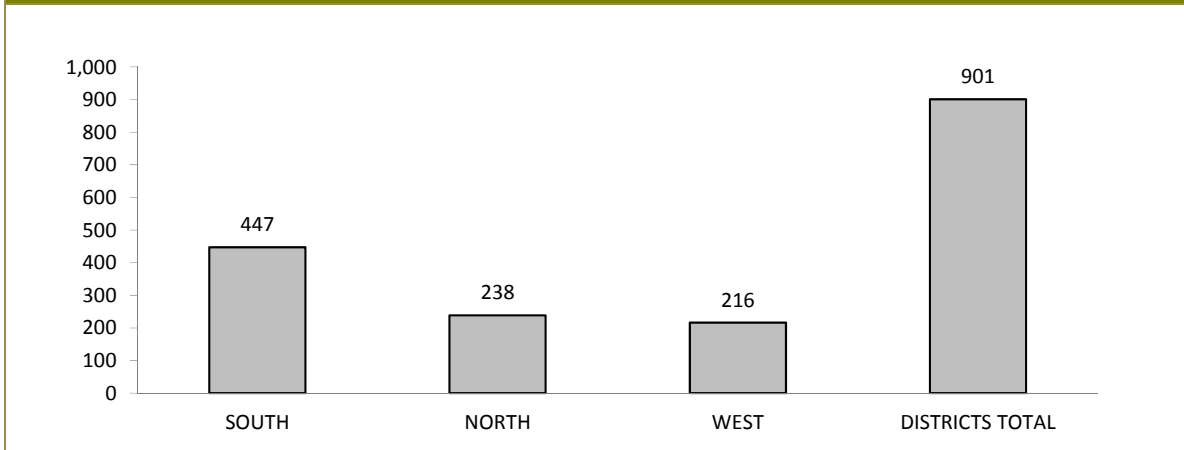
DISTRICT	DISTRICT SICK LEAVE (APPLICATIONS OF LESS THAN 11 DAYS)			ONE DAY SICK LEAVE APPLICATIONS (WITHOUT CERTIFICATE)		
	LAST YEAR	CURRENT	CHANGE	LAST YEAR	CURRENT	CHANGE
SOUTH	1408	1583	175	174	264	90
NORTH	924	926	2	100	149	49
WEST	645	718	73	95	120	25
DISTRICTS TOTAL	2977	3227	250	369	533	164

DPEM EXCESS RECREATION LEAVE DAYS & PERSONNEL*



*Leave data current as of payroll processing date prior to 3rd of month

DISTRICT FULL TIME EQUIVALENT POSITIONS*



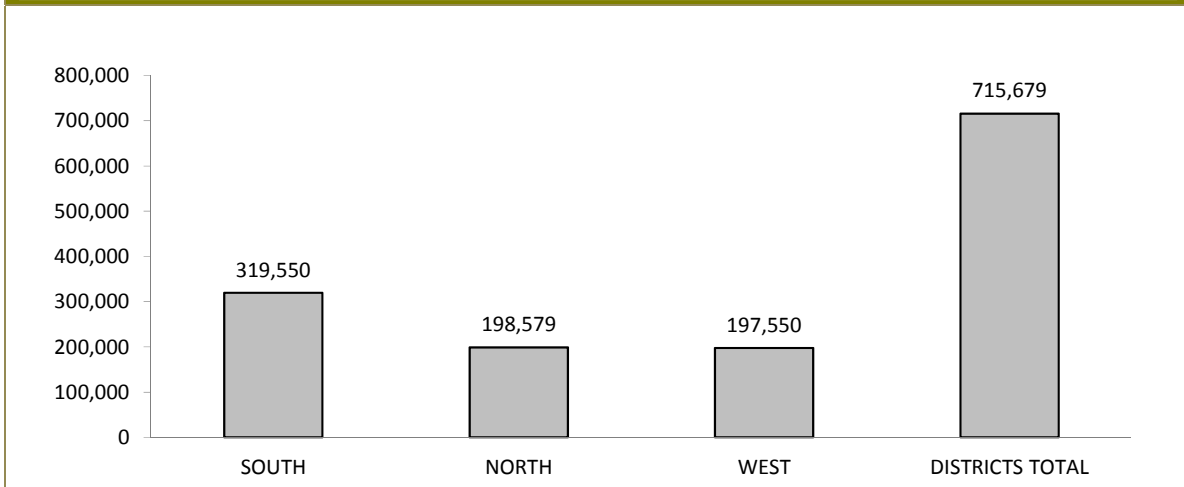
* Excludes secondments. Current as at last payroll processing date.

DISTRICT VEHICLES

	MARKED	UNMARKED	TOTAL
SOUTH	85	46	131
NORTH	62	18	80
WEST	55	21	76
DISTRICTS TOTAL	179	61	240

DISTRICT VEHICLE FUEL PURCHASED (LITRES)*

(Source: Fleet Reporting)



Runs for an equivalent year-to-date period commencing a month earlier than the current, reporting month